

ARKANSAS STATE UNIVERSITY

OPERATING BUDGET



ARKANSAS STATE
UNIVERSITY

2021-2022

**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**OPERATING BUDGET
FISCAL YEAR 2021-2022**

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The information contained in this document, which was adopted by the Board of Trustees on June 3, 2021, reflects the allocation of funds expected to be available for the operation of the Jonesboro Campus of Arkansas State University during the 2021-2022 Fiscal Year. Due to the frequency of changes necessitated by funding fluctuations and personnel changes, the Office of Finance will be the most up-to-date source for specific budgetary information at any point in time.

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132761-259101-1110	College of Math and Science-Faculty Salary Pool	89
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137007-415401-1500	Career Services Carryforward	46
140001-210001-1110	Summer Teaching Salaries	200
200025-254101-1110	ADTEC-College of Education	168
200101-215001-1210	ASU-Arkansas Biosciences Research Institute	49
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310000-151001-3010	Athletic Administration	233
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310000-153201-3062	Women's Volleyball	245
310000-153301-3063	Women's Golf	248
310000-153401-3064	Women's Tennis	247
310000-153501-3065	Women's Track	242
310000-153601-3066	Women's Soccer	243
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310025-413210-3110	Residence Life-Director	252
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**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**EDUCATIONAL AND GENERAL
BUDGET
2021-2022**

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME
FISCAL YEAR 2021/2022

FOAPAL	DESCRIPTION	BUDGETED FY 2020-2021	BUDGETED FY 2021-2022
110000-317010-511131-0000	UNDERGRADUATE TUITION - FALL	22,228,713	22,173,564
110000-317010-511151-0000	UNDERGRADUATE TUITION - SPRING	20,271,458	20,190,508
110000-317010-511231-0000	GRADUATE TUITION - FALL	1,489,863	1,489,863
110000-317010-511251-0000	GRADUATE TUITION - SPRING	1,411,962	1,411,962
110000-317010-511111-0000	UNDERGRADUATE TUITION - SUMMER II	1,287,496	1,287,496
110000-317010-511171-0000	UNDERGRADUATE TUITION - SUMMER I	1,819,421	1,819,421
110000-317010-511211-0000	GRADUATE TUITION - SUMMER II	166,372	166,372
110000-317010-511271-0000	GRADUATE TUITION - SUMMER I	409,971	409,971
110000-317010-511132-0000	NON RESIDENT UNDERGRADUATE TUITION - FALL	3,104,881	3,104,881
110000-317010-511152-0000	NON RESIDENT UNDERGRADUATE TUITION - SPRING	2,824,880	2,824,880
110000-317010-511232-0000	NON RESIDENT GRADUATE TUITION - FALL	419,825	474,974
110000-317010-511252-0000	NON RESIDENT GRADUATE TUITION - SPRING	366,406	447,356
110000-317010-511112-0000	NON RESIDENT UNDERGRADUATE TUITION - SUMMER II	166,885	166,885
110000-317010-511172-0000	NON RESIDENT UNDERGRADUATE TUITION - SUMMER I	218,688	218,688
110000-317010-511212-0000	NON RESIDENT GRADUATE TUITION - SUMMER II	41,937	41,937
110000-317010-511272-0000	NON RESIDENT GRADUATE TUITION - SUMMER I	109,117	109,117
110000-260901-511440-0000	CONCURRENT TUITION	1,302,000	1,302,000
110000-212951-511461-0000	UNDERGRADUATE RESIDENT - MID-SOUTH	142,899	153,308
110000-212952-511511-0000	BEEBE UNDERGRADUATE RESIDENT	407,573	399,212
110000-212955-511521-0000	MH UNDERGRADUATE RESIDENT	303,194	408,368
110000-190401-511440-0000	UNIVERSITY CENTERS	387,168	49,323
110000-190104-511181-0000	GLOBAL INITIATIVE STUDENT TUITION - UNDERGRADUATE	2,030,718	2,021,962
110000-190104-511281-0000	GLOBAL INITIATIVE STUDENT TUITION - GRADUATE	685,104	693,860
130161-190201-511292-0000	ASTATE ON-LINE - GRADUATE TUITION	9,885,926	9,917,472
130161-190201-511291-0000	ASTATE ON-LINE - UNDERGRADUATE TUITION	4,363,716	3,561,575
132005-258101-511699-0000	NURSE ANESTHESIA PROGRAM	1,059,425	1,119,324
132004-258101-511699-0000	MID-SOUTH NURSING PROGRAM	382,722	380,684
132007-258101-511699-0000	ACCELERATED BSN PROGRAM	389,938	395,038
132006-258101-511699-0000	ASU-SEARCY NURSING PROGRAM	136,904	136,904
132011-258801-511699-0000	EMT/PARAMEDIC PROGRAM	88,285	160,451
130158-190105-511181-0000	ELA TUITION	281,600	101,200
130158-190105-511699-0000	ELA ONLINE TUITION	0	65,000
130162-190202-511181-0000	INTERNATIONAL ONLINE TUITION	0	78,000
130505-252110-511699-0000	ON-LINE MBA	44,959	45,401
130503-252101-512201-0000	COLLEGE OF BUSINESS DIFFERENTIAL TUITION	776,189	827,544
132003-258101-512202-0000	COLLEGE OF NURSING AND HEALTH PROFESSIONS DIFFERENTIAL TUITION	935,734	1,024,113
131253-255101-512203-0000	COLLEGE OF ENGINEERING DIFFERENTIAL TUITION	201,709	207,922
132761-259101-512204-0000	COLLEGE OF SCIENCE & MATH DIFFERENTIAL TUITION	573,206	544,485
	TOTAL TUITION	80,716,844	79,931,021

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME
FISCAL YEAR 2021/2022

FOAPAL	DESCRIPTION	BUDGETED FY 2020-2021	BUDGETED FY 2021-2022
110000-263201-512999-0000	LIBRARY FINES	0	0
130155-190104-512915-0000	GLOBAL INITIATIVE STUDENT FEE	536,891	385,000
130158-190105-512326-0000	ELA LAB FEE	13,000	4,600
130154-190103-512904-0000	GLOBAL INITIATIVES STUDENT APPLICATION FEE	85,000	46,750
110000-180011-512902-0000	APPLICATION PROCESSING FEE (ADMISSIONS)	209,520	209,520
110000-210019-512901-0000	GRADUATE APPLICATION FEE	20,000	20,000
110000-317010-512910-0000	LATE PAYMENT OF FEES	219,000	219,000
110000-317010-512909-0000	INSTALLMENT FEES	60,000	60,000
110000-317010-512911-0000	RETURNED CHECK FEE	1,715	1,715
110000-317010-512913-0000	TRANSCRIPT FEES	40,000	40,000
110000-213201-512101-0000	ASSESSMENT FEES	110,000	110,000
110000-317010-512906-0000	GRADUATION FEES - UNDERGRADUATE	100,000	100,000
110000-317010-512905-0000	GRADUATION FEES - GRADUATE	123,000	123,000
110000-413451-512105-0000	RECREATION CENTER FEE	1,618,500	1,531,747
140012-317010-512107-0000	FACILITIES FEE	1,080,813	1,080,813
140002-250451-512301-0000	APPLIED MUSIC FEES	16,000	16,000
140002-254653-512323-0000	INTERN SUPERVISION PROGRAM FEE	30,000	30,000
140013-262001-512250-0000	HONORS FEE	85,000	85,000
140002-260501-512325-0000	TRANSITION STUDIES FEE	51,600	51,600
140002-260301-512322-0000	PROBATION & SUSPENSION COURSE FEE	14,280	14,280
140015-317010-512922-0000	IDENTITY COMPLIANCE FEE	1,500,000	1,650,000
140016-317010-512109-0000	ACCESS AND SECURITY FEE	1,200,000	1,200,000
140010-263203-512104-0000	LIBRARY FEE	2,000,000	2,018,340
140003-317010-512102-0000	TECHNOLOGY FEE	3,400,000	3,400,000
140007-317010-512103-0000	INFRASTRUCTURE FEE	1,000,000	1,000,000
140014-317010-512108-0000	DEFERRED MAINTENANCE FEE	810,000	810,000
140011-317010-512106-0000	ACADEMIC EXCELLENCE FEE	3,363,804	3,363,804
	TOTAL FEE INCOME	17,688,123	17,571,169

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME
FISCAL YEAR 2021/2022

FOAPAL	DESCRIPTION	BUDGETED FY 2020-2021	BUDGETED FY 2021-2022
	<u>STATE APPROPRIATIONS</u>		
110000-317010-521001-0000	ASU-J ALLOTMENT "A"	51,505,423	54,094,573
110000-317010-521001-0000	ASU-J ALLOTMENT "B"	0	2,840,816
110000-317010-521001-0000	HERITAGE SITES ALLOTMENT "A"	320,670	342,914
110000-317010-521001-0000	HERITAGE SITES ALLOTMENT "B"	0	21,182
110000-317010-521001-0000	EDUCATIONAL EXCELLENCE TRUST FUND	6,142,512	7,042,874
200100-215001-521000-0000	ARKANSAS BIOSCIENCE INSTITUTE	3,312,423	3,575,487
	TOTAL STATE APPROPRIATIONS	61,281,028	67,917,846
	<u>SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS</u>		
110000-317040-551000-0000	M AND R SALES	31,000	31,000
110000-170002-551000-0000	STUDENT HEALTH CENTER FEE	0	0
110000-416201-551000-0000	RECREATION CENTER SALES	14,500	10,000
110000-251302-551000-0000	CROP SALES	7,000	7,000
110000-251303-551000-0000	SALES & PREMIUMS - BEEF CATTLE	20,366	20,366
110000-251304-551000-0000	SHEEP SALES	3,000	3,000
110000-251305-551000-0000	SWINE SALES	7,000	7,000
110000-251306-551000-0000	HORSE SALES	32,500	32,500
110000-250554-551000-0000	FOWLER CENTER PERFORMANCE	75,000	75,000
110000-314601-551000-0000	DELTA ECONOMIC DEVELOPMENT - SALES & SERVICES	120,805	120,805
110000-250202-551000-0000	HERALD NEWSPAPER	8,750	0
110000-313020-551000-0000	CAMPUS CARD CENTER	14,000	14,000
110000-250301-551000-0000	PRINTING SERVICES	424,574	383,425
130159-190106-551000-0000	GLOBAL INITIATIVES OUTREACH	0	0
110000-313018-551000-0000	IT STORE - SALES & SERVICES	419,006	243,851
	TOTAL SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS	1,177,501	947,947
	<u>OTHER EDUCATIONAL AND GENERAL</u>		
110000-314601-552000-0000	DELTA ECONOMIC DEVELOPMENT - RENT & LEASE	87,780	87,780
136006-317010-552000-0000	NYIT DO SCHOOL LEASE AGREEMENT	300,000	300,000
136006-317010-552000-0000	NYIT DO SCHOOL M&O AGREEMENT	300,000	300,000
110000-317010-553100-0000	INTEREST INCOME	350,000	350,000
110000-317010-553500-0000	INVESTMENT INCOME	50,000	50,000
138006-575001-554000-0000	CAREER SERVICES CARRY-FORWARD	47,070	47,070
110000-315001-861000-1630	CARRYFORWARD ASSESSMENT	425,000	425,000
110000-317010-554000-0000	OTHER MISCELLANEOUS INCOME	51,500	51,500
	TOTAL OTHER EDUCATIONAL AND GENERAL	1,611,350	1,611,350

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME
FISCAL YEAR 2021/2022

FOAPAL	DESCRIPTION	BUDGETED FY 2020-2021	BUDGETED FY 2021-2022
	SPECIAL PROGRAM FUNDING		
110000-252103-534200-0000	TRANSFER CHAIR BANK MANAGEMENT	27,809	28,118
110000-252112-534200-0000	JONES & CO/LOUIS & ANN SCHAAF ENDOWMENT FOR ACCOUNTING	8,960	9,065
110000-251104-534200-0000	R. E. LEE WILSON ENDOWED CHAIR - AGRICULTURE BUSINESS	10,240	10,320
110000-252117-534200-0000	H. B. FOSTER BOWDEN ENDOWED CHAIR - ACCOUNTING	30,872	31,596
110000-252116-534200-0000	NEIL GRIFFIN DEAN OF BUSINESS ENDOWMENT	76,800	78,600
110000-252118-534200-0000	MCADAMS/FRIERSON PROFESSORSHIP	0	6,579
131033-254501-867000-0000	PSYCHOLOGY & COUNSELING ON-LINE REVENUE SHARE	0	3,611
130220-250801-867000-0000	MPA ASTATE ON-LINE REVENUE SHARE	10,681	10,869
130508-252111-534300-0000	WOMEN'S BUSINESS LEADERSHIP CENTER	22,148	22,590
	CARES ACT FUNDING	1,900,000	1,900,000
140007-317010-555500-0000	INFRASTRUCTURE FEE CARRYFORWARD	1,000,000	1,000,000
133299-317010-535600-0000	F&A - IDC REVENUES	643,495	762,137
200025-254101-554000-0000	ADTEC - COLLEGE OF EDUCATION	275,574	275,574
110000-317010-534300-0000	TRANSFER FROM FOUNDATION	44,830	5,125
	TOTAL SPECIAL PROGRAM INCOME	4,051,409	4,144,184
TOTAL EDUCATIONAL AND GENERAL INCOME		166,526,255	172,123,517

ARKANSAS STATE UNIVERSITY - JONESBORO
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL GENERAL
FISCAL YEAR 2021-2022

Banner FOAPAL	Description	2021/2022 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other	Scholarship
	INSTITUTIONAL SUPPORT									
110000-120001-1610	CHANCELLOR'S OFFICE	966,189	658,045	9,528	84,574	10,000	204,042	-	-	-
110000-120016-1630	CHANCELLOR'S AMBASSADORS	-	-	-	-	-	-	-	-	-
110000-160002-1630	DIVERSITY INITIATIVES	189,279	-	-	179,279	10,000	-	-	-	-
110000-210001-1610	PROVOST/ACADEMIC AFFAIRS & RESEARCH	1,421,441	921,964	28,363	165,655	13,500	291,959	-	-	-
110000-314601-1630	DELTA ECONOMIC DEVELOPMENT CENTER	410,502	277,699	5,038	24,909	9,500	93,356	-	-	-
110000-212501-1630	INSTITUTIONAL EFFECTIVENESS	357,076	263,920	-	11,341	-	81,815	-	-	-
110000-310011-1610	VICE CHANCELLOR FINANCE & ADMIN.	1,097,603	793,359	7,576	35,416	8,000	253,252	-	-	-
110000-160001-1630	OFFICE OF DIVERSITY & COMMUNITY ENGAGEMENT	310,507	230,360	-	3,900	2,000	74,247	-	-	-
110000-311091-1630	BUSINESS SERVICES	-	-	-	-	-	-	-	-	-
110000-313020-1500	CAMPUS CARD OFFICE	146,305	82,408	20,000	16,000	2,250	25,647	-	-	-
110000-311011-1620	CONTROLLER'S OFFICE	937,406	675,804	20,090	38,667	-	230,142	-	(27,297)	-
110000-311071-1620	SPONSORED PROGRAM ACCOUNTING	0	140,938	11,613	15,000	5,000	52,520	-	(225,071)	-
110000-312041-1720	ENVIRONMENTAL HEALTH	178,900	98,994	11,658	29,047	5,700	33,501	-	-	-
110000-312701-1630	SAFETY OFFICER	320,340	108,812	-	175,796	2,000	33,732	-	-	-
	SAFETY OFFICER RECOVERIES	(150,796)	-	-	(150,796)	-	-	-	-	-
110000-312061-1630	ENTERPRISE RISK MANAGEMENT	87,870	-	-	3,499	2,000	19,492	-	-	-
110000-312101-1620	OFFICE OF TITLE IX & INSTUTIONAL EQUITY	154,540	84,000	-	34,500	10,000	26,040	-	-	-
110000-312011-1620	ASSISTANT VICE CHANCELLOR OF HUMAN RESOURCES	266,736	179,322	-	21,238	4,000	62,176	-	-	-
110000-312021-1620	HUMAN RESOURCES	457,749	241,784	-	125,987	-	89,978	-	-	-
110000-312026-1630	TRAINING AND DEVELOPMENT	75,618	49,002	-	11,425	-	15,191	-	-	-
110000-313011-1630	INFORMATION & TECHNOLOGY SERVICES	4,155,511	2,953,055	135,318	295,071	30,000	930,626	252,600	(441,159)	-
110000-313018-1630	IT STORE	545,220	44,075	16,000	471,402	-	13,743	-	-	-
	IT STORE RECOVERIES	(243,851)	-	-	(243,851)	-	-	-	-	-
110000-313019-1630	IT PRINTING MANAGEMENT CONTRACT	400,000	-	-	400,000	-	-	-	-	-
	IT PRINTING MANAGEMENT CONTRACT RECOVERIES	(400,000)	-	-	(400,000)	-	-	-	-	-
110000-313021-1630	TELECOMMUNICATIONS SERVICES	470,688	-	-	470,688	-	-	-	-	-
	TELECOMMUNICATIONS SVCS RECOVERIES	(1,225,558)	-	-	(1,225,558)	-	-	-	-	-
110000-313016-1630	ITS INSTITUTIONAL CONTRACTS	3,250,522	-	-	5,068,114	-	-	-	(1,817,592)	-
110000-313017-1630	ITS PROJECTS	100,000	-	-	100,000	-	-	-	-	-
	ITS PROJECTS RECOVERIES	(125,000)	-	-	(125,000)	-	-	-	-	-
110000-312201-1620	PAYROLL SERVICES	477,353	313,003	-	45,126	-	119,224	-	-	-
110000-312031-1630	WELLNESS PROGRAM	79,867	45,003	10,859	10,000	-	14,005	-	-	-
110000-311401-1610	ASSISTANT VICE CHANCELLOR FOR AUXILIARY OPERATIONS	70,726	53,989	-	-	-	16,737	-	-	-
110000-311201-1620	PROCUREMENT	352,136	252,068	-	6,500	-	93,568	-	-	-
110000-311041-1500	TREASURER	952,508	625,977	1,388	89,209	4,500	231,434	-	-	-
	TREASURER RECOVERIES	(54,660)	-	-	-	-	-	-	(54,660)	-
110000-510001-1610	VICE CHANCELLOR UNIVERSITY ADVANCEMENT	391,704	207,727	39,533	66,351	13,500	64,593	-	-	-
110000-170504-1630	DIGITAL CREATIVE MEDIA	549,134	388,072	-	24,723	2,500	133,839	-	-	-
110000-540001-1630	ALUMNI RELATIONS	376,152	243,409	-	44,877	9,000	78,866	-	-	-
110000-510004-1630	ATHLETIC ADVANCEMENT	58,630	44,756	-	-	-	13,874	-	-	-
110000-560001-1630	DIRECTOR OF UNIVERSITY DEVELOPMENT	514,485	337,819	-	66,409	5,000	105,257	-	-	-
110000-170502-1630	PUBLICATIONS & CREATIVE SERVICES	274,314	188,662	-	18,967	-	66,685	-	-	-
110000-170501-1630	CHIEF COMMUNICATIONS OFFICER	435,105	318,565	1,667	8,010	5,000	101,863	-	-	-
110000-565001-1630	ADVANCEMENT SERVICES	332,431	208,742	27,274	28,734	-	67,681	-	-	-
110000-180001-1610	VC FOR ENROLLMENT MANAGEMENT AND GLOBAL OUTREACH	235,689	132,872	17,240	35,153	12,957	37,467	-	-	-
110000-410001-1500	DEAN OF STUDENTS	377,913	266,875	5,000	12,000	8,000	86,038	-	-	-
110000-413214-1500	DEAN OF STUDENTS-EDU PROGRAMS	299,405	144,868	27,178	76,082	-	51,277	-	-	-
110000-413402-1500	STUDENT DEVELOPMENT AND LEADERSHIP	-	-	-	-	-	-	-	-	-
110000-160003-1500	MULTICULTURAL COORDINATOR	242,646	181,800	-	-	-	60,846	-	-	-
110000-210004-1500	ACCREDITATION EXPENSE	103,291	-	-	103,291	-	-	-	-	-
110000-120006-1630	COURTESIES-CHANCELLOR	37,000	-	-	34,500	2,500	-	-	-	-
110000-317060-1630	BAD DEBT EXPENSE	230,000	-	-	230,000	-	-	-	-	-
110000-317020-1630	BANK CHARGES	94,529	-	-	94,529	-	-	-	-	-
110000-317210-1630	OUTSIDE LEGAL FEES	401,000	-	-	401,000	-	-	-	-	-
110000-317220-1630	CLASSROOM INJURIES	4,000	-	-	4,000	-	-	-	-	-

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Banner FOAPAL	Description	2021/2022 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other	Scholarship
110000-212401-1450	FACULTY CENTER	207,022	131,541	21,381	116,374	5,000	44,506	-	(111,780)	-
140003-313015-1450	TECHNOLOGY FEE - WIRELESS INITIATIVES	100,000	-	-	100,000	-	-	-	-	-
110000-210003-1450	COMMENCEMENT	223,000	-	-	223,000	-	-	-	-	-
110000-510003-1450	CONVOCAION OF SCHOLARS	7,504	-	-	7,504	-	-	-	-	-
110000-250653-1440	DELTA BLUES	6,000	-	-	6,000	-	-	-	-	-
110000-250553-1310	DELTA SMALL PRINTS	1,266	-	-	1,266	-	-	-	-	-
110000-216001-1450	FACULTY SENATE	4,000	-	-	4,000	-	-	-	-	-
110000-261001-1450	GRADUATE PROGRAM RECRUITING	-	-	-	-	-	-	-	-	-
110000-261001-1410	GRADUATE SCHOOL	1,956,679	1,810,285	1,072	52,460	13,000	79,862	-	-	-
110000-261002-1450	GRADUATE ASSISTANTS	-	-	-	-	-	-	-	-	-
110000-263201-1420	LIBRARY OPERATIONS	1,667,392	1,194,777	103,929	136,560	12,000	418,466	-	(198,340)	-
110000-263202-1420	LIBRARY HOLDINGS	-	-	-	-	-	-	-	-	-
110000-263205-1420	LIBRARYHOLDINGS-HERITAGE STUDIES	25,000	-	-	25,000	-	-	-	-	-
110000-212701-1430	MUSEUM	327,419	203,763	27,910	18,244	2,500	75,002	-	-	-
110000-212802-1310	DELTA HERITAGE OFFICE	242,116	178,034	-	6,333	-	57,749	-	-	-
110000-212803-1310	HERITAGE SITES--HEMINGWAY PFEIFFER & EDUCATION CTR	194,556	96,013	3,000	59,844	3,000	32,699	-	-	-
110000-212804-1310	SOUTHERN TENANT FARMERS MUSEUM-TYRONZA	87,872	46,113	-	22,906	2,000	16,853	-	-	-
110000-212805-1310	LAKEPORT PLANTATION MUSEUM & ED CENTER	138,769	75,116	3,000	31,286	3,000	26,367	-	-	-
110000-212820-1310	HERITAGE SITES-JOHNNY CASH DYESS COLONY	127,909	81,681	10,000	4,386	-	31,842	-	-	-
110000-212002-1450	OFF-CAMPUS DUTY ASSIGNMENTS	110,580	85,721	-	-	-	24,859	-	-	-
140015-313011-1450	IDENTITY COMPLIANCE FEE	1,650,000	-	-	-	-	-	-	1,650,000	-
140007-317010-1450	STUDENT FEE INFRASTRUCTURE	1,000,000	-	-	-	-	-	1,000,000	-	-
140010-263203-1420	LIBRARY FEE	2,018,340	-	-	1,820,000	-	-	-	198,340	-
TOTAL ACADEMIC SUPPORT		16,005,269	7,203,255	287,508	3,126,697	80,416	1,884,036	1,285,137	2,138,220	-
INSTRUCTION										
AGRICULTURE & TECHNOLOGY										
110000-251205-1110	AGRICULTURAL & TECHNOLOGY STUDIES	1,803,229	1,343,884	17,703	38,393	10,500	392,749	-	-	-
110000-251104-1110	R. E. LEE WILSON CHAIR - AG BUSINESS	10,320	8,000	-	-	-	2,320	-	-	-
110000-251202-1500	AFG STUDENT ACTIVITY	-	-	-	-	-	-	-	-	-
130161-251205-1110	A-STATE ONLINE AGRICULTURE & TECHNOLOGY	-	-	-	-	-	-	-	-	-
AGRICULTURE & TECHNOLOGY INSTRUCTION		1,813,549	1,351,884	17,703	38,393	10,500	395,069	-	-	-
BUSINESS										
130503-252101-1110	COLLEGE OF BUSINESS - FACULTY SALARY POOL	827,544	642,331	-	-	-	185,213	-	-	-
110000-252116-1110	NEIL GRIFFIN DEAN OF BUSINESS ENDOWMENT	78,600	60,000	-	-	-	18,600	-	-	-
130505-252110-1110	ONLINE MBA	45,401	33,819	-	-	-	11,582	-	-	-
130508-252111-1310	WOMENS BUSINESS LEADERSHIP CENTER	22,590	16,136	-	-	-	6,454	-	-	-
110000-252201-1110	ACCOUNTING	1,162,571	892,809	-	10,179	-	259,583	-	-	-
110000-252117-1110	H.B. FOSTER BOWDEN CHAIR IN ACCOUNTING	31,596	24,119	-	-	-	7,477	-	-	-
130161-252201-1110	A-STATE ONLINE-ACCOUNTING	16,800	14,000	-	-	-	2,800	-	-	-
110000-252103-1110	CHAIR OF BANK MANAGEMENT	28,118	15,778	-	9,740	-	2,600	-	-	-
110000-252112-1110	JONES&CO/LOUIS&ANN SCHAAF ENDOWMENT	9,065	7,000	-	-	-	2,065	-	-	-
110000-252118-1110	MCADAMS/FRIERSON PROFESSORSHIP	6,579	5,100	-	-	-	1,479	-	-	-
110000-252301-1110	COB COMPUTER LAB	79,183	42,008	21,920	2,123	-	13,132	-	-	-
110000-252302-1110	COMPUTER AND INFORMATION TECHNOLOGY	1,154,991	887,240	-	10,451	-	257,300	-	-	-
130161-252302-1110	A-STATE ONLINE-COMPUTER AND INFORMATION TECHNOLOGY	30,000	25,000	-	-	-	5,000	-	-	-
110000-252402-1110	ECONOMIC EDUCATION PROGRAM	2,500	-	-	2,500	-	-	-	-	-
110000-252401-1110	ECONOMICS AND FINANCE	1,534,476	1,180,668	-	11,479	-	342,329	-	-	-
110000-252403-1110	SCARLET TO BLACK	30,000	16,667	9,950	-	-	3,383	-	-	-
130161-252401-1110	A-STATE ONLINE-ECONOMICS AND FINANCE	140,540	112,783	-	-	-	27,757	-	-	-
110000-252503-1110	INTERNATIONAL BUSINESS PROGRAMS	3,000	-	-	1,994	1,006	-	-	-	-
110000-252502-1110	MANAGEMENT AND MARKETING	1,955,791	1,504,246	265	6,704	7,845	436,731	-	-	-
130161-252502-1110	A-STATE ONLINE-MANAGEMENT & MARKETING	60,000	50,000	-	-	-	10,000	-	-	-
110000-252114-1110	CENTER FOR SUPPLY CHAIN MANAGEMENT	99,332	66,954	4,578	7,591	3,000	17,209	-	-	-
BUSINESS INSTRUCTION		7,318,677	5,596,658	36,713	62,761	11,851	1,610,694	-	-	-
MEDIA AND COMMUNICATIONS										
110000-250201-1110	MEDIA	1,286,170	934,741	1,942	60,600	6,632	282,255	-	-	-
130161-250201-1110	A-STATE ONLINE MEDIA	155,790	126,000	-	-	-	29,790	-	-	-
110000-250251-1110	COMMUNICATION	948,474	707,097	671	29,000	3,000	208,706	-	-	-
130161-250251-1110	A-STATE ONLINE COMMUNICATION	300,901	239,187	-	-	-	61,714	-	-	-
MEDIA AND COMMUNICATIONS INSTRUCTION		2,691,334	2,007,024	2,613	89,600	9,632	582,465	-	-	-

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Banner FOAPAL	Description	2021/2022 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other	Scholarship
EDUCATION										
110000-254603-1110	CENTER FOR EDUCATION EXCELLENCE	300,481	230,524	-	-	-	69,957	-	-	-
110000-254651-1110	PROFESSIONAL EDUCATION PROGRAMS	323,348	219,832	-	17,533	15,000	70,983	-	-	-
130161-254201-1110	A-STATE ONLINE - ELCSE	1,542,929	1,283,787	-	-	-	259,142	-	-	-
130161-254801-1110	A-STATE ONLINE - TEACHER EDUCATION	266,111	217,590	-	-	-	48,521	-	-	-
200025-254101-1110	ADTEC- COLLEGE OF EDUCATION	275,574	197,713	-	8,921	17,500	51,440	-	-	-
110000-254401-1110	HEALTH, PHYSICAL EDUC. & SPORTS SCIENCE	1,318,391	986,389	-	39,583	-	292,419	-	-	-
130161-254401-1110	A-STATE ONLINE HPESS/SPORTS ADMIN	217,222	177,060	-	-	-	40,162	-	-	-
110000-254501-1110	PSYCHOLOGY AND COUNSELING	1,944,274	1,482,580	-	27,855	-	433,839	-	-	-
131033-254501-1450	PSYCHOLOGY & COUNSELING ON- LINE REVENUE SHARE	3,611	2,543	-	-	-	1,068	-	-	-
130161-254501-1110	A-STATE ONLINE PSYCHOLOGY	748,164	615,615	-	-	-	132,549	-	-	-
110000-254801-1110	TEACHER EDUCATION	1,642,850	1,246,348	-	18,418	13,000	365,084	-	-	-
110000-254803-1110	TEACHER EDUCATION OTHER CAMPUSES	318,230	246,690	-	-	-	71,540	-	-	-
110000-254201-1110	LEADERSHIP AND SPECIAL EDUCATION	1,397,614	1,061,880	-	27,263	-	308,471	-	-	-
	EDUCATION INSTRUCTION	10,298,799	7,968,551	-	139,573	45,500	2,145,175	-	-	-
ENGINEERING										
131253-255101-1110	COLLEGE OF ENGINEERING - FACULTY SALARY POOL	207,922	161,297	-	-	-	46,625	-	-	-
110000-255901-1110	ENGINEERING INSTRUCTION	2,342,088	1,778,436	11,476	21,105	5,900	525,171	-	-	-
110000-255601-1110	COMPUTER SCIENCE	1,399,130	1,065,847	5,282	15,172	4,000	308,829	-	-	-
130161-255101-1110	A-STATE ONLINE ENGINEERING	237,422	186,985	-	-	-	50,437	-	-	-
	ENGINEERING INSTRUCTION	4,186,562	3,192,565	16,758	36,277	9,900	931,062	-	-	-
FINE ARTS										
110000-250401-1110	DEPARTMENT OF ART AND DESIGN	1,355,895	1,034,316	2,754	15,262	-	303,563	-	-	-
130161-250401-1110	AOS ART & DESIGN	215,354	171,600	-	-	-	43,754	-	-	-
110000-250452-1110	BAND	60,483	42,178	1,522	16,648	-	135	-	-	-
110000-250453-1110	CHOIR	5,834	-	-	3,834	2,000	-	-	-	-
110000-250451-1110	MUSIC	1,558,365	1,195,220	1,943	11,609	1,500	348,093	-	-	-
130161-250451-1110	AOS MUSIC	4,400	4,000	-	-	-	400	-	-	-
110000-250501-1110	THEATRE	361,283	273,482	671	4,651	-	82,479	-	-	-
	FINE ARTS INSTRUCTION	3,561,614	2,720,796	6,890	52,004	3,500	778,424	-	-	-
HUMANITIES & SOCIAL SCIENCES										
110000-250601-1110	CRIMINOLOGY, SOCIOLOGY, & GEOGRAPHY	995,397	756,171	-	8,396	8,000	222,830	-	-	-
130161-250601-1110	A-STATE ONLINE CRIMINOLOGY, SOCIOLOGY, & GEOGRAPHY	231,862	188,800	-	-	-	43,062	-	-	-
110000-250701-1110	HISTORY	1,458,743	1,115,032	1,919	17,232	-	324,560	-	-	-
130161-250701-1110	A-STATE ONLINE HISTORY	6,600	6,000	-	-	-	600	-	-	-
110000-250751-1110	WORLD LANGUAGES & CULTURES	541,386	404,556	9,154	10,309	-	117,367	-	-	-
130161-250751-1110	A-STATE ONLINE WORLD LANGUAGE & CULTURES	38,800	33,000	-	-	-	5,800	-	-	-
110000-250851-1110	HERITAGE STUDIES	541,960	459,038	-	7,743	2,500	72,679	-	-	-
110000-250801-1110	POLITICAL SCIENCE	1,079,411	826,197	1,486	9,340	2,800	239,588	-	-	-
130161-250801-1110	A-STATE ONLINE POLITICAL SCIENCE	356,382	286,985	-	-	-	69,397	-	-	-
130220-250801-1450	MPA ONLINE REVENUE SHARING	10,869	8,182	-	-	-	2,687	-	-	-
110000-250651-1110	ENGLISH AND PHILOSOPHY	2,578,464	1,976,589	6,266	20,710	3,000	571,899	-	-	-
130161-250651-1110	A-STATE ONLINE ENGLISH AND PHILOSOPHY	96,930	78,500	-	-	-	18,430	-	-	-
	HUMANITIES & SOCIAL SCIENCES INSTRUCTION	7,936,803	6,139,049	18,825	73,730	16,300	1,688,899	-	-	-
NURSING & HEALTH PROFESSIONS										
110000-258401-1110	CLINICAL LAB SCIENCE	372,578	274,078	-	14,344	3,000	81,156	-	-	-
132003-258101-1110	COLLEGE OF NHP - FACULTY SALARY POOL	1,024,113	761,247	-	45,000	-	217,866	-	-	-
110000-258501-1110	COMMUNICATION DISORDERS	569,128	425,768	-	16,345	-	127,015	-	-	-
110000-258201-1110	SCHOOL OF NURSING	2,503,475	1,923,359	-	32,289	18,000	529,827	-	-	-
110000-258202-1110	NURSING -ASU-BEEBE DISTANCE LEARNING	-	-	-	-	-	-	-	-	-
110000-258203-1110	NURSING - ASU-MOUNTAIN HOME DISTANCE LEARNING	160,367	126,074	-	-	-	34,293	-	-	-
132004-258101-1110	MSCC NURSING PROGRAM	380,684	291,694	-	-	-	88,990	-	-	-
132006-258101-1110	ASU-SEARCY NURSING PROGRAM	136,904	106,127	-	-	-	30,777	-	-	-
132007-258101-1110	ACCELERATED BSN PROGRAM	395,038	265,069	-	-	-	75,309	-	54,660	-
130113-160004-1310	BECK CENTER FOR VETERANS	-	-	-	-	-	-	-	-	-
110000-258601-1110	PHYSICAL THERAPY	1,201,080	919,185	-	27,741	5,844	248,310	-	-	-
110000-258603-1110	PHYSICAL THERAPY --MOUNTAIN HOME	165,358	124,840	-	5,000	-	35,518	-	-	-

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132005-258101-1110	NURSE ANESTHESIA PROGRAM	938,139	730,682	-	-	-	207,457	-	-	-
132011-258801-1110	EMT/PARMEDIC PROGRAM	160,451	125,352	-	-	-	35,099	-	-	-
132005-258101-1110	NHP - OTHER	181,185	141,121	-	-	-	40,064	-	-	-
130161-258201-1110	A-STATE ONLINE -NURSING	472,465	373,560	-	-	-	98,905	-	-	-
130161-258951-1110	A-STATE ONLINE HEALTH STUDIES	51,300	40,500	-	-	-	10,800	-	-	-
130161-258801-1110	A-STATE ONLINE DISASTER PREPAREDNESS & EMERGENCY MGMT	35,550	30,500	-	-	-	5,050	-	-	-
110000-258701-1110	MEDICAL IMAGING & RADIATION SCIENCES	823,414	621,533	-	13,027	10,000	178,854	-	-	-
110000-258301-1110	SOCIAL WORK	793,144	592,256	-	17,014	6,000	177,874	-	-	-
110000-258901-1110	DIETETICS	149,531	116,821	-	-	-	32,710	-	-	-
110000-258801-1110	DISASTER PREPAREDNESS & EMERGENCY MANAGEMENT	386,991	297,732	-	-	-	89,259	-	-	-
110000-258851-1110	OCCUPATIONAL THERAPY	628,415	496,022	-	10,000	-	122,393	-	-	-
110000-258751-1110	ATHLETIC TRAINING	206,621	156,707	-	5,000	-	44,914	-	-	-
	NURSING & HP INSTRUCTION SCIENCES & MATHEMATICS	11,735,930	8,940,226	-	185,760	42,844	2,512,440	-	54,660	-
132761-259101-1110	COLLEGE OF MATH & SCIENCE FACULTY SALARY POOL	544,485	345,400	-	100,000	-	99,085	-	-	-
110000-259201-1110	BIOLOGICAL SCIENCES	2,403,488	1,817,324	17,498	50,378	-	518,288	-	-	-
130161-259201-1110	A-STATE BIOLOGICAL SCIENCES	12,600	10,500	-	-	-	2,100	-	-	-
110000-259301-1110	CHEMISTRY & PHYSICS	1,858,808	1,375,634	32,485	42,145	3,000	405,544	-	-	-
130161-259301-1110	A-STATE ONLINE CHEMISTRY & PHYSICS	5,600	4,667	-	-	-	933	-	-	-
110000-259501-1110	MATHEMATICS & STATISTICS	1,501,322	1,148,575	8,356	15,770	4,000	324,621	-	-	-
130161-259501-1110	A-STATE ONLINE MATH & SCIENCE	65,232	51,300	-	-	-	13,932	-	-	-
110000-259601-1110	ENVIRONMENTAL SCIENCES	217,522	181,265	8,355	9,030	8,500	10,372	-	-	-
110000-259103-1110	MOLECULAR BIOSCIENCES PROGRAM	146,720	105,566	-	22,500	10,000	8,654	-	-	-
	SCIENCES & MATHEMATICS INSTRUCTION UNIVERSITY COLLEGE	6,755,777	5,040,231	66,694	239,823	25,500	1,383,529	-	-	-
110000-260101-1450	UNDERGRADUATE STUDIES	384,433	280,743	1,179	12,554	-	89,957	-	-	-
110000-260102-1110	PRESTIGIOUS SCHOLARS	2,500	-	-	2,500	-	-	-	-	-
130161-260101-1110	A-STATE ONLINE UNIVERSITY COLLEGE	51,246	33,551	-	-	-	17,695	-	-	-
110000-260501-1110	TRANSITION STUDIES	602,787	452,155	3,411	10,895	-	136,326	-	-	-
	UNIVERSITY COLLEGE INSTRUCTION OTHER INSTRUCTION	1,040,965	766,448	4,590	25,949	-	243,978	-	-	-
110000-210007-1110	ARCHAEOLOGY AGREEMENT	17,244	-	-	17,244	-	-	-	-	-
110000-180501-1132	UNIVERSITY CENTERS	234,362	55,800	112,700	44,000	4,000	17,862	-	-	-
110000-180550-1450	UNIVERSITY CENTER MARKETING	10,000	-	-	10,000	-	-	-	-	-
110000-180503-1132	BEEBE UNIVERSITY CENTER	114,287	74,958	-	12,713	3,000	23,616	-	-	-
110000-180506-1132	MOUNTAIN HOME UNIVERSITY CENTER	110,580	71,970	-	12,000	3,000	23,610	-	-	-
110000-212956-1132	ASUJ - PARAGOULD PROGRAM	-	-	-	-	-	-	-	-	-
110000-180502-1132	MID SOUTH UNIVERSITY CENTER	63,433	36,870	-	12,000	3,000	11,563	-	-	-
110000-313041-1110	COMPRESSED VIDEO NETWORK	95,661	-	30,000	63,511	2,000	150	-	-	-
140002-210001-1110	COURSE FEE ALLOCATION	431,966	-	-	431,966	-	-	-	-	-
130161-213111-1110	A-STATE ONLINE REVENUE SHARING	-	-	-	-	-	-	-	-	-
140011-210001-1110	ACADEMIC EXCELLENCE FEE	-	-	-	-	-	-	-	-	-
140002-254653-1110	PROFESSIONAL EDUCATION INTERN SUPERVISION FEE	30,000	-	-	20,000	10,000	-	-	-	-
110000-210015-1110	RESEARCH-ACAD AFFAIRS SALARY POOL	1,958,485	1,382,081	-	189,030	-	387,374	-	-	-
110000-262001-1110	HONORS INSTRUCTION	238,113	157,255	1,989	26,828	-	52,041	-	-	-
140013-262001-1110	HONORS COLLEGE FEE	85,000	-	-	30,000	25,000	-	-	-	30,000
140002-260301-1500	PROBATION & SUSPENSION PROGRAM	14,280	-	-	14,280	-	-	-	-	-
110000-212301-1110	MILITARY SCIENCE AND LEADERSHIP	76,936	49,186	-	7,092	-	20,658	-	-	-
110000-260901-1132	EARLY COLLEGE PROGRAMS	1,435,869	189,815	-	13,386	5,000	46,583	-	-	1,181,085
140001-210001-1110	SUMMER TEACHING SALARIES	2,209,530	1,841,275	-	-	-	368,255	-	-	-
	OTHER INSTRUCTION	7,125,745	3,859,209	144,689	904,050	55,000	951,712	-	-	1,211,085
	TOTAL INSTRUCTION	64,465,757	47,582,643	315,475	1,847,920	230,527	13,223,447	-	54,660	1,211,085
	RESEARCH									
200101-215001-1210	ASU-AR BIOSCIENCES RESEARCH INSTITUTE	3,075,487	1,264,900	15,000	590,966	5,000	379,393	50,000	770,228	-
110000-214003-1630	SPONSORED RESEARCH ASSISTANCE	87,702	36,414	-	10,000	30,000	11,288	-	-	-
110000-259104-1220	ECO-TOXICOLOGY RESEARCH FACILITY	34,095	26,430	-	-	-	7,665	-	-	-
133299-214001-1220	F&A HOLDING	762,137	-	-	-	-	-	-	762,137	-
150000-214005-1220	FACULTY RESEARCH AWARDS	-	-	-	40,000	-	-	-	(40,000)	-
110000-214005-1220	FACULTY RESEARCH FUNDS	40,000	-	-	-	-	-	-	40,000	-
	TOTAL RESEARCH	3,999,421	1,327,744	15,000	640,966	35,000	398,346	50,000	1,532,365	-

ARKANSAS STATE UNIVERSITY - JONESBORO
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL GENERAL
FISCAL YEAR 2021-2022

Banner FOAPAL	Description	2021/2022 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other	Scholarship
	PUBLIC SERVICE									
	ARTS & SCIENCES									
110000-250803-1310	ARKANSAS PUBLIC ADMINISTRATION CONSORTIUM	21,543	13,554	-	5,278	-	2,711	-	-	-
110000-259102-1310	SCIENCE FAIR SUPPORT	3,004	-	-	3,004	-	-	-	-	-
	ARTS & SCIENCES PUBLIC SERVICE	24,547	13,554	-	8,282	-	2,711	-	-	-
	BUSINESS									
110000-252104-1310	BUSINESS PUBLIC RELATIONS	5,000	-	-	5,000	-	-	-	-	-
	BUSINESS PUBLIC SERVICE	5,000	-	-	5,000	-	-	-	-	-
	FINE ARTS									
110000-250455-1310	BAND STUDENT ACTIVITIES	6,219	-	-	6,219	-	-	-	-	-
110000-250456-1310	CHOIR STUDENT ACTIVITIES	2,716	-	-	-	2,716	-	-	-	-
110000-250104-1310	FINE ARTS PUBLIC SERVICES	7,943	-	6,312	1,599	-	32	-	-	-
110000-250105-1450	CONSTITUTION DAY	1,500	-	-	1,500	-	-	-	-	-
110000-250252-1440	DEBATE TEAM	22,973	-	-	17,973	5,000	-	-	-	-
110000-250551-1310	FOWLER CENTER	189,986	135,257	-	12,202	-	42,527	-	-	-
110000-250552-1310	BRADBURY ART MUSEUM	115,120	87,878	-	-	-	27,242	-	-	-
110000-250554-1310	FOWLER CENTER PERFORMANCE	71,000	-	-	66,000	5,000	-	-	-	-
110000-250555-1310	FOWLER CENTER PUBLICITY	15,111	-	-	15,111	-	-	-	-	-
	FINE ARTS PUBLIC SERVICE	432,568	223,135	6,312	120,604	12,716	69,801	-	-	-
	OTHER PUBLIC SERVICE									
110000-262003-1310	CONCERTS & LECTURES	17,320	-	-	17,320	-	-	-	-	-
110000-313511-1310	FIRST NATIONAL BANK ARENA	1,246,038	492,715	-	585,669	-	167,654	-	-	-
110000-313519-1310	FIRST NATIONAL BANK ARENA-FACILITY SUPPORT	47,053	13,667	-	28,288	-	5,098	-	-	-
	OTHER PUBLIC SERVICE	1,310,411	506,382	-	631,277	-	172,752	-	-	-
	TOTAL PUBLIC SERVICE	1,772,526	743,071	6,312	765,163	12,716	245,264	-	-	-
	PLANT OPERATION & MAINTENANCE									
200102-215001-1720	ASU-AR BIOSCIENCES RESEARCH INST.-MAINT & OPER	500,000	35,710	-	453,220	-	11,070	-	-	-
110000-314036-1720	CHANCELLOR RESIDENCE--CUSTODIAL CARE	80,836	35,800	-	30,000	-	15,036	-	-	-
110000-314013-1720	CUSTODIAL CARE	3,025,537	2,063,266	-	103,600	-	858,671	-	-	-
110000-314011-1710	FACILITIES MANAGEMENT ADMIN	587,723	301,647	11,000	58,500	43,000	113,308	60,268	-	-
110000-314034-1720	FACILITIES MGMT BUSINESS SERVICES	305,921	182,558	14,000	39,546	-	69,817	-	-	-
	FACILITIES MANAGEMENT EXPENSE REALLOCATION	(791,065)	-	-	(791,065)	-	-	-	-	-
110000-314040-1720	RESIDENCE LIFE MAINTENANCE M&O	701,151	-	-	701,151	-	-	-	-	-
110000-314039-1720	RESIDENCE LIFE CUSTODIAL M&O	133,782	-	-	133,782	-	-	-	-	-
110000-314017-1720	GROUPS & LANDSCAPE	1,041,552	632,036	18,000	122,600	-	245,586	23,330	-	-
110000-314025-1720	PLANNING-DESIGN & CONSTRUCTION	720,609	502,745	14,000	21,686	-	182,178	-	-	-
110000-314029-1720	MEP OPERATIONS	433,213	175,417	-	203,417	-	54,379	-	-	-
110000-314024-1720	PROJECT SERVICES	735,578	541,565	-	23,292	-	170,721	-	-	-
	PROJECT SERVICES RECOVERIES	-	-	-	-	-	-	-	-	-
110000-314027-1720	ENERGY MANAGEMENT	327,721	152,509	-	120,000	-	55,212	-	-	-
110000-314023-1720	DEFERRED MAINTENANCE	653,068	-	-	-	-	-	-	653,068	-
	DEFERRED MAINTENANCE RECOVERIES	-	-	-	-	-	-	-	-	-
110000-314012-1720	ZONE MAINTENANCE	1,884,170	1,310,591	-	161,540	-	412,039	-	-	-
	ZONE MAINTENANCE RECOVERIES	-	-	-	-	-	-	-	-	-
110000-314038-1720	PREVENTIVE MAINTENANCE	404,450	240,038	-	90,000	-	74,412	-	-	-
110000-317170-1750	PROPERTY INSURANCE	551,130	-	-	551,130	-	-	-	-	-
110000-314121-1740	PURCHASED UTILITIES	2,817,626	-	-	2,817,626	-	-	-	-	-
	PURCHASED UTILITIES RECOVERIES	87,544	-	-	87,544	-	-	-	-	-
110000-314131-1720	RECYCLING & SOLID WASTE	251,300	126,970	14,000	59,500	-	50,830	-	-	-
110000-314030-1720	PARKING LOT MAINTENANCE	100,000	-	-	-	-	-	-	100,000	-
110000-314035-1720	DO SCHOOL MAINTENANCE	-	46,507	-	233,960	-	19,533	-	(300,000)	-
110000-317180-1720	RENOVATIONS AND SPACE USE	130,000	-	-	-	-	-	-	130,000	-
110000-314021-1720	WAREHOUSE & CENTRAL RECEIVING	43,000	-	-	43,000	-	-	-	-	-
111000-311075-1720	RELOCATION SERVICES	225,413	155,727	-	8,000	-	61,686	-	-	-
110000-314031-1720	WOLF RECREATION CENTER MAINTENANCE & OPERATIONS	256,841	124,121	-	86,426	-	46,294	-	-	-
110000-314028-1720	STUDENT UNION BUILDING MAINTENANCE	1,209,138	276,915	21,862	767,895	-	112,466	30,000	-	-
	STUDENT UNION BUILDING MAINTENANCE	(503,320)	-	-	(503,320)	-	-	-	-	-
	TOTAL PLANT OPERATION & MAINTENANCE	15,912,918	6,904,122	92,862	5,623,030	43,000	2,553,238	113,598	583,068	-

ARKANSAS STATE UNIVERSITY - JONESBORO
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FISCAL YEAR 2021-2022

Banner FOAPAL	Description	2021/2022 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other	Scholarship
SCHOLARSHIPS & AWARDS										
110000-254652-1450	COOPERATING TEACHERS	7,597	-	-	7,597	-	-	-	-	-
	EDUCATION SCHOLARSHIPS & AWARDS	7,597	-	-	7,597	-	-	-	-	-
OTHER SCHOLARSHIPS & AWARDS										
110000-317190-1860	NON-RESIDENT WAIVER	7,606,979	-	-	-	-	-	-	-	7,606,979
110000-317090-1860	OVER AGE 60 WAIVER	362,574	-	-	-	-	-	-	-	362,574
110000-317110-1860	DOC GA TUITION WAIVER	486,355	-	-	-	-	-	-	-	486,355
110000-250401-1110	ART GRANTS	60,107	-	-	-	-	-	-	-	60,107
110000-250453-1110	CHORAL GRANTS	162,772	-	-	-	-	-	-	-	162,772
110000-180110-1830	ACADEMIC SCHOLARSHIPS-GENERAL	12,960,320	-	-	-	-	-	-	-	12,960,320
110000-250452-1110	PEP/MARCHING BAND	694,419	-	-	-	-	-	-	-	694,419
110000-250201-1110	MEDIA SCHOLARSHIPS	20,158	-	20,058	-	-	100	-	-	-
110000-212301-1110	MILITARY SCIENCE & LEADERSHIP SCHOLARSHIPS	77,897	-	-	-	-	-	-	-	77,897
110000-317100-1860	MILITARY WAIVERS	125,306	-	-	-	-	-	-	-	125,306
110000-250251-1110	COMMUNICATION SCHOLARSHIPS	36,048	-	-	-	-	-	-	-	36,048
110000-413210-1830	RESIDENT ASSISTANT ROOM SCHOLARSHIPS	228,406	-	-	-	-	-	-	-	228,406
110000-250501-1110	THEATRE ARTS GRANTS	40,015	-	-	-	-	-	-	-	40,015
	OTHER SCHOLARSHIPS & AWARDS	22,861,356	-	20,058	-	-	100	-	-	22,841,198
	TOTAL SCHOLARSHIPS & AWARDS	22,868,953	-	20,058	7,597	-	100	-	-	22,841,198
TRANSFERS/RESERVES										
110000-317050-1921	TRANSFER TO DEBT RETIREMENT	5,593,819	-	-	900,459	-	-	-	4,693,360	-
110000-317070-1923	ATHLETIC SCHOLARSHIP TRANSFER	593,923	-	-	-	-	-	-	593,923	-
110000-317070-1923	TRANSFERS-SYSTEM	436,354	-	-	-	-	-	-	436,354	-
110000-317070-1923	TRANSFER FROM AOS PROGRAM	(150,000)	-	-	-	-	-	-	(150,000)	-
110000-317070-1923	TRANSFER FROM OIP PROGRAM	-	-	-	-	-	-	-	-	-
130161-317010-1923	TRANSFER FROM ASTATE ONLINE	2,800,000	-	-	-	-	-	-	2,800,000	-
110000-317070-1923	TRANSFER FUNDED DEPRECIATION/PLANT RESERVES	(2,800,000)	-	-	-	-	-	-	(2,800,000)	-
110000-317070-1923	TRANSFER FUNDED DEPRECIATION	1,093,000	-	-	-	-	-	-	1,093,000	-
110000-317070-1923	TRANSFER FUNDED DEPRECIATION	300,000	-	-	-	-	-	-	300,000	-
110000-317070-1923	OTHER TRANSFERS TO PLANT	7,150,000	-	-	-	-	-	-	7,150,000	-
110000-317070-1923	OTHER TRANSFERS TO PLANT	(7,150,000)	-	-	(7,150,000)	-	-	-	-	-
110000-314040-1720	RESIDENCE LIFE MAINTENANCE M&O	(1,178,046)	-	-	-	-	-	-	(1,178,046)	-
110000-314039-1720	RESIDENCE LIFE CUSTODIAL M&O	(820,000)	-	-	-	-	-	-	(820,000)	-
110000-317070-1923	TRANSFER ADHE M&O FOR HUMANITIES BUILDING	484,520	-	-	-	-	-	-	484,520	-
110000-317070-1923	ATHLETIC SUBSIDY TRANSFER	1,410,887	-	-	-	-	-	-	1,410,887	-
110000-317070-1923	INTRAFUND TRANSFER ATHLETICS	824,239	-	-	-	-	-	-	824,239	-
	TOTAL TRANSFERS/RESERVES	8,588,696	-	-	(6,249,541)	-	-	-	14,838,237	-
OTHER EDUCATIONAL & GENERAL										
110000-317230-1930	CAREER EMPLOYEE BONUS POOL	462,216	-	462,216	-	-	-	-	-	-
140008-160001-1930	SALARY SAVINGS DIVERSITY & COMMUNITY RELATION	47,483	-	35,366	-	-	12,117	-	-	-
140008-120001-1930	CHANCELLOR'S OFFICE FLEX FUNDS & PERM.SAL SAV.	222,237	-	173,028	-	-	49,209	-	-	-
140008-210001-1930	VCAAR FLEX FUNDS & PERM. SALARY SAV.	47,613	-	38,469	-	-	9,144	-	-	-
140008-410001-1930	DEAN OF STUDENTS FLEX FUNDS & PERM. SALARY SAV.	9,334	-	7,569	-	-	1,765	-	-	-
140008-510001-1930	VCUA FLEX FUNDS & PERM. SALARY SAV.	90,063	-	69,735	-	-	20,328	-	-	-
140008-310011-1930	VCFA FLEX FUNDS & PERM. SALARY SAV.	342,951	-	312,343	-	-	30,608	-	-	-
140008-190202-1110	GLOBAL ENGAGEMENT FLEX FUNDS & PERM. SALARY SAV.	-	-	-	-	-	-	-	-	-
140008-180001-1930	ENROLLMENT MGMT FLEX FUNDS & PERM. SALARY SAV.	32,577	-	29,396	-	-	3,181	-	-	-
140008-170501-1110	SALARY SAVINGS UNIVERSITY COMMUNICATIONS	4,284	-	3,347	-	-	937	-	-	-
110000-317300-1630	CONTINGENCY	195,184	-	-	-	-	-	-	195,184	-
140008-310011-1930	TRANSFER FROM SALARY SAVINGS	(2,534,537)	-	-	(2,534,537)	-	-	-	-	-
110000-317070-1923	TRANSFER FROM TEMPORARY SALARY SAVINGS	(114,305)	-	-	(114,305)	-	-	-	-	-
110000-317070-1923	TRANSFER FROM TEMPORARY SALARY SAVINGS	(262,000)	-	-	(262,000)	-	-	-	-	-
110000-180120-1922	WORK STUDY	271,288	-	269,938	-	-	1,350	-	-	-
	TOTAL OTHER EDUCATIONAL & GENERAL	(1,185,611)	-	1,401,407	(2,910,842)	-	128,640	-	195,184	-
EMPLOYEE BENEFITS										
110000-317140-1910	GENERAL STAFF BENEFITS	1,525,279	-	-	29,000	-	1,496,279	-	-	-
110000-317141-1910	RETIREE BENEFITS	175,000	-	-	-	-	175,000	-	-	-
	TOTAL EMPLOYEE BENEFITS	1,700,279	-	-	29,000	-	1,671,279	-	-	-
	TOTAL EDUCATIONAL & GENERAL	172,123,517	84,117,267	2,693,571	11,803,539	665,235	26,753,230	1,607,188	20,204,287	24,216,321

**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**AUXILIARY ENTERPRISES
BUDGET
2021-2022**

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED AUXILIARY INCOME
FISCAL YEAR 2021-2022

BANNER FOAPAL	DESCRIPTION	BUDGETED FY 20-21	BUDGETED FY 21-22
	<u>INTERCOLLEGIATE ATHLETICS</u>		
	RED WOLVES FOUNDATION COMMITMENT TO ASU	2,276,764	3,000,000
310000-151001-3010	ATHLETIC ADMINISTRATION	1,694,642	1,695,169
310000-151006-3010	ATHLETIC MARKETING	229,000	229,000
310000-154001-3080	SUNBELT TOURNAMENT INCOME	8,000	8,000
310000-154002-3080	FACILITY FEE	250,000	250,000
310000-151008-3010	BROADCASTING	267,128	267,128
310000-152101-3020	FOOTBALL	3,010,000	3,112,848
310000-152201-3030	MEN'S BASKETBALL	594,500	485,000
310000-152401-3042	BASEBALL	31,500	31,000
310000-152301-3041	MEN'S TRACK	8,000	-
310000-153501-3065	WOMEN'S TRACK	8,000	-
310000-152501-3043	MEN'S GOLF	12,000	12,000
310000-153101-3061	WOMEN'S BOWLING	5,000	5,000
310000-153201-3062	WOMEN'S VOLLEYBALL	8,000	8,000
310000-153701-3067	WOMEN'S BASKETBALL	116,500	42,000
310000-153301-3063	WOMEN'S GOLF	11,000	11,000
310000-154005-3080	ATHLETIC FEE	4,314,725	4,378,152
	TOTAL INTERCOLLEGIATE ATHLETICS	12,844,759	13,534,297
	<u>TRANSFERS TO ATHLETICS</u>		
310000-154004-3080	STUDENT ATHLETIC FEE TRANSFER	1,091,407	1,110,887
310000-151010-3010	GENDER EQUITY	300,000	300,000
350000-317070-3699	INTERFUND TRANSFER	824,239	824,239
350000-317070-3699	INTERFUND PLANT TRANSFER		
350000-317070-3699	INTRAFUND TRANSFER	356,129	228,669
350000-317070-3699	INTERFUND TRANSFER	564,169	593,923
	TOTAL TRANSFERS TO ATHLETICS	3,135,944	3,057,718
	<u>MARRIED STUDENT HOUSING</u>		
310025-413231-3120	STUDENT HOUSES	-	-
310025-413232-3120	VILLAGE APARTMENTS	997,750	992,416
	TOTAL MARRIED STUDENT HOUSING	997,750	992,416

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED AUXILIARY INCOME
FISCAL YEAR 2021-2022

BANNER FOAPAL	DESCRIPTION	BUDGETED FY 20-21	BUDGETED FY 21-22
	<u>RESIDENCE HALLS</u>		
310025-413213-3110	LAUNDRY	1,500	1,000
310025-413271-3110	PACK PLACE	200,000	200,000
310025-413272-3110	THE CIRCLE	105,000	105,000
310025-413221-3110	UNIVERSITY HALL	1,265,260	1,221,185
310025-413222-3110	ARKANSAS HALL	726,950	600,160
310025-413223-3110	KAYS HALL	1,501,290	1,197,495
310025-413228-3110	HONORS HALL	831,850	571,239
310025-413224-3110	HONORS LLC-2	454,230	457,476
310025-413226-3110	LIVING LEARNING COMMUNITY (ROTC/STEM)	331,599	337,222
310025-413227-3110	NORTHPARK QUAD	3,784,715	3,310,916
310025-413210-3110	DIRECTOR'S ACCOUNT - CANCELLED ROOM DEPOSITS	-	-
310025-413225-3110	COLLEGIATE PARK	1,533,530	1,529,748
310025-413229-3110	RED WOLF DEN	878,328	960,045
	TOTAL RESIDENCE HALLS	11,614,252	10,491,486
	<u>SORORITY HOUSING</u>		
310031-413251-3110	DELTA ZETA	172,900	157,040
310032-413252-3110	CHI OMEGA	172,900	157,040
310033-413253-3110	ZETA TAU ALPHA	172,900	157,040
310034-413251-3110	ALPHA OMICRON PI	172,900	157,040
310035-413255-3110	ALPHA GAMMA DELTA	172,900	157,040
	TOTAL SORORITY HOUSING	864,500	785,200
310050-316521-3200	DINING SERVICES	1,350,000	1,350,000
310050-316522-3200	CONCESSIONS	100,000	75,000
310075-413431-3300	STUDENT UNION RENTAL FEE	40,000	45,787
310075-413441-3300	PAVILION RENTAL	10,000	10,000
310075-413431-3300	STUDENT UNION FEE	2,179,882	2,082,180
310100-316501-3400	BOOKSTORE	250,000	120,000
	<u>UNIVERSITY RENTALS</u>		
320200-316503-3680	AUXILIARY BUSINESS SERVICES	120,000	172,000
310025-413241-3130	UNIVERSITY RENTALS - WEST (FACULTY/STAFF HOUSING)	20,000	20,000
	TOTAL UNIVERSITY RENTALS	140,000	192,000

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED AUXILIARY INCOME
FISCAL YEAR 2021-2022

BANNER FOAPAL	DESCRIPTION	BUDGETED FY 20-21	BUDGETED FY 21-22
320050-316502-3610	VENDING	391,741	382,000
	<u>AUXILIARY FARMS</u>		
350000-317070-3699	UNDESIGNATED AUXILIARY FUNDS	36,889	36,889
320025-316504-3630	WALCOTT FARM	38,800	37,946
	TOTAL AUXILIARY FARMS	75,689	74,835
320075-313511-3640	FIRST NATIONAL BANK ARENA	1,563,158	1,504,208
	<u>PARKING SERVICES</u>		
320150-316505-3660	PARKING GARAGE	215,000	215,000
320150-316505-3660	PARKING METERS	30,000	25,000
320150-316505-3660	TRAFFIC FINES	375,000	207,500
320150-316505-3660	RESERVED PARKING LOT FEES	260,000	260,000
320150-316505-3660	AUTOMOBILE PERMIT SALES	555,000	525,000
	TOTAL PARKING SERVICES	1,435,000	1,232,500
	<u>OTHER AUXILIARY</u>		
320100-316506-3650	POST OFFICE	19,491	19,491
	TOTAL OTHER AUXILIARY	19,491	19,491
	TOTAL AUXILIARY INCOME	37,012,166	35,949,118

ARKANSAS STATE UNIVERSITY
STATEMENT OF BUDGETED EXPENDITURES - AUXILIARY ENTERPRISES
FISCAL YEAR 2021-2022

FOAPAL	ACCOUNT NAME	2020/2021 REV TOTAL	2021/2022 TOTAL	SALARIES	PART-TIME LABOR	SUPPLIES & SERVICES	TRAVEL	FRINGE BENEFITS	CAPITAL OUTLAY	SCHOLAR- SHIPS	OTHER
	INTERCOLLEGIATE ATHLETICS										
310000-151001-3010	ATHLETIC ADMINISTRATION	1,958,408	2,209,472	1,333,937	51,394	361,348	45,500	417,293	-	-	-
310000-151021-3010	DEGREE COMPLETION SCHOLARSHIPS	148,745	148,745	-	-	-	-	-	-	148,745	-
310000-151031-3010	SUMMER I SCHOLARSHIPS	296,568	246,568	-	-	-	-	-	-	246,568	-
310000-151032-3010	SUMMER II SCHOLARSHIPS	175,821	328,821	-	-	-	-	-	-	328,821	-
310000-151040-3010	MISCELLANEOUS ATHLETIC SCHOLARSHIPS	391,400	265,000	-	-	-	-	-	-	265,000	-
310000-152103-3020	FOOTBALL SCHOLARSHIPS	1,621,165	1,621,165	-	-	-	-	-	-	1,621,165	-
310000-152202-3030	MEN'S BASKETBALL SCHOLARSHIPS	244,822	244,822	-	-	-	-	-	-	244,822	-
310000-152302-3041	MEN'S TRACK SCHOLARSHIPS	258,086	258,086	-	-	-	-	-	-	258,086	-
310000-152402-3042	BASEBALL SCHOLARSHIPS	250,759	250,759	-	-	-	-	-	-	250,759	-
310000-152502-3043	MEN'S GOLF SCHOLARSHIPS	98,838	98,838	-	-	-	-	-	-	98,838	-
310000-153102-3061	WOMEN'S BOWLING SCHOLARSHIPS	105,824	105,824	-	-	-	-	-	-	105,824	-
310000-153202-3062	WOMEN'S VOLLEYBALL SCHOLARSHIPS	229,876	229,876	-	-	-	-	-	-	229,876	-
310000-153302-3063	WOMEN'S GOLF SCHOLARSHIPS	120,770	120,770	-	-	-	-	-	-	120,770	-
310000-153402-3064	WOMEN'S TENNIS SCHOLARSHIPS	154,547	154,547	-	-	-	-	-	-	154,547	-
310000-153502-3065	WOMEN'S TRACK SCHOLARSHIPS	360,365	360,365	-	-	-	-	-	-	360,365	-
310000-153602-3066	WOMEN'S SOCCER SCHOLARSHIPS	278,232	278,232	-	-	-	-	-	-	278,232	-
310000-153702-3067	WOMEN'S BASKETBALL SCHOLARSHIPS	287,345	287,345	-	-	-	-	-	-	287,345	-
310000-151050-3010	COA SCHOLARSHIPS	650,000	650,000	-	-	-	-	-	-	650,000	-
310000-151006-3010	ATHLETIC MARKETING	132,125	141,043	-	9,350	130,025	1,200	468	-	-	-
310000-154001-3080	SUN BELT TOURNAMENT	25,000	25,000	-	-	25,000	-	-	-	-	-
310000-151008-3010	ATHLETIC BROADCASTING	292,100	291,455	-	-	289,950	1,505	-	-	-	-
310000-152401-3042	BASEBALL	461,996	504,896	139,000	-	127,106	188,750	50,040	-	-	-
310000-152201-3030	MEN'S BASKETBALL	1,138,525	1,080,496	425,138	13,800	248,500	265,517	127,541	-	-	-
310000-152101-3020	FOOTBALL	4,265,189	4,147,324	1,507,478	12,691	1,141,795	1,060,000	425,360	-	-	-
310000-151002-3010	COMPLIANCE	174,793	177,043	109,837	-	34,750	2,800	29,656	-	-	-
310000-152501-3043	MEN'S GOLF	149,844	162,415	66,440	-	31,520	53,455	11,000	-	-	-
310000-153101-3061	WOMEN'S BOWLING	135,277	135,110	45,800	-	35,000	45,150	9,160	-	-	-
310000-151003-3010	SPORTS INFORMATION DIRECTOR	287,955	318,175	176,205	2,500	65,250	5,000	68,720	-	-	-
310000-152102-3020	STRENGTH	298,839	331,986	207,378	22,530	32,800	700	68,578	-	-	-
310000-152301-3041	MEN'S TRACK	249,670	280,466	86,408	-	51,878	104,160	38,020	-	-	-
310000-153501-3065	WOMEN'S TRACK	300,573	324,518	116,946	-	51,956	104,160	51,456	-	-	-
310000-151090-3010	TRACK-CONFERENCE CHAMPIONSHIP	21,500	21,500	-	-	-	21,500	-	-	-	-
310000-153701-3067	WOMEN'S BASKETBALL	847,389	884,659	324,896	5,021	202,975	247,800	103,967	-	-	-
310000-153301-3063	WOMEN'S GOLF	150,258	153,175	60,240	-	29,645	53,530	9,760	-	-	-
310000-153401-3064	WOMEN'S TENNIS	138,880	157,600	48,000	-	31,650	56,830	21,120	-	-	-
310000-153601-3066	WOMEN'S SOCCER	327,434	353,631	107,040	1,250	56,145	150,000	39,196	-	-	-
310000-153201-3062	WOMEN'S VOLLEYBALL	380,055	382,495	128,160	12,900	40,150	172,105	29,180	-	-	-
310000-154006-3080	ATHLETIC FACILITY CHARGES	396,000	396,000	-	-	396,000	-	-	-	-	-
310000-151005-3010	ATHLETIC SELF-INSURANCE	170,000	170,000	-	-	170,000	-	-	-	-	-
310000-154003-3080	SPORTS MEDICINE	446,378	433,986	251,824	10,405	104,075	5,863	61,819	-	-	-
	TOTAL ATHLETICS	18,421,351	18,732,208	5,134,727	141,841	3,657,518	2,586,025	1,562,334	-	5,649,763	-
	FIRST NATIONAL BANK ARENA										
320075-313511-3640	FIRST NATIONAL BANK ARENA	607,930	701,963	206,995	40,000	350,000	40,000	64,968	-	-	-
320075-313518-3640	FIRST NATIONAL BANK ARENA-MERCHANDISE	-	1,500	-	-	1,500	-	-	-	-	-
320075-313513-3640	FIRST NATIONAL BANK ARENA-CATERING	10,000	5,000	-	-	5,000	-	-	-	-	-
320075-313514-3640	FIRST NATIONAL BANK ARENA-ATHLETIC SUPPORT	98,000	103,000	-	35,000	65,000	-	3,000	-	-	-
320075-313521-3640	FIRST NATIONAL BANK ARENA-MARKETING	62,750	83,300	-	3,000	80,000	-	300	-	-	-
320075-313515-3640	FIRST NATIONAL BANK ARENA-SPECIAL EVENTS	325,000	425,000	-	-	425,000	-	-	-	-	-
	TOTAL FIRST NATIONAL BANK ARENA	1,103,680	1,319,763	206,995	78,000	926,500	40,000	68,268	-	-	-
	STUDENT UNION										
310075-413402-3300	STUDENT DEVELOPMENT & LEADERSHIP	608,297	569,246	367,611	43,787	19,681	-	130,867	-	7,300	-
310075-413432-3300	CONFERENCE SERVICES	64,419	65,856	44,419	-	500	-	20,937	-	-	-
310075-413431-3300	STUDENT UNION	1,541,956	1,461,846	-	-	262,592	-	-	-	-	1,199,254
	TOTAL STUDENT UNION	2,214,672	2,096,948	412,030	43,787	282,773	-	151,804	-	7,300	1,199,254

ARKANSAS STATE UNIVERSITY
STATEMENT OF BUDGETED EXPENDITURES - AUXILIARY ENTERPRISES
FISCAL YEAR 2021-2022

	ACCOUNT NAME	2020/2021 REV TOTAL	2021/2022 TOTAL	SALARIES	PART-TIME LABOR	SUPPLIES & SERVICES	TRAVEL	FRINGE BENEFITS	CAPITAL OUTLAY	SCHOLAR- SHIPS	OTHER
310100-311402-3400	BOOKSTORE	65,000	48,638	-	-	48,638	-	-	-	-	-
	AUXILIARY FARMS										
320025-311405-3630	WALCOTT FARMS	10,230	10,455	-	-	10,455	-	-	-	-	-
	TOTAL FARMS	10,230	10,455	-	-	10,455	-	-	-	-	-
320050-311403-3610	VENDING	98,000	98,000	-	-	98,000	-	-	-	-	-
320150-311406-3660	PARKING SERVICES	1,234,314	1,032,171	186,170	26,843	337,560	-	72,951	-	-	408,647
	MARRIED STUDENT HOUSING										
310025-413231-3120	VILLAGE HOUSES	1,750	1,527	-	-	1,527	-	-	-	-	-
310025-413232-3120	VILLAGE APARTMENTS	1,114,017	1,029,611	-	-	112,425	-	-	-	-	917,186
	TOTAL MARRIED STUDENT HOUSING	1,115,767	1,031,138	-	-	113,952	-	-	-	-	917,186
	RESIDENCE HALLS										
310025-413222-3110	ARKANSAS HALL	298,747	215,624	-	-	88,778	-	-	-	-	126,846
310025-413223-3110	KAYS HALL	866,453	758,405	-	-	205,794	-	-	-	-	552,611
310025-413228-3110	HONORS HALL	844,442	813,805	-	-	147,842	-	-	-	-	665,963
310025-413221-3110	UNIVERSITY HALL	263,572	212,636	-	-	101,644	-	-	-	-	110,992
310025-413227-3110	NORTHPARK QUAD	2,165,258	2,077,736	-	-	268,003	-	-	-	-	1,809,733
310025-413225-3110	COLLEGIATE PARK	993,554	898,562	-	-	150,115	-	-	-	-	748,447
310025-413229-3110	RED WOLF DEN	1,013,048	949,944	-	-	143,534	-	-	-	-	806,410
310025-413224-3110	HONORS LLC-2	504,928	438,412	-	-	-	-	-	-	-	438,412
310025-413271-3110	PACK PLACE	3,000	3,000	-	-	3,000	-	-	-	-	-
310025-413272-3110	THE CIRCLE	76,530	41,530	-	-	1,530	-	-	-	-	40,000
310025-413226-3110	LIVING LEARNING COMMUNITY	504,886	487,744	-	-	50,517	-	-	-	-	437,227
310025-413211-3110	CUSTODIAL CARE - RESIDENCE LIFE	503,000	502,000	-	-	2,000	-	-	-	-	500,000
310025-413212-3110	MAINTENANCE - STUDENT AFFAIRS	1,400	1,780	-	-	1,780	-	-	-	-	-
310025-413213-3110	LAUNDRY	150,000	132,082	-	-	132,082	-	-	-	-	-
310025-413210-3110	RESIDENCE LIFE -INTERFUND TRANSFERS	356,129	228,669	-	-	-	-	-	-	-	228,669
310025-413210-3110	RESIDENCE LIFE - DIRECTOR	2,951,290	2,731,668	417,085	513,333	526,667	-	140,098	-	425,000	709,485
310031-413251-3110	DELTA ZETA - SORORITY HOUSING	172,900	148,873	-	-	25,698	-	-	-	-	123,175
310032-413252-3110	CHI OMEGA - SORORITY HOUSING	172,900	148,873	-	-	25,698	-	-	-	-	123,175
310033-413253-3110	ZETA TAU ALPHA - SORORITY HOUSING	172,900	148,873	-	-	25,698	-	-	-	-	123,175
310034-413254-3110	ALPHA OMICRON PI - SORORITY HOUSING	172,900	148,873	-	-	25,698	-	-	-	-	123,175
310035-413255-3110	ALPHA GAMMA DELTA - SORORITY HOUSING	172,900	148,873	-	-	25,698	-	-	-	-	123,175
	TOTAL RESIDENCE HALLS	12,360,737	11,237,962	417,085	513,333	1,951,776	-	140,098	-	425,000	7,790,670
	DINING SERVICES										
310050-311421-3200	DINING SERVICES	327,688	281,011	16,752	-	259,318	-	4,941	-	-	-
310050-311422-3200	CONCESSIONS	5,000	5,000	-	-	5,000	-	-	-	-	-
	TOTAL FOOD SERVICE	332,688	286,011	16,752	-	264,318	-	4,941	-	-	-
	UNIVERSITY RENTALS										
320200-311404-3680	AUXILIARY BUSINESS SERVICES	26,223	26,244	16,662	-	4,600	-	4,982	-	-	-
310025-413241-3130	UNIVERSITY RENTALS - WEST(FACULTY HOUSING)	17,504	17,580	-	-	17,580	-	-	-	-	-
	TOTAL UNIVERSITY RENTALS	43,727	43,824	16,662	-	22,180	-	4,982	-	-	-
	STUDENT ORG. & PUBLICATIONS										
310125-413414-3500	STUDENT AFFAIRS PUBLICATIONS	-	-	-	-	-	-	-	-	-	-
	TOTAL STUDENT ORG. & PUB.	-	-	-	-	-	-	-	-	-	-
	OTHER AUXILIARY										
350000-317230-3699	BUDGET RESERVES	-	-	-	-	-	-	-	-	-	-
310075-413441-3300	PAVILION	10,000	10,000	-	-	10,000	-	-	-	-	-
320100-316506-3650	POST OFFICE	2,000	2,000	-	-	2,000	-	-	-	-	-
	TOTAL OTHER	12,000	12,000	-	-	12,000	-	-	-	-	-
	TOTAL AUXILIARIES	37,012,166	35,949,118	6,390,421	803,804	7,725,670	2,626,025	2,005,378	-	6,082,063	10,315,757

**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**EDUCATIONAL AND GENERAL
SALARIES
2021-2022**

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Chancellor's Office
FOAPAL 110000-120001-1610

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00009	1. DAMPHOUSSE, KELLY	2000	CHANCELLOR ASU-JONESBORO		12.0	100.00%	372,000	372,000
A00027	2. WYATT, JULIE	2908	EXECUTIVE ASSISTANT TO THE CHANCELLOR		12.0	100.00%	63,000	65,000
A00026	3. LO, MELODY	2003	ASSOCIATE VICE CHANCELLOR		12.0	100.00%	0	200,000
A00319	4. VACANT (WYATT)	2304	RESEARCH ASSISTANT		12.0	100.00%	21,045	21,045
								658,045
615000 Part-Time Labor								9,528
620000 Pool Staff Benefits								84,574
710000 Supplies & Services								10,000
720000 Travel								0
730000 Capital Outlay								<u>204,042</u>
ACCOUNT TOTAL								966,189

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Office Of Diversity & Community Engagement

FOAPAL

110000-160001-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00480	1. WILLIAMS, LONNIE	2318	VICE CHANCELLOR		12.0	100.00%	145,927	145,927
A00406	2. LEE, SHARON K.	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	57,510	58,660
	3. TRANSFERRED TO MULTICULTURAL AF	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	0	0
12007C	4. LOCKHART, JAEKUR	C073C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	25,268	25,773
								230,360
615000 Part-Time Labor								0
710000 Supplies & Services								3,900
720000 Travel								2,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>74,247</u>
ACCOUNT TOTAL								310,507

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Multicultural Affairs
FOAPAL 110000-160003-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00436	1. ALLEN, EVETTE	2089	ASSISTANT VICE CHANCELLOR		12.0	100.00%	75,000	90,000
A00520	2. NASH, LYNDA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	50,000	51,000
	3. TRANSFERRED TO ACCESS AND ACCO	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	0	0
19037C	4. BOUZIHAY, NORA	E031C	EDUCATION PROGRAM COORDINATOR	C119	12.0	100.00%	40,000	40,800
								181,800
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>60,846</u>
ACCOUNT TOTAL								242,646

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Access & Accommodation Services
FOAPAL 110000-160011-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
	1. POSITION TRANSFERRED TO MULTICU	2104	PROJECT/PROGRAM DIRECOR		12.0	100.00%	0	0
A00131	2. WHITE, DOMINIQUE	2094	DIRECTOR OF DISABILITY SERVICES		12.0	100.00%	50,000	51,000
A00354	3. WALKER, BLAKE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	45,000	45,900
A00607	4. HARRIS, DEANNA	6320	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	37,592	38,344
12014C	5. BUMPER, JIMMY DALE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	25,268	25,773
	6. POSITION RETURNED TO POOL	E032C	EDUCATION COUNSELOR	C119	12.0	100.00%	0	0
09011C	7. JONES, SASHA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,412	23,880
								184,897
615000 Part-Time Labor								20,510
710000 Supplies & Services								3,198
720000 Travel								2,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								62,883
ACCOUNT TOTAL								273,988

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Vice Chancellor for Finance & Administration

FOAPAL

110000-310011-1610

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00535	1. FREY, LEN	2024	EXECUTIVE VICE CHANCELLOR	T	12.0	100.00%	250,000	255,000
A00025	2. HANNAH, CHARLES RUSS	2003	ASSOCIATE VICE CHANCELLOR		12.0	100.00%	149,350	163,200
A00264	3. MCMILLIN, DONNA A.	2029	ASSISTANT VICE CHANCELLOR FOR BUSINESS		12.0	100.00%	110,000	112,250
A00536	4. SCUTERO, KIMBERLY	3615	EXECUTIVE ASSISTANT		12.0	100.00%	47,102	48,052
A00399	5. VACANT (GROVES)	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	47,339	47,339
A00268	6. WADE, SPENCER ALLEN	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	55,000	56,100
A00104	7. WATSON, TARA	2058	DIRECTOR OF BUDGET		12.0	100.00%	44,419	45,309
16034C	8. MOORE, JANET	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	38,281	39,047
13005C	9. CARRICK, KELLY	R036C	HUMAN RESOURCE SPECILIAST	C113	12.0	100.00%	26,531	27,062
							793,359	
615000 Part-Time Labor							7,576	
710000 Supplies & Services							35,416	
720000 Travel							8,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							253,252	
ACCOUNT TOTAL								1,097,603

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Assistant VC for Auxiliary Services
FOAPAL 110000-311401-1610

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00042	1. JOHNSON, CRAIG	2901	ASSISTANT VC FOR STUDENT AFFAIRS		12.0	49.00%	52,929	53,989
								53,989
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	711702 Budgeted Recoveries							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							16,737
	ACCOUNT TOTAL							70,726

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Business Services
FOAPAL 110000-311091-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00409	1. MOVED TO RISK MANAGEMENT SERVIC	2043	DIRECTOR OF RISK MANAGEMENT		12.0	100.00%	62,879	0
	2. MOVED TO CONTROLLER'S PAGE	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	48,338	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	711702 Budgeted Recoveries							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Treasurer

FOAPAL

110000-311041-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00087	1. HAMPTON, BRANDY	2022	TREASURER		12.0	100.00%	86,084	87,806
A00446	2. BENSON, JENNIFER	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	45,918	46,745
A00365	3. SULLINGER, AMANDA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	45,000	45,810
A00080	4. CHILDERS, LAUREN	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	55,000	60,000
A00363	5. WILLIAMS, VANESSA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	45,043	45,854
16030C	6. HOLT, TONI M.	G195C	PROGRAM COORDINATOR	C116	12.0	100.00%	41,188	42,012
12056C	7. VACANT (MATLOCK)	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100.00%	26,551	27,082
12057C	8. CLEMENTS, SANDRA A.	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100.00%	29,914	30,512
08003C	9. VACANT (PRESTON)	C078C	CASHIER	C108	12.0	100.00%	23,548	23,548
15003C	10. VOLPE, ROMAN	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100.00%	30,737	31,352
12059C	11. NOVALICK, JENNIFER	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100.00%	26,551	27,082
18008C	12. GREEN, WHITLEY	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100.00%	33,861	34,538
18012C	13. PARKER, KIMLA BETH	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100.00%	35,884	36,602
10015C	14. VACANT (GREGORY)	C061C	STUDENT ACCOUNTS SPECIALIST	C110	12.0	100.00%	23,412	24,213
17038C	15. SCOTT, HEATHER	R027C	BUDGET SPECIALIST	C117	12.0	100.00%	32,249	32,894
12099C	16. BROWN, KAYANN	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100.00%	29,341	29,928
							625,977	
615000 Part-Time Labor							1,388	
710000 Supplies & Services							89,209	
711702 Budgeted Recoveries							0	
720000 Travel							4,500	
730000 Capital Outlay							0	
830000 Interfund Obligations							(54,660)	
620000 Pool Staff Benefits							231,434	
ACCOUNT TOTAL								897,848

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Procurement
FOAPAL 110000-311201-1620

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00067	1. GLASCO, LISA	2104	PROJECT/PROGRAM DIRECTOR		12.0	100.00%	61,500	70,000
A00362	2. SMITH, MICHAEL	2106	PROJECT PROGRAM SPECIALIST		12.0	100.00%	41,000	41,820
19032C	3. VACANT (GLASCO)	V007C	PROCUREMENT COORDINATOR	C119	12.0	100.00%	37,360	37,360
21002C	4. ESTES, CRAIG	V004C	PROCUREMENT MANAGER	C121	12.0	100.00%	41,000	41,820
12078C	5. VACANT (DAVIS)	V022C	PURCHASING TECHNICIAN	C112	12.0	100.00%	26,817	26,817
16004C	6. ZOLEN, CONNIE	V014C	BUYER	C116	12.0	100.00%	33,579	34,251
								252,068
615000 Part-Time Labor								0
710000 Supplies & Services								6,500
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								93,568
ACCOUNT TOTAL								352,136

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Controller's Office

FOAPAL

110000-311011-1620

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00033	1. GOODWIN, MYRA R.	2085	CONTROLLER		12.0	100.00%	89,286	98,214
A00088	2. BURNS, GRETCHEN	2071	ASSOCIATE CONTROLLER		12.0	50.00%	61,500	31,980
A00060	3. VACANT (MOSER)	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	63,254	63,254
A00285	4. HOGUE, BILLY L.	2104	PROJECT/PROGRAM DIRECTOR		12.0	100.00%	61,800	63,036
A00083	5. BROADAWAY, STANLEY	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	42,000	42,840
A00076	6. ELLINGTON, TRACI	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	60,000	61,200
A00584	7. JONES, ERIC	2939	ASSISTANT DIRECTOR COMPUTER SERV		12.0	100.00%	38,459	39,228
A00340	8. BRAMBLETT, SANDRA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	48,338	49,305
15134C	9. NELSON, VICKIE	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100.00%	32,906	33,564
A00368	10. PATTERSON, GARRY	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	35,581	40,000
12062C	11. EDWARDS, PAMELA	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100.00%	27,086	27,628
12097C	12. LEWIS, H CHRISTIAN	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100.00%	26,551	27,082
16011C	13. VACANT (ZOLEN)	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	33,579	33,579
16012C	14. VACANT (THOMAS)	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	31,641	32,273
15123C	15. SCALLIONS, CAROL	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100.00%	31,982	32,621
							675,804	
615000 Part-Time Labor							20,090	
710000 Supplies & Services							38,667	
720000 Travel							0	
730000 Capital Outlay							0	
867000 F & A Transfers							(27,297)	
620000 Pool Staff Benefits							230,142	
ACCOUNT TOTAL								937,406

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Relocation Services
FOAPAL 110000-311075-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00639	1. CLARK, GRADY	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	33,148	33,811
09112C	2. BROADAWAY, SETH	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100.00%	23,880	24,358
09111C	3. BUCK, ANTHONY	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100.00%	23,880	24,358
08016C	4. VACANT (BAKER)	S065C	MAINTENANCE ASSISTANT	C108	12.0	100.00%	23,548	23,548
09095C	5. LAMBERT, DAKOTA	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100.00%	23,412	23,880
12066C	6. ANDERSON, SARA	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100.00%	25,268	25,773
							155,727	
615000 Part-Time Labor								0
710000 Supplies & Services								8,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								61,686
ACCOUNT TOTAL								225,413

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Sponsored Program Accounting
FOAPAL 110000-311071-1620

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00273	1. LUMPKIN, WHITNEY	2276	DIR. GRANTS & OTHER SPONSORED PROGRAMS		12.0	100.00%	60,000	61,200
21005C	2. PULLIAM, ASHLEY	G109C	GRANTS MANAGER	C121	12.0	21.30%	8,902	8,902
12098C	3. ROLLAND, ANGELA	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100.00%	26,031	26,552
21006C	4. GAMBILL, CHELSEA	G109C	GRANTS MANAGER	C121	12.0	100.00%	43,416	44,284
								140,938
615000 Part-Time Labor								11,613
710000 Supplies & Services								15,000
720000 Travel								5,000
730000 Capital Outlay								0
867000 F & A Transfers								(225,071)
620000 Pool Staff Benefits								52,520
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2021/2022

Department Name

Assistant Vice Chancellor of Human Resources

FOAPAL

110000-312011-1620

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00426	1. WINN, LORI A.	2089	ASSISTANT VICE CHANCELLOR		12.0	100.00%	117,000	119,440
16082C	2. MAYS, ALISON	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	32,176	32,820
13016C	3. CLARK, OLIVIA	R036C	HUMAN RESOURCES SPECIALIST	C113	12.0	100.00%	26,531	27,062
								179,322
615000 Part-Time Labor								0
710000 Supplies & Services								21,238
720000 Travel								4,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								62,176
ACCOUNT TOTAL								266,736

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Human Resources
FOAPAL 110000-312021-1620

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00357	1. WATSON, KATRINA	2105	PROJECT PROGRAM MANAGER		12.0	100.00%	60,000	61,200
A00506	2. SUMMERS, MICHELLE	2106	PROJECT PROGRAM SPECIALIST		12.0	100.00%	42,000	43,999
19033C	3. CORDER, DIANA	R022C	BENEFITS COORDINATOR	C119	12.0	100.00%	36,628	37,361
17011C	4. ALEXANDER, ASHLEY	R025C	HUMAN RESOURCES ANALYST	C117	12.0	100.00%	33,223	33,887
17044C	5. PULLIAM, KATHRYN	R025C	HUMAN RESOURCES ANALYST	C117	12.0	100.00%	34,805	35,501
15148C	6. VACANT- NEW POSITION	A090C	PAYROLL SERVICES SPECIALIST	C115	12.0	100.00%	29,251	29,836
								241,784
615000 Part-Time Labor								0
710000 Supplies & Services								125,987
711702 Budgeted Recoveries								0
720000 Travel								0
730000 Capital Outlay								0
830000 Interfund Obligations								-
620000 Pool Staff Benefits								<u>89,978</u>
ACCOUNT TOTAL								457,749

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Training and Development
FOAPAL 110000-312026-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00372	1. NAYLOR, CATHY	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	47,000	49,002
								49,002
615000 Part-Time Labor								0
710000 Supplies & Services								11,425
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								15,191
ACCOUNT TOTAL								75,618

**ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022**

Department Name

Payroll Services

FOAPAL

110000-312201-1620

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00077	1. LONG, DIANNA	2104	PROJECT/PROGRAM DIRECTOR		12.0	100.00%	62,000	63,240
A00062	2. HOWARD, MELINDA	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	48,000	48,000
16029C	3. JOHNSON, LAURA	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	35,884	36,602
16015C	4. WOODRUFF, JANICE D.	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	36,361	37,088
15146C	5. SMITH, KIMBERLY	A090C	PAYROLL SERVICES SPECIALIST	C115	12.0	100.00%	29,251	29,836
16018C	6. GIBSON, ANGELA	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	32,176	32,820
	7. RETURNED TO POOL	A097C	PAYROLL TECHNICIAN	C112	12.0	100.00%	26,031	0
15042C	8. VACANT (GIBSON)	A090C	PAYROLL SERVICES SPECIALIST	C115	12.0	100.00%	29,251	29,836
18013C	9. KALKBRENNER, KAREN	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100.00%	34,884	35,581
							313,003	
615000 Part-Time Labor								0
710000 Supplies & Services								45,126
711702 Budgeted Recoveries								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								119,224
ACCOUNT TOTAL								477,353

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Environmental Health & Compliance
FOAPAL 110000-312041-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00132	1. DOOLEY, MELISSA	2051	DIRECTOR ENVIRONMENTAL HEALTH & SAFETY		12.0	100.00%	72,500	73,950
09012C	2. YOUNG, SAMANTHA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	24,553	25,044
								98,994
615000 Part-Time Labor								11,658
710000 Supplies & Services								29,047
720000 Travel								5,700
730000 Capital Outlay								0
620000 Pool Staff Benefits								33,501
ACCOUNT TOTAL								178,900

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Safety Officer
FOAPAL 110000-312701-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00408	1. CARVELL, JON (until 8-15-21)	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	45,500	46,410
A00664	2. GILLEY, RONNIE	2964	SKILLED TRADESMAN		12.0	100.00%	31,045	31,665
A00683	3. COPELIN, JAMES	2964	SKILLED TRADESMAN		12.0	100.00%	30,134	30,737
								108,812
615000 Part-Time Labor								0
710000 Supplies & Services								175,796
711702 Recoveries								0
720000 Travel								2,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>33,732</u>
ACCOUNT TOTAL								320,340

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Enterprise Risk Management
FOAPAL 110000-312061-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00409	1. VACANT (JASINSKI)	2043	DIRECTOR OF RISK MANAGEMENT		12.0	100.00%	0	62,879
								62,879
615000 Part-Time Labor								0
710000 Supplies & Services								3,499
711702 Budgeted Recoveries								0
720000 Travel								2,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								19,492
ACCOUNT TOTAL								87,870

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Office of Title IX & Institutional Equity
FOAPAL 110000-312101-1620

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00401	1. BUSH, PERDETA	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	62,000	72,000
	2. INVESTIGATOR STIPENDS						12,000	12,000
								84,000
	615000 Part-Time Labor							0
	710000 Supplies & Services							34,500
	720000 Travel							10,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							26,040
	ACCOUNT TOTAL							154,540

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Wellness Program
FOAPAL 110000-312031-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00339	1. BRADLEY, SPENCER	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	44,000	45,003
								45,003
615000 Part-Time Labor								10,859
710000 Supplies & Services								0
711702 Budgeted Recoveries								0
720000 Travel								10,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								14,005
ACCOUNT TOTAL								79,867

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name University Police Department
FOAPAL 110000-314501-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00097	1. MARTIN, RANDY A.	2079	DIRECTOR UPD, CS, TRAFFIC & PARKING		12.0	100.00%	88,000	89,800
A00395	2. LONG, JARROD MATTHEW	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	58,476	59,646
A00081	3. THRASHER, ANDREW	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	48,621	49,593
A00562	4. BRANCH, BILLY	2950	HE PUBLIC SAFETY COMMANDER I		12.0	100.00%	48,621	49,593
A00560	5. PHIPPS, TERRY	2951	HE PUBLIC SAFETY COMMANDER II		12.0	100.00%	52,922	53,980
A00569	6. TINER, CARMA MOR	2960	PUBLIC SAFETY OFFICER		12.0	100.00%	38,240	39,005
A00571	7. GIELEN, ANTHONY	2960	PUBLIC SAFETY OFFICER		12.0	100.00%	38,240	39,005
A00572	8. LAWSON, CALEB	2960	PUBLIC SAFETY OFFICER		12.0	100.00%	38,240	39,005
A00573	9. WILLIAMS, SAMMY	2960	PUBLIC SAFETY OFFICER		12.0	100.00%	39,395	40,183
A00561	10. GILLIAM, KEITH	2950	PUBLIC SAFETY COMMANDER I		12.0	100.00%	48,621	49,593
A00574	11. NOLES, DEMETRIS	2960	PUBLIC SAFETY OFFICER		12.0	100.00%	38,240	39,005
A00575	12. BOWMAN, TAKEEM	2960	PUBLIC SAFETY OFFICER		12.0	100.00%	39,395	40,183
A00577	13. MOSSMAN, JOSHUA ADAM LLOYD	2960	PUBLIC SAFETY OFFICER		12.0	100.00%	38,240	39,005
A00566	14. SIMPSON, TRACI	2952	PUBLIC SAFETY SUPERVISOR		12.0	100.00%	44,201	45,085
A00567	15. BRADWAY, DANIEL	2952	PUBLIC SAFETY SUPERVISOR		12.0	100.00%	44,201	45,085
A00579	16. VACANT (CALAWAY)	2960	PUBLIC SAFETY OFFICER		12.0	100.00%	40,183	40,987
A00580	17. VACANT (MONTGOMERY)	2960	PUBLIC SAFETY OFFICER		12.0	100.00%	39,395	40,183
A00581	18. BOOKER, KALVIN	2960	PUBLIC SAFETY OFFICER		12.0	100.00%	38,240	39,005
A00582	19. VACANT (MOON)	2960	PUBLIC SAFETY OFFICER		12.0	100.00%	38,240	39,005
A00568	20. GRAY, RUSSELL	2952	PUBLIC SAFETY SUPERVISOR		12.0	100.00%	44,201	45,085
A00565	21. VACANT (YOCUM)	2952	PUBLIC SAFETY SUPERVISOR		12.0	100.00%	44,201	45,085
A00576	22. MOORE, AARON MILLER	2960	PUBLIC SAFETY OFFICER		12.0	100.00%	38,240	39,005
A00723	23. STARK, LADONNA	2941	CALL CENTER SPECIALIST		12.0	100.00%	27,000	29,500
A00724	24. SMITH, FELICIA L.	2941	CALL CENTER SPECIALIST		12.0	100.00%	30,566	35,000
A00725	25. VACANT (ZEHR)	2941	CALL CENTER SPECIALIST		12.0	100.00%	27,000	29,500
A00726	26. ROBERSON, RIKESHA	2941	CALL CENTER SPECIALIST		12.0	100.00%	27,000	29,500
A00727	27. PORTER, KAYCE JO	2941	CALL CENTER SPECIALIST		12.0	100.00%	27,000	29,500
09067C	28. DICKSON, AMBER	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	24,358
	29. 5.5% SHIFT DIFFERENTIAL						30,558	33,058
							1,216,536	
615000 Part-Time Labor							0	
710000 Supplies & Services							68,930	
720000 Travel							5,000	
730000 Capital Outlay							10,000	
850000 Intra Fund Transfer							(447,048)	
620000 Pool Staff Benefits							379,805	
ACCOUNT TOTAL							1,233,223	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Delta Economic Development Center
FOAPAL 110000-314601-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00284	1. ALLEN, ANDREA	2046	EXEC. DIRECTOR DELTA ECONOMIC DEVELOPMENT		12.0	100.00%	98,135	100,095
A00052	2. JONES, CLIFF	2006	COORDINATOR OF NON-CREDIT ACTIVITY		12.0	100.00%	85,000	85,850
P00325	3. GILLIAM, FRANKIE	2106	PROJECT/PROGRAM SPECIALIST		12.0	40.61%	25,381	25,889
18024C	4. BEDWELL, MARIA	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100.00%	33,861	34,538
16032C	5. ALEXANDER, MICHAEL	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	30,713	31,327
							277,699	
615000 Part-Time Labor								5,038
710000 Supplies & Services								24,909
720000 Travel								9,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								93,356
							410,502	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Vice Chancellor for Enrollment Management and Global Outreach

FOAPAL

110000-180001-1610

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00011	1. SIVAKUMARAN, THILLAINARAJAN	2318	VICE CHANCELLOR		12.0	65.92%	40,000	105,466
A00538	2. ADAMS, NIKKI	2949	EXECUTIVE ASSISTANT		12.0	15.39%	47,933	10,000
A00453	3. DEKOK, STEPHANIE	2106	PROJECT/PROGRAM SPECIALIST	N	12.0	11.11%	0	5,000
	4. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100.00%	19,053	12,406
								132,872
615000 Part-Time Labor								17,240
710000 Supplies & Services								35,153
720000 Travel								12,957
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>37,467</u>
ACCOUNT TOTAL								235,689

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Admissions
FOAPAL 110000-180011-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00090	1. BOWIE, PAMELA	2030	DIRECTOR OF ADMISSIONS		12.0	100.00%	68,000	69,360
A00082	2. EVERETT, ADRIAN	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	61,500	62,730
A00343	3. BAKER, KELSEY	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100.00%	30,000	30,600
A00344	4. BARNHILL, CYNTHIA	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100.00%	35,000	35,700
A00345	5. VACANT (HICKERSON)	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100.00%	35,000	35,000
A00346	6. VACANT (OSORIO)	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100.00%	30,000	35,000
A00366	7. ROBINSON, TARON	2106	PROJECT PROGRAM SPECIALIST		12.0	100.00%	0	45,000
A00371	8. HICKMAN, REBEKAH	2054	ASU ASSISTANT DIRECTOR OF ADMISSIONS		12.0	100.00%	40,000	45,000
A00350	9. MILLER, COLTON	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100.00%	35,000	35,700
A00134	10. VACANT (GORDON)	2054	ASU ASSISTANT DIRECTOR OF ADMISSIONS		12.0	100.00%	47,296	48,242
A00410	11. CANIZALES, CHRISTIAN	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100.00%	35,000	35,700
A00302	12. OSORIA, ANA	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100.00%	35,000	35,700
A00348	13. MAJORS, GRADY	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100.00%	35,000	35,700
A00130	14. DANIELS, ANGELA	2036	ASSISTANT DEAN OF STUDENTS		12.0	100.00%	50,000	51,000
15150C	15. DUNTON, TERESA	P033C	SPECIAL EVENTS MANAGER	C115	12.0	100.00%	35,260	35,965
	16. RETURN TO POOL	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	0	0
13024C	17. GREGORY, JESSICA	C043C	RECORDS MANAGEMENT ANALYST	C113	12.0	100.00%	27,489	28,039
13026C	18. TAYLOR, JAMES	C043C	RECORDS MANAGEMENT ANALYST	C113	12.0	100.00%	26,531	27,062
13025C	19. THOMAS, MITZI	C043C	RECORDS MANAGEMENT ANALYST	C113	12.0	100.00%	27,687	28,241
							719,738	
615000 Part-Time Labor							45,160	
710000 Supplies & Services							273,396	
720000 Travel							11,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							232,512	
ACCOUNT TOTAL							1,281,806	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Office of Financial Aid & Scholarships
FOAPAL 110000-180002-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00050	1. FINNEY, TERRY	2931	DEAN OF STUDENT AFFAIRS ENROLLMENT		12.0	100.00%	105,561	107,672
A00136	2. KOSTICK, CHRISTINA	2095	ASSOCIATE DIRECTOR OF STUDENT AID		12.0	100.00%	42,914	43,884
A00069	3. COX, ELLENA	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	58,000	58,963
A00057	4. BOLAR GRAVES, DENA	2021	DIRECTOR OF STUDENT AID		12.0	100.00%	53,560	54,524
A00349	5. VINES, CHRISTAL	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100.00%	46,000	46,966
A00078	6. BEVLY, SHELBY	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	41,200	42,164
16016C	7. JONES, ANDREA	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	31,641	32,273
15029C	8. PAYNE, VICTORIA	G207C	FINANCIAL AID ANALYST	C115	12.0	100.00%	30,134	30,737
15030C	9. MACON, LONELL	G207C	FINANCIAL AID ANALYST	C115	12.0	100.00%	29,251	29,836
15128C	10. CRAIN, LEIGH	G207C	FINANCIAL AID ANALYST	C115	12.0	100.00%	29,251	29,836
12040C	11. BRADLEY, N PAULETTE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	29,914	30,512
09013C	12. BROWN, SHARON	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	24,676	25,170
09014C	13. MARTIN, CORA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	24,358
09015C	14. DORTON, HANNAH	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	24,358
09016C	15. SMITH, KERRY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	24,358
06004C	16. RHODES, HELEN	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100.00%	22,881	23,257
15131C	17. VACANT (CASTLEBERRY)	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100.00%	31,982	32,621
15032C	18. WISEMAN, JORDAN	G207C	FINANCIAL AID ANALYST	C115	12.0	100.00%	30,134	30,737
							692,226	
615000 Part-Time Labor							8,230	
710000 Supplies & Services							107,345	
711702 Budgeted Recoveries							0	
720000 Travel							18,000	
730000 Capital Outlay							0	
790406 F&A Recoveries							(40,000)	
620000 Pool Staff Benefits							251,817	
ACCOUNT TOTAL							1,037,618	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Records & Registration
FOAPAL 110000-180003-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00043	1. FINCH, TRACY	2056	REGISTRAR		12.0	100.00%	100,512	102,522
A00381	2. BALAKRISHNAN, HIMAJA	2143	ASSOCIATE REGISTRAR		12.0	100.00%	51,827	52,822
A00356	3. SHANNON, NICOLE	2105	PROJECT PROGRAM MANAGER		12.0	100.00%	45,000	45,774
A00259	4. BLANKENSHIP, JESSE	2053	ASSISTANT DIRECTOR OF RECORDS		12.0	100.00%	40,287	41,262
15016C	5. VACANT (MOORE)	C035C	ASSISTANT REGISTRAR		12.0	100.00%	29,727	29,836
A00712	6. MAYFIELD, JARROD	2947	COMPUTER SUPPORT TECHNICIAN		12.0	100.00%	29,251	29,836
13027C	7. BARNES, REBARA	C043C	RECORDS MANAGMENT ANALYST	C113	12.0	100.00%	27,858	28,415
16019C	8. MCDANIEL, SHARON L.	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	41,302	42,128
15013C	9. HILL, SHEILA B.	C035C	ASSISTANT REGISTRAR	C115	12.0	100.00%	32,254	32,899
12050C	10. GIBSON,STEPHANIE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	27,627	28,179
07005C	11. MCQUEEN, TIMOTHY	C082C	REGISTRAR'S ASSISTANT	C107	12.0	100.00%	22,881	23,287
07006C	12. WRIGHT, TYLER	C082C	REGISTRAR'S ASSISTANT	C107	12.0	100.00%	25,169	25,672
15014C	13. CARMACK, JAMIE	C035C	ASSISTANT REGISTRAR	C115	12.0	100.00%	34,175	34,858
12003C	14. YATES, MELANIE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	26,031	26,552
15137C	15. YARBROUGH, LA TOYA	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100.00%	29,251	29,836
							573,879	
615000 Part-Time Labor							16,916	
710000 Supplies & Services							81,508	
720000 Travel							7,500	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							208,045	
ACCOUNT TOTAL							887,848	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Dean of Students

FOAPAL

110000-410001-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00010	1. SPACK, MARTHA	2318	VICE CHANCELLOR		12.0	100.00%	123,000	135,000
A00094	2. HURDLE, ALEXIS	2142	ASSOCIATE DEAN OF STUDENT AFFAIRS		12.0	40.83%	24,500	24,990
A00537	3. SILVERTHORN, BETHANY M.	3615	EXECUTIVE ASSISTANT		12.0	100.00%	70,636	72,049
A00511	4. VACANT (JOHNSON)	2306	ASSISTANT DEAN OF STUDENTS		12.0	11.11%	5,000	5,000
15147C	5. STAMATIS, SYDNEY	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100.00%	29,251	29,836
								266,875
615000 Part-Time Labor								5,000
710000 Supplies & Services								12,000
720000 Travel								8,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								86,038
ACCOUNT TOTAL								377,913

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Dean of Students-Educational Programs

FOAPAL

110000-413214-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00042	1. JOHNSON, CRAIG	2901	ASSISTANT VC FOR STUDENT AFFAIRS		12.0	6.00%	6,481	6,611
A00092	2. ESKEW, NATALIE	2142	ASSOCIATE DEAN OF STUDENT AFFAIRS		12.0	100.00%	80,000	81,600
12021C	3. HOWARD, MATTHEW	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	25,753	26,268
15038C	4. VACANT (MCCARROLL)	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100.00%	30,389	30,389
								144,868
615000 Part-Time Labor								27,178
710000 Supplies & Services								76,082
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>51,277</u>
ACCOUNT TOTAL								299,405

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Student Conduct
FOAPAL 110000-410401-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00091	1. BRAKE, HEATHER	2142	ASSOCIATE DEAN OF STUDENTS		12.0	100.00%	51,560	52,591
								52,591
	615000 Part-Time Labor							0
	710000 Supplies & Services							3,433
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							16,303
	ACCOUNT TOTAL							72,327

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name WOLF Recreation Center
FOAPAL 110000-416201-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00369	1. HUCKABY, MATTHEW	2142	ASSOCIATE DEAN OF STUDENTS		12.0	100.00%	63,935	65,214
A00452	2. VACANT (CLARK)	2468	TRAINER		12.0	100.00%	30,000	30,000
15121C	3. HICKS III, CHARLES R	P033C	SPECIAL EVENTS MANAGER	C115	12.0	100.00%	30,737	31,352
15106C	4. RETURNED TO POOL	G212C	ASSISTANT DIRECTOR OF STUDENT UNION	C115	12.0	100.00%	32,621	0
	5. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	200.00%	0	17,172
								143,737
615000 Part-Time Labor								74,088
710000 Supplies & Services								76,269
720000 Travel								0
730000 Capital Outlay								0
740000 Debt Service								0
620000 Pool Staff Benefits								43,106
ACCOUNT TOTAL								337,200

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Intramurals
FOAPAL 110000-416202-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00135	1. CUMMINGS, CAROL	2454	DIRECTOR OF RECREATION/INTRAMURALS		12.0	100.00%	48,900	50,034
A00121	2. VACANT (HOOPER)	2037	DIRECTOR OF STUDENT ACTIVITIES		12.0	100.00%	31,290	31,759
								81,794
615000 Part-Time Labor								26,925
710000 Supplies & Services								12,994
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								25,491
ACCOUNT TOTAL								147,204

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Club Sports--Rugby
FOAPAL 110000-416101-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00359	1. MIZELL, JACOB	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	35,000	35,700
								35,700
	615000 Part-Time Labor							4,082
	710000 Supplies & Services							19,910
	720000 Travel							62,880
	730000 Capital Outlay							0
	750000 Scholarships							0
	830000 Interfund Obligations							(100,150)
	620000 Pool Staff Benefits							11,087
	ACCOUNT TOTAL							33,509

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Club Sports--Cheerleaders
FOAPAL 110000-416151-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00066	1. PAULEY, PAIGE	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	48,375	49,343
								49,343
								9,494
								35,371
								89,129
								0
								57,038
								(59,079)
								15,343
								196,639
	ACCOUNT TOTAL							

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Counseling Center
FOAPAL 110000-160005-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00045	1. HESTAND, PHILIP A.	2097	DIRECTOR OF COUNSELING		12.0	100.00%	75,725	77,240
A00101	2. GLASCOCK, PAT CAROL	2900	COUNSELOR		12.0	100.00%	60,000	61,200
A00102	3. NELSON, DEVIN	2900	COUNSELOR		12.0	100.00%	41,050	41,871
A00103	4. MARTIN, AMBER	2900	COUNSELOR		12.0	100.00%	50,000	51,000
A00411	5. BEN, CARNESHA	2900	COUNSELOR		12.0	100.00%	41,050	41,871
A00384	6. BURNETTE, ADAM	2900	COUNSELOR		12.0	100.00%	42,639	43,492
09009C	7. CALDWELL, CAROL	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	24,342	24,828
							341,502	
615000 Part-Time Labor							9,000	
710000 Supplies & Services							24,378	
720000 Travel							0	
730000 Capital Outlay							0	
850000 Intra Fund Transfer							(20,000)	
620000 Pool Staff Benefits							<u>108,642</u>	
ACCOUNT TOTAL								463,522

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Testing
FOAPAL 110000-210022-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00718	1. DAVIS, DEBORAH A.	2942	COMPUTER OPERATOR		12.0	100.00%	31,068	31,689
A00719	2. PRICE, KIMBERLY J.	2942	COMPUTER OPERATOR		12.0	100.00%	31,068	31,689
								63,378
615000 Part-Time Labor								0
710000 Supplies & Services								22,552
711702 Budgeted Recoveries								(12,000)
720000 Travel								1,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								19,647
ACCOUNT TOTAL								95,077

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Vice Chancellor for University Advancement
FOAPAL 110000-510001-1610

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00291	1. CHUDY, ERIKA KRENNERICH	2318	VICE CHANCELLOR		12.0	100.00%	123,000	150,000
A00185	2. HENDRIX, MENDY	2304	RESEARCH ASSISTANT		12.0	100.00%	56,595	57,727
								<u>207,727</u>
615000 Part-Time Labor								39,533
710000 Supplies & Services								66,351
720000 Travel								13,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>64,593</u>
ACCOUNT TOTAL								391,704

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Athletic Advancement
FOAPAL 110000-510004-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00231	1. POSITION 100% AUXILIARY FUNDED	2919	ASSISTANT DIRECTOR OF DEVELOPMENT		12.0	46.33%	19,536	0
A00234	2. VACANT (DRERUP)	2297	DIRECTOR OF MARKETING		12.0	40.63%	17,966	17,966
A00211	3. POSITION 100% AUXILIARY FUNDED	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	46.93%	23,465	0
A00390	4. CHISHOLM, COLE	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	37.30%	11,273	11,498
A00505	5. KOESTER, BRENNAN	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	36.04%	10,992	11,212
A00428	6. POSITION 100% AUXILIARY FUNDED	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	10.18%	4,080	4,080
								44,756
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								13,874
ACCOUNT TOTAL								58,630

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Advancement Services
FOAPAL 110000-565001-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00398	1. HARVEY, CHRISTY	2292	DEVELOPMENT/ADVANCEMENT DIRECTOR		12.0	100.00%	63,282	64,548
A00388	2. MCDONALD, AIMEE	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100.00%	36,771	37,506
A00391	3. VACANT (EDWARDS)	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100.00%	51,754	46,350
A00612	4. QUILLMAN, SHARON	2953	INFORMATION SYSTEMS ANALYST		12.0	100.00%	33,887	34,565
12080C	5. MORGAN, ASHLEY	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	25,268	25,773
							208,742	
615000 Part-Time Labor							27,274	
710000 Supplies & Services							28,734	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							67,681	
ACCOUNT TOTAL								332,431

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Director of University Development
FOAPAL 110000-560001-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00386	1. BLACKBURN, JESSICA	2292	DEVELOPMENT/ADVANCEMENT DIRECTOR		12.0	100.00%	51,500	70,000
A00394	2. VACANT (MCCLAIN)	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100.00%	88,000	46,350
A00393	3. VACANT (FRAY)	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100.00%	48,500	46,350
A00044	4. VACANT (KRENNERICH CHUDY)	2909	DIRECTOR OF PLANNED GIVING		12.0	100.00%	123,000	123,000
A00431	5. BUXBAUM, TAYLOR	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100.00%	46,350	47,277
12015C	6. VACANT (QUILLMAN)	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	4,842	4,842
								337,819
615000 Part-Time Labor								0
710000 Supplies & Services								66,409
720000 Travel								5,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								105,257
ACCOUNT TOTAL								514,485

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Alumni Relations
FOAPAL 110000-540001-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00427	1. BURNETT, LINDSAY	2292	DEVELOPMENT/ADVANCEMENT DIRECTOR		12.0	100.00%	77,250	78,795
A00385	2. THOMASON, TARA	2291	DEVELOPMENT/ADVANCEMENT MANAGER		12.0	100.00%	57,783	58,939
A00387	3. CARWELL, MARSHA	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	60.00%	29,220	29,804
A00429	4. MCDANIEL, AMANDA	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100.00%	43,993	44,873
15139C	5. GRIFFIN, CARISSA	A091C	FISCAL SUPPORT SPECIALIST	C112	12.0	100.00%	30,390	30,998
							243,409	
615000 Part-Time Labor							0	
710000 Supplies & Services							44,877	
720000 Travel							9,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							78,866	
ACCOUNT TOTAL								376,152

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Chief Communications Officer

FOAPAL

110000-170501-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00425	1. SMITH, WILLIAM M	2292	DEVELOPMENT/ADVANCEMENT DIRECTOR		12.0	100.00%	105,000	110,000
A00110	2. MOORE, THOMAS	2072	DIRECTOR OF UNIVERSITY RELATIONS		12.0	100.00%	82,455	84,104
A00392	3. BOWMAN, REGINA	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100.00%	52,443	53,492
A00432	4. PROVENCE, WESLEY	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100.00%	41,951	42,790
12073C	5. WRIGHT, CHERYL	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100.00%	27,627	28,179
								318,565
615000 Part-Time Labor								1,667
710000 Supplies & Services								8,010
710000 Supplies & Services								5,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								101,863
ACCOUNT TOTAL								435,105

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Publications & Creative Services
FOAPAL 110000-170502-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00116	1. REEVES, MARK E.	2033	DIRECTOR OF PUB & CREATIVE SERVICES		12.0	100.00%	66,680	68,014
A00147	2. KELLY, CHRISTOPHER HEATH	2904	ASSISTANT DIRECTOR OF PUBLICATIONS		12.0	100.00%	45,199	46,103
14010C	3. PERKINS, CALLI	P041C	COMMERCIAL GRAPHIC ARTIST	C114	12.0	100.00%	32,037	32,678
17034C	4. MELTON, MARY	P020C	PRODUCTION ARTIST	C117	12.0	100.00%	41,047	41,868
								188,662
615000 Part-Time Labor								0
710000 Supplies & Services								18,967
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>66,685</u>
ACCOUNT TOTAL								274,314

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Digital Creative Media
FOAPAL 110000-170504-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00389	1. CLARK, CHRISTOPHER	2291	DEVELOPMENT/ADVANCEMENT MANAGER		12.0	100.00%	78,500	80,070
A00430	2. CLAYTON, TRAVIS	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100.00%	41,377	42,205
A00495	3. GESWEIN, ANDREW	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100.00%	42,500	43,350
A00071	4. COLEMAN, ERIC	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	53,318	54,384
A00072	5. VACANT- NEW POSITION FY 22	2106	PROJECT/PRORGRAM SPECIALIST		12.0	100.00%	0	45,000
14034C	6. VACANT- NEW POSITION FY 22	P041C	COMMERICAL GRAPHIC ARTIST	C114	12.0	100.00%	0	30,000
13015C	7. DORTON, TRYSTAN	P049C	COMMERCIAL ARTIST I	C113	12.0	100.00%	29,361	29,948
13018C	8. VACANT (GESWEIN)	P048C	MULTI-MEDIA SPECIALIST	C113	12.0	100.00%	26,531	27,062
17032C	9. VACANT (GESWEIN)	P020C	PRODUCTION ARTIST	C117	12.0	100.00%	36,053	36,053
							388,072	
615000 Part-Time Labor							0	
710000 Supplies & Services							24,723	
720000 Travel							2,500	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							133,839	
							549,134	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Career Services
FOAPAL 110000-415401-1500

Banner Pos. No.	Name	Position Class	Position Title	Status/ Grade	Number Months	% of Salary	Salaries 20/21	Salaries 21/22
A00113	1. JOHNSON, TIFFANY	2048	DIRECTOR OF CAREER SERVICES		12.0	100.00%	63,666	64,939
A00347	2. VACANT (TEDDER)	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	8.78%	3,512	3,512
A00465	3. TEDDER, DYLAN	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100.00%	40,000	40,800
12022C	4. TINSLEY, PATRICIA CAROL	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	22.73%	9,858	10,055
09010C	5. PERSON, RAVEN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,412	23,880
								143,186
615000 Part-Time Labor								0
710000 Supplies & Services								23,019
720000 Travel								0
730000 Capital Outlay								1,500
620000 Pool Staff Benefits								48,121
ACCOUNT TOTAL								215,826

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Career Services Carryforward
FOAPAL 137007-415401-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00347	1. VACANT (TEDDER)	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	91.22%	36,488	36,488
							36,488	36,488
	615000 Part-Time Labor						0	0
	710000 Supplies & Services						0	0
	720000 Travel						0	0
	730000 Capital Outlay						0	0
	620000 Pool Staff Benefits						10,582	10,582
	ACCOUNT TOTAL							47,070

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Provost/Academic Affairs and Research

FOAPAL

110000-210001-1610

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00351	1. UTTER, ALAN	2024	EXECUTIVE VICE CHANCELLOR	T	12.0	100.00%	270,000	275,400
A00019	2. SIMONS, JILL	2025	DEAN OF SCHOOLS		12.0	50.00%	65,045	66,346
A00022	3. WHEELER, KAREN	2003	ASSOCIATE VICE CHANCELLOR		12.0	100.00%	147,025	149,966
A00475	4. DEPROW, SUMMER	2089	ASSISTANT VICE CHANCELLOR		12.0	100.00%	112,000	114,688
A00540	5. HICKS, KATHY	2949	EXECUTIVE ASSISTANT		12.0	100.00%	80,651	82,587
A00261	6. BAKER, RUTH	2304	RESEARCH ASSISTANT		12.0	100.00%	40,000	40,800
A00539	7. BURCHAM, TARA	2949	EXECUTIVE ASSISTANT		12.0	100.00%	52,000	53,040
A00456	8. KEB, TIFFANY	2303	RESEARCH ANALYST		12.0	100.00%	32,864	33,521
A00074	9. WAKEFIELD, ELIZABETH	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	50,000	51,000
15005C	10. PRESTIDGE, MADELINE	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100.00%	30,134	30,737
09137C	11. VACANT (BAKER)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,412	23,880
							921,964	
615000 Part-Time Labor							28,363	
710000 Supplies & Services							165,655	
720000 Travel							13,500	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							291,959	
ACCOUNT TOTAL								1,421,441

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Graduate School
FOAPAL 110000-261001-1410

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00015	1. JONES-BRANCH, CHERISSE	2025	DEAN OF SCHOOLS	T	12.0	100.00%	125,000	127,750
	2. POSITION ELIMINATED	2304	RESEARCH ASSISTANT		12.0	8.73%	0	0
	3. TRANSFERRED TO RECORDS AND REC	D079C	COMPUTER SUPPORT TECHNICIAN	C115	12.0	100.00%	0	0
12025C	4. RING, VICKEY L.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	28,180	28,744
16025C	5. SANDERS, SHANITA	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	30,713	31,327
09004C	6. MICKELSON, LORENE	C071C	ADMISSIONS ANALYST	C109	12.0	100.00%	23,880	24,358
	7. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0		1,566,772	1,598,107
							1,810,285	
615000 Part-Time Labor							1,072	
710000 Supplies & Services							52,460	
720000 Travel							13,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							79,862	
ACCOUNT TOTAL								1,956,679

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name ASU-Arkansas Biosciences Research Institute
FOAPAL 200101-215001-1210

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00246	1. RISCH, THOMAS	2111	EXECUTIVE DIRECTOR OF BIOSCIENCE INSTITUTE	T	12.0	50.00%	85,000	86,870
	2. POSITION TRANSFERRED TO ORTT	2035	COORDINATOR OF ORGANIZED RESEARCH		12.0	26.22%	0	0
A00249	3. GROVES, CHRISTOPHER C.	2114	PROJECT/PROGRAM MANAGER - ABI		12.0	100.00%	57,846	59,350
A00250	4. BARNER, MARIA	2115	PROJECT/PROGRAM SPECIALIST - ABI		12.0	100.00%	53,437	54,506
A00248	5. PHILLIPS, HOPE	2113	PROJECT/PROGRAM DIRECTOR - ABI		12.0	100.00%	57,980	59,140
A00274	6. GIBSON, BRANDI	2115	PROJECT/PROGRAM SPECIALIST - ABI		12.0	100.00%	41,440	42,600
A00275	7. HARRIS, RODNEY	2115	PROJECT/PROGRAM SPECIALIST - ABI		12.0	100.00%	45,981	47,268
A00253	8. NEW POSITION	2121	RESEARCH ASSOCIATE - ABI		12.0	100.00%	45,000	45,000
A00254	9. NOPO-OLAZABAL, LUIS	2121	RESEARCH ASSOCIATE - ABI		12.0	100.00%	50,886	52,311
A00307	10. ESTES, JENNY	2277	RESEARCH COMPLIANCE COORDINATOR		12.0	55.65%	29,773	30,368
A00279	11. LEE, KIMBERLY	2116	RESEARCH ASSISTANT - ABI		12.0	100.00%	42,873	44,073
A00251	12. CAMPBELL, ZACHARY	2116	RESEARCH ASSISTANT - ABI		12.0	100.00%	46,215	46,307
12084C	13. DESPAIN, LINDA J.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	32,229	32,873
03112C	14. HOLT, LISA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03113C	15. HOOKER, PAMELA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03114C	16. BEALL, HAYLEY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
F00556	17. XU, JIANFENG	2117	RESEARCH PROFESSOR/9 MO	T	9.0	100.00%	109,069	111,687
F00481	18. BHATTACHARYYA, SUDEEPA	2128	RESEARCH ASSOCIATE PROF/9 MO	T	9.0	100.00%	97,500	99,645
F00480	19. STIBBLEFIELD, JONATHAN	2129	RESEARCH ASSISTANT PROF/9 MO	P	9.0	100.00%	0	75,000
F00479	20. SAVARY, BRETT	2117	RESEARCH PROFESSOR/9 MO	T	9.0	100.00%	111,990	112,640
F00163	21. LORENCE, ARGELIA	2156	PROFESSOR/9 MO	T	9.0	23.06%	28,368	28,935
F00069	22. MEDINA-BOLIVAR, FABRICIO	2156	PROFESSOR/9 MO	T	9.0	24.51%	28,238	28,803
	23. TRANSFERRED TO COMPUTER SCIENC	2150	DEPARTMENT CHAIR (COMPUTER SCIENCE)		12.0	62.50%	75,000	0
A00252	24. BUFORD, LARA	2116	RESEARCH ASSISTANT - ABI		12.0	9.09%	3,227	3,292
A00272	25. TIDWELL, LATONYA	2105	PROJECT/PROGRAM MANAGER		12.0	9.98%	5,339	5,446
A00184	26. ACOSTA, LUNA UNNOLD	2304	RESEARCH ASSISTANT		12.0	5.69%	3,046	3,107
A00276	27. SPEER, MORGAN	2115	PROJECT/PROGRAM SPECIALIST		12.0	11.27%	3,944	4,023
G00023	28. GRADUATE ASSISTANT	2122	RESEARCH GRADUATE ASSISTANT		12.0	600.00%	119,254	121,639
	29. ASSISTANT DIRECTOR	2923	ASSISTANT DIRECTOR BIOSCIENCE INSTITUTE		12.0	100.00%	0	0
							1,264,900	
615000 Part-Time Labor							15,000	
710000 Supplies & Services							590,966	
720000 Travel							5,000	
730000 Capital Outlay							50,000	
861000 University Sponsored Research							770,228	
620000 Pool Staff Benefits							379,393	
ACCOUNT TOTAL								3,075,487

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name ASU-ABI Maintenance and Operations
FOAPAL 200102-215001-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00748	1. CROCKER, JIMMY	2964	SKILLED TRADESMAN		12.0	100.00%	35,010	35,710
	615000 Part-Time Labor							35,710
	710000 Supplies & Services							0
	720000 Travel							453,220
	730000 Capital Outlay							0
	822000 Other Inter-Fund Plant Transfers							0
	620000 Pool Staff Benefits							0
								<u>11,070</u>
	ACCOUNT TOTAL							500,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Research and Technology Transfer

FOAPAL

110000-214001-1450

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00246	1. RISCH, THOMAS	2111	EXECUTIVE DIRECTOR OF BIOSCIENCE INSTITUTE	T	12.0	50.00%	85,000	86,870
A00272	2. TIDWELL, LATONYA	2104	PROJECT/PROGRAM DIRECTOR		12.0	90.02%	48,161	49,124
A00307	3. ESTES, JENNY	2277	RESEARCH COMPLIANCE COORDINATOR		12.0	44.35%	23,727	24,202
A00180	4. HARRIS, KARI	2304	RESEARCH ASSISTANT		12.0	100.00%	52,000	53,040
A00031	5. PINKARD, ASHLEY	2035	COORDINATOR OF ORGANIZED RESEARCH		12.0	33.27%	17,800	18,156
A00184	6. ACOSTA, LUNA UNNOLD	2304	RESEARCH ASSISTANT		12.0	94.31%	50,454	51,463
A00252	7. BUFORD, LARA	2116	RESEARCH ASSISTANT		12.0	90.91%	32,273	32,918
A00531	8. MCCAIN, CARLA	2277	RESEARCH COMPLIANCE COORDINATOR		12.0	100.00%	35,000	35,700
A00276	9. SPEER, MORGAN	2115	PROJECT/PROGRAM SPECIALIST-ABI		12.0	88.73%	31,056	31,677
							383,150	
615000 Part-Time Labor							0	
710000 Supplies & Services							7,842	
720000 Travel							0	
730000 Capital Outlay							0	
867000 F & A Transfers							(463,919)	
861000 Interfund Transfers							(45,850)	
620000 Pool Staff Benefits							118,777	
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Sponsored Research Assistance
FOAPAL 110000-214003-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00031	1. PINKARD, ASHLEY	2035	COORDINATOR OF ORGANIZED RESEARCH		12.0	66.73%	35,700	36,414
	615000 Part-Time Labor							36,414
	710000 Supplies & Services							0
	720000 Travel							10,000
	730000 Capital Outlay							30,000
	620000 Pool Staff Benefits							0
								11,288
	ACCOUNT TOTAL							87,702

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Faculty Center
FOAPAL 110000-212401-1450

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
	1. STIPEND	2193	DIR OF FACULTY CENTER		12.0	100.00%	10,000	10,000
A00318	2. VACANT (DOWNUM)	2304	RESEARCH ASSISTANT		12.0	100.00%	49,749	49,749
A00606	3. MURRY, WILLIAM DEAN	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	38,111	38,873
16031C	4. EARNHART, CHRISTOPHER	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	32,273	32,919
	5. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	300.00%	0	0
								131,541
615000 Part-Time Labor								21,381
710000 Supplies & Services								116,374
720000 Travel								5,000
730000 Capital Outlay								0
830000 Interfund Obligations								(111,780)
620000 Pool Staff Benefits								44,506
ACCOUNT TOTAL								207,022

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Academic Support Center for Athletics

FOAPAL

110000-260201-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
P00002	1. VACANT (JOHNSON)	2508	ACADEMIC ADVISOR		12.0	41.63%	16,794	17,130
A00192	2. VACANT (WILSON)	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	49.23%	42,471	42,471
A00153	3. VACANT (CARR)	2508	ACADEMIC ADVISOR		12.0	75.67%	29,886	29,886
A00379	4. CORBEIL, KRISTY	2508	ACADEMIC ADVISOR		12.0	100.00%	30,000	30,600
06049C	5. RUSH, ANNIKA	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	14.83%	3,393	3,461
							123,548	
615000 Part-Time Labor							1,821	
710000 Supplies & Services							6,868	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							38,690	
ACCOUNT TOTAL								170,927

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Institutional Effectiveness
FOAPAL 110000-212501-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00476	1. YU, FEN	2089	ASSISTANT VICE CHANCELLOR		12.0	100.00%	125,000	127,750
A00143	2. ZHANG, SHAWN	2303	RESEARCH ANALYST		12.0	80.77%	42,000	42,840
A00144	3. FARAG, FADY	2303	RESEARCH ANALYST		12.0	100.00%	46,500	47,430
A00158	4. ERIKSSON, EVELINA	2305	RESEARCH ASSOCIATE		12.0	100.00%	45,000	45,900
								263,920
615000 Part-Time Labor								0
710000 Supplies & Services								11,341
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>81,815</u>
ACCOUNT TOTAL								357,076

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Assessment Services
FOAPAL 110000-213201-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00079	1. SPENCE, MARY ELIZABETH	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	56,650	57,636
A00412	2. HENNINGS, KEVIN MICHAEL	2303	RESEARCH ANALYST		12.0	100.00%	36,000	36,871
								94,507
615000 Part-Time Labor								0
710000 Supplies & Services								75,905
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								29,297
ACCOUNT TOTAL								199,709

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name VCAAR Salary Pool
FOAPAL 110000-210015-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
1.	VACANT	2186	ASSISTANT PROFESSOR/9 MO		9.0	100.00%	1,363,190	1,382,081
								1,382,081
615000 Part-Time Labor								0
710000 Supplies & Services								189,030
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								387,374
ACCOUNT TOTAL								1,958,485

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2021/2022

Department Name Off-Campus Duty Assignments
 FOAPAL 110000-212002-1450

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
1.	VACANT	2156	PROFESSOR/9 MO		9.0	100.00%	85,721	85,721
								85,721
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>24,859</u>
ACCOUNT TOTAL								110,580

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Vice Chancellor for Global Engagement & Outreach
FOAPAL 110000-180201-1450

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
	1. MOVED TO VC FOR ENROLLMENT MAN	2318	VICE CHANCELLOR		12.0	0.00%	65,466	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name University Centers
FOAPAL 110000-180501-1132

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
	1. VACANT (SALEHI)	2105	PROJECT PROGRAM MANAGER		12.0	25.00%	15,000	0
A00538	2. ADAMS, NIKKI	2949	EXECUTIVE ASSISTANT		12.0	23.08%	15,000	15,000
A00532	3. MULLINS, CLAY	2105	PROJECT PROGRAM MANAGER		12.0	100.00%	40,000	40,800
							55,800	
615000 Part-Time Labor							112,700	
710000 Supplies & Services							44,000	
720000 Travel							4,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							17,862	
ACCOUNT TOTAL								234,362

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Mid South University Center
FOAPAL 110000-180502-1132

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00138	1. NELSON, KAREN	2010	COORD. ASU COMMUNITY COLLEGE DEGREE CTR		12.0	50.00%	20,000	20,200
06005C	2. ALLEN, CHERILYN	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	50.00%	11,441	11,670
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	5,000	5,000
								36,870
615000 Part-Time Labor								0
710000 Supplies & Services								12,000
720000 Travel								3,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								11,563
ACCOUNT TOTAL								63,433

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Beebe University Center
FOAPAL 110000-180503-1132

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00073	1. WAYMACK, TAWNYA	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	40,000	40,600
09025C	2. ESTES, CARY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	24,358
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	5,000	10,000
								74,958
615000 Part-Time Labor								0
710000 Supplies & Services								12,713
720000 Travel								3,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								23,616
ACCOUNT TOTAL								114,287

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Mountain Home University Center
FOAPAL 110000-180506-1132

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00139	1. PONDER, ANTONETTE	2010	COORD. ASU COMMUNITY COLLEGE DEGREE CTR		12.0	100.00%	41,200	41,612
09022C	2. TOVAR, HEIDI ANN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	24,358
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	5,000	6,000
								71,970
615000 Part-Time Labor								0
710000 Supplies & Services								12,000
720000 Travel								3,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								23,610
ACCOUNT TOTAL								110,580

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online Administration
FOAPAL 130161-180301-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00011	1. SIVAKUMARAN, THILLAINARAJAN	2318	VICE CHANCELLOR		12.0	34.08%	73,584	54,534
A00358	2. HAUSER, KAYLA	2105	PROJECT PROGRAM MANAGER		12.0	100.00%	55,000	56,100
A00160	3. CLINE, NATALIE	2305	RESEARCH ASSOCIATE		12.0	100.00%	40,000	45,000
A00538	4. ADAMS, NIKKI	2949	EXECUTIVE ASSISTANT		12.0	61.53%	40,000	40,000
	5. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100.00%	11,448	11,448
							207,082	
615000 Part-Time Labor							0	
710000 Supplies & Services							50,000	
720000 Travel							0	
730000 Capital Outlay							0	
780000 Contingency							2,790,000	
620000 Pool Staff Benefits							62,480	
ACCOUNT TOTAL							3,109,562	

**ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022**

Department Name A-State Online Operations
FOAPAL 130161-180302-1450

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00462	1. BOOTHMAN, CHRISTOPHER	2194	DIRECTOR OF GLOBAL INITIATIVES		12.0	100.00%	65,000	66,560
A00177	2. BURNETTE, AUBRIE	2304	RESEARCH ASSISTANT		12.0	100.00%	36,449	37,149
A00449	3. UMHOEFER, GREGORY	2508	ACADEMIC ADVISOR		12.0	100.00%	35,000	35,959
A00353	4. MOSELEY, MARY	2106	PROJECT/PROGRAM SPECIALIST	N	12.0	100.00%	45,000	45,801
F00607	5. MCCAMPBELL, JENNIVER	2204	INSTRUCTOR/12 MO	N	12.0	100.00%	52,099	52,901
A00528	6. GIBSON, LORA	2508	ACADEMIC ADVISOR	N	12.0	100.00%	36,449	37,251
A00271	7. CAMPBELL, LINDSEY	2508	ACADEMIC ADVISOR		12.0	100.00%	35,000	35,700
A00179	8. DUARTE, VERONICA	2304	RESEARCH ASSISTANT		12.0	100.00%	45,000	45,900
A00316	9. RAINES, RYAN	2304	RESEARCH ASSISTANT		12.0	100.00%	38,000	38,798
A00313	10. TEW, KERRY	2304	RESEARCH ASSISTANT	N	12.0	100.00%	45,000	45,900
F00488	11. VACANT (ROBINSON)	2204	INSTRUCTOR/12 MO	N	12.0	100.00%	40,000	35,000
F00489	12. VACANT NEW POSITION FY 22	2204	INSTRUCTOR/12 MO	N	12.0	100.00%	0	35,000
A00122	13. YARBROUGH, MALLORY	2932	DIRECTOR OFFICE OF INTERN STUDENT SRVCS		12.0	7.69%	0	5,000
A00317	14. SEARS, COURTNEY	2304	RESEARCH ASSISTANT		12.0	11.11%	0	5,000
A00544	15. AUSTIN, BRYAN	2945	COMPUTER SUPPORT MANAGER		12.0	100.00%	49,502	50,492
15012C	16. CHAPPELL, STACY	C035C	ASSISTANT REGISTRAR	C115	12.0	100.00%	30,134	30,737
15015C	17. HOGGARD, TARA	C035C	ASSISTANT REGISTRAR	C115	12.0	100.00%	29,251	29,836
23004C	18. HAMMETT, MANDRIA	A038C	FISCAL SUPPORT MANAGER	C123	12.0	100.00%	43,217	44,081
16028C	19. HOGAN, SUMMER	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	32,176	32,820
	20. RETURNED TO THE POOL	D084C	COMPUTER OPERATOR	C114	12.0	100.00%	0	
13019C	21. LOWE, WILLIAM	C043C	RECORDS MANAGEMENT ANALYST	C113	12.0	100.00%	26,531	27,062
18020C	22. SCOTT, SAMUEL	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100.00%	33,861	34,538
13020C	23. SITH, SHAINA	C043C	RECORDS MANAGEMENT ANALYST	C113	12.0	100.00%	26,531	27,062
13022C	24. WALRAVEN, BORGEON	C043C	RECORDS MANAGEMENT ANALYST	C113	12.0	100.00%	26,531	27,062
13023C	25. BURCHAM, MELINDA	C043C	RECORDS MANAGEMENT ANALYST	C113	12.0	100.00%	26,531	27,062
	26. RETURNED TO THE POOL	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	0	
15031C	27. VACANT NEW POSITION FY 22	G207C	FINANCIAL AID ANALYST	C115	12.0	100.00%	0	29,836
15033C	28. ZAVALA, SYLVIA	G207C	FINANCIAL AID ANALYST	C115	12.0	100.00%	29,251	29,836
15034C	29. CARTOHERS, JUSTINE	G207C	FINANCIAL AID ANALYST	C115	12.0	100.00%	29,251	29,836
15035C	30. WINTERS, KIMBERLY	G207C	FINANCIAL AID ANALYST	C115	12.0	100.00%	30,737	31,352
13021C	31. ROCHELLE, TRENT	C043C	RECORDS MANAGEMENT ANALYST	C113	12.0	100.00%	26,531	27,062
16013C	32. ROGERS, JOSH	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	30,713	31,327
09048C	33. SHANNON, TAYLOR	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,412	23,880
09102C	34. THOMAS, ELISE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50.00%	11,706	11,940
	35. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100.00%	22,896	11,448
	615000 Part-Time Labor							1,079,187
	710000 Supplies & Services							70,170
	720000 Travel							457,584
	730000 Capital Outlay							0
	750000 Scholarships							0
	830000 Interfund Obligations							0
	620000 Pool Staff Benefits							184,708
								<u>374,039</u>
	ACCOUNT TOTAL							2,165,688

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online Faculty Support
FOAPAL 130161-180303-1450

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00461	1. DOWNUM, KEVIN	2193	DIRECTOR OF FACULTY CENTER	N	12.0	100.00%	55,000	56,100
F00701	2. STOKES, BRITTANY	2207	INSTRUCTIONAL DESIGNER	N	12.0	100.00%	42,000	42,899
F00700	3. JONES, DESIREE	2207	INSTRUCTIONAL DESIGNER	N	12.0	100.00%	42,000	45,000
F00703	4. BELANGER-CHAMPAGNE, SOPHIE	2207	INSTRUCTIONAL DESIGNER	N	12.0	100.00%	42,000	43,000
A00453	5. DEKOK, STEPHANIE	2106	PROJECT/PROGRAM SPECIALIST	N	12.0	88.89%	40,000	40,000
F00699	6. GEBREHIWOT, AGAZIT	2207	INSTRUCTIONAL DESIGNER	N	12.0	100.00%	45,000	45,900
F00697	7. RUSSELL, JESSICA	2207	INSTRUCTIONAL DESIGNER	N	12.0	100.00%	40,000	40,800
A00290	8. MOVED TO AOS OPERATIONS	2305	RESEARCH ASSOCIATE	N	12.0	100.00%	40,000	0
F00698	9. EDWARDS, WESLEY	2207	INSTRUCTIONAL DESIGNER	N	12.0	100.00%	40,000	40,800
F00702	10. CAROTHERS, JUSTIN	2207	INSTRUCTIONAL DESIGNER	N	12.0	100.00%	42,000	42,899
F00705	11. WALKER, PAIGE	2207	INSTRUCTIONAL DESIGNER	N	12.0	100.00%	45,000	46,071
F00704	12. ARBUCKLE, NICOLE	2207	INSTRUCTIONAL DESIGNER	N	12.0	100.00%	42,000	42,840
09102C	13. THOMAS, ELISE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50.00%	11,706	11,940
16033C	14. PONCE, DARIO	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	32,596	33,248
	15. COURSE DEVELOPMENT		COURSE DEVELOPMENT			100.00%	300,000	300,000
	16. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	600.00%	45,792	68,688
							900,184	
615000 Part-Time Labor							75,000	
710000 Supplies & Services							120,000	
720000 Travel							0	
730000 Capital Outlay							0	
830000 Interfund Obligations							(1,316,029)	
620000 Pool Staff Benefits							220,845	
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Global Initiatives Student Services
FOAPAL 130153-180202-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00122	1. YARBROUGH, MALLORY	2932	DIRECTOR OFFICE OF INTERN STUDENT SRVCS		12.0	92.31%	60,000	60,000
A00154	2. LEWERT-TAYLOR, LEAH	2508	ACADEMIC ADVISOR		12.0	100.00%	40,000	40,656
	3. TRANSFERRED TO STUDY ABROAD FY	2304	RESEARCH ASSISTANT		12.0	100.00%	0	0
A00151	4. LINGENFELTER, AKURI	2508	ACADEMIC ADVISOR		12.0	100.00%	40,000	40,640
13028C	5. NELSON, RANDY	C043C	RECORDS MANAGEMENT ANALYST	C113	12.0	100.00%	27,858	28,415
A00316	6. TRANSFERRED TO A-STATE ONLINE OF	2304	RESEARCH ASSISTANT		12.0	50.00%	0	0
A00314	7. JENNINGS, ERICA	2304	RESEARCH ASSISTANT		12.0	100.00%	36,628	37,361
15010C	8. RETURNED TO POOL	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100.00%	30,737	0
	9. RETURNED TO THE POOL FOR FY 21	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	0	0
09027C	10. ELLERBROOK, SCARLETT	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	25,170	25,673
09121C	11. KAUP, SARAH	C071C	ADMISSIONS ANALYST II	C109	12.0	100.00%	23,412	23,880
12001C	12. BERRY, KEVIN	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	25,268	25,773
	13. SHUTTLE DRIVERS					100.00%	35,000	20,000
	14. GRADUATE ASSISTANT	2266	GRADUATE ASSISTANT/12 MONTH		12.0	600.00%	11,448	11,448
							313,846	
615000 Part-Time Labor							46,783	
710000 Supplies & Services							36,609	
711702 Budgeted Recoveries							(6,696)	
720000 Travel							29,108	
730000 Capital Outlay							0	
830000 Interfund Obligations							(519,753)	
620000 Pool Staff Benefits							100,103	
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Global Initiatives ELA
FOAPAL 130158-180205-1131

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00542	1. SUMLER, KRISTEN	2204	INSTRUCTOR/12 MO	N	12.0	100.00%	52,839	53,896
F00227	2. VACANT (SHEWMAKER)	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	37,000	0
	3. TRANSFERRED TO AOS FACULTY SUPP	2204	INSTRUCTOR/12 MO	N	12.0	100.00%	0	0
	4. TRANSFERRED TO AOS OPERATIONS	2204	INSTRUCTOR/12 MO	N	12.0	100.00%	0	0
F00314	5. BRADY, KIMBERLY	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	37,000	37,740
F00243	6. VACANT (BERRY)	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	35,000	0
	7. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0		7,000	0
	8. SUMMER FACULTY	2205	INSTRUCTOR/9 MO	N	3.0	100.00%	10,000	10,000
								101,636
615000 Part-Time Labor								22,500
710000 Supplies & Services								7,500
720000 Travel								0
730000 Capital Outlay								0
830000 Interfund Obligations								10,003
620000 Pool Staff Benefits								29,161
ACCOUNT TOTAL								170,800

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Study Abroad
FOAPAL 130163-180304-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00317	1. SEARS, COURTNEY	2304	RESEARCH ASSISTANT		12.0	88.89%	40,000	40,000
	2. POSITION MOVED TO AOS ONLINE	2304	RESEARCH ASSISTANT		12.0	100.00%	0	0
09128C	3. POSITION RETURNED TO POOL	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	0	0
	4. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100.00%	11,448	0
								40,000
								0
								10,000
								0
								102,000
								(163,600)
								0
								11,600
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Study Abroad E & G
FOAPAL 110000-180304-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00064	1. CREMEENS, LAURA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	0	40,000
								40,000
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
750000 Scholarship								0
830000 Interfund Obligations								-
850000 Other Intra-Fund Transfer								0
620000 Pool Staff Benefits								12,400
ACCOUNT TOTAL								52,400

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name University College
FOAPAL 110000-260101-1450

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00019	1. SIMONS, JILL	2025	DEAN OF SCHOOLS		12.0	50.00%	65,044	66,345
A00503	2. NESBITT, NIKESHA	2027	ASSOCIATE DEAN OF SCHOOLS		12.0	100.00%	0	90,000
A00178	3. WELLS, ALYSSA	2089	RESEARCH ASSISTANT		12.0	100.00%	45,000	45,846
A00513	4. SALO, JENNIFER	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100.00%	0	52,000
	5. POSITION RETURNED TO POOL	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	0	0
12026C	6. OTT, DEREK SPENCER	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	26,031	26,552
	7. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	0	0
	8. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	300.00%	0	0
								280,743
615000 Part-Time Labor								1,179
710000 Supplies & Services								12,554
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								89,957
ACCOUNT TOTAL								384,433

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online University College
FOAPAL 130161-260101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00404	1. BRACY, COURTNEY	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	32,893	33,551
	2. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO		9.0	100.00%	0	0
								33,551
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							17,695
	ACCOUNT TOTAL							51,246

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Transition Studies
FOAPAL 110000-260501-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00055	1. CARTER, TOCCARA	2204	INSTRUCTOR/12 MO	N	12.0	100.00%	63,860	65,086
A00517	2. EVERETT, ANN MARIE	2937	ACADEMIC COUNSELOR	N	12.0	100.00%	35,777	36,349
F00408	3. FERRELL, LISA L.	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	44,334	45,345
F00415	4. GALLIMORE, BETHANY	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	37,640	38,581
F00381	5. MAY, MONTY	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	37,000	37,888
A00518	6. VACANT (BOUZHAY)	2937	ACADEMIC COUNSELOR	N	12.0	100.00%	35,000	35,568
F00648	7. WHARTON, THOMAS	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	40,500	41,521
F00648	8. WHARTON, THOMAS (SUMMER PORTIC	2205	INSTRUCTOR/9 MO	N	3.0	100.00%	4,500	4,613
F00340	9. TRAN, VANTHU THY	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	41,000	41,492
F00354	10. NICHOLS, KENNETH	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	39,000	39,624
A00315	11. HAMILTON, RASHEDA	2304	RESEARCH ASSISTANT		12.0	100.00%	41,380	42,208
09100C	12. SANCHEZ, SUSAN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,412	23,880
							452,155	
615000 Part-Time Labor							3,411	
710000 Supplies & Services							10,895	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							136,326	
ACCOUNT TOTAL							602,787	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Early College Programs
FOAPAL 110000-260901-1132

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00595	1. VACANT (DOYLE)	2204	INSTRUCTOR/12 MO	N	12.0	100.00%	67,155	68,458
A00716	2. PARKS, ROBIN	2947	COMPUTER SUPPORT TECHNICIAN		12.0	100.00%	31,420	32,048
09018C	3. BRAWLEY, CINDY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	24,358
	4. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	550.00%	64,951	64,951
								189,815
615000 Part-Time Labor								0
710000 Supplies & Services								13,386
720000 Travel								5,000
730000 Capital Outlay								0
750000 Scholarships								1,181,085
620000 Pool Staff Benefits								46,583
ACCOUNT TOTAL								1,435,869

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Learning Commons
FOAPAL 110000-260701-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00508	1. LISTENBEE, KELLI	2204	PROJECT PROGRAM MANAGER	N	12.0	100.00%	60,000	61,140
	2. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	300.00%	0	0
								61,140
615000 Part-Time Labor								23,425
710000 Supplies & Services								40,954
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								19,070
ACCOUNT TOTAL								144,589

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Advising Services
FOAPAL 110000-260301-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00282	1. JACKSON, MELISSA	2047	DIRECTOR OF ACADEMIC ADVISING		12.0	100.00%	68,216	69,567
A00416	2. CURBO, RHONDA	2508	ACADEMIC ADVISOR		12.0	100.00%	45,274	46,026
A00380	3. ALLEN, EBONI	2508	ACADEMIC ADVISOR		12.0	100.00%	37,000	37,548
A00447	4. SINGLETON, ZACHARY	2508	ACADEMIC ADVISOR		12.0	100.00%	37,312	38,110
A00516	5. HENDERSON, PAMELA	2937	ACADEMIC COUNSELOR		12.0	100.00%	48,059	49,453
A00541	6. BEVLY, TIMOTHY	2937	ACADEMIC COUNSELOR		12.0	100.00%	37,000	37,599
09024C	7. WRAY, JAMIE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	24,358
							302,660	
615000 Part-Time Labor								0
710000 Supplies & Services								10,080
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								96,504
ACCOUNT TOTAL								409,244

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Integrative Studies
FOAPAL 110000-260151-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
	1. RETURNED TO POOL	2204	INSTRUCTOR/12 MO	N	12.0	100.00%	70,683	0
A00155	2. RENELIQUE, SHAQUITA	2508	ACADEMIC ADVISOR (RETENTION)		12.0	71.70%	38,000	38,760
A00152	3. PHILLIPS, ALBERTA	2508	ACADEMIC ADVISOR		12.0	100.00%	35,000	35,700
								74,460
615000 Part-Time Labor								0
710000 Supplies & Services								5,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>23,083</u>
ACCOUNT TOTAL								102,543

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online Integrative Studies
FOAPAL 130161-260151-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00155	1. RENELIQUE, SHAQUITA	2508	ACADEMIC ADVISOR (RETENTION)		12.0	28.30%	15,000	15,300
	2. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	10,500	21,000
								36,300
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							8,637
	ACCOUNT TOTAL							44,937

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Honors Instruction
FOAPAL 110000-262001-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00460	1. OLIVER, REBECCA	2195	DIRECTOR OF HONORS PROGRAM		12.0	100.00%	78,843	80,499
A00403	2. WILLIAMS, JOHN	2105	PROJECT PROGRAM MANAGER		12.0	100.00%	46,000	46,920
15002C	3. SABIN, KELLY	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100.00%	29,251	29,836
	4. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0		0	0
							157,255	
615000 Part-Time Labor								1,989
710000 Supplies & Services								26,828
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								52,041
ACCOUNT TOTAL								238,113

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Dean of Agriculture
FOAPAL 110000-251101-1410

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00014	1. LATOUR, MICKEY	2042	DEAN OF SCHOOLS	T	12.0	100.00%	170,000	174,080
A00038	2. KENNEDY, DONALD W	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	49.98%	53,898	54,901
17002C	3. SAFFELL, TIMI	R027C	BUDGET SPECIALIST	C117	12.0	100.00%	35,129	35,832
15039C	4. SILVEY, KAYLA	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100.00%	29,251	29,836
								294,648
615000 Part-Time Labor								0
710000 Supplies & Services								15,098
720000 Travel								1,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>97,259</u>
ACCOUNT TOTAL								408,005

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name CoA ARRC
FOAPAL 110000-251103-1450

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00438	1. GREER, QUBIENIQUE	2508	ACADEMIC ADVISOR		12.0	100.00%	36,778	37,668
								37,668
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							11,677
	ACCOUNT TOTAL							49,345

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Agricultural Studies
FOAPAL 110000-251205-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00038	1. KENNEDY, DONALD W	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	50.02%	53,942	54,945
F00165	2. VACANT (SHEW)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	90.91%	80,000	80,000
F00294	3. PITTCOCK, J. KIM	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	73,289	74,374
F00507	4. NOWLIN, JOHN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	64,342	66,542
F00074	5. GREENWALT, BERT	2156	PROFESSOR/9 MO	T	9.0	100.00%	93,701	94,807
F00369	6. GREEN, VERN STEVEN	2156	PROFESSOR/9 MO	T	9.0	100.00%	85,541	87,440
F00081	7. NEWMAN, DAVID	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	76,189	77,286
F00370	8. HOOD, ELIZABETH	2146	DISTINGUISHED PROFESSOR/9 MO	T	9.0	100.00%	91,379	93,225
F00189	9. GWANSEON, KIM	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	70,000	72,002
F00082	10. RICH, JERICA JULIA JEAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	68,000	69,034
F00245	11. HUMPHREY, JOHN K	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	74,241	75,295
F00170	12. BROWN, EDWARD ALAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	68,000	69,047
F00114	13. TEAGUE, TINA	2156	PROFESSOR/9 MO	T	9.0	100.00%	63,527	65,522
F00652	14. MEYER, MALISSA	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	52,113	53,145
F00072	15. VACANT (PHILLIPS)	2156	PROFESSOR/9 MO	T	9.0	100.00%	141,669	141,669
F00413	16. HASHEM, AHMED	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	69,755	71,652
F00307	17. MANLOVE, JACOB	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	70,000	71,106
12028C	18. MEESE, MEGAN	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	26,268	26,793
	19. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	800.00%	0	0
							1,343,884	
615000 Part-Time Labor							17,703	
710000 Supplies & Services							38,393	
720000 Travel							10,500	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							392,749	
ACCOUNT TOTAL							1,803,229	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name R. E. Lee Wilson Chair - Ag Business
FOAPAL 110000-251104-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00165	1. VACANT (SHEW)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	9.09%	8,000	8,000
								8,000
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								2,320
ACCOUNT TOTAL								10,320

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online Agriculture
FOAPAL 130161-251205-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	19,500	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Farm Administration
FOAPAL 110000-251301-1440

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
	1. FARM DIRECTOR STIPENDS	2027	ASSOCIATE DEAN OF SCHOOLS		12.0	100.00%	12,000	12,000
A00157	2. READNOUR, RICHARD	2305	RESEARCH ASSOCIATE		12.0	100.00%	44,290	45,380
19001C	3. MCCLELLAND, DALE	B064C	DIRECTOR OF FARMING	C119	12.0	100.00%	41,612	42,444
16001C	4. JACOBS, ADDISON	B089C	ASSISTANT DIRECTOR OF FARMING	C116	12.0	100.00%	30,713	31,327
								131,151
615000 Part-Time Labor								44,223
710000 Supplies & Services								42,000
720000 Travel								1,000
730000 Capital Outlay								59,955
620000 Pool Staff Benefits								<u>48,993</u>
ACCOUNT TOTAL								327,322

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Horses
FOAPAL 110000-251306-1440

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00269	1. FILES, BRENT	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	40,807	41,419
								41,419
								14,526
								25,000
								0
								0
								12,913
								93,858

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Dean of Sciences and Mathematics
FOAPAL 110000-259101-1410

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00292	1. BOYD, DONNA	2025	DEAN OF SCHOOLS	T	12.0	97.22%	175,000	178,500
A00036	2. BOULDIN, JENNIFER	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	91.50%	107,743	107,743
A00618	3. JONES, KATHY	2953	INFORMATION SYSTEMS ANALYST		12.0	100.00%	34,491	35,181
12029C	4. TRUSTY, MARSHA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	26,777	27,312
16022C	5. WILHIDE, MARILYN R.	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	32,596	33,247
	6. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	5000.00%	0	0
								381,984
615000 Part-Time Labor								0
710000 Supplies & Services								9,600
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								122,122
ACCOUNT TOTAL								513,706

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name CSM Smart Center
FOAPAL 110000-259108-1450

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00418	1. MCGREGOR, PORSHA	2508	ACADEMIC ADVISOR		12.0	100.00%	36,071	38,069
	615000 Part-Time Labor							38,069
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							11,801
	ACCOUNT TOTAL							49,870

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name College of Math & Science - Faculty Salary Pool
FOAPAL 132761-259101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00008	1. MULLIN, STEPHEN	2150	DEPARTMENT CHAIR	T	12.0	11.89%	15,000	15,000
F00199	2. CARRAWAY, LATIA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	3.39%	2,001	2,001
F00393	3. GIBSON, J. KENT	2205	INSTRUCTOR/9 MO	N	9.0	8.91%	3,999	3,999
F00394	4. GRIFFIN, HEIDI	2205	INSTRUCTOR/9 MO	N	9.0	6.37%	2,839	2,839
F00428	5. MANNING, DENISE	2205	INSTRUCTOR/9 MO	N	9.0	6.43%	2,866	2,866
F00150	6. MIAO, JIE	2156	PROFESSOR/9 MO	T	9.0	11.79%	9,626	9,626
F00168	7. MELESCUE, SUZANNE C.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	6.61%	4,422	4,422
F00106	8. PAULSEN, WILLIAM H.	2156	PROFESSOR/9 MO	T	9.0	2.59%	2,176	2,176
F00433	9. BARNETT, DEBRA	2205	INSTRUCTOR/9 MO	N	9.0	2.79%	1,243	1,243
F00156	10. ZHOU, HONG	2156	PROFESSOR/9 MO	T	9.0	15.25%	12,150	12,150
F00344	11. VACANT (BOULDIN)	2156	PROFESSOR/9 MO	T	9.0	18.54%	17,000	17,000
F00360	12. STEPHENS, NATE	2205	INSTRUCTOR/9 MO	N	9.0	19.71%	9,030	9,030
F00401	13. HUGGINS, JULIA ANN	2205	INSTRUCTOR/9 MO	N	9.0	5.97%	2,908	2,908
F00154	14. HUSS, MARTIN J	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.25%	1,506	1,506
F00097	15. JOHNSON, RONALD	2156	PROFESSOR/9 MO	T	9.0	12.21%	12,037	12,037
F00301	16. MCKAY, TANJA	2156	PROFESSOR/9 MO	T	9.0	14.73%	12,500	12,500
F00190	17. ZHANG, BIN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.50%	4,838	4,838
F00322	18. MARSICO, TRAVIS	2156	PROFESSOR/9 MO	T	9.0	9.98%	7,700	7,700
F00146	19. TUNNO, OSCAR FEREBEE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	8.96%	6,000	6,000
F00151	20. AHN, JEONGHO ^	2156	PROFESSOR/9 MO	T	9.0	4.94%	3,500	3,500
F00142	21. ALI, HASHIM ^	2156	PROFESSOR/9 MO	T	9.0	9.31%	7,000	7,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name College of Math & Science - Faculty Salary Pool
FOAPAL 132761-259101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00335	22. KENNON, JAMES T.	2156	PROFESSOR/9 MO	T	9.0	14.60%	12,000	12,000
F00272	23. KOIZUMI, HIDEYA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	10.36%	7,000	7,000
F00276	24. BISWAS, KOUSHIK	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.04%	5,050	5,050
F00548	25. ROUGEAU, BENJAMIN L.	2204	INSTRUCTOR/12 MO	N	12.0	8.09%	4,500	4,500
F00093	26. HERSHBERGER, JOHN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.35%	1,500	1,500
F00329	27. SIKKEL, PAUL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.64%	6,000	6,000
F00092	28. NEUMAN-LEE, LORIN ANN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	1.63%	1,000	1,000
F00438	29. ONTKO, ALLYN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	4.27%	3,000	3,000
F00166	30. ALAM, MOHAMMAD	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	0.75%	500	500
F00191	31. FLUKER, BROOK	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	4.46%	3,000	3,000
F00077	32. BOVES, THAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.92%	2,000	2,000
F00167	33. JOHNSON, J. BRUCE	2156	PROFESSOR/9 MO	T	9.0	7.52%	6,000	6,000
F00320	34. BURNS, KATHRYN	2205	INSTRUCTOR/9 MO	N	9.0	9.67%	4,000	4,000
F00157	35. ROLLAND, VIRGINIE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	1.42%	1,000	1,000
F00163	36. LORENCE, ARGELIA	2156	PROFESSOR/9 MO	T	9.0	7.17%	9,000	9,000
F00604	37. AHMED, SALAUDDIN MD	2204	INSTRUCTOR/12 MO	N	12.0	0.88%	427	427
F00053	38. KLOTZ, TRACY	2204	INSTRUCTOR/12 MO	N	12.0	3.81%	2,000	2,000
F00308	39. ARTIM, JOHN	2205	INSTRUCTOR/9 MO	N	9.0	19.69%	10,320	10,320
F00655	40. WIJERATNE, ASELA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	5.85%	4,000	4,000
F00424	41. LIU, NING	2205	INSTRUCTOR/9 MO	N	9.0	2.45%	1,000	1,000
F00653	42. TENG, HAO YANG	2186	ASST PROFESSOR/9 MO	P	9.0	13.58%	8,000	8,000
A00292	43. BOYD, DONNA	2025	DEAN OF SCHOOLS	T	12.0	2.78%	5,000	5,100
A00036	44. BOULDIN, JENNIFER	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	8.50%	10,000	10,000
	45. TEMPORARY FULL TIME		SMART CENTER SUPPORT		12.0	200.00%	93,662	93,662
	46. TEMPORARY FULL TIME	2205	INSTRUCTOR/9 MO	N	9.0	400.00%	100,000	0
	47. DIRECTOR OF MBS	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	5,000	5,000
								345,400
	615000 Part-Time Labor							0
	710000 Supplies & Services							100,000
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							99,085
	ACCOUNT TOTAL							544,485

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Environmental Sciences
FOAPAL 110000-259601-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
15007C	1. BARTON, DEANNA	C037C	ADMINISTRATIVE ANALYST	C115	12.0	50.00%	15,991	16,311
	2. PART-TIME FACULTY	2206	PART-TIME FACULTY		12.0	200.00%	20,115	20,115
	3. DIRECTOR OF EVS	2156	PROFESSOR/9 MO		9.0		5,000	5,000
	4. PhD ENVIRONMENTAL SCIENCES GA	2265	GRADUATE ASSISTANT		12.0		137,097	139,839
								181,265
615000 Part-Time Labor								8,355
710000 Supplies & Services								9,030
720000 Travel								8,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								10,372
ACCOUNT TOTAL								217,522

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Molecular Biosciences Program
FOAPAL 110000-259103-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
	1. STIPEND						5,000	5,000
15007C	2. BARTON, DEANNA	C037C	ADMINISTRATIVE ANALYST	C115	12.0	50.00%	15,991	16,311
	3. PhD MOLECULAR BIOSCIENCES GA	2265	GRADUATE ASSISTANT		12.0		82,603	84,255
								105,566
615000 Part-Time Labor								0
710000 Supplies & Services								22,500
720000 Travel								10,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>8,654</u>
ACCOUNT TOTAL								146,720

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Ecotoxicology Research Facility
FOAPAL 110000-259104-1220

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00175	1. BEASON, CYNTHIA D.	2304	RESEARCH ASSISTANT		12.0	73.99%	25,912	26,430
								26,430
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							7,665
	ACCOUNT TOTAL							34,095

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Biological Sciences
FOAPAL 110000-259201-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00008	1. MULLIN, STEPHEN	2150	DEPARTMENT CHAIR	T	12.0	88.11%	110,000	111,122
F00510	2. FARRIS, JERRY L.	2146	DISTINGUISHED PROFESSOR/9 MO	T	9.0	100.00%	96,103	97,987
F00053	3. KLOTZ, TRACY	2204	INSTRUCTOR/12 MO	N	12.0	96.19%	49,555	50,477
F00329	4. SIKKEL, PAUL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.36%	71,097	72,519
F00092	5. NEUMAN-LEE, LORIN ANN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	98.37%	59,257	60,478
F00218	6. DOLAN, MAUREEN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	81,543	83,109
F00077	7. BOVES, THAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.08%	65,138	66,499
F00144	8. SWEET, ANDREW	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	60,000	61,200
F00154	9. HUSS, MARTIN J	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.75%	64,076	65,281
F00241	10. GUSTAFSON, KYLE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	60,000	61,200
F00360	11. STEPHENS, NATE	2205	INSTRUCTOR/ 9 MO	N	9.0	80.29%	36,120	36,781
F00191	12. FLUKER, BROOK	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	95.54%	62,938	64,241
F00097	13. JOHNSON, RONALD	2156	PROFESSOR/9 MO	T	9.0	87.79%	84,880	86,561
F00301	14. MCKAY, TANJA	2156	PROFESSOR/9 MO	T	9.0	85.27%	70,951	72,384
F00322	15. MARSICO, TRAVIS	2156	PROFESSOR/9 MO	T	9.0	90.02%	68,013	69,452
F00256	16. SHEILDS, ROBERT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	60,000	60,000
F00344	17. VACANT (BOULDIN)	2156	PROFESSOR/9 MO	T	9.0	81.46%	74,705	74,705
F00401	18. HUGGINS, JULIA ANN	2205	INSTRUCTOR/9 MO	N	9.0	94.03%	44,949	45,785
F00157	19. ROLLAND, VIRGINIE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	98.58%	64,810	69,471
F00309	20. ZHOU, GUO-LEI ^	2156	PROFESSOR/9 MO	T	9.0	100.00%	82,838	90,028
F00526	21. MANGAN, SCOTT	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	100.00%	72,000	73,397
F00069	22. MEDINA-BOLIVAR, FABRICIO	2156	PROFESSOR/9 MO	T	9.0	75.49%	86,966	88,731
F00563	23. VACANT (GILMORE)	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	45,300	45,300
F00655	24. WIJERATNE, ASELA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	94.15%	63,047	64,327
F00308	25. ARTIM, JOHN	2205	INSTRUCTOR/9 MO	N	9.0	80.31%	41,280	42,097
19038C	26. HARRELL, PAMELA	G159C	DEPARTMENT BUSINESS COORDINATOR	C119	12.0	73.22%	26,031	26,552
09030C	27. MOSBLECH, DIANE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,412	23,880
	28. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	600.00%	52,707	53,761
	615000 Part-Time Labor							1,817,324
	710000 Supplies & Services							17,498
	720000 Travel							50,378
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							<u>518,288</u>
								2,403,488

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online Biological Sciences
FOAPAL 130161-259201-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO		9.0	100.00%	0	10,500
	615000 Part-Time Labor							10,500
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							2,100
	ACCOUNT TOTAL							12,600

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Chemistry and Physics
FOAPAL 110000-259301-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00006	1. BURNS, WILLIAM A	2150	DEPARTMENT CHAIR	T	12.0	100.00%	109,762	111,562
F00163	2. LORENCE, ARGELIA	2156	PROFESSOR/9 MO	T	9.0	69.77%	84,126	87,542
F00076	3. DRAGANJAC, MARK E.	2156	PROFESSOR/9 MO	T	9.0	100.00%	95,709	96,341
F00272	4. KOIZUMI, HIDEYA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	89.64%	59,602	60,591
F00142	5. ALI, HASHIM ^	2156	PROFESSOR/9 MO	T	9.0	90.69%	61,112	68,164
F00438	6. ONTKO, ALLYN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	95.73%	66,136	67,181
F00167	7. JOHNSON, J. BRUCE	2156	PROFESSOR/9 MO	T	9.0	92.48%	72,900	73,775
F00131	8. CARROLL, BRENT	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	62,650	63,941
F00166	9. ALAM, MOHAMMAD	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	99.25%	63,093	65,806
F00175	10. SUSTICH, ANDREW	2156	PROFESSOR/9 MO	T	9.0	100.00%	102,731	103,656
F00420	11. IZADYAR, ANAHITA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	62,588	63,352
F00276	12. BISWAS, KOUSHIK	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.96%	64,211	66,702
F00320	13. BURNS, KATHRYN	2205	INSTRUCTOR/9 MO	N	9.0	90.33%	36,382	37,379
F00331	14. MERTEN, JONATHAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	63,740	65,028
F00335	15. KENNON, JAMES T.	2156	PROFESSOR/9 MO	T	9.0	85.40%	69,027	70,200
F00093	16. HERSHBERGER, JOHN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.65%	61,245	62,286
F00190	17. ZHANG, BIN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.50%	59,221	59,671
F00548	18. ROUGEAU, BENJAMIN L.	2204	INSTRUCTOR/12 MO	N	12.0	91.91%	50,023	51,154
F00604	19. AHMED, SALAUDDIN MD	2204	INSTRUCTOR/12 MO	N	12.0	99.12%	47,573	48,334
12072C	20. KIHSTADIUS, LISA	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100.00%	28,051	28,612
09032C	21. WATT, ALAINA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	24,358
	22. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100.00%	0	0

								1,375,634
	615000 Part-Time Labor							32,485
	710000 Supplies & Services							42,145
	720000 Travel							3,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							405,544
	ACCOUNT TOTAL							1,858,808

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online Chemistry & Physics
FOAPAL 130161-259301-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO		9.0	100.00%	7,000	4,667
	615000 Part-Time Labor							4,667
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							933
	ACCOUNT TOTAL							5,600

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Mathematics & Statistics
FOAPAL 110000-259501-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00024	1. LAMBERTUS, AMANDA	2150	DEPARTMENT CHAIR	T	12.0	100.00%	100,123	102,326
F00160	2. BANKS, TARA	2186	INSTRUCTOR/9 MO	N	9.0	100.00%	42,000	42,966
F00422	3. MILAD, MOHAMED	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	59,566	60,722
F00146	4. TUNNO, OSCAR FEREBEE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	91.04%	59,808	60,932
F00156	5. ZHOU, HONG	2156	PROFESSOR/9 MO	T	9.0	84.75%	66,103	67,531
F00317	6. RICE, LISA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	62,803	63,971
F00199	7. CARRAWAY, LATIA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	96.61%	55,999	56,996
F00151	8. AHN, JEONGHO ^	2156	PROFESSOR/9 MO	T	9.0	95.06%	60,753	67,419
F00168	9. MELESCUE, SUZANNE C.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	93.39%	61,380	62,473
F00150	10. MIAO, JIE	2156	PROFESSOR/9 MO	T	9.0	88.21%	70,648	72,004
F00106	11. PAULSEN, WILLIAM H.	2156	PROFESSOR/9 MO	T	9.0	97.41%	80,118	81,704
F00409	12. CRIDER, ANGELA	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	39,000	39,936
F00424	13. LIU, NING	2205	INSTRUCTOR/9 MO	N	9.0	97.55%	39,000	39,741
F00393	14. GIBSON, J. KENT	2205	INSTRUCTOR/9 MO	N	9.0	91.09%	40,102	40,888
F00394	15. GRIFFIN, HEIDI	2205	INSTRUCTOR/9 MO	N	9.0	93.63%	40,753	41,731
F00428	16. MANNING, DENISE	2205	INSTRUCTOR/9 MO	N	9.0	93.57%	40,726	41,720
F00433	17. BARNETT, DEBRA	2205	INSTRUCTOR/9 MO	N	9.0	97.21%	42,349	43,281
F00129	18. MANN, MARY	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	43,592	44,394
F00653	19. TENG, HAO YANG	2186	ASST PROFESSOR/9 MO	P	9.0	86.42%	50,000	50,900
09134C	20. MCGREGOR, SEAN	C056C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,958	24,437
	21. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	500.00%	41,670	42,503
							1,148,575	
615000 Part-Time Labor							8,356	
710000 Supplies & Services							15,770	
720000 Travel							4,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							324,621	
ACCOUNT TOTAL							1,501,322	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online Math & Science
FOAPAL 130161-259501-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00583	1. WATTS, KENA	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	40,000	40,800
	2. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO		9.0	100.00%	3,500	10,500
								51,300
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								13,932
ACCOUNT TOTAL								65,232

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Dean of Liberal Arts
FOAPAL 110000-250101-1410

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00018	1. CATES, CARL	2025	DEAN OF SCHOOLS	T	12.0	100.00%	168,591	171,626
A00035	2. HOGUE, GINA	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	50.00%	59,399	60,670
12030C	3. VACANT (WILSON)	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	26,551	27,082
12067C	4. MCGINNIS, MICHELLE	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100.00%	27,941	28,500
15140C	5. ROLLAND, TERRIE	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100.00%	32,906	33,564
	6. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	9,940	9,940
	7. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	3000.00%	0	0
							331,382	
615000 Part-Time Labor							4,577	
710000 Supplies & Services							49,474	
720000 Travel							4,000	
730000 Capital Outlay							16,137	
620000 Pool Staff Benefits							108,984	
ACCOUNT TOTAL								514,554

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Heritage Studies
FOAPAL 110000-250851-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00063	1. UMANSKY, LAURIE	2155	PROFESSOR/12 MO	T	12.0	100.00%	120,135	122,538
F00029	2. SALO, EDWARD	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	47.64%	45,821	46,957
A00047	3. VACANT (BANTA)	2013	ARCHIVIST		12.0	50.26%	52,700	52,700
F00089	4. DANIEL, DEBORAH CHAPPEL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	24.95%	17,324	17,449
	5. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	200.00%	22,800	22,800
	6. PhD HERITAGE STUDIES GA	2265	GRADUATE ASSISTANT		12.0		192,739	196,594
								459,038
615000 Part-Time Labor								0
710000 Supplies & Services								7,743
720000 Travel								2,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								72,679
ACCOUNT TOTAL								541,960

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name English & Philosophy
FOAPAL 110000-250651-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00012	1. VACANT (COLLINS)	2150	DEPARTMENT CHAIR	T	12.0	100.00%	104,487	106,577
F00101	2. BALL, JERRY	2156	PROFESSOR/9 MO	T	9.0	100.00%	80,714	82,248
F00350	3. HANSEN, GREGORY	2156	PROFESSOR/9 MO	T	9.0	100.00%	80,569	82,664
F00155	4. VACANT (BURNS)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	69,592	70,914
F00071	5. CALLOWAY, CATHERINE	2156	PROFESSOR/9 MO	T	9.0	100.00%	90,514	92,867
F00186	6. CAVE, ERIC M.	2156	PROFESSOR/9 MO	T	9.0	100.00%	77,742	79,608
F00171	7. RUCCIO, KRISTEN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	50,000	50,950
F00282	8. CATON, JACOB	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	60,568	62,385
F00178	9. FITZGERALD, HALEY	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	35,000	35,350
F00332	10. VACANT (WEIMER)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	58,322	59,722
F00235	11. ARYAL, KHEM	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	52,290	53,650
F00172	12. LAMM, ROBERT L.	2156	PROFESSOR/9 MO	T	9.0	100.00%	77,612	79,087
F00128	13. COLLINS, JANELLE	2156	PROFESSOR/9 MO	T	9.0	100.00%	76,406	80,000
F00122	14. CHAMBERLAIN, ELIZABETH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	53,518	55,124
F00180	15. MOORE, BRYAN L.	2156	PROFESSOR/9 MO	T	9.0	100.00%	75,904	77,878
F00212	16. NAREY, WAYNE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	67,577	67,982
F00211	17. SARTORELLI, JOSEPH J.	2156	PROFESSOR/9 MO	T	9.0	100.00%	73,836	74,427
F00091	18. SCHICHLER, ROBERT L.	2156	PROFESSOR/9 MO	T	9.0	100.00%	77,647	79,122
F00365	19. BEAUCHAMP, ARIEK MIKEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	53,638	54,174
F00127	20. SPIKES, MICHAEL P.	2156	PROFESSOR/9 MO	T	9.0	100.00%	82,268	84,242
F00094	21. ISOM, RACHEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	50,000	51,300
F00367	22. MERRITT, MICHELLE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	60,575	62,150
F00372	23. REED, LESLIE	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	35,000	35,910
F00388	24. WILLIAMS, CARMEN L.	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	55,000	55,550
F00419	25. TRIBBETT, MARCUS ^ #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	54,629	59,222
F00431	26. WILLIAMS, GAYLE V.	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	37,868	38,019
F00414	27. BENNETT, KERRI	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	35,000	35,910
F00412	28. VACANT (DUCLOS)	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	37,000	37,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name English & Philosophy
FOAPAL 110000-250651-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00397	29. HERMAN, MARK	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	36,000	36,936
F00089	30. DANIEL, DEBORAH CHAPPEL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	75.05%	52,283	52,492
09034C	31. TURNEY, NATALIE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	25,841	26,357
09035C	32. TIBBS, BRANDIE L.	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	25,841	26,357
	33. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	400.00%	29,819	30,415
	34. GRADUATE ASSISTANT---WRITING CEN	2265	GRADUATE ASSISTANT		9.0	900.00%	0	0
							1,976,589	
615000 Part-Time Labor							6,266	
710000 Supplies & Services							20,710	
720000 Travel							3,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							571,899	
ACCOUNT TOTAL							2,578,464	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

A-State Online- English & Philosophy

FOAPAL

130161-250651-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00588	1. WEIMER, STEVEN	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	0	52,000
	2. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	7,000	7,000
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	19,500	19,500
								78,500
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								18,430
ACCOUNT TOTAL								96,930

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Writing Center
FOAPAL 110000-250654-1450

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00059	1. FARROW, SIMPSON TABATHA	2170	INSTRUCTOR/12 MO	N	12.0	100.00%	44,400	45,288
								45,288
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							5,800
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							14,039
	ACCOUNT TOTAL							65,127

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name World Languages & Cultures
FOAPAL 110000-250751-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00126	1. MORENO, VICENT	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	60,474	62,288
F00231	2. LOMBEIDA, ERNESTO B.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	58,166	58,247
F00198	3. HOROWITZ, GABRIEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	52,021	53,259
F00207	4. JOHNSON, WARREN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	62,914	64,160
F00182	5. OWENS, RUTH ANN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	68,864	70,820
F00498	6. CHAIKO, TATSIANA	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	35,000	35,805
F00321	7. MCGEE, ANNE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	59,172	59,977
							404,556	
615000 Part-Time Labor							9,154	
710000 Supplies & Services							10,309	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							117,367	
ACCOUNT TOTAL							541,386	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online-World Language & Cultures
FOAPAL 130161-250751-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	17,000	25,000
2.	PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	12,000	8,000
								33,000
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								5,800
ACCOUNT TOTAL								38,800

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name History
FOAPAL 110000-250701-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00035	1. HOGUE, GINA	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	50.00%	59,225	60,492
F00002	2. CASTRO, JOSEPH	2150	DEPARTMENT CHAIR	T	12.0	100.00%	77,324	78,932
F00508	3. BARNHOUSE, LUCY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	50,000	50,900
F00029	4. SALO, EDWARD	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	52.36%	49,825	51,619
F00070	5. KEY, JOSEPH P.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	71,569	73,287
F00324	6. EDWARDS, GARY T.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	67,593	69,134
F00137	7. GILBERT, ERIK O.	2156	PROFESSOR/9 MO	T	9.0	100.00%	83,387	85,638
F00164	8. HU, AIQUN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	63,541	64,558
F00236	9. BUFORD, KELLIE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	60,305	62,717
F00102	10. VACANT (SYDORENKO)	2156	PROFESSOR/9 MO	T	9.0	100.00%	78,333	78,333
F00224	11. MAYNARD, WILLIAM B.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	70,999	71,283
F00161	12. VACANT (POBST)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	71,648	71,648
F00112	13. DAVIS, ANDREA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	52,794	53,850
F00284	14. CONWAY, JAMES	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	55,000	55,000
F00359	15. HRONEK, PAMELA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	79,002	79,634
F00143	16. WILKERSON-FREEMAN, SARAH	2156	PROFESSOR/9 MO	T	9.0	100.00%	77,681	78,613
09036C	17. SURDYK, LAURA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	24,342	24,828
	18. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100.00%	4,476	4,566
							1,115,032	
615000 Part-Time Labor							1,919	
710000 Supplies & Services							17,232	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							324,560	
ACCOUNT TOTAL							1,458,743	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online- History
FOAPAL 130161-250701-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
1.	PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	0	6,000
	615000 Part-Time Labor							6,000
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							600
	ACCOUNT TOTAL							6,600

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Political Science
FOAPAL 110000-250801-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00010	1. MCLEAN, WILLIAM P.	2150	DEPARTMENT CHAIR	T	12.0	100.00%	96,047	98,102
F00268	2. VACANT (LOFTON)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	0	0
F00104	3. TUSALEM, ROLLIN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	77,219	78,717
F00078	4. WIMPY, CAMERON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	91.94%	55,000	57,002
F00219	5. HARDING JR., DAVID R.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	74,246	75,404
F00398	6. HACKER, HANS J.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	74,204	75,510
F00285	7. BUTCHER, JORDAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	55,000	56,001
F00192	8. REESE, CATHERINE C.	2156	PROFESSOR/9 MO	T	9.0	100.00%	89,834	91,738
F00286	9. VACANT (WANG)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	71,568	71,568
F00237	10. KIM, JI SEUL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	55,000	56,001
F00278	11. BUZBY, AMY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	66,684	67,778
F00375	12. WRIGHT, PEGGY	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	50,827	51,823
12009C	13. GILMER, VICKIE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	90.91%	30,222	30,827
	14. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100.00%	15,417	15,725
							826,197	
								1,486
								9,340
								2,800
								0
								239,588
ACCOUNT TOTAL								1,079,411

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name MPA On-line Revenue Share
FOAPAL 130220-250801-1450

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00078	1. WIMPY, CAMERON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	8.06%	5,000	5,100
12009C	2. GILMER, VICKIE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	9.09%	3,022	3,082
								8,182
615000 Part-Time Labor								
710000 Supplies & Services								
720000 Travel								
730000 Capital Outlay								0
620000 Pool Staff Benefits								2,687
ACCOUNT TOTAL								10,869

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online- Political Science
FOAPAL 130161-250801-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00573	1. HANDLEY, DONNA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	59,111	60,908
F00582	2. NEAL, NATASHA	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	46,850	47,553
F00644	3. BLUMBERG, CLIFFORD	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	51,980	52,635
	4. FACULTY OVERLOADS----MPA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	95,000	75,000
	5. FACULTY OVERLOADS----BA POSC	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	20,000	20,000
	6. STIPEND FOR COORINATOR	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	5,889	5,889
	7. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	30,000	25,000
								286,985
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								69,397
ACCOUNT TOTAL								356,382

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Criminology, Sociology & Geography

FOAPAL

110000-250601-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00015	1. VACANT (KULKARNI)	2150	DEPARTMENT CHAIR	T	12.0	100.00%	87,232	87,232
F00316	2. VACANT (PANAGEOTOU)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	52,053	52,053
F00098	3. STROUD, HUBERT	2156	PROFESSOR/9 MO	T	9.0	100.00%	104,858	106,368
F00325	4. KENDIG, SARAH	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	60,810	62,306
F00193	5. BROWN, ANGELO	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	51,000	51,000
F00220	6. WINTERS, DELLA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	51,000	52,204
F00289	7. KULKARNI, VEENA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	65,883	66,977
F00269	8. DONAGHY, MARY L.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	62,907	64,002
F00169	9. ACHARYA, SANJEEV	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	51,000	51,000
F00287	10. LEE, SELYE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	51,000	52,204
F00336	11. FEGADEL, AVERI	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	51,000	52,204
F00134	12. BRADY, LINDA	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	33,916	34,744
09038C	13. EVANS, LAVONDA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,412	23,880
							756,171	
615000 Part-Time Labor							0	
710000 Supplies & Services							8,396	
720000 Travel							8,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							<u>222,830</u>	
ACCOUNT TOTAL							995,397	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST

FISCAL YEAR 2021/2022

Department Name

A-State Online- Criminology, Sociology, & Geography

FOAPAL

130161-250601-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00495	1. MYERS, MONIKA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	48,883	49,841
F00390	2. MAHONEY, MARGARET	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	47,000	47,959
	3. FACULTY OVERLOADS---CRIM	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	28,000	28,000
	4. FACULTY OVERLOADS---SOC	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	28,000	28,000
	5. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	35,000	35,000
								188,800
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								43,062
ACCOUNT TOTAL								231,862

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Arkansas Public Administration Consortium (Summer)
FOAPAL 110000-250803-1310

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00192	1. REESE, CATHERINE C.	2156	PROFESSOR/9 MO	T	9.0	100.00%	13,288	13,554
								13,554
								0
								5,278
								0
								0
								2,711
								21,543

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

School of Media & Journalism

FOAPAL

110000-250201-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00007	1. RAWLINS, BRAD	2150	DEPARTMENT CHAIR	T	12.0	100.00%	124,000	126,654
F00541	2. VACANT (CATES)	2204	INSTRUCTOR/12 MO	N	12.0	25.19%	9,625	9,625
F00201	3. FEARS, LILLIE	2156	PROFESSOR/9 MO	T	9.0	100.00%	85,583	87,740
F00132	4. PITTS, MARY JACKSON	2156	PROFESSOR/9 MO	T	9.0	100.00%	89,474	91,854
F00326	5. ZENG, LI	2156	PROFESSOR/9 MO	T	9.0	100.00%	85,959	87,850
F00396	6. BOWMAN, MICHAEL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	59,052	60,233
F00130	7. COMBS, SANDRA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	66,965	67,836
F00200	8. SITTON, RONALD	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	50,000	50,880
F00421	9. VACANT (PILLOW)	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	63,362	63,362
F00439	10. PERKINS, GALEN	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	40,484	41,294
F00400	11. ROBERTS, LARZ G.	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	53,994	54,696
F00054	12. ARMSTARD, TERRANCE	2204	INSTRUCTOR/12 MO	N	12.0	100.00%	48,000	48,720
F00057	13. MISHRA, PRADEEP C.	2204	INSTRUCTOR/12 MO	N	12.0	73.44%	53,220	54,284
14006C	14. HERRING, DEREK	P042C	BROADCAST PRODCUTION SPECIALIST	C114	12.0	100.00%	32,037	32,678
14007C	15. HOLDERFIELD, CLAYTON	P042C	BROADCAST PRODCUTION SPECIALIST	C114	12.0	100.00%	32,037	32,678
09045C	16. MCDANIEL, KIMBERLY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	24,358
	17. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	0	0
							934,741	
615000 Part-Time Labor							1,942	
710000 Supplies & Services							60,600	
720000 Travel							6,632	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							282,255	
ACCOUNT TOTAL							1,286,170	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online- Media
FOAPAL 130161-250201-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00387	1. ALKARIMEH, BAKER	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	50,000	51,000
	2. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	50,000	75,000
								126,000
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							29,790
	ACCOUNT TOTAL							155,790

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Communication
FOAPAL 110000-250251-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00011	1. THOMPSON-HAYES, MARCELINE	2150	DEPARTMENT CHAIR	T	12.0	100.00%	94,162	95,669
F00368	2. HILL, MYLEEA DAWN	2156	PROFESSOR/9 MO	T	9.0	100.00%	77,512	78,969
F00374	3. PAN, PO-LIN	2156	PROFESSOR/9 MO	T	9.0	100.00%	74,079	75,472
F00249	4. SCOTT, SARAH MAYBERRY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	50,000	51,400
F00411	5. ANDERSON, SCOTT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	50,675	51,577
F00418	6. GRAY, MICHAEL	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	47,304	48,108
F00096	7. TETTEH, DINAH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	53,100	54,502
F00500	8. HALL, HOLLY	2156	PROFESSOR/9 MO	T	9.0	100.00%	73,206	74,612
F00429	9. BHANDARI, MANU	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	65,404	66,908
F00399	10. FREEZE, RACHEL	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	45,000	45,459
F00529	11. ROBINS, MATTHEW LEE	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	39,262	40,063
09047C	12. MURRAY, ANITA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	24,358
							707,097	
615000 Part-Time Labor							671	
710000 Supplies & Services							29,000	
720000 Travel							3,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							208,706	
ACCOUNT TOTAL							948,474	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online- Communication
FOAPAL 130161-250251-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00430	1. THATCHER, MATTHEW	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	53,429	54,401
F00083	2. BAHN, CATHERINE	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	43,813	44,786
F00584	3. YAN, SHUO	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	55,000	55,000
	4. STIPEND FOR COORDINATOR	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	15,000	15,000
	5. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	90,000	70,000
								239,187
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								61,714
ACCOUNT TOTAL								300,901

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Liberal Arts Graduate Studies
FOAPAL 110000-250102-1450

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00605	1. VACANT (FOWLER)	2155	PROFESSOR/12 MO	T	12.0	100.00%	127,130	127,130
							127,130	
	615000 Part-Time Labor						0	0
	710000 Supplies & Services						0	0
	720000 Travel						0	0
	730000 Capital Outlay						0	0
	620000 Pool Staff Benefits						37,503	
	ACCOUNT TOTAL							164,633

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Liberal Arts Advising & Career Center
FOAPAL 110000-250103-1450

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00417	1. ABERNATHY, JOHN	2508	ACADEMIC ADVISOR		12.0	100.00%	35,900	36,618
A00457	2. EVANS, CANDACE	2508	ACADEMIC ADVISOR		12.0	100.00%	35,600	36,120
A00458	3. GIBSON, JUSTIN	2508	ACADEMIC ADVISOR		12.0	100.00%	46,500	35,568
								108,306
615000 Part-Time Labor								0
710000 Supplies & Services								2,500
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								33,575
ACCOUNT TOTAL								144,381

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Printing Services
FOAPAL 110000-250301-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00057	1. MISHRA, PRADEEP C.	2204	INSTRUCTOR/12 MO	N	12.0	26.56%	19,248	19,633
A00361	2. JOHNSON, JULIA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	46,000	46,920
14027C	3. BOWIE, CHARLES EDWARD	P039C	INSTITUTIONAL PRINTER	C114	12.0	100.00%	29,567	30,158
14028C	4. FRANKS, STEVEN	P039C	INSTITUTIONAL PRINTER	C114	12.0	100.00%	31,068	31,689
14029C	5. CALKIN, PHARETA	P039C	INSTITUTIONAL PRINTER	C114	12.0	100.00%	41,641	42,473
14030C	6. COZART, FLOYD WAYNE	P039C	INSTITUTIONAL PRINTER	C114	12.0	100.00%	35,744	36,459
14031C	7. VICK, JEFFERY	P039C	INSTITUTIONAL PRINTER	C114	12.0	100.00%	27,858	28,415
16078C	8. BARNETT, JAMES KEVIN	S023C	PRINT SHOP MANAGER	C116	12.0	100.00%	32,922	33,581
12068C	9. RAY, MARY LOU	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100.00%	28,179	28,743
							298,071	
615000 Part-Time Labor							20,524	
710000 Supplies & Services							334,350	
711702 Budgeted Recoveries							(440,000)	
720000 Travel							3,000	
730000 Capital Outlay							0	
740000 Debt Service							0	
824000 Internal Financing							49,509	
620000 Pool Staff Benefits							117,971	
ACCOUNT TOTAL								383,425

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Mail Center
FOAPAL 130204-250301-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
15141C	1. HURN, D. CLAY	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100.00%	30,737	31,352
	612400 Longevity Bonus							31,352
	615000 Part-Time Labor							1,200
	710000 Supplies & Services							21,334
	720000 Travel							40,871
	730000 Capital Outlay							0
	830000 Interfund Obligations							0
	620000 Pool Staff Benefits							(108,845)
	ACCOUNT TOTAL							14,088
								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name KASU
FOAPAL 110000-250351-1440

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00068	1. SMITH, MARK A.	2204	PROJECT/PROGRAM SPECIALIST	N	12.0	100.00%	47,380	48,328
F00541	2. VACANT (CATES)	2204	INSTRUCTOR/12 MO	N	12.0	74.81%	28,584	28,584
A00585	3. BRADSHER, STEPHEN	2940	ENGINEER COMM FACILITIES DIRECTOR		12.0	100.00%	52,668	53,721
14008C	4. TAYLOR, NATHAN	P042C	BROADCAST PRODCUTION SPECIALIST	C114	12.0	100.00%	32,037	32,678
16059C	5. SCARBROUGH, MARTY	P026C	RADIO PROGRAM DIRECTOR	C116	12.0	87.00%	35,502	36,212
16058C	6. REAVES, JOHNATHAN	P066C	RADIO NEWS DIRECTOR	C116	12.0	68.71%	24,319	24,805
09077C	7. TABOR, BRANDON	P059C	RADIO ANNOUNCER	C109	12.0	100.00%	26,089	26,611
								250,938
615000 Part-Time Labor								16,534
710000 Supplies & Services								68,022
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								91,107
ACCOUNT TOTAL								426,601

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Bradbury Art Museum
FOAPAL 110000-250552-1310

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00463	1. HOLSTEIN, GARRY	2196	BRADBURY ART MUSEUM DIRECTOR	N	12.0	100.00%	50,000	51,000
A00501	2. BROOKS, HILLARY	2105	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	36,155	36,878
								87,878
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								27,242
ACCOUNT TOTAL								115,120

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Fowler Center
FOAPAL 110000-250551-1310

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
	1. DEPARTMENT CHAIR STIPEND	2150	DEPARTMENT CHAIR		12.0	100.00%	24,000	24,000
F00242	2. KYRIAKOS, MARIKA	2156	PROFESSOR/9 MO	T	9.0	50.00%	0	34,250
15149C	3. ROBISON, ELIZABETH	P033C	SPECIAL EVENTS MANAGER	C115	12.0	50.00%	14,918	14,918
A00645	4. HENSON, R JASON	2964	SKILLED TRADESMAN		12.0	100.00%	30,134	30,737
A00672	5. LUTE, KENDAL	2964	SKILLED TRADESMAN		12.0	100.00%	30,737	31,352
							135,257	
615000 Part-Time Labor								0
710000 Supplies & Services								12,202
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
							42,527	
ACCOUNT TOTAL								189,986

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Department of Art and Design
FOAPAL 110000-250401-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00018	1. BALDUCCI, TEMMA	2150	DEPARTMENT CHAIR	T	12.0	100.00%	84,906	86,264
F00279	2. GIPSON, SHELLEY	2156	PROFESSOR/9 MO	T	9.0	100.00%	65,075	66,481
F00079	3. ROWE, WILLIAM	2156	PROFESSOR/9 MO	T	9.0	100.00%	88,501	89,634
F00100	4. VACANT (WILKINSON)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	60,817	60,817
F00123	5. VACANT (SALVEST)	2156	PROFESSOR/9 MO	T	9.0	100.00%	82,194	82,194
F00292	6. FORD, MICHAEL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	56,619	58,091
F00140	7. FRANYUTTI, KRISTEN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	50,000	50,750
F00099	8. SULLIVAN, CATHERINE	2205	INSTRUCTOR	N	9.0	100.00%	43,877	44,360
F00248	9. ARNELL, NICOLE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	61,116	62,583
F00202	10. WHITELAND, SUSAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	56,765	58,354
F00208	11. VICKREY, KIMBERLY B	2156	PROFESSOR/9 MO	T	9.0	100.00%	70,417	71,825
F00253	12. LONG, LEAH	2205	INSTRUCTOR	N	9.0	100.00%	41,500	41,807
F00255	13. BOILLOT, RACHEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	50,000	50,000
F00277	14. MCCARROLL, ROBERT	2205	INSTRUCTOR	N	9.0	100.00%	31,536	31,826
F00499	15. BAKER, KATHERINE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	53,591	55,413
F00632	16. WYATT, JAMES LESLIE	2156	PROFESSOR/9 MO	T	9.0	49.69%	47,721	47,960
F00580	17. PARKER, LESLIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	50,000	51,600
09055C	18. TRAVIS, CHRISTNA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	24,358
							1,034,316	
615000 Part-Time Labor							2,754	
710000 Supplies & Services							15,262	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							303,563	
ACCOUNT TOTAL							1,355,895	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online Art & Design
FOAPAL 130161-250401-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00577	1. FULCHER, MINDY	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	65,000	66,430
F00328	2. BUCKLEY, CAMERON	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	65,000	66,170
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	15,000	14,000
	4. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	15,000	25,000
								171,600
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>43,754</u>
ACCOUNT TOTAL								215,354

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Music
FOAPAL 110000-250451-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00013	1. CLARK, LAUREN SCHACK	2150	DEPARTMENT CHAIR	T	12.0	100.00%	83,745	88,773
F00090	2. VACANT (CHANDLER)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	0	0
F00117	3. LEITTERMAN, KRISTIN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	47,500	48,669
F00118	4. FASKE, BRUCE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	49,751	50,975
	5. RETURNED TO POOL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	0	0
F00110	6. SIMOES, NAIRAM da SILVA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	47,500	48,669
F00197	7. SULLIVAN, RYAN	2156	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	50,000	51,230
F00264	8. LABOVITZ, SARAH	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	62,747	64,316
F00437	9. JENKINS, DEREK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	49,751	50,975
F00445	10. CARROLL, KENNETH D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	61,920	62,230
F00258	11. CAMERON, ERIN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	47,500	48,669
F00267	12. CAREY, MATTHEW J.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100.00%	54,892	56,242
F00242	13. KYRIAKOS, MARIKA	2156	PROFESSOR/9 MO	T	9.0	50.00%	66,348	34,250
F00293	14. MCNICKLE, COLLEEN BARTIMOCCIA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	47,500	47,500
F00327	15. VACANT (SCHWAB)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	49,751	49,751
F00229	16. COLLISON, CRAIG KENNETH	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	61,030	61,762
F00204	17. BAUXBAUM, JULI ANN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	47,500	48,669
F00230	18. CRIST, TIMOTHY D	2156	PROFESSOR/9 MO	T	9.0	100.00%	71,771	72,130
F00358	19. OWEN, JOHN E	2156	PROFESSOR/9 MO	T	9.0	100.00%	66,348	67,980
F00527	20. LARSON, ELLIOTT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	49,801	51,026
F00434	21. OLIVER, TIMOTHY	2155	PROFESSOR/12 MO	T	12.0	100.00%	89,357	91,555
F00654	22. RILEY, STEVEN	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	46,620	47,767
F00636	23. COLEMAN, HEATHER	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	36,260	37,167
15149C	24. ROBISON, ELIZABETH	P033C	SPECIAL EVENTS MANAGER	C115	12.0	50.00%	14,918	14,918
							1,195,220	
615000 Part-Time Labor							1,943	
710000 Supplies & Services							11,609	
720000 Travel							1,500	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							348,093	
ACCOUNT TOTAL							1,558,365	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online Music
FOAPAL 130161-250451-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
1.	PART-TIME ONLINE TEACHING	2206	PART-TIME FACULTY		9.0	100.00%	4,000	4,000
								4,000
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								400
ACCOUNT TOTAL								4,400

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Band
FOAPAL 110000-250452-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
1.	GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	400.00%	41,351	42,178
	615000 Part-Time Labor							42,178
	710000 Supplies & Services							1,522
	720000 Travel							16,648
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							135
								60,483

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Theatre
FOAPAL 110000-250501-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00001	1. VACANT (BOHN)	2150	DEPARTMENT CHAIR	T	12.0	100.00%	0	0
F00690	2. MCLAUGHLIN, JEFF ^ #	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	100.00%	50,500	55,101
F00103	3. ROBINSON, DASHANYUA	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100.00%	45,000	45,000
F00233	4. SANBURG, CAISA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	46,376	47,164
F00357	5. ABERNATHY, CLAIRE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	54,310	55,494
F00266	6. LARSON, BRIANNA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	45,500	46,365
09057C	7. BOYD, LAUREL JO	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	24,358
							273,482	
615000 Part-Time Labor							671	
710000 Supplies & Services							4,651	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							82,479	
ACCOUNT TOTAL								361,283

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Dean of Business
FOAPAL 110000-252101-1410

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00433	1. VACANT (LO)	2044	DEAN OF BUSINESS ADMINISTRATION	T	12.0	70.00%	140,000	140,000
A00296	2. VACANT (WASHAM)	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	43.90%	63,946	63,946
A00150	3. PERRY, CHRISTINE	2508	ACADEMIC ADVISOR		12.0	100.00%	36,029	36,872
F00027	4. VACANT (ROE)	2155	PROFESSOR/12 MO	T	12.0	100.00%	68,351	68,351
15132C	5. GILLILAND, KAREN	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100.00%	29,251	29,836
12032C	6. MCBRIDE, JESSICA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	26,268	26,793
09040C	7. ABSHIER, ELMER JR.	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	25,902	26,420
	8. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	1500.00%	0	0
	9. SCARLET TO BLACK PROGRAM- MOVED TO OWI SUMMER STIPEND				3.0	100.00%	20,000	0
							392,218	
615000 Part-Time Labor							1,414	
710000 Supplies & Services							9,516	
720000 Travel							7,484	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							127,630	
ACCOUNT TOTAL								538,262

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Neil Griffin Dean of Business Endowment
FOAPAL 110000-252116-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00433	1. VACANT (LO)	2044	DEAN OF BUSINESS ADMINISTRATION	T	12.0	30.00%	60,000	60,000
								60,000
615000 Part-Time Labor								
710000 Supplies & Services								
720000 Travel								
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>18,600</u>
ACCOUNT TOTAL								78,600

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name College of Business - Faculty Salary Pool
FOAPAL 130503-252101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00296	1. VACANT (WASHAM)	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	12.08%	17,606	17,606
F00673	2. JAMES, SHARON	2172	ASSOCIATE PROFESSOR/9 MO	T	12.0	15.05%	0	17,946
F00005	3. VACANT (JAMES)	2172	ASSOCIATE PROFESSOR/9 MO	T	12.0	35.26%	54,356	36,410
F00017	4. VACANT (ROBERTSON)	2150	DEPARTMENT CHAIR	T	12.0	15.36%	20,886	20,886
F00025	5. DOERING, JAMES	2150	DEPARTMENT CHAIR	T	12.0	23.55%	31,475	31,475
F00158	6. ROE, CHARLES W.	2156	PROFESSOR/9 MO	T	9.0	9.33%	10,194	10,194
F00669	7. BROWN, CHRISTOPHER R.	2157	PROFESSOR/9 MO	T	9.0	6.98%	7,451	7,451
F00373	8. FAN, LUTING	2205	INSTRUCTOR/9 MO	N	9.0	7.46%	4,176	4,176
F00610	9. CHANG, ERICK	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.14%	8,113	8,113
F00619	10. SCHLOEMER, HILARY	2172	ASSOCIATE PROFESSOR/9 MO	P	9.0	17.40%	19,614	19,614
F00664	11. DANCER, WELDON TERRY	2157	PROFESSOR/9 MO	T	9.0	8.26%	10,058	10,058
F00618	12. HUDSON, GAIL	2157	PROFESSOR/9 MO	T	9.0	8.52%	9,805	9,805
F00667	13. FISH, KELLY E.	2157	PROFESSOR/9 MO	T	9.0	7.83%	8,491	8,491
F00675	14. GUHA, GAURI SHANKAR	2157	PROFESSOR/9 MO	T	9.0	1.99%	1,883	1,883
F00625	15. HESTER, LESLIE KIM	2157	PROFESSOR/9 MO	T	9.0	4.19%	4,582	4,582
F00626	16. MCDANIEL, KAREN	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	8.80%	9,397	9,397
F00611	17. HU, XIANKUI	2157	PROFESSOR/9 MO	T	9.0	18.75%	24,375	24,375
F00620	18. HILL, KATERINA ^ #	2187	ASSISTANT PROFESSOR/9 MO	T	9.0	7.40%	8,333	8,333
F00663	19. ROBERTSON, JOHN F.	2157	PROFESSOR/9 MO	T	9.0	5.66%	6,005	6,005
F00612	20. KERN, DAVID F.	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	13.40%	16,435	16,435
F00670	21. WASHAM, JIM	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	19.36%	24,638	24,638
F00677	22. HILL, MATTHEW	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	15.43%	19,088	19,088
F00627	23. MELLO, JOHN E.	2157	PROFESSOR/9 MO	T	9.0	10.28%	12,271	12,271
F00662	24. MOEENI, FARHAD	2157	PROFESSOR/9 MO	T	9.0	6.19%	7,027	7,027
F00621	25. DESAI, HRISHKESH	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	14.75%	15,750	15,750
F00660	26. NONIS, SARATH A.	2157	PROFESSOR/9 MO	T	9.0	6.66%	8,547	8,547
F00613	27. MUZATKO, STEVEN	2187	ASSOCIATE PROFESSOR/9 MO	P	9.0	11.60%	15,881	15,881
F00614	28. VACANT (JONES)	2157	PROFESSOR/9 MO	T	9.0	8.78%	9,723	9,723
F00680	29. PHILHOURS, MELODIE	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	36.04%	39,291	39,291
F00628	30. VACANT (MCDANIEL)	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.48%	0	0
F00661	31. POWELL, DWAYNE	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	6.79%	7,612	7,612

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

College of Business - Faculty Salary Pool

FOAPAL

130503-252101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00629	32. VACANT (HUNT)	2157	PROFESSOR/9 MO	T	9.0	7.63%	8,701	8,701
F00674	33. RUBY, PAULA D.	2157	PROFESSOR/9 MO	T	9.0	10.81%	11,769	11,769
F00671	34. SEGALL, RICHARD S.	2157	PROFESSOR/9 MO	T	9.0	11.30%	11,721	11,721
F00665	35. SEYDEL, JOHN F.	2157	PROFESSOR/9 MO	T	9.0	12.91%	14,225	14,225
F00623	36. SINCLAIRE, JOLLEAN	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	13.98%	15,495	15,495
F00679	37. ZARE, SINA	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	18.66%	20,488	20,488
F00624	38. TAYLOR, RICHARD W.	2157	PROFESSOR/9 MO	T	9.0	5.51%	6,521	6,521
F00615	39. TEW, PHILIP	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	15.82%	19,064	19,064
F00678	40. VACANT (MOQUIN)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	12.77%	13,581	13,581
F00616	41. CARMACK, RODNEY	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	17.29%	19,338	19,338
F00622	42. CRAWFORD, JERRY L.	2157	PROFESSOR/9 MO	T	9.0	4.93%	5,076	5,076
	43. VACANT (PITTMAN)	2157	PROFESSOR/9 MO	T	9.0	3.76%	3,749	0
	44. VACANT (LESLIE)	2203	INSTRUCTOR/9 MO	N	9.0	16.99%	11,904	0
F00617	45. PEARLMAN, DAVID	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	26.61%	28,944	28,944
F00585	46. VACANT (TEW)	2205	INSTRUCTOR/9 MO	N	9.0	55.26%	21,845	21,845
	47. COB COORDINATOR OF ASSESSMENT	2186	ASSISTANT PROFESSOR		12.0	100.00%	5,000	5,000
	48. ONLINE MBA PROGRAM DIR	2186	ASSISTANT PROFESSOR		12.0	100.00%	2,500	2,500
	49. DIR CENTER FOR ECON. EDUCATION	2186	ASSISTANT PROFESSOR		12.0	100.00%	5,000	5,000
							642,331	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								185,213
ACCOUNT TOTAL								827,544

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST

FISCAL YEAR 2021/2022

Department Name H. B. Foster Bowden Chair in Accounting

FOAPAL 110000-252117-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00613	1. MUZATKO, STEVEN	2187	ASSOCIATE PROFESSOR/9 MO	P	9.0	17.61%	24,119	24,119
								24,119
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							<u>7,477</u>
	ACCOUNT TOTAL							31,596

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name College of Business - Computer Lab
FOAPAL 110000-252301-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00613	1. GLOVER, MICHAEL	2953	INFORMATION SYSTEMS ANALYST		12.0	100.00%	41,184	42,008
								42,008
								21,920
								2,123
								0
								0
								13,132
								79,183

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Online MBA
FOAPAL 130505-252110-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00585	1. VACANT (TEW)	2205	INSTRUCTOR/9 MO	N	9.0	44.74%	17,683	17,683
16080C	2. CARSON, MADELYN	G195C	HEI PROGRAM COORDINATOR	C116	12.0	50.00%	15,820	16,136
								33,819
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								11,582
ACCOUNT TOTAL								45,401

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Women's Business Leadership Center
FOAPAL 130508-252111-1310

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
16080C	1. CARSON, MADELYN	G195C	HEI PROGRAM COORDINATOR	C116	12.0	50.00%	15,820	16,136
	615000 Part-Time Labor							16,136
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							6,454
	ACCOUNT TOTAL							22,590

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Accounting
FOAPAL 110000-252201-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00025	1. DOERING, JAMES	2150	DEPARTMENT CHAIR	T	12.0	77.65%	131,043	133,664
F00621	2. DESAI, HRISHKESH	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	85.25%	89,250	91,017
F00664	3. DANCER, WELDON TERRY	2157	PROFESSOR/9 MO	T	9.0	91.74%	100,901	111,712
F00661	4. POWELL, DWAYNE	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	93.21%	102,388	104,477
F00663	5. ROBERTSON, JOHN F.	2157	PROFESSOR/9 MO	T	9.0	94.34%	98,180	100,163
F00613	6. MUZATKO, STEVEN	2187	ASSOCIATE PROFESSOR/9 MO	P	9.0	70.79%	95,000	96,938
F00616	7. CARMACK, RODNEY	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	82.71%	90,662	92,493
F00373	8. FAN, LUTING	2205	INSTRUCTOR/9 MO	N	9.0	92.54%	50,824	51,779
F00389	9. REED, JUDY	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	55,000	56,045
F00108	10. GAMMON, SHEENA	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	53,461	54,520
	11. TRANSFERRED TO COB DEAN PAGE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	0	0
							892,809	
615000 Part-Time Labor								0
710000 Supplies & Services								10,179
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								259,583
ACCOUNT TOTAL								1,162,571

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online Accounting
FOAPAL 130161-252201-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	10,000	14,000
	710000 Supplies & Services							14,000
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							<u>2,800</u>
	ACCOUNT TOTAL							16,800

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Economics and Finance
FOAPAL 110000-252401-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00017	1. VACANT (ROBERTSON)	2150	DEPARTMENT CHAIR	T	12.0	84.64%	112,943	115,134
A00296	2. VACANT (WASHAM)	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	44.02%	64,080	64,080
F00669	3. BROWN, CHRISTOPHER R.	2157	PROFESSOR/9 MO	T	9.0	93.02%	97,529	99,324
F00622	4. CRAWFORD, JERRY L.	2157	PROFESSOR/9 MO	T	9.0	95.07%	96,768	97,832
F00615	5. TEW, PHILIP	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	84.18%	99,509	101,459
F00624	6. TAYLOR, RICHARD W.	2157	PROFESSOR/9 MO	T	9.0	94.49%	110,043	111,892
F00677	7. HILL, MATTHEW	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	84.57%	102,101	104,633
F00675	8. GUHA, GAURI SHANKAR	2157	PROFESSOR/9 MO	T	9.0	98.01%	90,627	92,693
F00612	9. KERN, DAVID F.	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	73.74%	88,641	90,467
F00611	10. HU, XIANKUI	2157	PROFESSOR/9 MO	T	9.0	81.25%	103,199	105,655
F00670	11. WASHAM, JAMES	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	76.63%	95,362	97,498
F00672	12. ROBERTSON, PATRICIA	2157	PROFESSOR/9 MO	T	9.0	100.00%	95,930	100,000
							1,180,668	
615000 Part-Time Labor								0
710000 Supplies & Services								11,479
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								342,329
ACCOUNT TOTAL								1,534,476

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Scarlet to Black
FOAPAL 110000-252403-1110

Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
	Class	Position Title					
1. SCARLET TO BLACK PROGRAM		SUMMER STIPEND		3.0	100.00%	20,000	16,667
							16,667
615000 Part-Time Labor							9,950
710000 Supplies & Services							0
720000 Travel							0
730000 Capital Outlay							0
620000 Pool Staff Benefits							3,383
ACCOUNT TOTAL							30,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name McAdams/Frierson Professorship
FOAPAL 110000-252118-1110

Name	Position		Tenure	Number	% of	Revised	Salaries
	Class	Position Title	Status/ Grade	Months	Salary	Salaries 20/21	Salaries 21/22
F00670 1. WASHAM, JAMES	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	4.01%	5,000	5,100
							5,100
615000 Part-Time Labor							0
710000 Supplies & Services							0
720000 Travel							0
730000 Capital Outlay							0
620000 Pool Staff Benefits							1,479
ACCOUNT TOTAL							6,579

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online Economics and Finance
FOAPAL 130161-252401-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00586	1. WANG, HUGH	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	56,650	57,783
	2. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	25,000	55,000
								112,783
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							27,757
	ACCOUNT TOTAL							140,540

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Management and Marketing
FOAPAL 110000-252502-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00005	1. VACANT (JAMES)	2150	DEPARTMENT CHAIR	T	12.0	64.74%	97,903	99,802
F00158	2. ROE, CHARLES W.	2156	PROFESSOR/9 MO	T	9.0	90.67%	98,076	99,116
F00610	3. CHANG, ERICK	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.86%	103,314	105,587
F00660	4. NONIS, SARATH A.	2156	PROFESSOR/9 MO	T	9.0	93.34%	117,989	119,877
F00620	5. HILL, KATERINA ^#	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.60%	98,381	104,242
	6. VACANT (MCDANIEL)	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.52%	0	0
F00619	7. SCHLOEMER, HILARY	2172	ASSOCIATE PROFESSOR/9 MO	P	9.0	82.60%	90,946	93,074
F00625	8. HESTER, LESLIE KIM	2157	PROFESSOR/9 MO	T	9.0	95.81%	103,627	104,684
F00673	9. JAMES, SHARON	2157	PROFESSOR/9 MO	T	9.0	84.53%	98,090	98,090
F00676	10. LESLIE, STEVE	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	55,910	85,000
F00626	11. MCDANIEL, KAREN	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	91.20%	95,603	97,400
F00627	12. MELLO, JOHN E.	2157	PROFESSOR/9 MO	T	9.0	40.12%	45,938	47,867
F00618	13. HUDSON, GAIL	2157	PROFESSOR/9 MO	T	9.0	91.48%	103,480	105,260
F00680	14. PHILHOURS, MELODIE	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	63.96%	67,817	69,716
F00629	15. VACANT (HUNT)	2157	PROFESSOR/9 MO	T	9.0	100.00%	105,387	105,387
F00617	16. PEARLMAN, DAVID	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	73.39%	79,056	79,847
F00679	17. ZARE, SINA	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	81.34%	87,512	89,297
							1,504,246	
615000 Part-Time Labor							265	
710000 Supplies & Services							6,704	
720000 Travel							7,845	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							436,731	
ACCOUNT TOTAL								1,955,791

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online Marketing & Management
FOAPAL 130161-252502-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	50,000	50,000
	615000 Part-Time Labor							50,000
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							10,000
	ACCOUNT TOTAL							60,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Computer and Information Technology
FOAPAL 110000-252302-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00614	1. VACANT (JONES)	2157	PROFESSOR/9 MO	T	9.0	91.22%	102,091	102,091
F00665	2. SEYDEL, JOHN F.	2157	PROFESSOR/9 MO	T	9.0	87.09%	94,256	95,953
F00667	3. FISH, KELLY E.	2157	PROFESSOR/9 MO	T	9.0	92.17%	97,982	100,020
F00662	4. MOEENI, FARHAD	2157	PROFESSOR/9 MO	T	9.0	93.81%	104,365	106,494
F00671	5. SEGALL, RICHARD S.	2157	PROFESSOR/9 MO	T	9.0	88.70%	90,133	92,026
F00678	6. VACANT (MOQUIN)	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	87.23%	92,757	92,757
F00674	7. RUBY, PAULA D.	2157	PROFESSOR/9 MO	T	9.0	89.19%	95,283	97,151
F00623	8. SINCLAIRE, JOLLEAN	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	86.02%	93,455	95,343
F00668	9. VACANT (RUBY)	2157	PROFESSOR/9 MO	T	9.0	100.00%	105,406	105,406
							887,240	
615000 Part-Time Labor							0	
710000 Supplies & Services							10,451	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							257,300	
ACCOUNT TOTAL								1,154,991

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST

FISCAL YEAR 2021/2022

Department Name A-State Online Computer & Information Technology
FOAPAL 130161-252302-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	20,000	25,000
								25,000
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							5,000
	ACCOUNT TOTAL							30,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Center for Supply Chain Management
FOAPAL 110000-252114-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00627	1. MELLO, JOHN E.	2157	PROFESSOR/9 MO	T	9.0	49.60%	58,023	59,183
	2. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100.00%	7,619	7,771
	615000 Part-Time Labor							66,954
	710000 Supplies & Services							4,578
	720000 Travel							7,591
	730000 Capital Outlay							3,000
	620000 Pool Staff Benefits							0
								17,209
	ACCOUNT TOTAL							99,332

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name College of Business Student Services Center
FOAPAL 110000-252115-1220

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
09044C	1. VACANT (MCBRIDE)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	24,358
								24,358
615000 Part-Time Labor								0
710000 Supplies & Services								2,700
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								10,230
ACCOUNT TOTAL								37,288

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Chair Bank Management
FOAPAL 110000-252103-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00612	1. KERN, DAVID F.	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	12.86%	15,469	15,778
								15,778
	615000 Part-Time Labor							0
	710000 Supplies & Services							9,740
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							2,600
	ACCOUNT TOTAL							28,118

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Jones & Co/Louis & Ann Schaaf Endowment
FOAPAL 110000-252112-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00025	1. DOERING, JAMES	2150	DEPARTMENT CHAIR	T	12.0	5.24%	7,000	7,000
								7,000
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>2,065</u>
ACCOUNT TOTAL								9,065

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Dean of Education and Behavioral Science
FOAPAL 110000-254101-1410

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00013	1. BRADLEY, MARY JANE	2025	DEAN OF SCHOOLS	T	12.0	100.00%	140,000	143,360
A00502	2. BRYANT, LANCE	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	50.00%	57,500	58,685
A00448	3. WADE, ANTWANET	2508	ACADEMIC ADVISOR		12.0	100.00%	35,000	35,616
A00617	4. BODE, CINDY	2953	INFORMATION SYSTEMS ANALYST		12.0	100.00%	38,093	38,855
F00032	5. HENDRIX, RACHEL	2204	INSTRUCTOR		12.0	100.00%	35,000	35,679
15133C	6. VACANT (ROBINSON)	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100.00%	29,251	29,836
12090C	7. GRAHAM, PAMELA	C056C	ADMINISTRATIVE SPECIALIST II	C112	12.0	100.00%	26,551	27,082
	8. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	0.00%	0	0
								369,113
615000 Part-Time Labor								0
710000 Supplies & Services								17,975
720000 Travel								5,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								119,611
ACCOUNT TOTAL								511,699

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Professional Education Programs
FOAPAL 110000-254651-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00032	1. BOWSER, AUDREY	2005	DIRECTOR PROFESSIONAL EDUCATION	T	12.0	100.00%	93,881	95,777
A00141	2. SALEHI, KIRSTYN	2010	COORDINATOR ASU COMMUNITY COLLEGE		12.0	100.00%	50,000	50,930
A00396	3. MOSLEY, TIFFANY	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	46,350	47,351
12033C	4. HALL, BRITNEY	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	25,521	25,773
							219,832	
615000 Part-Time Labor							0	
710000 Supplies & Services							17,533	
720000 Travel							15,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							70,983	
ACCOUNT TOTAL								323,348

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name School of Teacher Ed
FOAPAL 110000-254801-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00014	1. TOWERY, RONALD	2150	DEPARTMENT CHAIR	T	12.0	100.00%	105,403	107,469
F00075	2. TRANSFERRED TO COMPUTER SCIENC	2156	PROFESSOR/9 MO	T	9.0	100.00%	77,774	0
F00283	3. CHOI, JEONGHEE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	59,548	60,846
F00119	4. WOODS, LATOSHIA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	56,506	57,760
F00442	5. KEYES, DIXIE	2156	PROFESSOR/9 MO	T	9.0	100.00%	72,217	73,372
F00262	6. KELLY, RYAN	2156	PROFESSOR/9 MO	T	9.0	100.00%	65,181	66,315
F00194	7. GRYMES, JOANNA M.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	72,290	73,779
F00234	8. WILLIAMS, DIANA L	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	66,510	67,814
F00323	9. MCJUNKIN, MARK A.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	61,033	62,217
F00225	10. GRAHAM, KAREN KLEPPE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	56,102	57,415
F00443	11. COVEY, NICOLE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	52,031	53,519
F00288	12. JOHNSON-LESLIE, NATALIE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	65,259	66,642
F00345	13. GAO, MINGHUI	2156	PROFESSOR/9 MO	T	9.0	100.00%	69,060	70,566
F00378	14. GILBERT, BEVERLY	2156	PROFESSOR/9 MO	T	9.0	100.00%	90,995	92,506
F00410	15. JOHNSON, M. REGINA	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	44,786	45,897
F00635	16. VACANT (MEEKS)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	68,197	68,197
F00449	17. YOUNG, DAVID	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	56,797	58,058
F00638	18. HAYS, JERRY	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	56,739	57,828
F00215	19. HOLMAN, DAVID M.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	81,228	82,268
09049C	20. STONER, LINDSEY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,412	23,880
							1,246,348	
615000 Part-Time Labor							0	
710000 Supplies & Services							18,418	
720000 Travel							13,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							365,084	
ACCOUNT TOTAL							1,642,850	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online Teacher Education
FOAPAL 130161-254801-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00651	1. KNOWLTON, LATWAYLA L.	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	54,500	55,590
F00565	2. NEW POSITION FY 21	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	50,000	0
	3. FACULTY OVERLOADS - EARLY CHILD-	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	50,000	57,000
	4. FACULTY OVERLOADS - READING	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	50,000	40,000
	5. FACULTY OVERLOADS - EDS READING	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	35,000	25,000
	6. FACULTY OVERLOADS-MAT (ELEM,MID	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	0	35,000
	7. STIPEND FOR COORDINATOR	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	0	5,000
							217,590	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								48,521
ACCOUNT TOTAL								266,111

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Teacher Ed Other Campuses
FOAPAL 110000-254803-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
	1. RETURN TO POOL	2186	ASSISTANT PROFESSOR/9 MO (MH)	T	9.0	100.00%	0	0
F00416	2. MUEHLER, MARILYN	2205	INSTRUCTOR/9 MO (MH)	N	9.0	100.00%	40,956	41,890
F00384	3. FELKINS, SHARLA	2205	INSTRUCTOR/9 MO (MH)	N	9.0	100.00%	40,956	41,857
F00385	4. ANSELM, SUSAN	2205	INSTRUCTOR/9 MO (MH)	N	9.0	100.00%	40,956	41,898
F00251	5. FILLIPPINO, TONJA M.	2171	ASSOCIATE PROFESSOR/9 MO (Beebe)	T	9.0	100.00%	62,865	63,971
F00425	6. MCMURTRY, ZELDA	2186	ASSISTANT PROFESSOR/9 MO (Beebe)	T	9.0	100.00%	56,120	57,074
	7. RETURN TO POOL	2205	INSTRUCTOR/9 MO (Beebe)	N	9.0	100.00%	0	0
	8. RETURN TO POOL	2205	INSTRUCTOR/9 MO (Beebe)	N	9.0	100.00%	0	0
								246,690
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							71,540
	ACCOUNT TOTAL							318,230

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Leadership and Special Education
FOAPAL 110000-254201-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00021	1. VACANT (HENLEY)	2150	DEPARTMENT CHAIR	T	12.0	100.00%	105,273	105,273
F00441	2. BAKER, TIMBERLY	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	85.71%	60,000	61,212
F00528	3. MCBRIDE, HELEN	2156	PROFESSOR/9 MO	T	9.0	100.00%	91,154	92,995
F00575	4. VACANT (NICHOLS)	2156	PROFESSOR/9 MO	T	9.0	100.00%	83,469	83,469
F00376	5. SHAW, ALICIA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	59,480	60,681
F00380	6. SINGLETON, JACQUES	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	69,176	70,864
F00497	7. HUX, ANNETTE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	67,252	68,812
F00630	8. NEAL, GWENDOLYN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	69,171	70,347
F00183	9. MILLIGAN, JULIE LAMB	2156	PROFESSOR/9 MO	T	9.0	100.00%	78,995	80,512
F00631	10. VACANT (NICHOLS)	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	47,128	47,128
F00509	11. HENLEY, JOAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	86.11%	62,000	62,000
F00261	12. WILLIAMS, ROBERT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	59,520	60,663
F00403	13. VACANT (BOWSER)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	56,000	56,000
F00252	14. DAVIS, KIMBERLEY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	64,156	65,529
F00080	15. STRIPIILING, WILLIAM	2171	ASSOCIATE PROFESSOR/9 MO	N	9.0	100.00%	75,000	76,395
	16. EdD EDUCATIONAL LEADERSHIP GA	2265	GRADUATE ASSISTANT		12.0		0	0
							1,061,880	
615000 Part-Time Labor							0	
710000 Supplies & Services							27,263	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							308,471	
ACCOUNT TOTAL							1,397,614	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

A-State Online- Leadership & Special Education

FOAPAL

130161-254201-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00441	1. BAKER, TIMBERLY	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	14.29%	10,000	10,208
F00509	2. HENLEY, JOAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	13.89%	10,000	10,000
F00058	3. SINGLETON, TOPEKA	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100.00%	80,000	81,632
F00592	4. RAILSBACK, GARY LYLE	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100.00%	80,000	81,584
F00116	5. DUJAR, IBRAHIM	2156	PROFESSOR/ 9 MO	T	9.0	17.66%	15,000	15,318
F00642	6. FARLEY, PATRICIA	2205	INSTRUCTOR/ 9 MO	N	9.0	100.00%	52,000	53,019
F00048	7. VACANT- NEW POSITION FY 22	2204	INSTRUCTOR/ 12 MO	N	12.0	100.00%	0	60,000
F00062	8. VACANT- NEW POSITION FY 22	2204	INSTRUCTOR/ 12 MO	N	12.0	100.00%	0	60,000
F00064	9. VACANT- NEW POSITION FY 22	2204	INSTRUCTOR/ 12 MO	N	12.0	100.00%	0	60,000
A00507	10. BUCHANAN, T. ROBIN	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	50,000	50,980
12002C	11. VACANT (WIXSON)	C056C	ADMINISTRATIVE SPECIALIST III	C115	12.0	100.00%	25,268	25,773
	12. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	235,000	325,000
	13. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	680,000	438,273
	14. STIPEND FOR COORDINATOR	2186	ASSISTANT PROFESSOR/9 MO		9.0	100.00%	0	12,000
								1,283,787
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							259,142
	ACCOUNT TOTAL							1,542,929

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Psychology and Counseling
FOAPAL 110000-254501-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00019	1. VACANT (BIONDOLILLO)	2150	DEPARTMENT CHAIR	T	12.0	100.00%	117,238	117,238
F00068	2. WILKINSON, WAYNE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	59,325	61,295
F00120	3. HANCE, MARGARET	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	50,000	50,880
F00338	4. PEARCE, AMY R.	2156	PROFESSOR/9 MO	T	9.0	100.00%	81,465	83,648
F00139	5. MCGREGOR, LORETTA	2156	PROFESSOR/9 MO	T	9.0	100.00%	83,703	85,461
F00141	6. HALL, JOHN	2156	PROFESSOR/9 MO	T	9.0	100.00%	88,806	89,676
F00087	7. SAARNIO, DAVID	2156	PROFESSOR/9 MO	T	9.0	100.00%	88,729	89,829
F00364	8. VACANT (KHRAMTSOVA)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	64,208	64,208
F00213	9. YANOWITZ, KAREN L.	2156	PROFESSOR/9 MO	T	9.0	100.00%	81,319	83,515
F00366	10. JOHNSON, KRISTIN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	60,273	61,587
F00444	11. VACANT (PETERS)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	59,389	59,389
F00502	12. CURTIS, JESSICA ^ #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	53,345	58,157
F00571	13. GARNER, RACHEL	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	37,730	45,875
F00448	14. BIONDOLILLO, KRISTIN D.	2156	PROFESSOR/9 MO	T	9.0	100.00%	88,750	88,750
F00247	15. CORMIER, SAVANAH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	52,000	53,310
F00214	16. OVERLEY, LACY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	56,583	57,454
F00362	17. DAVIS, SHARON J.	2156	PROFESSOR/9 MO	T	9.0	100.00%	74,486	75,365
F00334	18. SANDUSKY, WESTON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	53,452	54,767
F00238	19. GOTAY, STEPHANIE	2156	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	51,425	52,525
F00305	20. PIMPLETON-GRAY, ASHER	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	63,614	64,492
F00217	21. MEDLEY, MEAGAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	58,641	59,732
12037C	22. KLERK, ROBYN	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	90.91%	24,928	25,427

							1,482,580	
	615000 Part-Time Labor						0	
	710000 Supplies & Services						27,855	
	720000 Travel						0	
	730000 Capital Outlay						0	
	620000 Pool Staff Benefits						433,839	
	ACCOUNT TOTAL						1,944,274	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Psychology & Counseling On-line Revenue Share
FOAPAL 131033-254501-1450

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
12037C	1. KLERK, ROBYN	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	9.09%	2,493	2,543
								2,543
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								1,068
ACCOUNT TOTAL								3,611

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online Psychology & Counseling
FOAPAL 130161-254501-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00056	1. VACANT (COLE)	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100.00%	51,659	86,099
F00147	2. SMITH, JULIE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	64,465	66,167
F00637	3. SHOVAL-GUNNET, KAREN	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	55,000	55,682
F00026	4. QUINTANA, TAQUEENA SHARELL	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100.00%	79,939	81,985
F00124	5. PAOLINI, ALLISON	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	55,000	55,682
12037C	6. MOVED TO PSYCHOLOGY AND COUNSI	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	9.09%	2,493	0
	7. FACULTY OVERLOADS - PSYCHOLOGY	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	25,000	20,000
	8. FACULTY OVERLOADS - COUNSELING	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	25,000	50,000
	9. PART-TIME FACULTY (COUNSELING)	2206	PART-TIME FACULTY	N	9.0	100.00%	110,000	150,000
	10. PART-TIME FACULTY (PSYCHOLOGY)	2206	PART-TIME FACULTY	N	9.0	100.00%	75,000	50,000
								615,615
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							132,549
	ACCOUNT TOTAL							748,164

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Health, Physical Education, & Sport Sciences
FOAPAL 110000-254401-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00020	1. FINNICUM, PAUL A.	2150	DEPARTMENT CHAIR	T	12.0	100.00%	110,071	112,272
A00502	2. BRYANT, LANCE	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	50.00%	57,500	58,685
F00135	3. PRIBYSLAVSKA, VERONIKA ^	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	100.00%	51,849	56,697
F00297	4. TERNES, NEAL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	50,000	50,550
F00402	5. VACANT (DOIG)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	51,777	51,777
F00244	6. BENAVIDES-ESPINOZA, CLAUDIA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	63,360	65,071
F00427	7. SCUDAMORE, ERIC ^	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	100.00%	52,043	57,136
F00149	8. GRYFFIN, AMANDA WHEELER	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	63,336	64,451
F00239	9. DEAN, MELONY BLAIR	2156	PROFESSOR/9 MO	T	9.0	100.00%	76,319	77,952
F00257	10. CHURCH, JAMES BRIAN	2156	PROFESSOR/9 MO	T	9.0	100.00%	73,769	74,817
F00382	11. RIGSBEE, HEIDI	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	37,000	37,577
F00391	12. HILSON, VALARIE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	45,896	46,860
F00423	13. TITSWORTH, MARY KATHERINE	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	40,024	40,560
F00426	14. MATHIS, MITCHELL	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	40,000	41,296
F00342	15. VACANT (ZHANG)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	0	0
F00589	16. YU, HOYEOL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	50,000	51,010
F00223	17. CANTRELL, GREGORY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	50,000	50,510
11008C	18. VINSON, LARRY	S055C	ATHLETIC FACILITY SUPERVISOR	C111	12.0	100.00%	24,792	25,288
09051C	19. KILGORE, BROOKEY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,412	23,880
							986,389	
615000 Part-Time Labor							0	
710000 Supplies & Services							39,583	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							292,419	
ACCOUNT TOTAL								1,318,391

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online HPESS/Sports Admin
FOAPAL 130161-254401-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00692	1. LAVETTER, DAVID	2156	PROFESSOR/9 MO	N	9.0	100.00%	69,176	70,560
	2. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	80,000	90,500
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	12,000	16,000
								177,060
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>40,162</u>
ACCOUNT TOTAL								217,222

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Center for Education Excellence
FOAPAL 110000-254603-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00216	1. SALEH, AMANY	2156	PROFESSOR/9 MO	T	9.0	100.00%	84,941	86,657
F00116	2. DUYAR, IBRAHIM	2156	PROFESSOR/9 MO	T	9.0	82.34%	70,000	71,428
F00632	3. WYATT, JAMES LESLIE	2156	PROFESSOR/9 MO	T	9.0	50.31%	47,654	48,559
09053C	4. VACANT (MANN)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,628	23,880
								230,524
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								69,957
ACCOUNT TOTAL								300,481

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name ADTEC-College of Education
FOAPAL 200025-254101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00485	1. HAWKINS, SANDRA	2185	INSTRUCTOR/12 MO.	N	12.0	100.00%	60,664	61,962
F00503	2. VACANT (BELL)	2205	INSTRUCTOR/9 MO.	N	9.0	100.00%	0	0
F00530	3. KAUSLER, ANNA	2205	INSTRUCTOR/9 MO.	N	9.0	100.00%	45,780	46,815
A00138	4. NELSON, KAREN	2010	COORD, ASU COMMUNITY COLLEGE		12.0	50.00%	20,000	20,200
A00142	5. PATTADA, PRATHIMA	2303	RESEARCH ANALYST		12.0	10.42%	5,000	5,000
	6. NEW POSITION		SUMMER TEACHING		3.0	100.00%	14,450	14,450
	7. NEW POSITION		PART-TIME TEACHING/OVERLOADS		9.0	100.00%	25,200	25,200
09019C	8. ETTER, L. DARLENE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50.00%	12,173	12,416
06005C	9. ALLEN, CHERILYN	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	50.00%	11,441	11,670
							197,713	
615000 Part-Time Labor							0	
710000 Supplies & Services							8,921	
720000 Travel							17,500	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							51,440	
ACCOUNT TOTAL								275,574

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Dean of Engineering
FOAPAL 110000-255101-1410

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00444	1. BHATTACHARYYA, ABHIJIT	2042	DEAN OF ENGINEERING	T	12.0	100.00%	190,000	194,180
A00037	2. HWANG, YEONSANG	2027	ASSOCIATE DEAN OF SCHOOLS		12.0	38.40%	98,310	50,119
A00397	3. CLAY, MITCHELL	2106	PROJECT/PROGRAM SPECIALIST		12.0	59.46%	29,730	30,325
F00037	4. BEARDEN, DONALD	2204	INSTRUCTOR		12.0	100.00%	35,000	35,798
15036C	5. THOMPSON, EMILY	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100.00%	29,251	29,836
								340,258
615000 Part-Time Labor								0
710000 Supplies & Services								7,000
720000 Travel								7,232
730000 Capital Outlay								0
620000 Pool Staff Benefits								106,553
ACCOUNT TOTAL								461,043

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

College of Engineering - Faculty Salary Pool

FOAPAL

131253-255101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00037	1. HWANG, YEONSANG	2027	ASSOCIATE DEAN OF SCHOOLS		12.0	23.20%	29,690	30,254
F00299	2. JEONG, HYUNJU	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	7.28%	6,136	6,250
F00417	3. STEWART, JASON HOWELL	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	1.58%	1,154	1,178
	4. VACANT (MIXON)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	2.30%	2,306	0
F00330	5. KHER, SHUBHALAXMI	2156	PROFESSOR/9 MO	T	9.0	5.08%	4,535	4,619
	6. VACANT (ABUTAYEH)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	7.27%	0	0
F00518	7. WALKER, LEAH	2205	INSTRUCTOR/9 MO	N	9.0	12.83%	8,407	8,577
F00203	8. FLEMING, ROBERT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	4.38%	3,548	3,626
F00271	9. JEONG, KWANGKOOK	2156	PROFESSOR/9 MO	T	9.0	3.86%	3,827	3,907
F00341	10. HARAN, SHIVAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.73%	2,503	2,559
F00088	11. RAGAB, TAREK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	7.27%	6,174	6,297
F00125	12. HOSSAIN, ZAHID	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	21.32%	21,597	22,081
F00339	13. HUANG, XIUZHEN	2156	PROFESSOR/9 MO	T	9.0	10.51%	10,256	10,467
F00436	14. CAUSEY, JASON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	20.01%	15,474	15,787
F00280	15. JIANG, HAI	2156	PROFESSOR/9 MO	T	9.0	7.78%	7,302	7,452
F00254	16. SU, HUNG-CHI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	1.42%	1,251	1,277
F00395	17. DRAGANJAC, NANCY	2205	INSTRUCTOR/9 MO	N	9.0	14.31%	7,584	7,698
F00333	18. QUALLS, JAKE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	20.00%	15,000	15,303
F00641	19. COPELIN, ALAN	2205	INSTRUCTOR/9 MO	N	9.0	3.51%	2,060	2,100
F00181	20. SHARMA, RAJESH	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	9.09%	6,638	6,773
F00107	21. MINOR, STEVEN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	6.25%	5,000	5,092
							161,297	
615000 Part-Time Labor							0	
710000 Supplies & Services							0	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							46,625	
ACCOUNT TOTAL							207,922	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online Engineering
FOAPAL 130161-255101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22	
F00240	1. SOKOLOV, ALEXANDR	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	78,000	79,560	
F00222	2. HOSSAIN, NIAMAT	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	0	77,000	
	3. ADMINISTRATIVE STIPEND					100.00%	4,500	0	
	4. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	17,500	19,925	
	5. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	45,500	10,500	
								186,985	
	615000 Part-Time Labor							0	0
	710000 Supplies & Services							0	0
	720000 Travel							0	0
	730000 Capital Outlay							0	0
	620000 Pool Staff Benefits							50,437	
ACCOUNT TOTAL								237,422	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Engineering Instruction
FOAPAL 110000-255901-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00107	1. MINOR, STEVEN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	93.75%	75,000	76,365
F00330	2. KHER, SHUBHALAXMI	2156	PROFESSOR/9 MO	T	9.0	94.92%	84,781	86,358
F00088	3. RAGAB, TAREK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	92.73%	78,714	80,288
F00184	4. NARIMANI, MOHAMMAD RASOUL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	97,952	81,000
F00203	5. FLEMING, ROBERT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	95.62%	77,452	79,156
F00341	6. HARAN, SHIVAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.27%	89,635	91,338
F00417	7. STEWART, JASON HOWELL	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	98.42%	71,846	73,326
F00348	8. VACANT (ABUTAYEH)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	80,000	80,000
F00109	9. VACANT (HWANG)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	51,667	51,667
F00299	10. JEONG, HYUNJU	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	92.72%	78,179	79,633
F00302	11. EL SAYED, ASHRAF	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	88,198	89,803
F00271	12. JEONG, KWANGKOOK	2156	PROFESSOR/9 MO	T	9.0	96.14%	95,212	97,211
F00125	13. HOSSAIN, ZAHID	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	78.68%	79,723	81,509
F00518	14. WALKER, LEAH	2205	INSTRUCTOR/9 MO	N	9.0	87.17%	57,109	58,263
F00136	15. KEMP, BRANDON	2156	PROFESSOR/9 MO	T	9.0	100.00%	108,562	110,798
F00517	16. SEOK, ILWOO	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	86,891	88,594
F00536	17. BURCHAM, DONNA	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	53,835	55,052
F00319	18. VACANT NEW POSITION FY 17	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	75,000	75,000
F00641	19. COPELIN, ALAN	2205	INSTRUCTOR/9 MO	N	9.0	96.49%	56,647	57,735
F00265	20. REN, YIFENG	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	49,151	50,105
F00181	21. SHARMA, RAJESH	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	90.91%	66,377	67,744
F00392	22. WHITE, RICKY	2205	INSTRUCTOR/9 MO	N	9.0	50.00%	23,344	23,788
A00037	23. HWANG, YEONSANG	2027	ASSOCIATE DEAN OF SCHOOLS		12.0	38.40%	0	50,118
A00622	24. MOSLEY, KEITHAN	2943	COMPUTER SUPPORT ANALYST		12.0	100.00%	33,887	34,565
16027C	25. TURTURRO, ANTHONY	G195C	PROGRAM COORDINATOR	C116	12.0	100.00%	32,596	33,247
12008C	26. SPEER, JOSHALYN	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	25,268	25,773
	27. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	900.00%	0	0
							1,778,436	
615000 Part-Time Labor							11,476	
710000 Supplies & Services							21,105	
720000 Travel							5,900	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							525,171	
ACCOUNT TOTAL								2,342,088

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Computer Science
FOAPAL 110000-255601-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00016	1. GRAIKOS, CHRISTOS	2150	DEPARTMENT CHAIR	T	12.0	100.00%	120,000	122,400
F00195	2. VACANT (JENNESS)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	95,321	95,321
F00339	3. HUANG, XIUZHEN	2156	PROFESSOR/9 MO	T	9.0	89.49%	87,310	89,109
F00436	4. CAUSEY, JASON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	79.99%	61,872	63,122
F00280	5. JIANG, HAI	2156	PROFESSOR/9 MO	T	9.0	92.22%	86,511	88,293
F00254	6. SU, HUNG-CHI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	98.58%	86,962	88,753
F00395	7. DRAGANJAC, NANCY	2205	INSTRUCTOR/9 MO	N	9.0	85.69%	45,416	46,097
F00333	8. QUALLS, JAKE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	80.00%	60,000	61,212
F00587	9. VACANT (HAMMERAND)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	95,229	95,229
F00226	10. KIM, DONGHOON ^#	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	100.00%	79,706	84,832
F00159	11. BELLIS, EMILY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	75,000	76,515
F00075	12. NEW POSITION FY22 - TRANSFERRED I	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	0	95,000
A00397	13. CLAY, MITCHELL	2106	PROJECT/PROGRAM SPECIALIST		12.0	40.54%	20,270	20,675
09026C	14. PEMBERTON, ADAM	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,412	23,880
	15. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	300.00%	15,107	15,409
							1,065,847	
615000 Part-Time Labor							5,282	
710000 Supplies & Services							15,172	
720000 Travel							4,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							308,829	
ACCOUNT TOTAL							1,399,130	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Dean of Nursing & Health Professions

FOAPAL

110000-258101-1410

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00016	1. GORDON, SCOTT	2025	DEAN OF SCHOOLS	T	12.0	100.00%	184,180	198,000
A00039	2. DAVIDSON, SARAH JANE	2027	ASSOCIATE DEAN OF SCHOOLS	P	12.0	92.00%	115,000	116,610
A00621	3. PATIL, NOBEL	2943	COMPUTER SUPPORT ANALYST		12.0	100.00%	32,249	32,894
18014C	4. MURPHY, SUSAN JEAN	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100.00%	38,486	39,256
09058C	5. VACANT (SHIMASAKI)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	23,880
	6. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	2700.00%	0	0
							410,640	
615000 Part-Time Labor							1,380	
710000 Supplies & Services							12,204	
711702 Budgeted Recoveries							-	
720000 Travel							3,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							131,891	
ACCOUNT TOTAL								559,115

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name College of NHP - Faculty Salary Pool
FOAPAL 132003-258101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00039	1. DAVIDSON, SARAH JANE	2027	ASSOCIATE DEAN OF SCHOOLS	P	12.0	8.00%	10,000	10,000
F00568	2. SHOLLENBARGER, AMY	2150	DEPARTMENT CHAIR	T	12.0	19.57%	18,269	18,269
F00004	3. WRIGHT, CHRISTINE	2150	DEPARTMENT CHAIR	P	12.0	10.45%	11,000	11,000
F00539	4. DUBOSE, CHERYL O.	2150	DEPARTMENT CHAIR	T	12.0	5.08%	5,000	5,000
F00003	5. DRAKE, SHAWN	2150	DEPARTMENT CHAIR	T	12.0	8.07%	10,000	10,000
F00567	6. WALZ, STACY	2150	DEPARTMENT CHAIR	T	12.0	21.57%	24,693	25,024
F00696	7. KNIGHT, CHERYL	2150	DEPARTMENT CHAIR	P	12.0	5.03%	5,000	5,000
A00286	8. HAMMON, LEE TODD	2935	NURSE ANESTHESIA CLINICAL COORDINATOR		12.0	6.51%	10,000	10,000
A00156	9. WALLS, ASHLEY	2508	ACADEMIC ADVISOR		12.0	29.09%	15,708	16,248
A00527	10. MORRIS, ROCHELLE	2508	ACADEMIC ADVISOR		12.0	43.40%	17,360	17,527
F00043	11. GREEN, LATOYA	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	7.59%	6,613	6,613
F00044	12. CALDWELL, DONNA L.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	5.24%	4,060	4,060
F00052	13. KEITH, REBECCA L.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	10.63%	10,120	10,120
F00045	14. BARYMON, DEANNA	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	3.98%	3,090	3,090
F00549	15. GATLING, LORI	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	12.29%	11,020	11,020
	16. VACANT (BEDNAR)	2186	ASSISTANT PROFESSOR/12 MO	T	12.0	4.34%	0	0
F00590	17. MATA, MELANIE	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	9.42%	8,000	8,000
F00608	18. BROWN, ANDREA	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	22.15%	19,448	19,837
F00033	19. MOHLER, AMANDA	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	28.41%	28,226	28,774
F00040	20. WHITE, TRACY B.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	19.05%	16,633	16,633
F00544	21. WALKER, SARA	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	18.53%	16,000	16,000
F00601	22. BRADLEY, ROBERT	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	35.38%	29,066	29,113
F00065	23. WOOTEN, AMBER	2185	ASSISTANT PROFESSOR/12 MO	T	12.0	6.67%	5,000	5,000
F00603	24. VACANT (CUPP)	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	7.98%	5,000	5,000
F00532	25. SOUTHERLAND, JOSEPH	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	16.50%	13,035	13,035
F00046	26. RECTOR, CLAUDE	2186	ASSISTANT PROFESSOR/12 MO	P	12.0	12.46%	9,000	9,000
F00034	27. ROLLINS, JEANNEAN HALL	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	16.26%	13,431	13,431
F00609	28. BYRUM, RICHARD	2204	INSTRUCTOR/12 MO	N	12.0	4.19%	3,000	3,000
F00061	29. PARKER, DONNA	2204	INSTRUCTOR/12 MO	N	12.0	22.56%	17,468	18,174
	30. VACANT (TOWERY)	2185	ASSISTANT PROFESSOR/12 MO	T	12.0	11.65%	0	0
	31. VACANT (STEGALL)	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	5.64%	0	0
F00176	32. JONES, SHARON	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	15.26%	10,000	10,000
F00196	33. LEGRAND, BRINDA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	14.73%	11,200	11,200
F00361	34. CAMDEN, KATHARINE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	7.20%	4,500	4,500
F00351	35. VACANT (MONTGOMERY)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	5.96%	4,083	4,083
F00356	36. VACANT (BLUE)	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	9.24%	6,090	6,090
F00346	37. AKBARI, CHRISINA	2171	ASSOCIATE PROFESSOR/9 MO	I	9.0	25.03%	17,971	18,259
F00313	38. NORMAN, BILINDA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.61%	5,320	5,320
F00318	39. DRAKE, LISA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	10.85%	7,378	7,378
F00273	40. PHILLIPS, CRISTY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	14.23%	10,921	10,921
F00281	41. VACANT (HALL)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	13.00%	9,240	9,240
F00303	42. MCGEE, BETH	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	2.47%	1,386	1,386
F00306	43. JENNINGS, APRIL LAMBERT	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	14.02%	8,810	8,810

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name College of NHP - Faculty Salary Pool
FOAPAL 132003-258101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00274	44. NIX, ELIZABETH S. ^	2156	PROFESSOR/9 MO	T	9.0	5.32%	4,120	4,120
F00296	45. PAIT, ARIANNE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	26.62%	18,446	19,007
F00291	46. VACANT (PFIEMER)	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	11.27%	7,210	7,210
F00270	47. VACANT (SMITH)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	24.332%	17,762	17,762
F00311	48. SNELGROVE, KRISTA	2156	PROFESSOR/9 MO	T	9.0	10.28%	8,090	8,090
F00446	49. SLOAS, STACEY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	14.42%	11,060	11,060
F00406	50. ADDAE, REJOICE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	1.01%	754	754
F00275	51. FOSTER, STANLEY MARK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	33.05%	29,183	30,070
F00343	52. WALLS, PATRICIA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	8.06%	5,120	5,120
F00185	53. WOLFE, STACI PAUER	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	10.36%	7,001	7,001
F00174	54. MOTTS, SUSAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	6.23%	5,460	5,460
F00505	55. SCHWARTZ, L MICHELLE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	14.35%	9,038	9,038
F00290	56. GOOD, JOY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	21.46%	13,271	13,337
F00643	57. MARTIN, KELLIE JO	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	11.27%	7,000	7,000
F00640	58. SANDERS, TODD	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	32.60%	22,168	22,602
F00572	59. LEWIS-KIPKULEI, PAMELA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	31.83%	24,938	25,432
F00115	60. CARPENTER, AMANDA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	22.95%	14,457	14,735
F00578	61. FLANNIGAN, KATHRYN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	7.76%	5,072	5,072
F00504	62. SCHWEIGHART, FARLEY	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	7.52%	5,000	5,000
F00138	63. BRUCE, SCOTT #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	27.54%	19,570	19,961
F00228	64. VACANT (SCHACK)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	7.81%	4,686	4,686
F00209	65. GLOVER, TAMARA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	6.83%	4,000	4,000
F00650	66. KEMP, NIKKI	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	8.40%	5,000	5,000
F00355	67. FLEMING,ADDIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	7.83%	5,000	5,000
F00260	68. BRANTLEY, SHANON	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	8.80%	5,000	5,000
F00259	69. VACANT (JOHNSTON)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	8.52%	5,000	5,000
F00533	70. MORTON, LARRY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	1.25%	1,000	1,000
F00153	71. MANNING, MOLLIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	4.78%	3,000	3,000
F00312	72. ALTOM, KACIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	1.65%	1,000	1,000
F00113	73. TERRY, STEPHENIA	2205	INSTRUCTOR/9 MO	N	9.0	1.75%	1,002	1,002
F00379	74. MOORE, CARLITTA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	23.08%	15,000	15,300
F00310	75. PULLIAM, TRINITY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	4.37%	2,499	2,499
F00496	76. POKU, BENJAMIN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	10.61%	6,747	6,747
F00561	77. GRIGGS, JASON	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	8.29%	4,998	4,998
F00562	78. FERGUSON, BROGDON MADISON	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	8.29%	4,998	4,998
F00205	79. DAVIS, RANDI	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	8.66%	6,031	6,031
F00363	80. HARMON, MATTHEW	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	4.78%	3,000	3,000
	81. VACANT (PLESHKAN)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	3.13%	0	0
	82. VACANT (HAMILL)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	4.51%	0	0
	83. VACANT (RICHMOND)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	7.14%	0	0
	84. VACANT (WIMBERLEY)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	12.04%	0	0
							761,247	
615000 Part-Time Labor							0	
710000 Supplies & Services							45,000	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							217,866	
ACCOUNT TOTAL							1,024,113	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name School of Nursing
FOAPAL 110000-258201-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
	1. DEPARTMENT CHAIR STIPENDS	2150	DEPARTMENT CHAIR	P	12.0	81.47%	30,000	30,000
A00527	2. MORRIS, ROCHELLE	2508	ACADEMIC ADVISOR	N	12.0	56.60%	22,640	22,857
F00606	3. VACANT (DETTY OSWAKS)	2170	ASSOCIATE PROFESSOR/12 MO	P	12.0	100.00%	0	0
F00511	4. VACANT (CAMP)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	70,292	70,292
F00086	5. CAMP, JESSICA ERIN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	70,000	71,120
F00270	6. VACANT (SMITH)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	75.668%	55,238	55,238
F00148	7. VACANT (DAVIDSON)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	59,486	59,486
F00281	8. VACANT (HALL)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	87.00%	61,833	61,833
F00291	9. VACANT (PFRIEMER)	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	88.73%	56,740	56,740
F00153	10. MANNING, MOLLIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	95.22%	59,009	59,812
F00310	11. PULLIAM, TRINITY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	95.63%	53,001	54,739
F00246	12. DEARING, SARAH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	55,000	56,199
F00312	13. ALTOM, KACIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	98.35%	58,709	59,731
F00356	14. VACANT (BLUE)	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	90.76%	59,834	59,834
F00196	15. LEGRAND, BRINDA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	85.27%	63,890	64,810
F00205	16. DAVIS, RANDI	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	91.34%	62,969	63,574
F00152	17. JORDAN, CHRIS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	73,339	75,745
F00351	18. VACANT (MONTGOMERY)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	94.04%	64,417	64,417
F00361	19. CAMDEN, KATHARINE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	92.80%	57,500	57,972
F00363	20. HARMON, MATTHEW	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	95.22%	58,434	59,813
F00311	21. SNELGROVE, KRISTA	2156	PROFESSOR/9 MO	T	9.0	89.72%	69,471	70,583
F00274	22. NIX, ELIZABETH S. ^	2156	PROFESSOR/9 MO	T	9.0	94.68%	66,325	73,297
F00298	23. CLARK, TERESA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	61,908	62,626
F00275	24. FOSTER, STANLEY MARK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	66.95%	59,129	60,927
F00313	25. NORMAN, BILINDA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.39%	63,291	64,595
F00643	26. MARTIN, KELLIE JO	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	88.73%	53,900	55,097
F00355	27. FLEMING,ADDIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	92.17%	57,460	58,828
F00578	28. FLANNIGAN, KATHRYN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	92.24%	51,673	60,368
F00306	29. JENNINGS, APRIL LAMBERT	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	85.98%	53,190	54,030
09059C	30. REYNOLDS, MEGAN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,412	23,880
12035C	31. GOODWIN, BRENDA KAYE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	26,252	26,777
09072C	32. MOOCARME, URIELLA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,412	23,880
	33. CLINICAL INSTRUCTORS	2206	PART-TIME FACULTY		12.0	100.00%	184,259	184,259
							1,923,359	
	615000 Part-Time Labor						0	
	710000 Supplies & Services						32,289	
	720000 Travel						18,000	
	730000 Capital Outlay						0	
	620000 Pool Staff Benefits						529,827	
	ACCOUNT TOTAL							2,503,475

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online - Nursing
FOAPAL 130161-258201-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
	1. ADMINISTRATIVE STIPEND		COORDINATOR			100.00%	15,000	5,000
F00597	2. VACANT (STEGALL)	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100.00%	0	0
F00650	3. KEMP, NIKKI	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	91.60%	53,481	54,540
F00179	4. ANDREWS, NICHOL	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	56,000	57,277
F00560	5. ALLEN, PATRICIA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	53,315	54,243
F00133	6. VACANT (DEARING)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	0	0
F00440	7. VACANT NEW POSITION FY 22	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	0	65,000
F00407	8. VACANT NEW POSITION FY 22	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	0	0
F00599	9. VACANT NEW POSITION FY 22	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	0	42,500
F00073	10. REALLOCATED TO HEALTH STUDIES	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	60,000	0
	11. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0		195,000	95,000
	12. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	6,300	0
							373,560	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								98,905
ACCOUNT TOTAL								472,465

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online Health Studies
FOAPAL 130161-258951-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00073	1. VACANT NEW POSITION FY 22	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	0	30,000
	2. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	1.5	100.00%	0	10,500
								40,500
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							10,800
	ACCOUNT TOTAL							51,300

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Nursing - ASU-Beebe Distance Learning
FOAPAL 110000-258202-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
	1. TRANSFERRED TO SCHOOL OF NURSII	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	97.51%	0	0
09061C	2. VACANT (HOLMBERG)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	11,940	0
	3. VACANT (SUMMER)	2186	ASSISTANT PROFESSOR/9 MO		1.5	100.00%	2,663	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Nursing - ASU-Mountain Home Distance Learning

110000-258203-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00318	1. DRAKE, LISA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	89.15%	59,398	60,598
F00303	2. MCGEE, BETH	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	97.53%	53,614	54,676
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	10,800	10,800
								126,074
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								34,293
ACCOUNT TOTAL								160,367

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

MSCC Nursing Program

132004-258101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00561	1. GRIGGS, JASON	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	91.71%	55,002	55,277
F00493	2. VACANT (WILKS)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	56,708	56,708
F00505	3. SCHWARTZ, L MICHELLE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	85.65%	52,337	53,939
F00549	4. GATLING, LORI	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	87.71%	78,040	78,633
09031C	5. TRAMMELL, MARY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,412	23,880
06018C	6. WILLIAMS, MARY	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100.00%	22,882	23,257
								291,694
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								88,990
ACCOUNT TOTAL								380,684

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name ASU-Searcy Nursing Program
FOAPAL 132006-258101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00501	1. VACANT (HAMILL)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	53,698	53,698
F00121	2. VACANT (JENNINGS)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	52,429	52,429
							106,127	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
							<u>30,777</u>	
ACCOUNT TOTAL								136,904

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Accelerated BSN Program
FOAPAL 132007-258101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00546	1. TRAVIS, KAYLA	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100.00%	77,191	79,090
F00562	2. FERGUSON, BROGDON MADISON	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	91.71%	55,002	55,321
F00259	3. VACANT (JOHNSTON)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	91.48%	53,690	53,690
F00590	4. MATA, MELANIE	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	90.58%	74,872	76,968
								265,069
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
830000 Interfund Obligations								54,660
620000 Pool Staff Benefits								<u>75,309</u>
ACCOUNT TOTAL								395,038

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Clinical Lab Sciences
FOAPAL 110000-258401-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00567	1. WALZ, STACY	2150	DEPARTMENT CHAIR	T	12.0	78.43%	89,036	90,995
F00047	2. FOLSOM, AUDREY	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	100.00%	62,000	62,000
F00046	3. RECTOR, CLAUDE	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	87.54%	62,000	63,252
A00085	4. FARMER, CARLY	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	45,000	45,891
09062C	5. HILL, MADISON D.	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50.00%	11,706	11,940
							274,078	
615000 Part-Time Labor							0	
710000 Supplies & Services							14,344	
720000 Travel							3,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							81,156	
ACCOUNT TOTAL							372,578	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Medical Imaging and Radiation Sciences
FOAPAL 110000-258701-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00539	1. DUBOSE, CHERYL O.	2150	DEPARTMENT CHAIR	T	12.0	94.92%	91,916	93,515
F00040	2. WHITE, TRACY B.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	80.95%	69,294	70,694
F00044	3. CALDWELL, DONNA L.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	94.76%	72,358	73,357
F00693	4. NUTT, JODY	2171	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	55,000	56,133
F00034	5. ROLLINS, JEANNEAN HALL	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	83.74%	68,029	69,185
F00065	6. WOOTEN, AMBER	2185	ASSISTANT PROFESSOR/12 MO	T	12.0	93.33%	68,771	69,940
F00045	7. BARYMON, DEANNA	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	96.02%	73,215	74,562
F00591	8. YOUNGMAN, KENDALL	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	100.00%	61,000	62,598
A00156	9. WALLS, ASHLEY	2508	ACADEMIC ADVISOR		12.0	70.91%	38,292	39,609
09062C	10. HILL, MADISON D.	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50.00%	11,706	11,940
							621,533	
615000 Part-Time Labor							0	
710000 Supplies & Services							13,027	
720000 Travel							10,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							<u>178,854</u>	
ACCOUNT TOTAL								823,414

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Communication Disorders
FOAPAL 110000-258501-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00568	1. SHOLLENBARGER, AMY	2150	DEPARTMENT CHAIR	T	12.0	80.43%	74,285	75,087
F00176	2. JONES, SHARON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	84.74%	55,000	55,550
F00290	3. GOOD, JOY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	78.54%	48,571	48,814
F00260	4. BRANTLEY, SHANON	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	91.20%	49,655	51,800
F00084	5. WHITE, LINDSEY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	62,000	63,054
F00296	6. PAIT, ARIANNE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	73.38%	50,860	52,406
F00346	7. AKBARI, CHRISTINA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	74.97%	53,838	54,699
09063C	8. FARMER, JULIE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	24,358
							425,768	
615000 Part-Time Labor							0	
710000 Supplies & Services							16,345	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							127,015	
ACCOUNT TOTAL							569,128	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Physical Therapy

FOAPAL

110000-258601-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00003	1. DRAKE, SHAWN	2150	DEPARTMENT CHAIR	T	12.0	91.93%	111,912	113,859
F00052	2. KEITH, REBECCA L.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	89.37%	83,486	85,072
F00043	3. GREEN, LATOYA	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	92.41%	78,387	80,519
F00532	4. SOUTHERLAND, JOSEPH	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	83.50%	65,965	65,965
F00371	5. AITKEN, BRENDON	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	68,089	68,089
F00228	6. VACANT (SCHACK)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	92.19%	55,314	55,314
F00273	7. PHILLIPS, CRISTY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	85.77%	64,983	65,815
F00174	8. MOTTS, SUSAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	93.77%	80,269	82,228
F00446	9. SLOAS, STACEY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	85.71%	64,360	65,634
F00504	10. SCHWEIGHART, FARLEY	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	92.48%	60,000	61,476
F00085	11. REMIGIO, WILTON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	82,000	83,000
09064C	12. PRYOR, KATHERINE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,412	23,880
	13. DPT PHYSICAL THERAPY GA	2265	GRADUATE ASSISTANT		12.0		67,485	68,334
							919,185	
615000 Part-Time Labor							0	
710000 Supplies & Services							27,741	
720000 Travel							5,844	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							248,310	
ACCOUNT TOTAL								1,201,080

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Physical Therapy---Mountain Home
FOAPAL 110000-258603-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00609	1. BYRUM, RICHARD	2204	INSTRUCTOR/12 MO	N	12.0	95.81%	67,386	68,599
F00113	2. TERRY, STEPHENIA	2205	INSTRUCTOR/9 MO	N	9.0	98.25%	54,998	56,241
								124,840
615000 Part-Time Labor								0
710000 Supplies & Services								5,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								35,518
ACCOUNT TOTAL								165,358

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Social Work
FOAPAL 110000-258301-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00696	1. KNIGHT, CHERYL	2150	DEPARTMENT CHAIR	P	12.0	94.97%	90,000	94,320
F00061	2. PARKER, DONNA	2204	INSTRUCTOR/12 MO	N	12.0	77.44%	59,957	62,379
F00185	3. WOLFE, STACI PAUER	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	89.64%	59,999	60,599
F00209	4. GLOVER, TAMARA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	93.17%	54,535	54,535
F00343	5. WALLS, PATRICIA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	91.94%	58,431	58,431
F00533	6. MORTON, LARRY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	98.75%	76,125	78,820
F00534	7. VACANT (WILKERSON)	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	100.00%	0	0
F00435	8. VACANT (LONG)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	60,851	60,851
F00406	9. ADDAE, REJOICE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	98.99%	73,118	74,083
09065C	10. BROOKS, BARBARA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	24,358
09126C	11. BURT, JAMMYE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,412	23,880
							592,256	
615000 Part-Time Labor								0
710000 Supplies & Services								17,014
720000 Travel								6,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								177,874
ACCOUNT TOTAL								793,144

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Nurse Anesthesia Program
FOAPAL 132005-258101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00286	1. HAMMON, LEE TODD	2935	NURSE ANESTHESIA CLINICAL COORDINATOR		12.0	93.49%	143,634	145,329
F00049	2. MASSEY, CASSANDRA	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100.00%	150,000	152,010
F00031	3. NEW POSITION FY 21	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100.00%	140,000	140,000
A00287	4. BLACK, CHRISTIE	2935	NURSE ANESTHESIA CLINICAL COORDINATOR		12.0	100.00%	173,000	175,007
A00375	5. AKHTER, MOHAMMAD	2935	NURSE ANESTHESIA CLINICAL COORDINATOR		12.0	100.00%	90,458	94,456
09007C	6. VACANT	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,412	23,880
								730,682
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								207,457
ACCOUNT TOTAL								938,139

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name NHP-Other
FOAPAL 132005-258101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00494	1. VACANT (HUCKABEE)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	55,000	55,000
F00600	2. KING, JULIE BECKWITH	2204	ASSISTANT PROFESSOR/12 MO	N	12.0	100.00%	83,000	86,121
	3. TRANSFERRED TO MULTICULTURAL AF	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	0	0
								141,121
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								40,064
ACCOUNT TOTAL								181,185

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name CNHP/Dietetics
FOAPAL 110000-258901-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00490	1. WEST, ERIC	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	100.00%	58,000	59,160
F00603	2. VACANT (CUPP)	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	92.02%	57,661	57,661
	3. TRANSFERRED TO AOS NURSING	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	0	0
								116,821
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								32,710
ACCOUNT TOTAL								149,531

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Department of Disaster Preparedness & Emergency Management

FOAPAL

110000-258801-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00039	1. HYMAN, AMY	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	100.00%	69,635	71,585
F00315	2. CARVELL, JON	2185	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	51,500	51,500
F00695	3. RICHMOND, JOSEPH	2150	DEPARTMENT CHAIR	P	12.0	100.00%	90,000	93,474
F00496	4. POKU, BENJAMIN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	89.39%	56,252	56,815
09046C	5. JORDAN, AMBER	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	24,358
							297,732	
615000 Part-Time Labor							0	
710000 Supplies & Services							0	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							89,259	
ACCOUNT TOTAL							386,991	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online Disaster Preparedness & Emergency Mgmt
FOAPAL 130161-258801-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
1.	FACULTY OVERLOADS	2185	ASSISTANT PROFESSOR/12 MO	N	9.0	100.00%	0	20,000
2.	PART-TIME FACULTY	2206	PART-TIME FACULTY	N	9.0	100.00%	0	10,500
								30,500
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								5,050
ACCOUNT TOTAL								35,550

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name EMT/Paramedic Program
FOAPAL 132011-258801-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00544	1. WALKER, SARA	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	81.47%	68,973	70,352
F00486	2. NEW POSITION FY 22	2204	INSTRUCTOR/ 12 MO	N	12.0	100.00%	0	55,000
								125,352
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								35,099
ACCOUNT TOTAL								160,451

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Occupational Therapy
FOAPAL 110000-258851-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00004	1. WRIGHT, CHRISTINE	2150	DEPARTMENT CHAIR	P	12.0	89.55%	93,897	94,291
F00608	2. BROWN, ANDREA	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	77.85%	68,357	69,724
F00033	3. MOHLER, AMANDA	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	71.59%	71,128	72,508
F00640	4. SANDERS, TODD	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	67.40%	45,832	46,730
F00572	5. LEWIS-KIPKULEI, PAMELA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	68.17%	53,416	54,474
F00115	6. CARPENTER, AMANDA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	77.05%	48,543	49,475
09033C	7. HINKLE, CAROL	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,412	23,880
	8. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	10,000	10,000
	9. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT (PHD)		9.0	400.00%	73,471	74,940
							496,022	
615000 Part-Time Labor							0	
710000 Supplies & Services							10,000	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							<u>122,393</u>	
ACCOUNT TOTAL							628,415	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Athletic Training
FOAPAL 110000-258751-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
F00601	1. BRADLEY, ROBERT	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	64.62%	53,092	53,177
F00138	2. BRUCE, SCOTT #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	72.46%	51,500	52,530
F00379	3. MOORE, CARLITTA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	76.92%	50,000	51,000
								156,707
615000 Part-Time Labor								0
710000 Supplies & Services								5,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								44,914
ACCOUNT TOTAL								206,621

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Military Science and Leadership
FOAPAL 110000-212301-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
09066C	1. RUTH, KATHLEEN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	24,358
09076C	2. YATES, VIRGINIA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	24,342	24,828
								49,186
615000 Part-Time Labor								0
710000 Supplies & Services								7,092
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								20,658
ACCOUNT TOTAL								76,936

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Summer Teaching Salaries
FOAPAL 140001-210001-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
1.	SUMMER	2186	ASSISTANT PROFESSOR/9 MO		3.0	100.00%	1,805,172	1,841,275
								1,841,275
	615000	Part-Time Labor						0
	710000	Supplies & Services						0
	720000	Travel						0
	730000	Capital Outlay						0
	620000	Pool Staff Benefits						368,255
	ACCOUNT TOTAL							2,209,530

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Library Operations
FOAPAL 110000-263201-1420

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00459	1. BAILEY, JEFFREY R.	2192	DIRECTOR OF LIBRARY SERVICES		12.0	100.00%	92,731	94,623
A00047	2. VACANT (BANTA)	2013	ARCHIVIST		12.0	49.74%	52,149	52,149
A00161	3. SHEPPARD, APRIL	2066	ASSISTANT LIBRARY DIRECTOR		12.0	100.00%	63,411	69,085
A00162	4. RETURNED TO POOL	2066	ASSISTANT LIBRARY DIRECTOR		12.0	100.00%	0	0
A00163	5. VACANT (DOWNING)	2190	LIBRARIAN		12.0	100.00%	45,649	45,649
A00382	6. MARGULIS, NATASHA	2013	ARCHIVIST		12.0	100.00%	50,239	51,334
A00166	7. HOLLOWAY, H. STAR	2190	LIBRARIAN		12.0	100.00%	43,872	46,714
A00168	8. DRY, ERIC	2190	LIBRARIAN		12.0	100.00%	53,306	54,287
A00170	9. ROBINETTE, ROBERT	2190	LIBRARIAN		12.0	100.00%	45,000	49,846
A00172	10. HALLETT, KAREN D.	2190	LIBRARIAN		12.0	100.00%	45,000	46,035
A00173	11. VACANT (CREIBAUM)	2190	LIBRARIAN		12.0	100.00%	0	0
A00169	12. CRIST, WENDY	2190	LIBRARIAN		12.0	100.00%	56,623	61,688
A00171	13. FARMER, FREDERICK TRACY	2190	LIBRARIAN		12.0	100.00%	59,794	60,930
A00165	14. ESKRIDGE, SHERRY L	2190	LIBRARIAN		12.0	100.00%	46,667	47,479
A00310	15. FLACHSBART, KRISTIN	2190	LIBRARIAN		12.0	100.00%	48,500	49,276
A00714	16. TERRY, JUSTIN	2947	COMPUTER SUPPORT TECHNICIAN		12.0	100.00%	32,621	33,273
12070C	17. MASSIE, ANDREA C.	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100.00%	26,551	27,082
07001C	18. VACANT (JONES)	C085C	LIBRARY SUPPORT ASSISTANT	C107	12.0	100.00%	23,214	23,287
09080C	19. OLLIS, CHRISTIE	C069C	LIBRARY TECHNICIAN	C109	12.0	100.00%	26,492	27,021
09083C	20. DAVIS, MALISSA J.	C069C	LIBRARY TECHNICIAN	C109	12.0	100.00%	28,413	28,981
09084C	21. SMITH, KYLE	C069C	LIBRARY TECHNICIAN	C109	12.0	100.00%	23,880	24,358
09086C	22. FARMER, TIA ROWENA	C069C	LIBRARY TECHNICIAN	C109	12.0	100.00%	24,342	24,828
09085C	23. WILSON, JORDAN	C069C	LIBRARY TECHNICIAN	C109	12.0	100.00%	23,880	24,358
09087C	24. SHEPPARD, MICHAEL	C069C	LIBRARY TECHNICIAN	C109	12.0	100.00%	24,342	24,828
09088C	25. JENNINGS, MARY E.	C069C	LIBRARY TECHNICIAN	C109	12.0	100.00%	24,342	24,828
09089C	26. STEVENSON, PAUL DAVID	C069C	LIBRARY TECHNICIAN	C109	12.0	100.00%	23,880	24,358
09090C	27. MOSLEY, AMANDA	C069C	LIBRARY TECHNICIAN	C109	12.0	100.00%	23,880	24,358
09119C	28. BERKY, MARK A.	C069C	LIBRARY TECHNICIAN	C109	12.0	100.00%	26,354	26,881
09028C	29. JAMES, ERIKA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	24,358
07002C	30. CLAIRDAY, COREY	C085C	LIBRARY SUPPORT ASSISTANT	C107	12.0	100.00%	22,881	23,287
07003C	31. SABIN, WILLIAM	C085C	LIBRARY SUPPORT ASSISTANT	C107	12.0	100.00%	23,214	23,287
07004C	32. SIFFORD, JOHN	C085C	LIBRARY SUPPORT ASSISTANT (Shift)	C107	12.0	100.00%	24,491	24,981
16024C	33. JONES, BRANDON	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	30,713	31,327
							1,194,777	
615000 Part-Time Labor								103,929
710000 Supplies & Services								136,560
720000 Travel								12,000
730000 Capital Outlay								0
850000 Intra Fund Transfer								(198,340)
620000 Pool Staff Benefits								418,466
ACCOUNT TOTAL								1,667,392

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Delta Heritage Office
FOAPAL 110000-212802-1310

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00028	1. LONG, ADAM	2084	DIRECTOR OF DELTA HERITAGE INITIATIVE		12.0	100.00%	90,000	91,764
A00341	2. VACANT (MILES)	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	63,013	63,013
06002C	3. SMYTHE, SANDRA	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100.00%	22,882	23,257
							178,034	
615000 Part-Time Labor								0
710000 Supplies & Services								6,333
720000 Travel								0
730000 Capital Outlay								0
711500 Purchase For Resale								0
620000 Pool Staff Benefits								57,749
ACCOUNT TOTAL								242,116

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Heritage SITES-Hemingway Pfeiffer Museum

FOAPAL

110000-212803-1310

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00046	1. WILLIAMS, SHANNON	2096	DIRECTOR OF MUSEUM & ED CENTER		12.0	100.00%	45,000	45,441
A00705	2. TROUT, KAREN	2938	APPRENTICE TRADESMAN		12.0	100.00%	23,550	24,021
12020C	3. VACANT (WILLIAMS)	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	26,551	26,551
								96,013
615000 Part-Time Labor								3,000
710000 Supplies & Services								59,844
720000 Travel								3,000
730000 Capital Outlay								0
711500 Purchase For Resale								0
620000 Pool Staff Benefits								<u>32,699</u>
ACCOUNT TOTAL								194,556

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Heritage SITES-Southern Tenant Farmers Museum-Tyronza
FOAPAL 110000-212804-1310

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00309	1. TOOMBS, PENNY DIANE	2278	ASSISTANT DIRECTOR OF MUSEUM		12.0	50.00%	22,500	22,856
06008C	2. HUNT, CATHY	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100.00%	22,882	23,257
								46,113
615000 Part-Time Labor								0
710000 Supplies & Services								22,906
720000 Travel								2,000
730000 Capital Outlay								0
711500 Purchase For Resale								0
620000 Pool Staff Benefits								16,853
ACCOUNT TOTAL								87,872

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Heritage SITES-Lakeport Plantation Museum & Ed Ctr-Lake Village
FOAPAL 110000-212805-1310

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00149	1. O'LOUGHLIN, RUTH	2012	CONSERVATOR		12.0	100.00%	45,675	47,237
13010C	2. WELLS, KATHRINE	P047C	MUSEUM REGISTRAR	C113	12.0	100.00%	27,332	27,879
								75,116
615000 Part-Time Labor								3,000
710000 Supplies & Services								31,286
720000 Travel								3,000
730000 Capital Outlay								0
711500 Purchase For Resale								0
620000 Pool Staff Benefits								26,367
ACCOUNT TOTAL								138,769

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Heritage SITES-Johnny Cash Dyess Colony

FOAPAL

110000-212820-1310

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00309	1. TOOMBS, PENNY DIANE	2278	ASSISTANT DIRECTOR OF MUSEUM		12.0	50.00%	22,500	22,856
16083C	2. SIMS, LARRY	P030C	MUSEUM EXHIBIT PROGRAM SPECIALIST	C116	12.0	100.00%	31,641	32,273
12004C	3. ALLEN, TIMOTHY	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	26,031	26,552
								81,681
615000 Part-Time Labor								10,000
710000 Supplies & Services								4,386
720000 Travel								0
730000 Capital Outlay								0
711500 Purchase For Resale								0
620000 Pool Staff Benefits								<u>31,842</u>
ACCOUNT TOTAL								127,909

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Museum
FOAPAL 110000-212701-1430

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00048	1. ALLEN, MARTI LU	2090	DIRECTOR OF MUSEUM	N	12.0	100.00%	95,552	97,444
19016C	2. ENGEL, ELISABETH	P016C	CURATOR	C119	12.0	100.00%	37,734	38,489
19017C	3. KARY, JILL	P016C	CURATOR	C119	12.0	100.00%	38,874	39,651
12010C	4. PONDER, VALERIE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	27,627	28,179
								203,763
615000 Part-Time Labor								27,910
710000 Supplies & Services								18,244
720000 Travel								2,500
730000 Capital Outlay								0
711500 Purchase For Resale								0
620000 Pool Staff Benefits								<u>75,002</u>
ACCOUNT TOTAL								327,419

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name First National Bank Arena
FOAPAL 110000-313511-1310

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00209	1. BROWN, JAMES	2039	DIRECTOR CONVOCAATION CENTER		12.0	75.00%	89,097	90,897
A00230	2. VACANT (GRIMES)	2306	ASSISTANT DIRECTOR CONVO CTR-MARKETING		12.0	75.00%	26,250	27,017
A00070	3. MARTIN, MARY	2105	PROJECT/PROGRAM MANAGER		12.0	75.00%	39,399	40,171
A00235	4. STOUT, HALEY T.	2307	TICKET MANAGER- CONVOCAATION CENTER		12.0	75.00%	35,162	35,929
A00208	5. MATHENEY, JAROD	2091	ASU DIRECTOR AUX ENTRP		12.0	75.00%	35,625	36,145
A00063	6. HURN, JENNIFER	2106	PROJECT/PROGRAM SPECIALIST		12.0	75.00%	30,900	31,419
A00404	7. VACANT (PENDERGIST)	2106	PROJECT PROGRAM SPECIALIST		12.0	25.00%	9,192	9,192
A00625	8. VACANT (ELLINGTON)	2962	SKILLED TRADES FOREMAN		12.0	75.00%	27,161	27,161
A00695	9. ADAMS, LAUREN	2938	APPRENTICE TRADESMAN		12.0	75.00%	17,161	17,505
A00644	10. CRABTREE, JEFFREY	2963	SKILLED TRADES SUPERVISOR		12.0	75.00%	23,731	24,206
A00699	11. VACANT (GIBBS)	S081C	APPRENTICE TRADESMAN		12.0	75.00%	17,161	17,505
15108C	12. VACANT (PAGAN)	A091C	FISCAL SUPPORT ANALYST	C115	12.0	75.00%	22,377	22,377
03032C	13. CHRISITAN, CLAUDE CECIL	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	37.50%	8,580	8,752
16081C	14. VACANT (ELLINGTON)	S024C	CONSTRUCTION MAINT COORDINATOR	C116	12.0	75.00%	24,692	24,692
12091C	15. GREVAS, NICHOLAS	P053C	SPECIAL EVENTS COORDINATOR	C112	12.0	25.00%	6,511	6,642
12083C	16. MCKINNEY, BETTYE	P053C	SPECIAL EVENTS COORDINATOR	C112	12.0	75.00%	22,949	23,408
11007C	17. VACANT (MCKINNEY)	S055C	ATHLETIC FACILITY SUPERVISOR	C111	12.0	75.00%	18,049	18,410
15145C	18. VACANT (DARVIS)	P033C	SPECIAL EVENTS MANAGER	C115	12.0	75.00%	22,600	22,600
03020C	19. BOWMAN, JANET	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	37.50%	8,580	8,688
							492,715	
615000 Part-Time Labor								0
710000 Supplies & Services								585,669
720000 Travel								0
730000 Capital Outlay								0
822000 Interfund Plant Transfers								0
620000 Pool Staff Benefits								167,654
ACCOUNT TOTAL								1,246,038

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name First National Bank Arena -Facility Support
FOAPAL 110000-313519-1310

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00700	1. KNIGHT, LUCAS	2938	APPRENTICE TRADESMAN		12.0	25.00%	5,720	5,835
16084C	2. VACANT (VAUGHAN)	S092C	ATHLETIC TICKET SALES COORDINATOR	C116	12.0	25.00%	7,678	7,832
								13,667
615000 Part-Time Labor								0
710000 Supplies & Services								28,288
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								5,098
ACCOUNT TOTAL								47,053

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Facilities Management Admin

FOAPAL

110000-314011-1710

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00041	1. HANDWORK, DAVID	2086	ASSISTANT VC FOR FACILITIES		12.0	100.00%	119,769	122,169
12036C	2. BELL, NORMA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	28,051	28,612
12049C	3. NELSON, MONTANA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	25,268	25,773
12016C	4. VACANT (HERMANN)	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	27,898	28,456
12071C	5. WILLIAMS, CALLIE	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100.00%	25,268	25,773
13001C	6. HERMANN, SANDRA	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	C113	12.0	100.00%	30,688	31,302
18009C	7. JONES, AMBER	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100.00%	38,786	39,562
							301,647	
615000 Part-Time Labor							11,000	
710000 Supplies & Services							58,500	
720000 Travel							43,000	
730000 Capital Outlay							60,268	
620000 Pool Staff Benefits							113,308	
ACCOUNT TOTAL							587,723	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Facilities Management Business Services
FOAPAL 110000-314034-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00688	1. LOCKE, TERRY	2964	SKILLED TRADESMAN		12.0	100.00%	31,355	31,982
A00666	2. GREENE, GLYNNA	2964	SKILLED TRADESMAN		12.0	100.00%	30,390	30,998
12077C	3. MAYNARD, ERIC	S050C	MAINTENANCE SPECIALIST	C112	12.0	100.00%	25,268	25,773
18001C	4. BROWN, MICHELLE	S012C	ASU ASST DIRECTOR OF PHYSICAL PLANT	C118	12.0	100.00%	30,973	34,070
08014C	5. HENSON, MIKE	V027C	INVENTORY CONTROL TECHNICIAN	C108	12.0	100.00%	27,121	27,663
08008C	6. OLSON, GREG	V027C	INVENTORY CONTROL TECHNICIAN	C108	12.0	100.00%	31,443	32,072
							182,558	
615000 Part-Time Labor							14,000	
710000 Supplies & Services							39,546	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							69,817	
ACCOUNT TOTAL								305,921

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Preventive Maintenance
FOAPAL 110000-314038-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00633	1. BROTEMARKLE, JAMES DARRYL	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	41,034	41,855
A00631	2. BROWN, STEVE	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	34,253	34,939
A00628	3. MARTIN, CAMERON	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	35,179	35,883
A00647	4. ROBERTS, DWAIN ANTIONO	2964	SKILLED TRADESMAN		12.0	100.00%	32,621	33,274
A00696	5. RILEY, JAROD	2938	APPRENTICE TRADESMAN		12.0	100.00%	22,881	23,339
A00707	6. MARTIN, MARK	2938	APPRENTICE TRADESMAN		12.0	100%	23,598	24,070
A00702	7. CHAMBERS, TRUETT	2938	APPRENTICE TRADESMAN		12.0	100%	22,881	23,339
A00704	8. VACANT (SMITH)	2938	APPRENTICE TRADESMAN		12.0	100%	22,881	23,339
								240,038
615000 Part-Time Labor								0
710000 Supplies & Services								90,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								74,412
ACCOUNT TOTAL								404,450

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Energy Management
FOAPAL 110000-314027-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00065	1. HAKENEWERTH, DAVID	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	78,808	80,384
16026C	2. DOUTHITT, LINDA	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	30,713	31,327
A00624	3. FOSTER, DAVID	2962	SKILLED TRADES FOREMAN		12.0	100%	39,998	40,798
								152,509
615000 Part-Time Labor								0
710000 Supplies & Services								120,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								55,212
ACCOUNT TOTAL								327,721

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Planning-Design & Construction

FOAPAL

110000-314025-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00061	1. BUFORD, PETREE VALENTINO	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	58,351	59,518
A00115	2. HALL, WILLIAM M.	2102	PROJECT ARCHITECT		12.0	100.00%	74,908	76,406
A00100	3. VACANT (HOWARD)	2103	PROJECT ENGINEER		12.0	100.00%	56,650	56,650
A00367	4. STROUD, HAROLD R.	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	70,072	71,473
20001C	5. LADD, PHILLIP	S006C	ASU DIRECTOR OF PHYSICAL PLANT	C120	12.0	100.00%	58,120	59,283
16088C	6. COX, PAUL	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	35,885	36,603
14012C	7. BOWMAN, DANITA JERILYN	P041C	COMMERCIAL GRAPHIC ARTIST	C114	12.0	100.00%	34,088	34,770
13004C	8. CHILDS, GLENDA	P049C	COMMERCIAL ARTIST I	C113	12.0	100.00%	31,411	32,039
15144C	9. STONE, AMANDA	V015C	PURCHASING SPECIALIST	C115	12.0	100.00%	30,737	31,352
16008C	10. COOPER, KYLE	S024C	CONSTRUCTION/MAINTENANCE COORDINATOR	C116	12.0	100.00%	43,776	44,652
							502,745	
615000 Part-Time Labor							14,000	
710000 Supplies & Services							21,686	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							182,178	
ACCOUNT TOTAL								720,609

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Zone Maintenance
FOAPAL 110000-314012-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00623	1. HALCOM, CLINTON C.	2962	SKILLED TRADES FOREMAN		12.0	100.00%	61,394	62,622
12095C	2. HOUSEWRIGHT, BENJAMIN	S050C	MAINTENANCE SPECIALIST	C112	12.0	100.00%	26,031	26,552
12087C	3. ELLIS, TIMMY	S050C	MAINTENANCE SPECIALIST	C112	12.0	100.00%	25,268	25,773
A00630	4. HAWKINS, FREDDIE	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	32,273	32,919
A00632	5. WEST, RANDALL	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	45,430	46,339
A00640	6. ATHERTON, CHARLES DAVID	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	38,512	39,283
A00637	7. COGGINS, ROBERT	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	35,884	36,602
A00627	8. MATTHEWS, DANIEL	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	35,180	35,884
A00643	9. HAFF, EDDIE	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	31,662	32,296
A00626	10. GULLEY, JEFFREY S.	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	50,204	51,209
A00651	11. ADKISSON, GERALD	2964	SKILLED TRADESMAN		12.0	100.00%	32,621	33,274
A00662	12. RUSSELL, ERIC	2964	SKILLED TRADESMAN		12.0	100.00%	30,134	30,737
A00652	13. KAMBANIS, GEORGE	2964	SKILLED TRADESMAN		12.0	100.00%	31,982	32,622
A00659	14. REECE, DALLAS	2964	SKILLED TRADESMAN		12.0	100.00%	30,429	31,038
A00663	15. TEAGUE, JAMES	2964	SKILLED TRADESMAN		12.0	100.00%	30,737	31,352
A00689	16. JOHNSON, BRADLEY	2964	SKILLED TRADESMAN		12.0	100.00%	31,982	32,622
A00687	17. WEBB, JERRY	2964	SKILLED TRADESMAN		12.0	100.00%	31,982	32,622
A00668	18. HARMON, DAVID	2964	SKILLED TRADESMAN		12.0	100.00%	32,621	33,274
A00655	19. WHEATON, RANDAL	2964	SKILLED TRADESMAN		12.0	100.00%	32,621	33,274
A00691	20. THORNTON, JOSEPH	2964	SKILLED TRADESMAN		12.0	100.00%	32,621	33,274
A00657	21. GREENE, EDDIE	2964	SKILLED TRADESMAN		12.0	100.00%	30,134	30,737
A00658	22. KELLEY, RUSSELL	2964	SKILLED TRADESMAN		12.0	100.00%	31,982	32,622
A00654	23. GATLING, PHILLIP	2964	SKILLED TRADESMAN		12.0	100.00%	32,621	33,274
A00673	24. NEAL, STEVEN	2964	SKILLED TRADESMAN		12.0	100.00%	30,134	30,737
A00686	25. WESTBROOK, JAMES	2964	SKILLED TRADESMAN		12.0	100.00%	30,134	30,737
A00674	26. SWINK, ROBERT	2964	SKILLED TRADESMAN		12.0	100.00%	31,045	31,666
A00669	27. FOWLER, CHRISTOPHER	2964	SKILLED TRADESMAN		12.0	100.00%	29,251	29,837
A00692	28. MCCOY, BILL	2964	SKILLED TRADESMAN		12.0	100.00%	31,982	32,622
A00679	29. VANWINKLE, MICHAEL	2964	SKILLED TRADESMAN		12.0	100.00%	32,621	33,274
A00646	30. POOLE, MILTON	2964	SKILLED TRADESMAN		12.0	100.00%	32,296	32,942
A00665	31. VACANT (HENDRIX)	2964	SKILLED TRADESMAN		12.0	100.00%	30,436	31,045
A00744	32. CRIST, KENNETH	2964	SKILLED TRADESMAN		12.0	100.00%	30,134	30,737
A00745	33. DENTON, JERROD	2964	SKILLED TRADESMAN		12.0	100.00%	30,134	30,737
A00740	34. VACANT (TURNER)	2964	SKILLED TRADESMAN		12.0	100.00%	29,251	29,837
A00741	35. REYNOLDS, LORI	2964	SKILLED TRADESMAN		12.0	100.00%	29,251	29,837
A00742	36. CHARETTE, CHRIS	2964	SKILLED TRADESMAN		12.0	100.00%	32,296	32,942
A00746	37. BARNES, RAYMOND	2964	SKILLED TRADESMAN		12.0	100.00%	30,737	31,352
A00747	38. WOOD, TIMOTHY	2964	SKILLED TRADESMAN		12.0	100.00%	30,134	30,737
A00675	39. MOSS, CHAD	2964	SKILLED TRADESMAN		12.0	100.00%	30,737	31,352
							1,310,591	0
615000 Part-Time Labor								0
710000 Supplies & Services								161,540
850000 Other Intra-Fund Transfers								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								412,039
ACCOUNT TOTAL								1,884,170

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Project Services
FOAPAL 110000-314024-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00439	1. BREWER, RICHEY	2106	PROJECT PROGRAM SPECIALIST		12.0	100.00%	46,520	47,450
A00629	2. MOODY, KENDALL RYAN	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	34,149	34,832
A00634	3. PIERCE, BILLY	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	35,884	36,602
A00635	4. STEELE, CHRISTOPHER	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	40,413	41,222
A00660	5. BERGENER, RICHARD L.	2964	SKILLED TRADESMAN		12.0	100.00%	35,010	35,711
A00661	6. JERNIGAN, JASON	2964	SKILLED TRADESMAN		12.0	100.00%	31,982	32,622
A00667	7. RYAN, RANDY	2964	SKILLED TRADESMAN		12.0	100.00%	32,621	33,274
A00670	8. SMITH, KEVIN JOHN	2964	SKILLED TRADESMAN		12.0	100.00%	30,134	30,737
A00680	9. TODD, JERRY	2964	SKILLED TRADESMAN		12.0	100.00%	32,621	33,274
A00681	10. GEORGE, GREGORY	2964	SKILLED TRADESMAN		12.0	100.00%	30,134	30,737
A00693	11. HOBBS, ROBERT JR.	2964	SKILLED TRADESMAN		12.0	100.00%	30,737	31,352
A00650	12. HENRY, KEITH	2964	SKILLED TRADESMAN		12.0	100.00%	31,355	31,983
A00649	13. ORR, JERRY	2964	SKILLED TRADESMAN		12.0	100.00%	30,134	30,737
A00743	14. OGLES, HERBERT	2964	SKILLED TRADESMAN		12.0	100.00%	31,355	31,983
A00656	15. BLANCHARD, SHAWN	2964	SKILLED TRADESMAN		12.0	100.00%	32,621	33,274
12096C	16. ABLES, DALTON	S050C	MAINTENANCE SPECIALIST	C112	12.0	100.00%	25,268	25,773
								541,565
615000 Part-Time Labor								0
710000 Supplies & Services								23,292
850000 Other Intra-Fund Transfers								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								170,721
ACCOUNT TOTAL								735,578

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name MEP Operations
FOAPAL 110000-314029-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00641	1. BRYANT, MARTIN	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	45,662	46,576
A00636	2. BOLING, ERIC	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	37,676	38,430
A00671	3. SMITH, ADAM	29*64	SKILLED TRADESMAN		12.0	100.00%	29,251	29,837
A00653	4. VACANT (HUBBARD)	2964	SKILLED TRADESMAN		12.0	100.00%	30,134	30,737
A00648	5. MCHALFFEY, JACKIE	2964	SKILLED TRADESMAN		12.0	100.00%	29,251	29,837
								175,417
615000 Part-Time Labor								0
710000 Supplies & Services								203,417
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								54,379
ACCOUNT TOTAL								433,213

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Grounds & Landscape
FOAPAL 110000-314017-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00360	1. PATTEROZZI, VINCENT	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	70,000	71,400
A00690	2. VACANT (BURTON)	S031C	SKILLED TRADESMAN		12.0	100.00%	31,982	32,622
A00709	3. VACANT (MARCHAND)	S081C	APPRENTICE TRADESMAN		12.0	100.00%	22,881	23,339
A00694	4. VACANT (PEELER)	S031C	SKILLED TRADESMAN		12.0	100.00%	30,134	30,737
A00711	5. VACANT (SMITH)	S081C	APPRENTICE TRADESMAN		12.0	100.00%	22,881	23,339
05039C	6. VACANT (MCDUGLE)	C080C	EQUIPMENT OPERATOR	C105	12.0	100.00%	23,641	24,114
05041C	7. WEBB, AMBER	C080C	EQUIPMENT OPERATOR	C105	12.0	100.00%	22,881	23,339
05040C	8. VACANT (CARTER)	C080C	EQUIPMENT OPERATOR	C105	12.0	100.00%	22,881	23,227
11005C	9. DIXON, FRAZIER	X177C	PEST CONTROL TECHNICIAN	C111	12.0	100.00%	25,230	25,734
16021C	10. VACANT (WOODARD)	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	34,831	35,528
10004C	11. SIMMERMON, TAYLOR	S057C	LANDSCAPE SPECIALIST	C110	12.0	100.00%	23,769	24,213
09093C	12. VACANT (CARSON)	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100.00%	23,880	24,358
05044C	13. VACANT	C080C	EQUIPMENT OPERATOR	C105	12.0	100.00%	22,881	23,227
09096C	14. VACANT (FIELDER)	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100.00%	23,880	24,358
10005C	15. VACANT (TUBBS)	S057C	LANDSCAPE SPECIALIST	C110	12.0	100.00%	23,739	24,213
10006C	16. VACANT (ROGERS)	S057C	LANDSCAPE SPECIALIST	C110	12.0	100.00%	26,882	27,420
05042C	17. VACANT (COMBS)	C080C	EQUIPMENT OPERATOR	C105	12.0	100.00%	22,881	23,227
09113C	18. VACANT (MARCHAND)	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100.00%	24,802	25,298
09116C	19. VACANT (BECKER)	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100.00%	23,880	24,358
09097C	20. PRATT, GREGORY	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100.00%	23,880	24,358
05043C	21. CARRON, MICHAEL	C080C	EQUIPMENT OPERATOR	C105	12.0	100.00%	22,881	23,339
13007C	22. VACANT NEW POSITION FY18	S047C	LANDSCAPE SUPERVISOR	C113	12.0	100.00%	26,531	27,062
05045C	23. VACANT (FORD)	C080C	EQUIPMENT OPERATOR	C105	12.0	100.00%	22,881	23,227
							632,036	
615000 Part-Time Labor							18,000	
710000 Supplies & Services							122,600	
720000 Travel							0	
730000 Capital Outlay							23,330	
620000 Pool Staff Benefits							245,586	
ACCOUNT TOTAL								1,041,552

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Chancellor Residence-Custodial Care
FOAPAL 110000-314036-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
08015C	1. HALL,HESTER	S065C	MAINTENANCE ASSISTANT	C108	12.0	100.00%	35,098	35,800
	615000 Part-Time Labor							35,800
	710000 Supplies & Services							0
	720000 Travel							30,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
								<u>15,036</u>
	ACCOUNT TOTAL							80,836

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Custodial Care
FOAPAL 110000-314013-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00437	1. TAYLOR, MIA SHEPPARD	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	46,350	47,277
A00701	2. DOUGLAS, SPENCER	2938	APPRENTICE TRADESMAN		12.0	100.00%	24,070	24,552
16086C	3. RICHEY, CHERYL	S050C	MAINTENANCE SPECIALIST	C116	12.0	100.00%	31,641	32,273
04001C	4. MARTIN, LANA	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100.00%	22,881	23,339
03002C	5. VACANT (TAYLOR)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03004C	6. ELLIOTT, DONALD J.	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100.00%	24,139	24,622
03005C	7. UPTON, JAMES	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03006C	8. VACANT (YARBROUGH)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03012C	9. MOORE, BRYCE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03007C	10. RETZ, VLAD	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
04011C	11. JONES, TAMIKA	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100.00%	22,881	23,339
03009C	12. RAZINHA, BRANDON	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100.00%	24,139	24,622
04003C	13. PHILLIPS, COURTNEY	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100.00%	23,598	24,070
03013C	14. VACANT (DANIELS)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03017C	15. VACANT (BASS)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03018C	16. SMITH, TIM D.	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100.00%	24,139	24,622
03019C	17. RAGLAND, AMILLIA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03021C	18. VACANT (BOWMAN)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03022C	19. HIGGINS, JESSICA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03023C	20. VACANT (SMITH)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
04008C	21. VACANT (ARMOUR)	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100.00%	23,598	24,070
03024C	22. TAYLOR, JEFFERY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03025C	23. POLLARD, TEDDY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03026C	24. MACHADO, CONCEPCION	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03027C	25. DAWSON, INA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03028C	26. RETZ, RITA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03014C	27. ASHE, ANGELA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03031C	28. WASHINGTON, CARL	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100.00%	24,139	24,622
03033C	29. VINCENT, JENNIE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03034C	30. FRY, CHRISTINA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03035C	31. TIBBS, MORIAH	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100.00%	24,139	24,622
03036C	32. BRYANT, TARA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03037C	33. CHAPMAN, ALVIN	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100.00%	24,139	24,622
08009C	34. DOTTER, BETTY C.	S065C	MAINTENANCE ASSISTANT	C108	12.0	100.00%	32,320	32,967
04010C	35. JONES, JACOB	S084C	INSTITUTIONAL SERVICES SUPERVISOR (Shift)	C104	12.0	100.00%	25,394	25,902
03038C	36. VACANT (MCGOWEN)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,168
03039C	37. BOGARD, REBECCA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03040C	38. BOON, DRACE	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100.00%	24,139	24,622
04009C	39. BASS, MISTY	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100.00%	25,169	25,673
04004C	40. WARREN, VICTORIA	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100.00%	25,169	25,673

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Custodial Care
FOAPAL 110000-314013-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
03041C	41. BRUNER, MELINDA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03042C	42. EVANS, YOLANDA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03043C	43. MARTIN, SELINA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03044C	44. AVANT, KORESSA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03045C	45. MAXWELL, ROBIN	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03046C	46. VACANT(MCGILL)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03047C	47. PATTON, NICHOLAS	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
04005C	48. BOYD, ESTHER	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100.00%	22,881	23,339
03049C	49. CALDWELL, TAWANNA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03050C	50. FEILD, HENRY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
04006C	51. COX, JACQUILINE	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100.00%	24,070	24,552
03051C	52. BARLOW, BARBARA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03052C	53. HUFFMAN, JEREMY	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100.00%	24,139	24,622
03053C	54. RAY, ALEXANDRIA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03054C	55. LUNSFORD, THOMAS	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03029C	56. VACANT (O'NEAL)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03066C	57. FORD, KYLE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03067C	58. FOREST, DENITRA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
18003C	59. BROADWAY, PAULA	S012C	ASU DIRECTOR OF HOUSEKEEPING	C118	12.0	100.00%	34,884	35,582
03016C	60. WALKER, JAMACIA	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100.00%	24,139	24,622
03032C	61. CHRISITAN, CLAUDE CECIL	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	50.00%	11,441	11,670
03020C	62. BOWMAN, JANET	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	50.00%	11,441	11,584
03079C	63. VACANT (RUTHERFORD)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
09115C	64. ROUSSEAU, JIMMY	S087C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100.00%	29,046	29,627
16002C	65. MOODY, GISELLA	S029C	ASU DIRECTOR OF HOUSEKEEPING	C116	12.0	100.00%	30,713	31,328
04015C	66. CASTANEDA, CHRISTY	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100.00%	24,070	24,552
04016C	67. GRIFFIN, BONNIE	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100.00%	22,881	23,339
03095C	68. SCOTT, CEDRIC	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03059C	69. STALLINGS, JD	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03081C	70. BALDWIN, WENDY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03086C	71. WARD, DAKOTA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03060C	72. POOLE, JUDITH	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03087C	73. VACANT (WILLIAMS)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03082C	74. COOTS, BETTY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03083C	75. CHRISTENSEN, DOUGLAS	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03088C	76. WELCH, BRETT	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03093C	77. SMYTHE, CANDICE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03090C	78. COOPER, STEVEN	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Custodial Care
FOAPAL 110000-314013-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
03084C	79. BLEDSOE, MICHAEL	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03091C	80. KELLEY, PAULA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03096C	81. VACANT (EASLEY)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03099C	82. ARMOUR, DEREK	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03097C	83. VACANT (BROWN)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
04014C	84. REEVES, LISA	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100.00%	24,070	24,552
16023C	85. DAVENPORT, ROBBY	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	31,640	32,273
							2,063,266	
615000 Part-Time Labor								0
710000 Supplies & Services								103,600
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								858,671
ACCOUNT TOTAL								3,025,537

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Motor Pool
FOAPAL 110000-314018-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00678	1. VACANT (COPE)	2964	SKILLED TRADESMAN		12.0	100.00%	30,134	30,134
A00677	2. VACANT (HILL)	2964	SKILLED TRADESMAN		12.0	100.00%	31,982	31,982
A00676	3. QUALLS, CHRISTOPHER	2964	SKILLED TRADESMAN		12.0	100.00%	29,251	29,837
16014C	4. VACANT (DUDLEY)	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	33,579	34,251
09050C	5. BONE, VICTORIA	C073C	ADMINISTRATIVE SPECILIST II	C109	12.0	100.00%	24,317	24,803
							151,007	
615000 Part-Time Labor							7,000	
710000 Supplies & Services							30,000	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							53,343	
ACCOUNT TOTAL								241,350

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Recycling & Solid Waste
FOAPAL 110000-314131-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
12089C	1. MCCOY, HELEN	S050C	MAINTENANCE SPECIALIST	C112	12.0	100.00%	32,423	33,072
09098C	2. DEAN, ANTHONY	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100.00%	23,412	23,881
03015C	3. WEBB, TAMMY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03001C	4. LEE, APRIL	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
A00706	5. BRUCKER, RAY	2938	APPRENTICE TRADESMAN		12.0	100.00%	22,881	23,339
							126,970	
615000 Part-Time Labor							14,000	
710000 Supplies & Services							59,500	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							50,830	
ACCOUNT TOTAL							251,300	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Student Union Building Maintenance

FOAPAL

110000-314028-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00638	1. ELLIS, TIM	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	35,180	35,884
08010C	2. VACANT (WHITE)	S065C	MAINTENANCE ASSISTANT	C108	12.0	100.00%	23,086	23,548
09114C	3. BOON, JOE	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100.00%	23,880	24,358
04007C	4. VACANT (HUGGINS)	S084C	INSTITUTIONAL SERVICES SUPERVISOR (Shift)	C104	12.0	100.00%	25,394	25,902
03010C	5. BLALOCK, TIM	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100.00%	24,139	24,622
03011C	6. BRANCH, JONATHAN	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03055C	7. BAKER, SHAUNA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03056C	8. SIMEK, VIOLETA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03057C	9. VACANT (REED)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03058C	10. MOORE, PATRICK	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100.00%	24,139	24,622
03003C	11. SMALLWOOD, LONZO	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100.00%	24,139	24,622
							276,915	
615000 Part-Time Labor							21,862	
710000 Supplies & Services							767,895	
711702 Budgeted Recoveries							(503,320)	
720000 Travel							0	
730000 Capital Outlay							30,000	
620000 Pool Staff Benefits							112,466	
ACCOUNT TOTAL							705,818	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name WOLF Recreation Center Maintenance & Operations
FOAPAL 110000-314031-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00684	1. VACANT (JERNIGAN)	2964	SKILLED TRADESMAN		12.0	100.00%	29,836	29,836
A00710	2. VACANT (ZOLEN)	2938	APPRENTICE TRADESMAN		12.0	100.00%	23,227	23,227
04012C	3. BRACK, CONNIE	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100.00%	24,070	24,551
03069C	4. HAGLER, TENNYSON	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03070C	5. VACANT (WRIGHT)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,168
							124,121	
615000 Part-Time Labor							0	
710000 Supplies & Services							86,426	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							46,294	
ACCOUNT TOTAL							256,841	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name DO School Maintenance
FOAPAL 110000-314035-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
03030C	1. VACANT (LOWE)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,339
03068C	2. VACANT (GREER)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	22,881	23,168
								46,507
615000 Part-Time Labor								0
710000 Supplies & Services								233,960
711702 Budgeted Recoveries								0
720000 Travel								0
730000 Capital Outlay								0
822000 Interfund Plant Transfers								(300,000)
620000 Pool Staff Benefits								19,533
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Information and Technology Services
FOAPAL 110000-313011-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00504	1. TORRES, HENRY	2089	ASSISTANT VICE CHANCELLOR		12.0	82.52%	133,971	133,971
A00053	2. VACANT (BURLESON)	2910	ASSOC. DIRECTOR-INFORMATION & TECHNOLOGY		12.0	100.00%	56,689	57,823
A00407	3. VACANT (WATSON)	2104	PROJECT/PROGRAM DIRECTOR		12.0	100.00%	61,278	61,278
A00717	4. LINCOLN, SHANNON	2942	COMPUTER OPERATOR		12.0	100.00%	51,976	53,016
A00594	5. JOHNSTON, CHRISTOPHER SHANE	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	63,000	64,260
A00111	6. ENGELKEN, DAVID	2059	COMMUNICATIONS SPECIALIST		12.0	100.00%	70,000	71,400
A00288	7. WHEAT, SCOTTIE	2910	ASSOC. DIRECTOR-INFORMATION & TECHNOLOGY		12.0	100.00%	70,000	71,400
A00181	8. GONZALES, MICHAEL	2304	RESEARCH ASSISTANT		12.0	100.00%	45,631	46,544
A00176	9. MOSER, SARA	2304	RESEARCH ASSISTANT		12.0	100.00%	70,000	71,400
A00355	10. SIMMONS, NICHOLAS BLAKE	2106	PROJECT PROGRAM SPECIALIST		12.0	100.00%	51,921	52,959
A00454	11. ANDERSON, KENNETH	2105	PROJECT PROGRAM MANAGER		12.0	100.00%	63,000	64,260
A00095	12. CURETON, TIMOTHY	2092	COMPUTER NETWORK COORDINATOR		12.0	100.00%	65,500	66,810
A00440	13. WARREN, DEANNA	2104	PROJECT PROGRAM DIRECTOR		12.0	100.00%	70,000	71,400
A00373	14. ADAMS, CHRIS	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	50,000	51,000
A00148	15. BUTLER, KYLE	2074	TECHNICAL DIRECTOR		12.0	100.00%	42,232	43,077
A00143	16. ZHANG, SHAWN	2303	RESEARCH ANALYST		12.0	19.23%	10,000	10,200
A00500	17. GOODWIN, GINA	2106	PROJECT PROGRAM SPECIALIST		12.0	100.00%	65,000	66,300
A00586	18. VACANT (DYER)	2956	INFORMATION TECHNOLOGY MANAGER		12.0	100.00%	37,332	38,079
A00558	19. OPPERMAN, ANGELA	2966	SYSTEMS ANALYST		12.0	100.00%	45,903	46,822
A00545	20. ROBERTS, CLINTON	2954	INFORMATION SYSTEMS COORDINATOR		12.0	100.00%	45,377	46,285
A00551	21. LAWSON, IVAN R.	2965	SENIOR SOFTWARE SUPPORT ANALYST		12.0	100.00%	58,542	59,713
A00546	22. WILLIAMSON, JOE K	2967	SYSTEMS SPECIALIST		12.0	100.00%	57,997	59,157
A00593	23. RICHARDSON, BRIAN K.	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	50,739	51,754
A00542	24. GONGLOFF, CATHERINE	2957	INST INFORMATION TECHNOLOGY COORDINATOR		12.0	100.00%	50,067	51,069
A00548	25. PATTERSON, TERESA	2967	SYSTEMS SPECIALIST		12.0	100.00%	57,997	59,157
A00549	26. BARNETT, ERIC	2967	SYSTEMS SPECIALIST		12.0	100.00%	55,780	56,896
A00553	27. ADAMS, ZACHERY	2959	NETWORK SUPPORT SPECIALIST		12.0	100.00%	44,522	45,413
A00583	28. VACANT (MOSLEY)	2944	COMPUTER SUPPORT COORDINATOR		12.0	100.00%	48,257	48,257
A00616	29. VACANT (DEATON)	2953	INFORMATION SYSTEMS ANALYST		12.0	100.00%	33,887	34,565
A00547	30. VACANT (GOODWIN)	2967	SYSTEMS SPECIALIST		12.0	100.00%	49,095	49,095
A00550	31. MCMASTERS, TRACEY A.	2967	SYSTEMS SPECIALIST		12.0	100.00%	48,641	49,614
A00591	32. FULTON, LORETTA	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	37,360	38,108
A00555	33. WRIGHT, MATTHEW	2967	SYSTEMS ANALYST		12.0	100.00%	41,159	41,983
A00587	34. VACANT (CLOUSE)	2956	INFORMATION TECHNOLOGY MANAGER		12.0	100.00%	38,732	38,732

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Information and Technology Services
FOAPAL 110000-313011-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00597	35. ROYSE, JOHN	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	38,874	39,652
A00592	36. RYE, SHARON	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	45,527	46,438
A00543	37. MOSLEY, TERESA	2945	COMPUTER SUPPORT MANAGER		12.0	100.00%	53,083	54,145
A00552	38. VACANT (LINCOLN)	2959	NETWORK SUPPORT SPECIALIST		12.0	100.00%	47,251	47,251
A00605	39. MARSHALL, ANTHONY	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	38,111	38,874
A00602	40. PATROM, TANNER	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	36,545	37,276
A00642	41. NICHOLS, LEAMOND KEITH	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	40,279	41,085
A00596	42. AMPUEDA TOSTA, ALLEN	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	38,111	38,874
A00603	43. MORARA, KRISTEN	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	36,628	37,361
A00556	44. JONES, RANDALL	2966	SYSTEMS ANALYST		12.0	100.00%	41,159	41,983
A00588	45. VACANT (CRITTENDEN)	2956	INFORMATION TECHNOLOGY MANAGER		12.0	100.00%	43,268	44,134
A00589	46. LEE, HARVEY R.	2956	INFORMATION TECHNOLOGY MANAGER		12.0	100.00%	47,477	48,427
A00559	47. STAPLETON, BRIAN	2966	SYSTEMS ANALYST		12.0	100.00%	42,402	43,251
A00599	48. DUNCAN, NATHAN	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	35,554	36,266
A00598	49. BRYANT, LOUIS	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	36,628	37,361
A00601	50. VACANT (GROVES)	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	44,653	45,547
A00610	51. COLLINS, CODY	2948	DATABASE ANALYST		12.0	100.00%	37,360	38,108
A00554	52. VACANT (HARRELL)	2966	SYSTEMS ANALYST		12.0	100.00%	45,002	45,903
A00604	53. DEHART, ALEXA	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	35,554	36,266
A00595	54. BUCK, DANE	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	35,554	36,266
A00608	55. PONCE, CAROLYN	2948	DATABASE ANALYST		12.0	100.00%	40,724	41,539
A00590	56. BRADLEY, MICHAEL	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	38,111	38,874
A00611	57. KEATING, CALEB	2958	NETWORK SUPPORT ANALYST		12.0	100.00%	33,861	34,539
A00600	58. FREIER, MARK	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	40,819	41,636
15009C	59. HALL, LEIGH ANNE	C037C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	34,417	35,106
09068C	60. BOOKER, CHARLOTTE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	24,358
15040C	61. CURETON, MISTY	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100.00%	30,134	30,737
								2,953,055
615000 Part-Time Labor								135,318
710000 Supplies & Services								295,071
720000 Travel								30,000
730000 Capital Outlay								252,600
830000 Interfund Obligations								(441,159)
861000 Interfund Transfer								-
620000 Pool Staff Benefits								930,626
ACCOUNT TOTAL								4,155,511

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name IT Store
FOAPAL 110000-313018-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00405	1. BOOTHMAN, HEATHER	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	43,211	44,075
								44,075
								16,000
								471,402
								(243,851)
								0
								0
								13,743
	ACCOUNT TOTAL							301,369

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2021/2022

Department Name Compressed Video Network
 FOAPAL 110000-313041-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
								0
								30,000
								63,511
								2,000
								150
								95,661
								ACCOUNT TOTAL

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Campus Card Office
FOAPAL 110000-313020-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00342	1. PUCKETT, SHERYL A.	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	46,641	47,574
A00619	2. HUFSTEDLER, SHERRY	2955	INFORMATION SECURITY SYSTEMS ANALYST		12.0	100.00%	34,150	34,834
								82,408
615000 Part-Time Labor								20,000
710000 Supplies & Services								16,000
720000 Travel								2,250
730000 Capital Outlay								0
620000 Pool Staff Benefits								25,647
ACCOUNT TOTAL								146,305

**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**AUXILIARY ENTERPRISES
SALARIES
2021-2022**

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Athletic Administration
FOAPAL 310000-151001-3010

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00529	1. BOWEN, TOM	2318	VICE CHANCELLOR ATHLETICS		12.0	100%	375,000	375,000
A00191	2. HOLT, AMY	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	100%	80,800	80,800
A00289	3. VACANT (ZVOSEC)	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	100%	100,000	100,000
A00281	4. MUNOZ, SARAH	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	70,000	70,000
A00231	5. VAUGHAN, CASEY	2919	ASSISTANT DIRECTOR OF DEVELOPMENT		12.0	100%	0	33,000
A00211	6. CARROLL, RONALD	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	75,000	75,000
A00234	7. VACANT (DRERUP)	2297	DIRECTOR OF MARKETING		12.0	59.37%	26,250	26,250
A00192	8. VACANT (WILSON)	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	39.95%	34,361	34,361
A00213	9. KNOWLES, RANDALL	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	64,000	64,000
A00498	10. VACANT (HAUKAP)	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	97,000	97,000
A00229	11. DAVIS, TIMOTHY	2918	FACILITIES AND EQUIPMENT MANAGER		12.0	100%	37,000	37,000
A00496	12. VACANT (MCCANTS)	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	60,000	27,000
A00428	13. VACANT (PIENAAR)	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	36,000	36,000
A00390	14. CHISHOLM, COLE	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	62.70%	18,949	18,949
A00084	15. MELTON, KAREN	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	44,100	44,100
A00499	16. MARCHAND, ROBERT	2460	FACILITIES AND EQUIPMENT MANAGER		12.0	100%	22,881	22,881
A00505	17. KOESTER, BRENNAN	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.00	63.96%	19,508	19,508
A00700	18. KNIGHT, LUCAS	2938	APPRENTICE TRADESMAN		12.0	75%	17,161	17,505
15004C	19. ELLIS, LAURIE	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,251	29,837
12019C	20. ADAMS, MISTY	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,268	25,774
12011C	21. WINCHESTER, JANICE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	28,179	28,743
16084C	22. VACANT (VAUGHAN)	S092C	ATHLETIC TICKET SALES COORDINATOR	C116	12.0	75%	23,035	23,496
06049C	23. RUSH, ANNIKA	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	85.17%	19,488	19,878
	24. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	11,029	11,440
	25. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	11,029	11,440
							1,328,962	
615000 Part-Time Labor							51,394	
611100 Non-Classified Longevity Bonus							4,175	
612400 Classified Longevity Bonus							800	
710000 Supplies & Services							361,348	
720000 Travel							45,500	
730000 Capital Outlay							0	
864000 Transfers							0	
620000 Pool Staff Benefits							417,293	
ACCOUNT TOTAL								2,209,472

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Sports Information Director
FOAPAL 310000-151003-3010

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00212	1. SCOTT, JERRY	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	80,000	80,000
A00233	2. TAYLOR, MARK	2920	ASSISTANT DIRECTOR OF MEDIA RELATIONS		12.0	100%	40,000	40,800
A00232	3. GARNER, RUSSELL	2920	ASSISTANT DIRECTOR OF MEDIA RELATIONS		12.0	100%	30,906	31,524
A00270	4. VACANT (GARRETT)	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	22,881	22,881
	5. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	0	0
							175,205	
615000 Part-Time Labor							2,500	
611100 Non-Classified Longevity Bonus							1,000	
710000 Supplies & Services							65,250	
720000 Travel							5,500	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							68,720	
ACCOUNT TOTAL								318,175

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Compliance
FOAPAL 310000-151002-3010

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00215	1. DAUME, JOSHUA	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	80,000	80,000
06049C	2. TRANSFERRED TO ADMINISTRATION	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	85.17%	0	0
15138C	3. PARMAN, NICHOLAS	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,251	29,837
								109,837
615000 Part-Time Labor								0
710000 Supplies & Services								34,750
720000 Travel								2,800
730000 Capital Outlay								0
620000 Pool Staff Benefits								29,656
ACCOUNT TOTAL								177,043

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Sports Medicine
FOAPAL 310000-154003-3080

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00210	1. VACANT (CARROLL)	2469	HEAD ATHLETIC TRAINER		12.0	100%	0	60,000
F00067	2. BURIA, KATIE	2204	INSTRUCTOR/12 MO		12.0	100%	36,600	37,332
A00467	3. KABAY, MATTHEW	2468	TRAINER		12.0	100%	36,600	37,332
A00451	4. VACANT (STEPHENS)	2468	TRAINER		12.0	100%	30,600	30,600
A00450	5. ENNIS, ERIC	2468	TRAINER		12.0	100%	40,000	40,800
	6. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	11,029	11,440
	7. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	11,029	11,440
	8. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	11,029	11,440
	9. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	11,029	11,440
							251,824	
615000 Part-Time Labor							10,405	
611100 Non-Classified Longevity Bonus							0	
710000 Supplies & Services							104,075	
720000 Travel							5,863	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							61,819	
ACCOUNT TOTAL								433,986

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Football
FOAPAL 310000-152101-3020

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00186	1. JONES, BUTCH	2443	HEAD FOOTBALL COACH		12.0	100%	192,959	196,625
A00189	2. HECKENDORF, KEITH	2447	OFFENSIVE COORDINATOR		12.0	100%	131,911	134,549
A00193	3. APLIN, RYAN	2445	ASSISTANT HEAD FOOTBALL COACH		12.0	100%	100,000	102,000
A00197	4. JOINER, BRANDON	2452	ASSISTANT FOOTBALL COACH		12.0	100%	70,000	71,400
A00198	5. LETT, DERRICK	2452	ASSISTANT FOOTBALL COACH		12.0	100%	110,000	112,200
A00190	6. HARLEY, ROBERT	2446	DEFENSIVE COORDINATOR		12.0	100%	151,527	156,509
A00199	7. SHALALA, JON	2452	ASSISTANT FOOTBALL COACH		12.0	100%	90,000	91,800
A00194	8. VACANT (HAUSER)	2452	ASSISTANT FOOTBALL COACH		12.0	100%	80,000	81,600
A00195	9. KWON, ANDY	2452	ASSISTANT FOOTBALL COACH		12.0	100%	80,000	81,600
A00493	10. LIMEGROVER, MATT	2445	ASSISTANT HEAD FOOTBALL COACH		12.0	100%	120,000	122,400
A00494	11. HILLARD, DALTON	2460	ASSISTANT COACH		12.0	100%	80,000	81,600
A00434	12. WILSON, MATTHEW	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	75,000	76,500
A00221	13. BUTTGEN, CHRISTOPHER	2460	ASSISTANT COACH		12.0	100%	35,000	35,700
A00497	14. MCCLAIN, HAYDEN	2460	ASSISTANT COACH		12.0	100%	-	30,600
A00400	15. GRUBBS, SPENCER	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	31,700	32,334
A00379	16. 100% E&G	2508	ACADEMIC ADVISOR		12.0	19.13%	9,788	0
12038C	17. RINEHART, KAREN M.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	28,179	28,743
09103C	18. FOSTER, YVONNE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,880	24,358
	19. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	11,029	11,440
	20. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	11,029	11,440
	21. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	11,029	11,440
	22. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	11,029	11,440
	615000 Part-Time Labor							1,506,278
	612400 Classified Longevity Bonus							12,691
	710000 Supplies & Services							1,200
	720000 Travel							1,141,795
	730000 Capital Outlay							1,060,000
	863000 Debt Service Transfers							0
	620000 Pool Staff Benefits							0
								<u>425,360</u>
	ACCOUNT TOTAL							4,147,324

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Strength
FOAPAL 310000-152102-3020

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00227	1. WATERS, JOHN	2453	DIRECTOR OF STRENGTH & CONDITIONING		12.0	100%	40,000	40,800
A00420	2. JONES, JEFFERY	2460	ASSISTANT COACH		12.0	100%	85,000	85,000
A00424	3. DIAZ-PAULINO, JAMES	2453	DIRECTOR OF STRENGTH & CONDITIONING		12.0	100%	23,000	23,460
A00228	4. ARTBERRY, SHAHADA	2453	DIRECTOR OF STRENGTH & CONDITIONING		12.0	100%	22,881	23,339
A00423	5. ROWLAND, CARTER	2468	TRAINER		12.0	100%	22,881	23,339
	6. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	11,029	11,440
								207,378
615000 Part-Time Labor								22,530
710000 Supplies & Services								32,800
720000 Travel								700
730000 Capital Outlay								0
620000 Pool Staff Benefits								68,578
ACCOUNT TOTAL								331,986

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Men's Basketball
FOAPAL 310000-152201-3030

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00188	1. BALADO, MIKE	2444	HEAD MEN BASKETBALL COACH		12.0	100%	167,505	170,687
A00323	2. SCUTERO, MIKE	2460	ASSISTANT COACH		12.0	100%	55,000	56,100
A00321	3. CREWS, BRENT	2460	ASSISTANT COACH		12.0	100%	58,000	59,160
A00322	4. CABRERA, HUGO RICARDO	2460	ASSISTANT COACH		12.0	100%	86,700	88,434
A00402	5. VACANT (MCCLAIN)	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	27,500	27,500
06047C	6. VACANT (AUBREY)	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	22,881	23,257
							425,138	
615000 Part-Time Labor								13,800
710000 Supplies & Services								248,500
720000 Travel								265,517
730000 Capital Outlay								0
620000 Pool Staff Benefits								127,541
ACCOUNT TOTAL								1,080,496

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Baseball
FOAPAL 310000-152401-3042

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00202	1. RAFFO, THOMAS G.	2441	HEAD COACH		12.0	100%	77,000	77,000
A00219	2. HARDY, LENNY	2460	ASSISTANT COACH		12.0	100%	30,000	30,600
A00223	3. GUARNO,RICK	2460	ASSISTANT COACH		12.0	100%	30,000	30,600
							138,200	
615000 Part-Time Labor								0
611100 Non-Classified Longevity Bonus								800
710000 Supplies & Services								127,106
720000 Travel								188,750
730000 Capital Outlay								0
620000 Pool Staff Benefits								50,040
ACCOUNT TOTAL								504,896

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Men's Track
FOAPAL 310000-152301-3041

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00200	1. PATCHELL, JAMES	2441	HEAD COACH		12.0	50.00%	37,500	37,500
A00226	2. KRAFT, MATTHEW	2460	ASSISTANT COACH		12.0	39.40%	16,000	16,320
A00422	3. VINING, MATTHEW L.	2460	ASSISTANT COACH		12.0	38.00%	11,400	11,628
A00220	4. DUVALL, JESSE	2460	ASSISTANT COACH		12.0	40.00%	9,152	9,335
A00421	5. WILLIAMS, WILLIAM	2460	ASSISTANT COACH		12.0	34.66%	10,398	10,606
							85,389	
615000 Part-Time Labor							0	
611100 Non-Classified Longevity Bonus							1,019	
710000 Supplies & Services							51,878	
720000 Travel							104,160	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							38,020	
ACCOUNT TOTAL								280,466

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Women's Track
FOAPAL 310000-153501-3065

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00200	1. PATCHELL, JAMES	2441	HEAD COACH		12.0	50.00%	37,500	37,500
A00226	2. KRAFT, MATTHEW	2460	ASSISTANT COACH		12.0	60.60%	24,604	25,096
A00422	3. VINING, MATTHEW L.	2460	ASSISTANT COACH		12.0	62.00%	18,600	18,972
A00220	4. DUVALL, JESSE	2460	ASSISTANT COACH		12.0	60.00%	13,728	14,003
A00421	5. WILLIAMS, WILLIAM	2460	ASSISTANT COACH		12.0	65.34%	19,602	19,994
							115,565	
615000 Part-Time Labor							0	
611100 Non-Classified Longevity Bonus							1,381	
710000 Supplies & Services							51,956	
720000 Travel							104,160	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							51,456	
ACCOUNT TOTAL								324,518

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Women's Soccer
FOAPAL 310000-153601-3066

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00204	1. DOOLEY, BRIAN	2441	HEAD COACH		12.0	100%	65,000	65,000
A00217	2. LOCKE, SHANNON	2460	ASSISTANT COACH		12.0	100%	30,000	30,600
A00220	3. TRANSFERRED TO MEN'S & WOMEN'S	2460	ASSISTANT COACH		12.0	100%	0	0
	4. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	11,029	11,440
							107,040	
615000 Part-Time Labor							1,250	
710000 Supplies & Services							56,145	
720000 Travel							150,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							39,196	
ACCOUNT TOTAL								353,631

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Men's Golf
FOAPAL 310000-152501-3043

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00207	1. HAGEN, MIKE	2441	HEAD COACH		12.0	100%	55,000	55,000
	2. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	11,029	11,440
								66,440
615000 Part-Time Labor								0
710000 Supplies & Services								31,520
720000 Travel								53,455
730000 Capital Outlay								0
620000 Pool Staff Benefits								11,000
ACCOUNT TOTAL								162,415

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Women's Volleyball
FOAPAL 310000-153201-3062

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00203	1. RESTREPO, SANTIAGO	2441	HEAD COACH		12.0	100%	80,000	80,000
A00218	2. NIEMEIER, SHANNON	2460	ASSISTANT COACH		12.0	100%	36,000	36,720
	3. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	11,029	11,440
							128,160	
615000 Part-Time Labor							12,900	
710000 Supplies & Services							40,150	
720000 Travel							172,105	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							29,180	
ACCOUNT TOTAL								382,495

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Women's Basketball
FOAPAL 310000-153701-3067

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00201	1. DANIEL, MATT	2441	HEAD COACH		12.0	100%	119,042	121,303
A00224	2. JAMESON, WESTON	2460	ASSISTANT COACH		12.0	100%	45,000	45,900
A00225	3. NESSLING, ELIZABETH	2460	ASSISTANT COACH		12.0	100%	40,000	40,800
A00216	4. ROGERS, DESTINEE	2460	ASSISTANT COACH		12.0	100%	63,700	64,974
A00419	5. MANN, MCGHEE	2460	ASSISTANT COACH		12.0	100%	28,100	28,662
06048C	6. VACANT (ADAMS)	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	22,881	23,257
								324,896
615000 Part-Time Labor								5,021
611100 Non-Classified Longevity Bonus								0
710000 Supplies & Services								202,975
720000 Travel								247,800
730000 Capital Outlay								0
620000 Pool Staff Benefits								103,967
ACCOUNT TOTAL								884,659

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Women's Tennis
FOAPAL 310000-153401-3064

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00206	1. LANGE, KARL	2441	HEAD COACH		12.0	100%	48,000	48,000
	615000 Part-Time Labor						48,000	0
	710000 Supplies & Services						31,650	56,830
	720000 Travel						0	0
	730000 Capital Outlay						0	21,120
	620000 Pool Staff Benefits							
	ACCOUNT TOTAL							157,600

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Women's Golf
FOAPAL 310000-153301-3063

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00205	1. DESBIENS-SHAW, MARIE-JOSEE	2441	HEAD COACH		12.0	100%	48,000	48,000
	2. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	11,029	11,440
								59,440
615000 Part-Time Labor								0
611100 Non-Classified Longevity Bonus								800
710000 Supplies & Services								29,645
720000 Travel								53,530
730000 Capital Outlay								0
620000 Pool Staff Benefits								9,760
ACCOUNT TOTAL								153,175

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Women's Bowling
FOAPAL 310000-153101-3061

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00320	1. KOSTICK, JUSTIN T.	2441	HEAD COACH		12.0	100%	45,000	45,000
								45,000
								0
								800
								35,000
								45,150
								0
								9,160
	ACCOUNT TOTAL							135,110

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Athletic Scholarships
FOAPAL 310000-151009-3010

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	750000 Scholarships							5,649,763
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							5,649,763

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name First National Bank Arena
FOAPAL 320075-313511-3640

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00209	1. BROWN, JAMES	2039	DIRECTOR CONVOCATION CENTER		12.0	25%	29,698	30,292
A00230	2. VACANT (GRIMES)	2306	ASSISTANT DIRECTOR CONVO CTR-MARKETING		12.0	25%	8,750	9,006
A00070	3. MARTIN, MARY	2105	PROJECT/PROGRAM MANAGER		12.0	25%	13,134	13,389
A00235	4. STOUT, HALEY T.	2307	TICKET MANAGER- COVOCATION CENTER		12.0	25%	11,723	11,979
A00208	5. MATHENEY, JAROD	2091	ASU DIRECTOR AUX ENTRP		12.0	25%	11,875	12,048
A00063	6. HURN, JENNIFER	2104	PROJECT/PROGRAM DIRECTOR		12.0	25%	10,300	10,473
A00404	7. VACANT (PENDERGIST)	2106	PROJECT PROGRAM SPECIALIST		12.0	75%	27,577	27,577
A00625	8. VACANT (ELLINGTON)	2962	SKILLED TRADES FOREMAN		12.0	25%	9,054	9,054
A00695	9. ADAMS, LAUREN	2938	APPRENTICE TRADESMAN		12.0	25%	5,720	5,835
A00644	10. CRABTREE, JEFFREY	2963	SKILLED TRADES SUPERVISOR		12.0	25%	7,910	8,069
A00699	11. VACANT (GIBBS)	2938	APPRENTICE TRADESMAN		12.0	25%	5,720	5,720
15108C	12. VACANT (PAGAN)	A091C	FISCAL SUPPORT ANALYST	C115	12.0	25%	7,313	7,459
03032C	13. CHRISITAN, CLAUDE CECIL	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	12.50%	2,860	2,917
16081C	14. VACANT (ELLINGTON)	S024C	CONSTRUCTION MAINT COORDINATOR	C116	12.0	25%	8,231	8,231
12091C	15. GREVAS, NICHOLAS MICHAEL	P053C	SPECIAL EVENTS COORDINATOR	C112	12.0	75%	19,532	19,923
12083C	16. MCKINNEY, BETTYE	P053C	SPECIAL EVENTS COORDINATOR	C112	12.0	25%	7,650	7,803
11007C	17. VACANT (MCKINNEY)	S055C	ATHLETIC FACILITY SUPERVISOR	C111	12.0	25%	6,016	6,136
15145C	18. VACANT (DARVIS)	P033C	SPECIAL EVENTS MANAGER	C115	12.0	25%	7,313	7,313
03020C	19. BOWMAN, JANET	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	12.50%	2,860	2,896
							206,120	
615000 Part-Time Labor							40,000	
611100 Non-Classified Longevity Bonus							500	
612400 Classified Longevity Bonus							375	
710000 Supplies & Services							350,000	
720000 Travel							40,000	
730000 Capital Outlay							0	
711501 Purchase For Resale							0	
620000 Pool Staff Benefits							64,968	
ACCOUNT TOTAL								701,963

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Residence Life-Director
FOAPAL 310025-413210-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00127	1. JOHNSON, ROBERT	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	55,000	55,825
A00124	2. BEAVER, CATHERINE	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	42,000	43,159
A00384	3. TRANSFERRED TO E&G COUNSELING C	2900	COUNSELOR		12.0	100%	0	0
A00126	4. VACANT (DOTSON)	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	36,000	36,000
A00515	5. GILBERT, CASEY	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	35,600	36,312
A00466	6. KELLER, JENNIFER	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	35,600	36,134
A00514	7. PONDER, KELLY	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	35,600	36,134
A00509	8. HEREKAMP, DYLAN	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	35,600	36,625
A00510	9. ADAMS, KELLY	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	35,600	36,312
A00511	10. VACANT (JOHNSON)	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	88.89%	40,000	0
A00512	11. LAUREANO, GABRIELLE	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	35,600	36,312
A00715	12. RUSSELL, HOLLIE	D079C	COMPUTER SUPPORT TECHNICIAN		12.0	100%	29,251	29,836
09099C	13. VACANT (HOWARD)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,412	23,880
	14. VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	7,956
								414,485
	615000 Part-Time Labor							513,333
	611100 Non-Classified Longevity Bonus							1,800
	612400 Classified Longevity Bonus							800
	710000 Supplies & Services							526,667
	720000 Travel							0
	730000 Capital Outlay							0
	750000 Institutional Aid							425,000
	740000 Debt Service Fees							0
	824000 Internal Financing Transfers							0
	780000 Contingency							502,037
	850000 Intrafund Transfer							228,669
	863000 Debt Service Transfers							207,448
	620000 Pool Staff Benefits							140,098
	ACCOUNT TOTAL							2,960,337

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Parking Services
FOAPAL 320150-311406-3660

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00093	1. MCKINNEY, DAVID R.	2142	ASSOCIATE DEAN OF STUDENTS		12.0	100%	57,997	59,157
A00042	2. JOHNSON, CRAIG	2901	ASSISTANT VC FOR STUDENT AFFAIRS		12.0	15%	16,203	16,527
12054C	3. JONES, JERRY	T080C	DIRECTOR OF TRANSIT & PARKING	C112	12.0	100%	26,551	27,083
09106C	4. ORE, SOPHIA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,880	24,358
15136C	5. VACANT (STROUD)	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	30,134	30,737
12060C	6. MARGULIS, WILLIAM	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	26,551	27,083
							184,945	
615000 Part-Time Labor								26,843
611100 Non-Classified Longevity Bonus								1,225
612400 Classified Longevity Bonus								0
710000 Supplies & Services								337,560
720000 Travel								0
730000 Capital Outlay								0
740000 Debt Service Fees								413
863000 Debt Service								408,234
620000 Pool Staff Benefits								72,951
ACCOUNT TOTAL								1,032,171

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Dining Services
FOAPAL 310050-311421-3200

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00042	1. JOHNSON, CRAIG	2901	ASSISTANT VC FOR STUDENT AFFAIRS		12.0	15%	16,203	16,527
	615000 Part-Time Labor							16,527
	611100 Non-Classified Longevity Bonus							0
	710000 Supplies & Services							225
	720000 Travel							259,318
	730000 Capital Outlay							0
	750000 Scholarships							0
	8220000 Interfund Plant Transfers							0
	620000 Pool Staff Benefits							4,941
	ACCOUNT TOTAL							281,011

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Student Development and Leadership
FOAPAL 310075-413402-3300

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00094	1. HURDLE, ALEXIS	2142	ASSOCIATE DEAN OF STUDENT AFFAIRS		12.0	59.17%	35,500	36,210
A00128	2. HOPE, EMILY	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	36,000	36,000
A00129	3. MAYS, BOOKER	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	41,924	42,762
A00125	4. PROVENCE, KATHRYN	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	50,000	51,720
A00445	5. STALLINGS, MATT	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	38,110	38,872
A00703	6. LINDSEY, ETHAN	2938	APPRENTICE TRADESMAN		12.0	100%	22,881	23,339
03085C	7. ROBINSON, TARA	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	24,139	24,622
03089C	8. WEBB, TYLER	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	24,139	24,622
03092C	9. WILSON, THOMAS	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	22,881	23,339
06016C	10. VACANT (HUSKEY)	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	22,882	23,257
14033C	11. DUNCAN, RICKEY	M062C	STUDENT UNION NIGHT MANAGER (Shift)	C114	12.0	100%	-	0
09107C	12. VACANT (BURDYSHAW)	M080C	STUDENT UNION SECTION MANAGER	C109	12.0	100%	23,880	23,880
	13. VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	7,956	7,956
	14. VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	7,956	7,956
							364,535	
615000 Part-Time Labor								43,787
611100 Non-Classified Longevity Bonus								1,276
612400 Classified Longevity Bonus								1,800
710000 Supplies & Services								19,681
720000 Travel								0
730000 Capital Outlay								0
750000 Scholarships								7,300
790300 Non-Mandatory Transfers								0
620000 Pool Staff Benefits								130,867
ACCOUNT TOTAL								569,246

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Conference Services
FOAPAL 310075-413432-3300

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00301	1. ROUSE, ELIZABETH	2142	ASSOCIATE DEAN OF STUDENT AFFAIRS		12.0	100%	42,764	43,619
	611100 Non-Classified Longevity Bonus							43,619
	615000 Part-Time Labor							800
	710000 Supplies & Services							0
	720000 Travel							500
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
								<u>20,937</u>
								65,856

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Auxiliary Business Services
FOAPAL 320200-311404-3680

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 20/21	Salaries 21/22
A00042	1. JOHNSON, CRAIG	2901	ASSISTANT VC FOR STUDENT AFFAIRS		12.0	15%	16,203	16,527
	611100 Non-Classified Longevity Bonus							16,527
	615000 Part-Time Labor							135
	710000 Supplies & Services							0
	720000 Travel							4,600
	730000 Capital Outlay							0
	750000 Scholarships							0
	8220000 Interfund Plant Transfers							0
	620000 Pool Staff Benefits							4,982
	ACCOUNT TOTAL							26,244