

OPERATING BUDGET

2016-2017

Arkansas State University
— Jonesboro —



ARKANSAS STATE
UNIVERSITY

**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**OPERATING BUDGET
FISCAL YEAR 2016-2017**

BOARD OF TRUSTEES

MR. HOWARD L. SLINKARD, CHAIR - ROGERS
MR. RON RHODES, VICE CHAIR - CHEROKEE VILLAGE
DR. TIM LANGFORD, SECRETARY - LITTLE ROCK
MR. NIEL CROWSON - JONESBORO
MS. STACY CRAWFORD - JONESBORO

OFFICERS

DR. TIM HUDSON, CHANCELLOR
DR. LYNITA COOKSEY, EXECUTIVE VICE CHANCELLOR AND PROVOST
DR. LEN T. FREY, VICE CHANCELLOR FOR FINANCE AND ADMINISTRATION
DR. RICK STRIPLING, VICE CHANCELLOR FOR STUDENT AFFAIRS
DR. JASON PENRY, VICE CHANCELLOR FOR UNIVERSITY ADVANCEMENT

The information contained in this document, which was adopted by the Board of Trustees on June 1, 2016, reflects the allocation of funds expected to be available for the operation of the Jonesboro Campus of Arkansas State University during the 2016-2017 Fiscal Year. Due to the frequency of changes necessitated by funding fluctuations and personnel changes, the Office of Finance will be the most up-to-date source for specific budgetary information at any point in time.

**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**Index by Alphabetical Order
2016-2017**

INDEX

Banner FOAP	Account Title	Page
140011-210001-1110	Academic Excellence Fee	182
110000-260101-1450	Academic Success	80
110000-260201-1500	Academic Support Center for Athletes	51
132007-258101-1110	Accelerated BSN Program	176
110000-252201-1110	Accounting	137
110000-213101-1500	Admissions, Records and Registration	63
200025-254101-1110	ADTEC-College of Education	155
110000-565001-1630	Advancement Services	39
110000-260301-1500	Advising Services	69
110000-312101-1620	Affirmative Action Office	18
110000-251205-1110	Agricultural & Technology Studies	88
310035-413255-3110	Alpha Gamma Delta-Sorority Housing	253
310034-413254-3110	Alpha Omicron Pi-Sorority Housing	252
110000-540001-1630	Alumni Relations	42
110000-250803-1310	Ark. Public Adm. Consortium (Summer)	116
310025-413222-3110	Arkansas Hall	241
110000-212954-1132	Arkansas Northeastern College Degree Center	56
110000-213201-1500	Assessment Services	61
110000-312011-1620	Assistant Vice Chancellor of Human Resources	12
133501-213113-1450	A-State Online	65
133501-260101-1110	A-State Online Academic Success	81
133501-213113-1450	A-State Online Administration	67
133501-251205-1110	A-State Online Agricultural & Technology Studies	89
133501-250251-1110	A-State Online Communications	120
133501-254551-1110	A-State Online Counseling	150
133501-250601-1110	A-State Online Criminology, Sociology & Geography	115
133501-213114-1450	A-State Online Faculty Support	66
133501-260501-1110	A-State Online First Year Studies	83
133501-254401-1110	A-State Online HPESS/Sports Admin	152
133501-260151-1110	A-State Online Integrative Studies	71
133501-259501-1110	A-State Online Math and Science	104
133501-250801-1110	A-State Online Political Science	113
133501-254501-1110	A-State Online Psychology	148
133501-254801-1110	A-State Online-ELCSE	153
133501-255101-1110	A-State Online-Engineering	158
133501-258201-1110	A-State Online-Nursing	164
320200-311104-3680	ASU Property Management	262
200102-215001-1720	ASU-ABI Maintenance and Operations	47
200101-215001-1210	ASU-Arkansas Biosciences Research Institute	46
110000-212955-1132	ASUJ/ASU-Mountain Home Degree Center	58
110000-212956-1132	ASUJ/Paragould Program	59
132006-258101-1110	ASU-Searcy Nursing Program	175
310000-151001-3010	Athletic Administration	217
110000-510004-1630	Athletic Advancement	38
310000-151009-3010	Athletic Scholarships	234
110000-250452-1110	Band	131
310000-152401-3042	Baseball	224
132009-258103-1310	Beck PRIDE Center	215
110000-212952-1132	Beebe Degree Center	57
110000-259201-1110	Biological Sciences	100
110000-250552-1310	Bradbury Art Museum	127
350000-317230-3699	Budget Reserves	263
110000-311091-1630	Business Services	4
110000-311025-1500	Campus Card Office	7

INDEX

Banner FOAP	Account Title	Page
110000-314022-1720	Campus Move & Event Support	204
110000-415401-1500	Career Management Center	31
110000-254603-1110	Center for Education Excellence	154
110000-252608-1110	Center for Supply Chain Management	141
110000-252103-1110	Chair Bank Management	143
110000-120001-1610	Chancellor's Office	1
110000-259301-1110	Chemistry and Physics	101
310032-413252-3110	Chi Omega-Sorority Housing	250
110000-258401-1110	Clinical Lab Sciences	167
110000-410552-1500	Club Sports-Cheerleaders	28
110000-410501-1500	Club Sports-Rugby	27
110000-258901-1110	CNHP/Dietitics	178
132008-258101-1110	CNHP/Nutrition Studies	177
110000-251103-1450	CoAT ARRC	87
110000-252301-1110	College of Business - Computer Lab	136
130503-252101-1110	College of Business - Faculty Salary Pool	134
130503-252101-1110	College of Business - Faculty Salary Pool	135
110000-252609-1220	College of Business Student Services Center	142
131253-255101-1110	College of Engineering-Faculty Salary Pool	157
132761-259101-1110	College of Math and Science-Faculty Salary Pool	95
132761-259101-1110	College of Math and Science-Faculty Salary Pool	96
132003-258101-1110	College of NHP - Faculty Salary Pool	161
132003-258101-1110	College of NHP - Faculty Salary Pool	162
310025-413225-3110	Collegiate Park	246
110000-258501-1110	Communication Disorders	169
110000-250251-1110	Communications	119
310000-151002-3010	Compliance	219
110000-311081-1630	Compliance and Process Improvement	3
110000-313041-1110	Compressed Video Network	214
110000-252302-1110	Computer and Information Technology	140
110000-259401-1110	Computer Science	102
310050-413302-3200	Concessions	236
110000-262001-1110	Concurrent Enrollment	84
310075-413432-3300	Conference Services	260
110000-311011-1620	Controller's Office	9
110000-313519-1310	Convo Ctr-Facility Support	192
320075-313511-3640	Convocation Center (Auxiliary Portion)	235
110000-313511-1310	Convocation Center (E&G Portion)	191
110000-254551-1110	Counseling	149
110000-415201-1500	Counseling Center	30
110000-250601-1110	Criminology, Sociology & Geography	114
110000-251302-1440	Crops and Soils	91
110000-314013-1720	Custodial Care	201
110000-314013-1720	Custodial Care	202
310025-413211-3110	Custodial Care-Residence Life	254
110000-251101-1410	Dean of Agriculture and Technology	86
110000-252101-1410	Dean of Business	133
110000-254101-1410	Dean of Education and Behavioral Science	144
110000-255101-1410	Dean of Engineering	156
110000-256101-1410	Dean of Fine Arts	126
110000-257101-1410	Dean of Humanities and Social Sciences	106
110000-250101-1410	Dean of Liberal Arts	105
110000-253101-1410	Dean of Media and Communications	117
110000-258101-1410	Dean of Nursing & Health Professions	160

INDEX

Banner FOAP	Account Title	Page
110000-259101-1410	Dean of Sciences and Mathematics	94
110000-314023-1720	Deferred Maintenance	209
110000-212980-1450	Degree Center Marketing	53
110000-252601-1630	Delta Economic Development Center	52
110000-212802-1310	Delta Heritage Office	185
310031-413251-3110	Delta Zeta-Sorority Housing	249
110000-250401-1110	Department of Art and Design	129
110000-521001-1630	Digital Creative Media	40
310050-413301-3200	Dining Services	257
110000-560001-1630	Director of University Development	41
110000-415501-1500	Disability Services	32
110000-258801-1110	Disaster Preparedness & Emergency Management	179
110000-314035-1720	DO School Maintenance	210
110000-212953-1132	East Ark Community College Degree Center	55
110000-252401-1110	Economics and Finance	138
110000-259104-1220	Ecotoxicology Research Facility	99
110000-314027-1720	Energy Management	195
110000-255901-1110	Engineering Instruction	159
110000-250651-1110	English & Philosophy	108
110000-250651-1110	English & Philosophy	109
110000-312041-1720	Environmental Health & Compliance	16
110000-259601-1110	Environmental Sciences	97
110000-314011-1710	Facilities Management Admin	193
110000-314034-1720	Facilities Management Business Services	194
110000-212401-1450	Faculty Center	50
110000-251301-1440	Farm Administration	90
110000-260501-1110	First Year Studies	82
310000-152101-3020	Football	221
110000-250551-1310	Fowler Center	128
110000-210101-1450	Global Initiatives	75
110000-213120-1450	Global Initiatives Admissions	64
134101-212608-1131	Global Initiatives ELA	78
134156-212611-1450	Global Initiatives Recruitment	77
134151-212601-1500	Global Initiatives Student Services	76
134152-212603-1500	Global Initiatives Study Abroad	79
110000-261002-1450	Graduate Assistants	74
110000-261001-1410	Graduate School	73
110000-314017-1720	Grounds & Landscape	200
110000-254401-1110	Health, Physical Education & Sport Sciences	151
110000-212803-1310	Heritage SITES-Hemingway Pfieffer Museum	186
110000-212820-1310	Heritage SITES-Johnny Cash Dyess Colony	189
110000-212805-1310	Heritage SITES-Lakeport Plantation Museum & Ed Center-Lake Village	188
110000-212804-1310	Heritage SITES-Southern Tenant Farmers Museum-Tyronza	187
110000-250851-1110	Heritage Studies	107
110000-250701-1110	History	111
310025-413228-3110	Honors Hall	244
110000-262001-1110	Honors Instruction	85
310025-413224-3110	Honors LLC-2	245
110000-251306-1440	Horses	93
110000-312021-1620	Human Resources	13
110000-313011-1630	Information and Technology Services	211
110000-313011-1630	Information and Technology Services	212
110000-212501-1630	Institutional Effectiveness	60
110000-260151-1110	Integrative Studies	70

INDEX

Banner FOAP	Account Title	Page
110000-413421-1500	Intramurals	26
110000-313018-1630	IT Store	213
110000-250351-1440	KASU	125
310025-413223-3110	Kay's Hall	242
310025-413213-3110	Laundry	264
110000-260701-1500	Learning Commons	68
110000-250103-1450	Liberal Arts Advising and Career Center	122
110000-250102-1450	Liberal Arts Graduate Studies	121
110000-263201-1420	Library Operations	184
310025-413226-3110	Living Learning Community	248
130204-250301-1630	Mail Center	124
310025-413212-3110	Maintenance - Student Affairs	255
110000-252502-1110	Marketing and Management	139
110000-259501-1110	Mathematics & Statistics	103
110000-205201-1110	Media	118
110000-258701-1110	Medical Imaging and Radiation Sciences	168
310000-152201-3030	Men's Basketball	223
310000-152501-3043	Men's Golf	228
310000-152301-3041	Men's Track	225
110000-314029-1720	MEP Operations	199
110000-212951-1132	Mid South Degree Center	54
110000-212301-1110	Military Science and Leadership	181
110000-413404-1500	Minority Coordinator	23
110000-259103-1110	Molecular Biosciences Program	98
110000-314018-1720	Motor Pool	205
132004-258101-1110	MSCC Nursing Program	174
110000-212701-1430	Museum	190
110000-250451-1110	Music	130
132005-258101-1110	NHP-Other	173
310025-413227-3110	Northpark Quads	243
132005-258101-1110	Nurse Anesthesia Program	172
110000-258202-1110	Nursing - ASU Beebe Distance Learning	165
110000-258203-1110	Nursing - ASU Mountain Home Distance Learning	166
110000-258851-1110	Occupational Therapy	180
110000-212002-1450	Off-Campus Duty Assignments	72
110000-315501-1630	Office of Diversity Administration	11
110000-414201-1500	Office of Financial Aid & Scholarships	35
110000-414301-1500	Office of Recruitment	34
320150-411002-3660	Parking Services	256
110000-312201-1620	Payroll Services	15
110000-258601-1110	Physical Therapy	170
110000-314025-1720	Planning Design and Construction	196
110000-250801-1110	Political Science	112
110000-250301-1630	Printing Services	123
110000-311511-1620	Procurement	8
110000-314024-1720	Project Services	198
110000-210001-1610	Provost/Academic Affairs and Research	45
110000-254501-1110	Psychology	147
110000-530001-1630	Publications & Creative Services	44
110000-314131-1720	Recycling & Solid Waste	206
310025-413229-3110	Red Wolf Den	247
110000-214001-1450	Research and Technology Transfer	48
133255-214001-1220	Research and Technology Transfer (ORTT) Carryforward	216
310025-413210-3110	Residence Life-Director	237

INDEX

Banner FOAP	Account Title	Page
110000-312701-1630	Safety Officer	17
110000-258201-1110	School of Nursing	163
110000-254801-1110	School of Teacher Ed and Leadership	145
110000-254801-1110	School of Teacher Ed and Leadership	146
110000-258301-1110	Social Work	171
110000-311071-1620	Sponsored Program Accounting	10
110000-214003-1630	Sponsored Research Assistance	49
310000-151003-3010	Sports Information Director	218
310000-154003-3080	Sports Medicine	220
310000-152102-3020	Strength	222
110000-311021-1500	Student Account Services	6
110000-413100-1500	Student Affairs Administration	21
310125-413414-3500	Student Affairs Publications	259
110000-413402-1500	Student Development and Leadership	22
310075-413402-3300	Student Development and Leadership	258
110000-415301-1500	Student Health Center	29
110000-415001-1500	Student Life	24
310075-413431-3300	Student Union	261
110000-314028-1720	Student Union Building Maintenance	207
140001-210001-1110	Summer Teaching Salaries	183
110000-251305-1440	Swine	92
110000-414401-1500	Testing	33
110000-250501-1110	Theatre	132
110000-312026-1630	Training and Development	14
110000-311041-1620	Treasurer	5
110000-520003-1630	University Communications	43
310025-413221-3110	University Hall	240
110000-415601-1720	University Police Department	36
110000-210015-1110	VCAAR Salary Pool	62
110000-310011-1610	Vice Chancellor for Finance & Administration	2
110000-510001-1610	Vice Chancellor for University Advancement	37
110000-410001-1500	Vice Chancellor of Student Affairs	20
310025-413232-3120	Village Apartments	239
310025-413231-3120	Village Houses	238
110000-314021-1720	Warehouse and Central Receiving	203
110000-312031-1620	Wellness Program	19
110000-413451-1500	WOLF Recreation Center	25
110000-314031-1720	WOLF Recreation Center Maintenance & Operations	208
310000-153701-3067	Women's Basketball	230
310000-153101-3061	Women's Bowling	233
310000-153301-3063	Women's Golf	232
310000-153601-3066	Women's Soccer	227
310000-153401-3064	Women's Tennis	231
310000-153501-3065	Women's Track	226
310000-153201-3062	Women's Volleyball	229
110000-250751-1110	World Languages & Cultures	110
310033-413253-3110	Zeta Tau Alpha-Sorority Housing	251
110000-314012-1720	Zone Maintenance	197

**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**Index by FOAPAL Order
2016-2017**

INDEX

Banner FOAP	Account Title	Page
110000-120001-1610	Chancellor's Office	1
110000-205201-1110	Media	118
110000-210001-1610	Provost/Academic Affairs and Research	45
110000-210015-1110	VCAAR Salary Pool	62
110000-210101-1450	Global Initiatives	75
110000-212002-1450	Off-Campus Duty Assignments	72
110000-212301-1110	Military Science and Leadership	181
110000-212401-1450	Faculty Center	50
110000-212501-1630	Institutional Effectiveness	60
110000-212701-1430	Museum	190
110000-212802-1310	Delta Heritage Office	185
110000-212803-1310	Heritage SITES-Hemingway Pfeiffer Museum	186
110000-212804-1310	Heritage SITES-Southern Tenant Farmers Museum-Tyronza	187
110000-212805-1310	Heritage SITES-Lakeport Plantation Museum & Ed Center-Lake Village	188
110000-212820-1310	Heritage SITES-Johnny Cash Dyess Colony	189
110000-212951-1132	Mid South Degree Center	54
110000-212952-1132	Beebe Degree Center	57
110000-212953-1132	East Ark Community College Degree Center	55
110000-212954-1132	Arkansas Northeastern College Degree Center	56
110000-212955-1132	ASUJ/ASU-Mountain Home Degree Center	58
110000-212956-1132	ASUJ/Paragould Program	59
110000-212980-1450	Degree Center Marketing	53
110000-213101-1500	Admissions, Records and Registration	63
110000-213120-1450	Global Initiatives Admissions	64
110000-213201-1500	Assessment Services	61
110000-214001-1450	Research and Technology Transfer	48
110000-214003-1630	Sponsored Research Assistance	49
110000-250101-1410	Dean of Liberal Arts	105
110000-250102-1450	Liberal Arts Graduate Studies	121
110000-250103-1450	Liberal Arts Advising and Career Center	122
110000-250251-1110	Communications	119
110000-250301-1630	Printing Services	123
110000-250351-1440	KASU	125
110000-250401-1110	Department of Art and Design	129
110000-250451-1110	Music	130
110000-250452-1110	Band	131
110000-250501-1110	Theatre	132
110000-250551-1310	Fowler Center	128
110000-250552-1310	Bradbury Art Museum	127
110000-250601-1110	Criminology, Sociology & Geography	114
110000-250651-1110	English & Philosophy	108
110000-250651-1110	English & Philosophy	109
110000-250701-1110	History	111
110000-250751-1110	World Languages & Cultures	110
110000-250801-1110	Political Science	112
110000-250803-1310	Ark. Public Adm. Consortium (Summer)	116
110000-250851-1110	Heritage Studies	107
110000-251101-1410	Dean of Agriculture and Technology	86
110000-251103-1450	CoAT ARRC	87
110000-251205-1110	Agricultural & Technology Studies	88
110000-251301-1440	Farm Administration	90
110000-251302-1440	Crops and Soils	91
110000-251305-1440	Swine	92
110000-251306-1440	Horses	93

INDEX

Banner FOAP	Account Title	Page
110000-252101-1410	Dean of Business	133
110000-252103-1110	Chair Bank Management	143
110000-252201-1110	Accounting	137
110000-252301-1110	College of Business - Computer Lab	136
110000-252302-1110	Computer and Information Technology	140
110000-252401-1110	Economics and Finance	138
110000-252502-1110	Marketing and Management	139
110000-252601-1630	Delta Economic Development Center	52
110000-252608-1110	Center for Supply Chain Management	141
110000-252609-1220	College of Business Student Services Center	142
110000-253101-1410	Dean of Media and Communications	117
110000-254101-1410	Dean of Education and Behavioral Science	144
110000-254401-1110	Health, Physical Education & Sport Sciences	151
110000-254501-1110	Psychology	147
110000-254551-1110	Counseling	149
110000-254603-1110	Center for Education Excellence	154
110000-254801-1110	School of Teacher Ed and Leadership	145
110000-254801-1110	School of Teacher Ed and Leadership	146
110000-255101-1410	Dean of Engineering	156
110000-255901-1110	Engineering Instruction	159
110000-256101-1410	Dean of Fine Arts	126
110000-257101-1410	Dean of Humanities and Social Sciences	106
110000-258101-1410	Dean of Nursing & Health Professions	160
110000-258201-1110	School of Nursing	163
110000-258202-1110	Nursing - ASU Beebe Distance Learning	165
110000-258203-1110	Nursing - ASU Mountain Home Distance Learning	166
110000-258301-1110	Social Work	171
110000-258401-1110	Clinical Lab Sciences	167
110000-258501-1110	Communication Disorders	169
110000-258601-1110	Physical Therapy	170
110000-258701-1110	Medical Imaging and Radiation Sciences	168
110000-258801-1110	Disaster Preparedness & Emergency Management	179
110000-258851-1110	Occupational Therapy	180
110000-258901-1110	CNHP/Dietitics	178
110000-259101-1410	Dean of Sciences and Mathematics	94
110000-259103-1110	Molecular Biosciences Program	98
110000-259104-1220	Ecotoxicology Research Facility	99
110000-259201-1110	Biological Sciences	100
110000-259301-1110	Chemistry and Physics	101
110000-259401-1110	Computer Science	102
110000-259501-1110	Mathematics & Statistics	103
110000-259601-1110	Environmental Sciences	97
110000-260101-1450	Academic Success	80
110000-260151-1110	Integrative Studies	70
110000-260201-1500	Academic Support Center for Athletes	51
110000-260301-1500	Advising Services	69
110000-260501-1110	First Year Studies	82
110000-260701-1500	Learning Commons	68
110000-261001-1410	Graduate School	73
110000-261002-1450	Graduate Assistants	74
110000-262001-1110	Concurrent Enrollment	84
110000-262001-1110	Honors Instruction	85
110000-263201-1420	Library Operations	184
110000-310011-1610	Vice Chancellor for Finance & Administration	2

INDEX

Banner FOAP	Account Title	Page
110000-311011-1620	Controller's Office	9
110000-311021-1500	Student Account Services	6
110000-311025-1500	Campus Card Office	7
110000-311041-1620	Treasurer	5
110000-311071-1620	Sponsored Program Accounting	10
110000-311081-1630	Compliance and Process Improvement	3
110000-311091-1630	Business Services	4
110000-311511-1620	Procurement	8
110000-312011-1620	Assistant Vice Chancellor of Human Resources	12
110000-312021-1620	Human Resources	13
110000-312026-1630	Training and Development	14
110000-312031-1620	Wellness Program	19
110000-312041-1720	Environmental Health & Compliance	16
110000-312101-1620	Affirmative Action Office	18
110000-312201-1620	Payroll Services	15
110000-312701-1630	Safety Officer	17
110000-313011-1630	Information and Technology Services	211
110000-313011-1630	Information and Technology Services	212
110000-313018-1630	IT Store	213
110000-313041-1110	Compressed Video Network	214
110000-313511-1310	Convocation Center (E&G Portion)	191
110000-313519-1310	Convo Ctr-Facility Support	192
110000-314011-1710	Facilities Management Admin	193
110000-314012-1720	Zone Maintenance	197
110000-314013-1720	Custodial Care	201
110000-314013-1720	Custodial Care	202
110000-314017-1720	Grounds & Landscape	200
110000-314018-1720	Motor Pool	205
110000-314021-1720	Warehouse and Central Receiving	203
110000-314022-1720	Campus Move & Event Support	204
110000-314023-1720	Deferred Maintenance	209
110000-314024-1720	Project Services	198
110000-314025-1720	Planning Design and Construction	196
110000-314027-1720	Energy Management	195
110000-314028-1720	Student Union Building Maintenance	207
110000-314029-1720	MEP Operations	199
110000-314031-1720	WOLF Recreation Center Maintenance & Operations	208
110000-314034-1720	Facilities Management Business Services	194
110000-314035-1720	DO School Maintenance	210
110000-314131-1720	Recycling & Solid Waste	206
110000-315501-1630	Office of Diversity Administration	11
110000-410001-1500	Vice Chancellor of Student Affairs	20
110000-410501-1500	Club Sports-Rugby	27
110000-410552-1500	Club Sports-Cheerleaders	28
110000-413100-1500	Student Affairs Administration	21
110000-413402-1500	Student Development and Leadership	22
110000-413404-1500	Minority Coordinator	23
110000-413421-1500	Intramurals	26
110000-413451-1500	WOLF Recreation Center	25
110000-414201-1500	Office of Financial Aid & Scholarships	35
110000-414301-1500	Office of Recruitment	34
110000-414401-1500	Testing	33
110000-415001-1500	Student Life	24
110000-415201-1500	Counseling Center	30

INDEX

Banner FOAP	Account Title	Page
110000-415301-1500	Student Health Center	29
110000-415401-1500	Career Management Center	31
110000-415501-1500	Disability Services	32
110000-415601-1720	University Police Department	36
110000-510001-1610	Vice Chancellor for University Advancement	37
110000-510004-1630	Athletic Advancement	38
110000-520003-1630	University Communications	43
110000-521001-1630	Digital Creative Media	40
110000-530001-1630	Publications & Creative Services	44
110000-540001-1630	Alumni Relations	42
110000-560001-1630	Director of University Development	41
110000-565001-1630	Advancement Services	39
130204-250301-1630	Mail Center	124
130503-252101-1110	College of Business - Faculty Salary Pool	134
130503-252101-1110	College of Business - Faculty Salary Pool	135
131253-255101-1110	College of Engineering-Faculty Salary Pool	157
132003-258101-1110	College of NHP - Faculty Salary Pool	161
132003-258101-1110	College of NHP - Faculty Salary Pool	162
132004-258101-1110	MSCC Nursing Program	174
132005-258101-1110	Nurse Anesthesia Program	172
132005-258101-1110	NHP-Other	173
132006-258101-1110	ASU-Searcy Nursing Program	175
132007-258101-1110	Accelerated BSN Program	176
132008-258101-1110	CNHP/Nutrition Studies	177
132009-258103-1310	Beck PRIDE Center	215
132761-259101-1110	College of Math and Science-Faculty Salary Pool	95
132761-259101-1110	College of Math and Science-Faculty Salary Pool	96
133255-214001-1220	Research and Technology Transfer (ORTT) Carryforward	216
133501-213113-1450	A-State Online	65
133501-213113-1450	A-State Online Administration	67
133501-213114-1450	A-State Online Faculty Support	66
133501-250251-1110	A-State Online Communications	120
133501-250601-1110	A-State Online Criminology, Sociology & Geography	115
133501-250801-1110	A-State Online Political Science	113
133501-251205-1110	A-State Online Agricultural & Technology Studies	89
133501-254401-1110	A-State Online HPESS/Sports Admin	152
133501-254501-1110	A-State Online Psychology	148
133501-254551-1110	A-State Online Counseling	150
133501-254801-1110	A-State Online-ELCSE	153
133501-255101-1110	A-State Online-Engineering	158
133501-258201-1110	A-State Online-Nursing	164
133501-259501-1110	A-State Online Math and Science	104
133501-260101-1110	A-State Online Academic Success	81
133501-260151-1110	A-State Online Integrative Studies	71
133501-260501-1110	A-State Online First Year Studies	83
134101-212608-1131	Global Initiatives ELA	78
134151-212601-1500	Global Initiatives Student Services	76
134152-212603-1500	Global Initiatives Study Abroad	79
134156-212611-1450	Global Initiatives Recruitment	77
140001-210001-1110	Summer Teaching Salaries	183
140011-210001-1110	Academic Excellence Fee	182
200025-254101-1110	ADTEC-College of Education	155
200101-215001-1210	ASU-Arkansas Biosciences Research Institute	46
200102-215001-1720	ASU-ABI Maintenance and Operations	47

INDEX

Banner FOAP	Account Title	Page
310000-151001-3010	Athletic Administration	217
310000-151002-3010	Compliance	219
310000-151003-3010	Sports Information Director	218
310000-151009-3010	Athletic Scholarships	234
310000-152101-3020	Football	221
310000-152102-3020	Strength	222
310000-152201-3030	Men's Basketball	223
310000-152301-3041	Men's Track	225
310000-152401-3042	Baseball	224
310000-152501-3043	Men's Golf	228
310000-153101-3061	Women's Bowling	233
310000-153201-3062	Women's Volleyball	229
310000-153301-3063	Women's Golf	232
310000-153401-3064	Women's Tennis	231
310000-153501-3065	Women's Track	226
310000-153601-3066	Women's Soccer	227
310000-153701-3067	Women's Basketball	230
310000-154003-3080	Sports Medicine	220
310025-413210-3110	Residence Life-Director	237
310025-413211-3110	Custodial Care-Residence Life	254
310025-413212-3110	Maintenance - Student Affairs	255
310025-413213-3110	Laundry	264
310025-413221-3110	University Hall	240
310025-413222-3110	Arkansas Hall	241
310025-413223-3110	Kay's Hall	242
310025-413224-3110	Honors LLC-2	245
310025-413225-3110	Collegiate Park	246
310025-413226-3110	Living Learning Community	248
310025-413227-3110	Northpark Quads	243
310025-413228-3110	Honors Hall	244
310025-413229-3110	Red Wolf Den	247
310025-413231-3120	Village Houses	238
310025-413232-3120	Village Apartments	239
310031-413251-3110	Delta Zeta-Sorority Housing	249
310032-413252-3110	Chi Omega-Sorority Housing	250
310033-413253-3110	Zeta Tau Alpha-Sorority Housing	251
310034-413254-3110	Alpha Omicron Pi-Sorority Housing	252
310035-413255-3110	Alpha Gamma Delta-Sorority Housing	253
310050-413301-3200	Dining Services	257
310050-413302-3200	Concessions	236
310075-413402-3300	Student Development and Leadership	258
310075-413431-3300	Student Union	261
310075-413432-3300	Conference Services	260
310125-413414-3500	Student Affairs Publications	259
320075-313511-3640	Convocation Center (Auxiliary Portion)	235
320150-411002-3660	Parking Services	256
320200-311104-3680	ASU Property Management	262
350000-317230-3699	Budget Reserves	263

**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**EDUCATIONAL AND GENERAL
BUDGET
2016-2017**

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME
FISCAL YEAR 2016/2017

FOAPAL	DESCRIPTION	REVISED BUDGETED FY 2015-2016	BUDGETED FY 2016-2017
	FEE INCOME		
110000-317010-511131-0000	UNDERGRADUATE TUITION - FALL	24,936,599	25,181,620
110000-317010-511151-0000	UNDERGRADUATE TUITION - SPRING	23,338,314	23,571,697
110000-317010-511231-0000	GRADUATE TUITION - FALL	868,590	877,276
110000-317010-511251-0000	GRADUATE TUITION - SPRING	819,272	827,465
110000-317010-511111-0000	UNDERGRADUATE TUITION - SUMMER II	1,788,771	1,806,659
110000-317010-511171-0000	UNDERGRADUATE TUITION - SUMMER I	2,779,142	2,806,933
110000-317010-511211-0000	GRADUATE TUITION - SUMMER II	90,891	91,800
110000-317010-511271-0000	GRADUATE TUITION - SUMMER I	136,128	137,489
110000-317010-511132-0000	NON RESIDENT UNDERGRADUATE TUITION - FALL	2,249,048	2,271,538
110000-317010-511152-0000	NON RESIDENT UNDERGRADUATE TUITION - SPRING	2,069,530	2,090,225
110000-317010-511232-0000	NON RESIDENT GRADUATE TUITION - FALL	323,760	326,998
110000-317010-511252-0000	NON RESIDENT GRADUATE TUITION - SPRING	287,445	290,319
110000-317010-511112-0000	NON RESIDENT UNDERGRADUATE TUITION - SUMMER II	190,206	192,108
110000-317010-511172-0000	NON RESIDENT UNDERGRADUATE TUITION - SUMMER I	290,250	293,153
110000-317010-511212-0000	NON RESIDENT GRADUATE TUITION - SUMMER II	56,341	56,904
110000-317010-511272-0000	NON RESIDENT GRADUATE TUITION - SUMMER I	103,989	105,029
110000-212912-511440-0000	CONCURRENT TUITION	854,555	854,555
110000-212953-511451-0000	UNDERGRADUATE RESIDENT - EACC	-	-
110000-212951-511461-0000	UNDERGRADUATE RESIDENT - MSCC	149,280	150,773
110000-212951-511462-0000	UNDERGRADUATE NON-RESIDENT - MSCC	9,547	9,642
110000-212958-511531-0000	UNDERGRADUATE RESIDENT - NEWPORT	-	-
110000-212954-511471-0000	ANC UNDERGRADUATE RESIDENT	-	-
110000-212954-511473-0000	ANC GRADUATE RESIDENT	-	-
110000-212954-511474-0000	ANC GRADUATE NON RESIDENT	-	-
110000-212954-511472-0000	ANC UNDERGRADUATE NON RESIDENT	-	-
110000-212952-511511-0000	BEEBE UNDERGRADUATE RESIDENT	1,256,563	1,269,129
110000-212952-511512-0000	BEEBE UNDERGRADUATE NON RESIDENT	15,364	15,518
110000-212955-511521-0000	MH UNDERGRADUATE RESIDENT	784,894	792,743
110000-212955-511522-0000	MH UNDERGRADUATE NON-RESIDENT	46,181	46,643
110000-212956-511420-0000	PARAGOULD PROGRAM	776,865	784,634
110000-212607-511181-0000	GLOBAL INITIATIVE STUDENT TUITION - UNDERGRADUATE	2,076,858	2,097,627
110000-212607-511281-0000	GLOBAL INITIATIVE STUDENT TUITION - GRADUATE	911,613	920,729
133501-213111-511292-0000	ASTATE ON-LINE - GRADUATE TUITION	7,196,866	7,203,249
133501-213111-511291-0000	ASTATE ON-LINE - UNDERGRADUATE TUITION	339,150	339,150
132005-258101-511699-0000	NURSE ANESTHESIA PROGRAM	960,985	962,597
132008-258101-511699-0000	NUTRITIONAL SERVICES PROGRAM	67,764	67,764
132004-258101-511699-0000	MSCC NURSING PROGRAM	226,701	229,129
132007-258101-511699-0000	ACCELERATED BSN PROGRAM	369,084	373,594
132006-258101-511699-0000	ASU-SEARCY NURSING PROGRAM	139,573	139,573
134154-212607-512915-0000	GLOBAL INITIATIVE STUDENT FEE	738,278	740,358
134101-212608-512326-0000	ELA LAB FEE	49,250	49,250

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME
FISCAL YEAR 2016/2017

FOAPAL	DESCRIPTION	REVISED BUDGETED FY 2015-2016	BUDGETED FY 2016-2017
134101-212608-511181-0000	ELA TUITION	902,917	884,883
134153-212605-512904-0000	GLOBAL INITIATIVES STUDENT APPLICATION FEE	114,000	114,000
130503-252101-512201-0000	COLLEGE OF BUSINESS DIFFERENTIAL TUITION	591,477	594,727
132003-258101-512202-0000	COLLEGE OF NURSING AND HEALTH PROFESSIONS DIFFERENTIAL TUITION	547,546	547,546
131253-255101-512203-0000	COLLEGE OF ENGINEERING DIFFERENTIAL TUITION	89,952	90,605
132761-259101-512204-0000	COLLEGE OF SCIENCE & MATH DIFFERENTIAL TUITION	234,151	234,541
110000-263201-512999-0000	LIBRARY FINES	10,000	10,000
110000-414301-512902-0000	APPLICATION PROCESSING FEE	115,000	115,000
110000-210019-512901-0000	GRADUATE APPLICATION FEE	20,000	20,000
110000-317010-512910-0000	LATE PAYMENT OF FEES	138,324	138,324
110000-317010-512909-0000	INSTALLMENT FEES	50,000	50,000
110000-317010-512911-0000	RETURNED CHECK FEE	1,715	1,715
110000-317010-512913-0000	TRANSCRIPT FEES	40,000	40,000
110000-213002-512101-0000	ASSESSMENT FEES	110,000	110,000
110000-317010-512906-0000	GRADUATION FEES - UNDERGRADUATE	100,000	100,000
110000-317010-512905-0000	GRADUATION FEES - GRADUATE	123,000	123,000
110000-413451-512105-0000	RECREATION FEE	1,800,000	1,800,000
140012-317010-512107-0000	FACILITIES FEE	1,080,813	1,080,813
140002-250451-512301-0000	APPLIED MUSIC FEES	16,000	16,000
140002-254651-512310-0000	PROFESSIONAL EDUCATION PROGRAM FEES	30,000	30,000
140002-254653-512323-0000	INTERN SUPERVISION PROGRAM FEE	5,000	5,000
140002-260101-512325-0000	ACADEMIC SUCCESS INSTITUTE	57,768	57,768
140002-260301-512322-0000	RESTART COURSE FEE	14,280	14,280
140010-263203-512104-0000	LIBRARY FEE	1,820,000	1,820,000
140003-317010-512102-0000	TECHNOLOGY FEE	3,350,000	3,350,000
140007-317010-512103-0000	INFRASTRUCTURE FEE	1,030,000	1,030,000
140014-317010-512108-0000	DEFERRED MAINTENANCE FEE	-	810,000
140011-317010-512106-0000	ACADEMIC EXCELLENCE FEE	1,648,272	1,648,272
	TOTAL FEE INCOME	91,337,862	92,810,344
	STATE APPROPRIATIONS		
110000-317010-521001-0000	ASU-J ALLOTMENT "A"	55,814,528	56,378,311
110000-317010-521001-0000	ASU-J ALLOTMENT "B"	563,783	-
110000-317010-521001-0000	HERITAGE SITES ALLOTMENT "A"	346,500	350,000
110000-317010-521001-0000	HERITAGE SITES ALLOTMENT "B"	3,500	-
110000-317010-521001-0000	EDUCATIONAL EXCELLENCE TRUST FUND	6,078,916	6,078,467
200100-215001-521000-0000	ARKANSAS BIOSCIENCE INSTITUTE	2,936,576	2,903,641
	TOTAL STATE APPROPRIATIONS	65,743,803	65,710,419

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME
FISCAL YEAR 2016/2017

FOAPAL	DESCRIPTION	REVISED BUDGETED FY 2015-2016	BUDGETED FY 2016-2017
	<u>SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS</u>		
110000-317040-551000-0000	M AND R SALES	31,000	31,000
110000-415301-551000-0000	STUDENT HEALTH CENTER FEE	100,000	100,000
110000-251302-551000-0000	CROP SALES	7,000	7,000
110000-251303-551000-0000	SALES & PREMIUMS - BEEF CATTLE	20,366	20,366
110000-251304-551000-0000	SHEEP SALES	3,000	3,000
110000-251305-551000-0000	SWINE SALES	7,000	7,000
110000-251306-551000-0000	HORSE SALES	32,500	32,500
110000-250554-551000-0000	FOWLER CENTER PERFORMANCE	100,000	100,000
110000-252604-551000-0000	DELTA ECONOMIC DEVELOPMENT - SALES & SERVICES	120,805	120,805
110000-250202-551000-0000	HERALD NEWSPAPER	16,000	16,000
110000-250301-551000-0000	PRINT SHOP	363,000	363,000
110000-313018-551000-0000	IT STORE - SALES & SERVICES	445,000	445,000
	TOTAL SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS	1,245,671	1,245,671
	<u>OTHER EDUCATIONAL AND GENERAL</u>		
110000-252604-552000-0000	DELTA ECONOMIC DEVELOPMENT - RENT & LEASE	87,780	87,780
136006-310011-552000-0000	NYIT DO SCHOOL LEASE AGREEMENT	300,000	300,000
136006-310011-552000-0000	NYIT DO SCHOOL M&O AGREEMENT	300,000	300,000
110000-317010-553100-0000	INTEREST INCOME	350,000	350,000
110000-317010-553500-0000	INVESTMENT INCOME	50,000	50,000
110000-317010-554000-0000	OTHER MISCELLANEOUS INCOME	51,500	51,500
	TOTAL OTHER EDUCATIONAL AND GENERAL	1,139,280	1,139,280
	<u>SPECIAL PROGRAM FUNDING</u>		
110000-252103-534200-0000	TRANSFER CHAIR BANK MANAGEMENT	26,730	26,918
133299-317010-535600-0000	F&A - IDC REVENUES	-	675,827
132009-258103-534300-0000	BECK PRIDE CENTER	177,393	178,253
200025-254101-554000-0000	ADTEC - COLLEGE OF EDUCATION	305,819	305,704
110000-317010-534300-0000	TRANSFER FROM FOUNDATION	104,714	104,714
	TOTAL SPECIAL PROGRAM INCOME	614,656	1,291,416
	TOTAL EDUCATIONAL AND GENERAL INCOME	160,081,272	162,197,130

ARKANSAS STATE UNIVERSITY - JONESBORO
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL AND GENERAL
FISCAL YEAR 2016-2017

Banner FOAPAL	Description	Rev. 2015/2016 Total	2016/2017 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other	Scholarship
	INSTITUTIONAL SUPPORT										
110000-120001-1610	CHANCELLOR'S OFFICE	822,248	781,084	507,358	9,528	101,515	10,000	152,683	-	-	-
110000-315502-1630	DIVERSITY INIATIVES	243,534	225,404	-	-	215,404	10,000	-	-	-	-
110000-210001-1610	PROVOST/ACADEMIC AFFAIRS & RESEARCH	1,177,784	951,299	564,899	28,363	170,349	13,500	174,188	-	-	-
110000-252601-1630	DELTA ECONOMIC DEVELOPMENT CENTER	408,487	404,699	273,336	-	33,160	9,500	88,703	-	-	-
110000-212501-1630	INSTITUTIONAL EFFECTIVENESS	330,334	389,554	290,933	-	11,341	-	87,280	-	-	-
110000-310011-1610	VICE CHANCELLOR FINANCE & ADMIN.	900,719	909,073	644,064	7,576	51,828	8,000	197,605	-	-	-
110000-315501-1630	OFFICE OF DIVERSITY ADMINISTRATION	166,205	167,375	121,613	-	3,900	2,000	39,862	-	-	-
110000-311091-1630	BUSINESS SERVICES	142,448	143,811	105,864	-	4,188	2,000	31,759	-	-	-
110000-311025-1500	CAMPUS CARD OFFICE	117,010	117,010	65,657	-	22,184	2,250	26,919	-	-	-
110000-311011-1620	CONTROLLER'S OFFICE	600,282	603,512	430,036	-	24,774	-	148,702	-	-	-
110000-311071-1620	SPONSORED PROGRAM ACCOUNTING	-	-	187,692	11,613	15,000	5,000	66,404	-	(285,709)	-
110000-312041-1720	ENVIRONMENTAL HEALTH	167,767	191,728	103,366	11,658	36,841	5,700	34,163	-	-	-
110000-312701-1630	SAFETY OFFICER	58,050	59,427	39,559	-	8,000	-	11,868	-	-	-
110000-312101-1620	AFFIRMATIVE ACTION OFFICE	71,450	71,450	38,500	-	17,500	3,900	11,550	-	-	-
110000-312011-1620	ASSSISTANT VICE CHANCELLOR OF HUMAN RESOURCES	306,657	304,659	211,269	-	17,469	4,000	71,921	-	-	-
110000-312021-1620	HUMAN RESOURCES	443,370	444,862	228,184	-	140,637	-	83,529	-	(7,488)	-
110000-312026-1630	TRAINING AND DEVELOPMENT	85,320	70,320	42,554	-	15,000	-	12,766	-	-	-
110000-313011-1630	INFORMATION & TECHNOLOGY SERVICES	4,267,132	4,485,235	2,715,443	205,180	502,692	75,000	1,032,182	360,915	(406,177)	-
110000-313018-1630	IT STORE	1,219,823	696,745	36,911	26,605	616,765	-	16,464	-	-	-
	IT STORE RECOVERIES	(486,283)	(250,000)	-	-	(250,000)	-	-	-	-	-
110000-313021-1630	TELECOMMUNICATIONS SERVICES	880,842	704,154	-	-	704,154	-	-	-	-	-
	TELECOMMUNICATIONS SVCS RECOVERIES	(1,829,191)	(1,680,898)	-	-	(1,680,898)	-	-	-	-	-
110000-313016-1630	ITS INSTITUTIONAL CONTRACTS	2,493,031	2,395,974	-	-	3,845,470	-	-	-	(1,449,496)	-
110000-313017-1630	ITS PROJECTS	100,000	100,000	-	-	100,000	-	-	-	-	-
	ITS PROJECTS RECOVERIES	(125,000)	(125,000)	-	-	(125,000)	-	-	-	-	-
110000-311081-1630	COMPLIANCE AND PROCESS IMPROVEMENT	174,598	176,166	117,041	13,248	3,208	-	42,669	-	-	-
110000-312201-1620	PAYROLL SERVICES	336,195	334,442	234,905	-	8,726	-	90,811	-	-	-
110000-312031-1620	WELLNESS PROGRAM	70,740	72,829	39,559	10,859	10,000	-	12,411	-	-	-
110000-311511-1620	PROCUREMENT	466,628	468,697	328,858	6,842	11,661	-	121,336	-	-	-
110000-311021-1500	STUDENT ACCOUNTS SERVICES	483,404	429,042	262,830	16,957	41,647	4,500	103,108	-	-	-
110000-311041-1620	TREASURER	453,096	422,343	269,599	-	59,309	-	93,435	-	-	-
	TREASURER RECOVERIES	(54,502)	(55,087)	-	-	-	-	-	-	(55,087)	-
110000-510001-1610	VICE CHANCELLOR UNIVERSITY ADVANCEMENT	509,392	513,574	293,638	49,518	66,351	13,500	90,567	-	-	-
110000-521001-1630	DIGITAL CREATIVE MEDIA	339,439	342,508	208,310	29,749	27,500	2,500	74,449	-	-	-
110000-540001-1630	ALUMNI RELATIONS	410,299	413,008	274,030	-	44,877	9,000	85,101	-	-	-
110000-510004-1630	ATHLETIC ADVANCEMENT	109,607	110,752	85,194	-	-	-	25,558	-	-	-
110000-560001-1630	DIRECTOR OF UNIVERSITY DEVELOPMENT	463,348	495,980	324,369	-	66,409	5,000	100,202	-	-	-
110000-530001-1630	PUBLICATIONS & CREATIVE SERVICES	247,424	249,271	171,633	-	18,967	-	58,671	-	-	-
110000-520003-1630	UNIVERSITY COMMUNICATIONS	388,795	392,737	288,527	1,667	8,010	5,000	89,533	-	-	-
110000-565001-1630	ADVANCEMENT SERVICES	349,036	352,324	221,329	27,274	28,734	-	74,987	-	-	-
110000-410001-1500	VICE CHANCELLOR STUDENT AFFAIRS	829,867	840,193	599,132	26,723	28,727	3,000	182,611	-	-	-
110000-413100-1500	STUDENT AFFAIRS ADMINISTRATION	363,023	365,870	196,284	27,178	76,082	-	66,326	-	-	-
110000-413402-1500	STUDENT DEVELOPMENT AND LEADERSHIP	113,381	114,221	85,638	-	-	-	28,583	-	-	-
110000-413404-1500	MINORITY COORDINATOR	58,500	59,085	45,450	-	-	-	13,635	-	-	-
110000-210004-1500	ACCREDITATION EXPENSE	53,291	53,291	-	-	53,291	-	-	-	-	-
110000-120006-1630	COURTESIES-CHANCELLOR	37,000	37,000	-	-	34,500	2,500	-	-	-	-
110000-317060-1630	BAD DEBT EXPENSE	180,000	180,000	-	-	180,000	-	-	-	-	-
110000-317020-1630	BANK CHARGES	140,000	140,000	-	-	140,000	-	-	-	-	-
110000-317210-1630	OUTSIDE LEGAL FEES	401,000	401,000	-	-	401,000	-	-	-	-	-
110000-317220-1630	CLASSROOM INJURIES	4,000	4,000	-	-	4,000	-	-	-	-	-
110000-317030-1630	COLLECTION EXPENSE ACCTS REC	10,000	10,000	-	-	10,000	-	-	-	-	-
110000-317260-1630	COPYRIGHT CONTRACTS-BMI,SES	9,000	9,000	-	-	9,000	-	-	-	-	-
110000-210005-1630	INSTITUTIONAL MEMBERSHIPS	61,660	61,660	-	-	61,660	-	-	-	-	-
110000-317160-1910	LIABILITY INSURANCE	24,300	24,300	-	-	24,300	-	-	-	-	-
110000-312024-1620	BACKGROUND CHECKS	50,000	50,000	-	-	50,000	-	-	-	-	-
110000-317040-1630	M AND R SALES	4,000	4,000	-	-	4,000	-	-	-	-	-
110000-317070-1923	MAIL SERVICES TRANSFER	104,946	104,946	-	-	-	-	-	-	104,946	-
130204-250301-1630	MAIL CENTER	-	1,401	29,951	21,334	41,715	-	13,347	-	(104,946)	-
110000-314018-1720	MOTOR POOL	210,412	210,941	120,893	8,078	30,000	2,000	49,970	-	-	-
110000-120007-1630	OFFICIAL FUNCTIONS	73,400	73,400	-	-	70,900	2,500	-	-	-	-
110000-214001-1450	RESEARCH & TECHNOLOGY TRANSFER	-	-	291,131	-	7,842	-	91,145	-	(390,118)	-

ARKANSAS STATE UNIVERSITY - JONESBORO
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL AND GENERAL
FISCAL YEAR 2016-2017

Banner FOAPAL	Description	Rev. 2015/2016 Total	2016/2017 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other	Scholarship
133255-214001-1220	RESEARCH & TECH TRANS-CARRYFORWARD	-	-	-	-	-	-	-	-	-	-
110000-411001-1630	EXEC ASST TO THE VICE CHANCELLOR	5,000	5,000	-	-	5,000	-	-	-	-	-
110000-250301-1630	PRINTING SERVICES	855,934	861,060	295,372	20,524	341,033	3,000	114,224	-	86,907	-
	PRINTING SERVICES RECOVERIES	(475,000)	(475,000)	-	-	(475,000)	-	-	-	-	-
110000-120008-1630	STAFF SENATE	2,675	2,675	-	-	2,675	-	-	-	-	-
140003-313011-1630	TECHNOLOGY FEE	3,350,000	3,167,680	-	-	1,298,722	-	-	45,000	1,823,958	-
140003-313031-1630	TECHNOLOGY FEE HUMANITIES LAB	-	82,320	-	78,400	-	-	3,920	-	-	-
110000-415601-1720	UNIVERSITY POLICE	1,330,042	1,360,665	918,226	-	68,930	5,000	358,509	10,000	-	-
110000-415603-1720	STUDENT SECURITY PATROL	44,419	47,380	-	45,124	-	-	2,256	-	-	-
110000-510005-1630	CAPITAL CAMPAIGN	140,422	128,722	-	-	128,722	-	-	-	-	-
	TOTAL INSTITUTIONAL SUPPORT	25,290,790	24,804,873	12,309,137	683,998	7,594,771	208,350	4,275,912	415,915	(683,210)	-
	STUDENT SERVICES										
110000-260201-1500	ACADEMIC SUPPORT CENTER FOR ATHLETES	161,466	167,722	121,987	1,821	6,868	-	37,046	-	-	-
110000-414301-1500	OFFICE OF RECRUITMENT	918,159	897,345	430,003	45,160	273,396	11,000	137,786	-	-	-
110000-414304-1500	CHANCELLORS AMBASSADORS	12,500	12,500	-	-	5,000	2,500	-	-	-	5,000
110000-260701-1500	LEARNING COMMONS	88,930	94,433	28,597	23,425	40,954	-	1,457	-	-	-
110000-260151-1110	INTEGRATIVE STUDIES	5,000	174,484	130,834	-	5,000	-	38,650	-	-	-
133501-260151-1110	A-STATE ONLINE INTEGRATIVE STUDIES	-	41,200	32,000	-	-	-	9,200	-	-	-
110000-260301-1500	ADVISING SERVICES	450,499	317,600	234,632	-	10,080	-	72,888	-	-	-
110000-415401-1500	CAREER MANAGEMENT CENTER	277,623	255,180	174,772	-	23,019	-	55,889	1,500	-	-
110000-415201-1500	COUNSELING CENTER	302,067	303,653	221,546	8,711	3,948	-	69,448	-	-	-
110000-415501-1500	DISABILITY SERVICE/EQPT/PARKING	3,106	-	-	-	-	-	-	-	-	-
110000-415501-1500	DISABILITY SERVICES	347,350	353,457	240,484	20,510	3,198	-	86,765	2,500	-	-
110000-415502-1500	ADA ENHANCEMENTS	10,000	10,000	-	-	10,000	-	-	-	-	-
110000-414201-1500	OFFICE OF FINANCIAL AID & SCHOLARSHIPS	1,074,705	1,100,160	764,671	47,337	35,473	6,000	286,679	-	(40,000)	-
	OFFICE OF FINANCIAL AID & SCHOLARSHIPS RECOVERIES	(42,068)	(42,068)	-	-	(42,068)	-	-	-	-	-
110000-414001-1500	DEAN OF ENROLLMENT SERVICES	6,426	6,426	-	-	6,426	-	-	-	-	-
134151-212601-1500	GLOBAL INITIATIVES STUDENT SERVICES	-	-	217,875	20,000	40,164	100,000	62,934	-	(440,973)	-
134156-212611-1450	GLOBAL INITIATIVES RECRUITMENT	-	-	50,679	-	35,000	40,000	12,188	-	(137,867)	-
110000-213120-1450	GLOBAL INITIATIVES ADMISSIONS	-	-	91,931	-	2,500	2,000	37,692	-	(134,123)	-
134152-212603-1500	GLOBAL INITIATIVES STUDY ABROAD	-	-	72,265	-	5,000	40,000	24,129	-	(141,394)	-
134154-212607-1500	GLOBAL INITIATIVES STUDENT FEE	680,154	740,357	-	-	-	-	-	-	740,357	-
134153-212605-1500	GLOBAL INITIATIVES APPLICATION FEE	56,000	114,000	-	-	-	-	-	-	114,000	-
110000-410501-1500	CLUB SPORTS--RUGBY	32,157	32,927	35,385	4,082	19,910	62,880	10,820	-	(100,150)	-
110000-410552-1500	CLUB SPORTS--CHEERLEADERS	182,298	183,429	40,838	9,494	24,371	89,129	12,726	-	(59,079)	65,950
110000-410551-1500	SPIRIT	-	-	-	-	-	-	-	-	-	-
110000-410553-1500	DANCE	-	-	-	-	-	-	-	-	-	-
110000-210101-1450	GLOBAL INITIATIVES	74,389	75,282	57,909	-	-	-	17,373	-	-	-
134101-212608-1131	GLOBAL INITIATIVES ELA	1,122,186	934,133	414,199	-	30,000	15,487	118,806	-	355,641	-
134101-212613-1131	GLOBAL INITIATIVES--ELA WRITING LAB	-	-	-	-	-	-	-	-	-	-
110000-312025-1630	PERMANENT RESIDENCY COSTS	80,000	80,000	-	-	80,000	-	-	-	-	-
110000-413405-1500	CAMPUS PROGRAMS	980	980	-	-	980	-	-	-	-	-
110000-213201-1500	ASSESSMENT SERVICES	266,775	273,457	177,389	-	42,851	-	53,217	-	-	-
110000-213101-1500	ADMISSIONS, RECORDS AND REGISTRATION	1,053,171	1,102,296	729,232	10,916	81,629	7,500	273,019	-	-	-
133501-213113-1450	A-STATE ONLINE	973,406	1,182,220	432,479	22,510	103,426	30,000	172,890	-	155,915	265,000
133501-213113-1450	A-STATE ONLINE ADMINISTRATION	182,250	270,933	200,094	10,296	-	-	60,543	-	-	-
133501-213114-1450	A-STATE ONLINE FACULTY SUPPORT	-	401,489	248,885	80,000	-	-	72,604	-	-	-
133501-213112-1110	A-STATE ONLINE ACADEMIC ASSISTANTS	500,000	750,000	-	-	750,000	-	-	-	-	-
110000-252609-1220	COB STUDENT SERVICES CENTER	33,783	33,783	22,045	-	2,700	-	9,038	-	-	-
110000-415001-1500	STUDENT LIFE	64,958	65,573	47,800	-	3,433	-	14,340	-	-	-
110000-414401-1500	TESTING CENTER	181,540	182,488	126,101	-	10,552	1,500	44,335	-	-	-
110000-213004-1500	ACADEMIC RETENTION	-	-	-	-	-	-	-	-	-	-
110000-213002-1500	ACADEMIC SERVICES	31,306	31,306	-	-	31,306	-	-	-	-	-
110000-414403-1500	ACT RESIDUALS	7,000	7,000	-	-	7,000	-	-	-	-	-
	ACT RESIDUALS RECOVERIES	(7,000)	(7,000)	-	-	(7,000)	-	-	-	-	-
110000-414404-1500	TOEFL	-	-	-	-	-	-	-	-	-	-
	TOEFL RECOVERIES	-	-	-	-	-	-	-	-	-	-
110000-414402-1500	MAT	5,000	5,000	-	-	5,000	-	-	-	-	-
	MAT RECOVERIES	(5,000)	(5,000)	-	-	(5,000)	-	-	-	-	-
110000-413222-1500	ARKANSAS HALL	3,550	3,550	-	-	3,550	-	-	-	-	-
110000-413421-1500	INTRAMURALS	137,698	140,506	76,339	26,925	12,994	-	24,248	-	-	-
110000-413223-1500	KAYS HALL	3,550	3,550	-	-	3,550	-	-	-	-	-
110000-520002-1630	UNIVERSITY RELATIONS - MARKETING	331,318	331,318	-	-	331,318	-	-	-	-	-
110000-212302-1500	MILITARY SCIENCE STUDENT ACTIVITIES	5,500	5,500	-	-	5,500	-	-	-	-	-
110000-250802-1440	MODEL U.N.	1,500	1,500	-	-	500	1,000	-	-	-	-
110000-413411-1500	NEW STUDENT ORIENTATION	34,132	35,579	-	22,038	12,439	-	1,102	-	-	-
110000-413451-1500	WOLF RECREATION CENTER	527,020	522,666	172,700	97,276	186,471	-	66,219	-	-	-

ARKANSAS STATE UNIVERSITY - JONESBORO
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL AND GENERAL
FISCAL YEAR 2016-2017

Banner FOAPAL	Description	Rev. 2015/2016 Total	2016/2017 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other	Scholarship
110000-415202-1500	STRONG VOCATIONAL INTEREST TEST	734	734	-	-	734	-	-	-	-	-
110000-213003-1500	STUDENT ASSESSMENT	33,054	33,054	-	-	33,054	-	-	-	-	-
110000-415301-1500	STUDENT HEALTH CENTER	378,024	380,218	220,925	2,615	115,622	5,000	74,980	-	(38,924)	-
110000-413413-1500	GREEK LIFE	5,005	5,005	-	-	5,005	-	-	-	-	-
110000-413227-1500	NORTH PARK QUADS	3,000	3,000	-	-	3,000	-	-	-	-	-
110000-413221-1500	UNIVERSITY HALL	2,000	2,000	-	-	2,000	-	-	-	-	-
110000-415302-1500	MMR SHOTS	-	-	-	-	-	-	-	-	-	-
	MMR SHOTS RECOVERIES	-	-	-	-	-	-	-	-	-	-
	TOTAL STUDENT SERVICES	10,597,201	11,614,925	5,814,596	453,116	2,360,853	413,996	1,959,011	4,000	273,403	335,950
	ACADEMIC SUPPORT										
110000-251303-1440	BEEF CATTLE	23,361	23,361	-	-	16,816	-	-	6,545	-	-
110000-251302-1440	CROPS AND SOILS	67,580	67,580	18,000	-	42,200	-	7,380	-	-	-
110000-251101-1410	DEAN OF AGRICULTURE & TECHNOLOGY	315,147	323,441	251,889	-	15,098	1,000	55,454	-	-	-
110000-251103-1450	COAT ARRC	114,150	115,291	88,798	-	-	-	26,493	-	-	-
110000-251301-1440	FARM ADMINISTRATION	302,448	306,384	111,344	44,223	43,000	-	47,862	59,955	-	-
110000-251306-1440	HORSES	73,017	67,372	19,234	14,526	25,000	-	8,612	-	-	-
110000-251304-1440	SHEEP	10,500	10,500	-	-	7,000	-	-	3,500	-	-
110000-251305-1440	SWINE	45,377	45,377	15,161	-	20,000	-	6,216	4,000	-	-
110000-252101-1410	DEAN OF BUSINESS	519,685	643,445	497,865	5,909	9,516	7,484	122,671	-	-	-
110000-250101-1410	DEAN OF MEDIA AND COMMUNICATIONS	241,879	-	-	-	-	-	-	-	-	-
110000-250102-1450	LIBERAL ARTS GRADUATE STUDIES	163,800	164,836	121,881	-	3,000	4,000	35,955	-	-	-
110000-250103-1450	LIBERAL ARTS ADVISING & CAREER CENTER	42,500	43,280	30,600	-	3,500	-	9,180	-	-	-
110000-250351-1440	KASU	406,747	408,429	232,910	16,534	68,022	-	90,963	-	-	-
110000-250202-1440	HERALD STUDENT NEWSPAPER	84,365	73,603	-	36,988	29,970	4,796	1,849	-	-	-
110000-254101-1410	DEAN OF EDUCATION & BEHAVIORAL SCIENCE	151,907	488,115	388,738	-	17,975	5,000	76,402	-	-	-
110000-255101-1410	DEAN OF ENGINEERING	87,921	268,146	206,152	-	11,332	2,900	47,762	-	-	-
110000-256101-1410	DEAN OF FINE ARTS	335,505	-	-	-	-	-	-	-	-	-
110000-250454-1440	OPERA PRODUCTION	500	500	-	-	500	-	-	-	-	-
110000-250502-1440	PLAY PRODUCTION	15,476	15,841	-	5,563	5,000	5,000	278	-	-	-
110000-250101-1410	DEAN OF LIBERAL ARTS	-	722,309	543,714	4,577	52,474	4,000	101,407	16,137	-	-
110000-250101-1410	DEAN OF HUMANITIES & SOCIAL SCIENCES	155,319	-	-	-	-	-	-	-	-	-
110000-250805-1450	DELTA STUDIES CENTER MULTICULTURAL PROJECT ACTVTS	5,000	5,000	-	-	5,000	-	-	-	-	-
110000-250652-1440	ARKANSAS REVIEW	12,978	12,978	-	-	12,978	-	-	-	-	-
110000-258101-1410	DEAN OF NURSING & HEALTH PROFESSIONS	724,736	792,292	658,596	1,380	20,204	3,000	109,112	-	-	-
	DEAN OF NURSING & HEALTH PROFESSIONS RECOVERIES	(8,000)	(8,000)	-	-	(8,000)	-	-	-	-	-
136006-310011-1450	DO SCHOOL	-	600,000	-	-	-	-	-	-	600,000	-
110000-259101-1410	DEAN OF SCIENCE & MATHEMATICS	484,807	879,908	750,892	-	10,600	-	118,416	-	-	-
110000-210010-1450	AA PHI KAPPA PHI	1,000	1,000	-	-	1,000	-	-	-	-	-
110000-210009-1450	INSTRUCTIONAL SUPPORT	105,498	105,784	-	4,562	100,502	-	720	-	-	-
110000-252107-1450	COB MARKETING & RECRUITMENT	13,781	13,781	-	-	13,781	-	-	-	-	-
140005-210001-1450	ACADEMIC CAPITAL (UNALLOCATED)	195,000	195,000	-	-	-	-	-	195,000	-	-
110000-210008-1450	ACADEMIC CONSULTANTS	5,000	5,000	-	-	5,000	-	-	-	-	-
110000-212401-1450	FACULTY CENTER	146,965	274,263	185,254	21,381	133,794	-	58,034	-	(124,200)	-
140003-313015-1450	TECHNOLOGY FEE - WIRELESS INITIATIVES	-	100,000	-	-	100,000	-	-	-	-	-
110000-210003-1450	COMMENCEMENT	110,000	223,000	-	-	223,000	-	-	-	-	-
110000-510003-1450	CONVOCATION OF SCHOLARS	7,504	7,504	-	-	7,504	-	-	-	-	-
110000-250653-1440	DELTA BLUES	7,000	7,000	-	-	7,000	-	-	-	-	-
110000-250553-1310	DELTA SMALL PRINTS	1,266	1,266	-	-	1,266	-	-	-	-	-
110000-216001-1450	FACULTY ASSOCIATION	4,000	4,000	-	-	4,000	-	-	-	-	-
110000-210019-1450	GRADUATE PROGRAM RECRUITING	-	66,586	-	1,072	52,460	13,000	54	-	-	-
110000-261001-1410	GRADUATE SCHOOL	1,686,470	-	-	-	-	-	-	-	-	-
110000-261002-1450	GRADUATE ASSISTANTS	495,959	-	-	-	-	-	-	-	-	-
110000-263201-1420	LIBRARY OPERATIONS	1,853,979	1,872,466	1,202,546	103,929	136,560	12,000	417,431	-	-	-
110000-263202-1420	LIBRARY HOLDINGS	928,890	928,890	-	-	500,000	-	-	428,890	-	-
110000-263205-1420	LIBRARY HOLDINGS-HERITAGE STUDIES	25,000	25,000	-	-	25,000	-	-	-	-	-
110000-212701-1430	MUSEUM	305,051	307,976	190,012	26,957	18,244	2,500	69,263	1,000	-	-
110000-212802-1310	DELTA HERITAGE OFFICE	288,102	291,124	204,380	8,552	12,450	4,000	61,742	-	-	-
110000-212803-1310	HERITAGE SITES--HEMINGWAY PFEIFFER & EDUCATION CTR	135,640	136,332	100,836	-	-	-	35,496	-	-	-
110000-212804-1310	SOUTHERN TENANT FARMERS MUSEUM-TYRONZA	119,637	120,820	42,158	9,692	53,048	2,790	13,132	-	-	-
110000-212805-1310	LAKEPORT PLANTATION MUSEUM & ED CENTER	177,514	178,420	82,168	3,421	62,122	2,790	27,919	-	-	-
110000-212820-1310	HERITAGE SITES-JOHNNY CASH DYESS COLONY	122,923	123,274	84,565	5,334	2,836	-	30,539	-	-	-
110000-212002-1450	OFF-CAMPUS DUTY ASSIGNMENTS	111,437	111,437	85,721	-	-	-	25,716	-	-	-
110000-214006-1450	RADIATION SAFETY	5,202	-	-	-	-	-	-	-	-	-
140007-317010-1450	STUDENT FEE INFRASTRUCTURE	1,030,000	1,030,000	-	-	-	-	-	1,030,000	-	-
140010-263203-1420	LIBRARY FEE	1,820,000	1,820,000	-	-	1,820,000	-	-	-	-	-
	TOTAL ACADEMIC SUPPORT	14,079,523	14,019,911	6,113,414	314,600	3,690,752	74,260	1,606,058	1,745,027	475,800	-

ARKANSAS STATE UNIVERSITY - JONESBORO
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL AND GENERAL
FISCAL YEAR 2016-2017

Banner FOAPAL	Description	Rev. 2015/2016 Total	2016/2017 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other	Scholarship
INSTRUCTION											
AGRICULTURE & TECHNOLOGY											
110000-251205-1110	AGRICULTURAL & TECHNOLOGY STUDIES	1,755,775	1,749,434	1,291,675	17,703	40,393	8,500	391,163	-	-	-
133501-251205-1110	A-STATE ONLINE AGRICULTURE & TECHNOLOGY	-	41,600	32,000	-	-	-	9,600	-	-	-
	AGRICULTURE & TECHNOLOGY INSTRUCTION	1,755,775	1,791,034	1,323,675	17,703	40,393	8,500	400,763	-	-	-
BUSINESS											
130503-252101-1110	COLLEGE OF BUSINESS - FACULTY SALARY POOL	567,479	594,727	458,043	-	-	-	136,684	-	-	-
110000-252201-1110	ACCOUNTING	862,967	867,847	657,898	-	10,179	-	199,770	-	-	-
110000-252103-1110	CHAIR OF BANK MANAGEMENT	26,730	26,918	14,578	-	9,740	-	2,600	-	-	-
110000-252301-1110	COB COMPUTER LAB	78,963	80,401	39,193	21,920	2,123	-	17,165	-	-	-
110000-252302-1110	COMPUTER AND INFORMATION TECHNOLOGY	992,502	1,004,393	765,044	-	10,451	-	228,898	-	-	-
110000-252402-1110	ECONOMIC EDUCATION PROGRAM	2,500	2,500	-	-	2,500	-	-	-	-	-
110000-252401-1110	ECONOMICS AND FINANCE	1,572,786	1,476,383	1,124,000	-	11,479	-	340,904	-	-	-
110000-252503-1110	INTERNATIONAL BUSINESS PROGRAMS	3,000	3,000	-	-	1,994	1,006	-	-	-	-
110000-252502-1110	MANAGEMENT AND MARKETING	1,664,929	1,797,048	1,369,846	265	6,704	7,845	412,388	-	-	-
110000-252608-1110	CENTER FOR SUPPLY CHAIN MANAGEMENT	91,828	93,330	61,551	4,578	7,591	3,000	16,610	-	-	-
	BUSINESS INSTRUCTION	5,863,684	5,946,547	4,490,153	26,763	62,761	11,851	1,355,019	-	-	-
MEDIA AND COMMUNICATIONS											
110000-250201-1110	MEDIA	1,223,667	1,274,182	921,140	1,942	61,000	6,632	283,468	-	-	-
110000-250251-1110	COMMUNICATION	804,361	871,558	642,924	671	30,000	3,000	194,963	-	-	-
133501-250251-1110	A-STATE ONLINE COMMUNICATION	64,500	165,913	127,625	-	-	-	38,288	-	-	-
	MEDIA AND COMMUNICATIONS INSTRUCTION	2,092,528	2,311,653	1,691,689	2,613	91,000	9,632	516,719	-	-	-
EDUCATION											
110000-254603-1110	CENTER FOR EDUCATION EXCELLENCE	578,194	387,727	296,291	-	-	-	91,436	-	-	-
110000-254651-1110	PROFESSIONAL EDUCATION PROGRAMS	62,533	62,533	-	-	37,533	25,000	-	-	-	-
133501-254801-1110	A-STATE ONLINE - ELCSE	160,383	631,864	522,646	-	-	-	109,218	-	-	-
200025-254101-1110	ADTEC- COLLEGE OF EDUCATION	305,819	305,704	222,953	1,153	11,387	17,500	52,711	-	-	-
110000-254401-1110	HEALTH, PHYSICAL EDUC. & SPORTS SCIENCE	1,335,338	1,198,318	887,318	-	39,583	-	271,417	-	-	-
133501-254401-1110	A-STATE ONLINE HPESS/SPORTS ADMIN	-	130,000	100,000	-	-	-	30,000	-	-	-
110000-254501-1110	PSYCHOLOGY	1,168,929	1,293,561	979,514	-	18,992	-	295,055	-	-	-
133501-254501-1110	A-STATE ONLINE PSYCHOLOGY	-	9,100	7,000	-	-	-	2,100	-	-	-
110000-254551-1110	COUNSELING	532,508	465,256	350,148	-	8,863	-	106,245	-	-	-
133501-254551-1110	A-STATE ONLINE COUNSELING	-	169,000	130,000	-	-	-	39,000	-	-	-
110000-254801-1110	SCHOOL OF TEACHER EDUCATION AND LEADERSHIP	3,305,922	3,406,016	2,578,410	-	45,681	13,000	768,925	-	-	-
	EDUCATION INSTRUCTION	7,449,626	8,059,079	6,074,280	1,153	162,039	55,500	1,766,107	-	-	-
ENGINEERING											
131253-255101-1110	COLLEGE OF ENGINEERING - FACULTY SALARY POOL	89,952	90,605	68,486	-	1,573	-	20,546	-	-	-
110000-255901-1110	ENGINEERING INSTRUCTION	1,682,683	2,068,005	1,555,402	11,476	21,105	5,900	474,122	-	-	-
133501-255101-1110	A-STATE ONLINE ENGINEERING	-	58,500	45,000	-	-	-	13,500	-	-	-
	ENGINEERING INSTRUCTION	1,772,635	2,217,110	1,668,888	11,476	22,678	5,900	508,168	-	-	-
FINE ARTS											
110000-250401-1110	DEPARTMENT OF ART AND DESIGN	1,114,167	1,277,633	966,663	2,754	16,012	-	292,204	-	-	-
110000-250452-1110	BAND	57,164	57,655	39,019	1,522	16,648	-	466	-	-	-
110000-250453-1110	CHOIR	6,584	6,584	-	-	4,584	2,000	-	-	-	-
110000-250451-1110	MUSIC	1,558,773	1,624,435	1,233,981	4,948	12,359	1,500	371,647	-	-	-
110000-250501-1110	THEATRE	517,277	484,486	367,448	671	4,651	-	111,716	-	-	-
	FINE ARTS INSTRUCTION	3,253,965	3,450,793	2,607,111	9,895	54,254	3,500	776,033	-	-	-
HUMANITIES & SOCIAL SCIENCES											
110000-250601-1110	CRIMINOLOGY, SOCIOLOGY, & GEOGRAPHY	839,584	957,821	721,539	-	9,396	8,000	218,886	-	-	-
133501-250601-1110	A-STATE ONLINE CRIMINOLOGY, SOCIOLOGY, & GEOGRAPHY	-	137,150	105,500	-	-	-	31,650	-	-	-
110000-250701-1110	HISTORY	1,325,033	1,344,509	1,018,490	1,919	17,982	-	306,118	-	-	-
110000-250751-1110	WORLD LANGUAGES & CULTURES	505,545	512,217	378,112	9,154	11,059	-	113,892	-	-	-
110000-250851-1110	HERITAGE STUDIES	305,359	491,172	411,053	-	12,743	2,500	64,876	-	-	-
110000-250801-1110	POLITICAL SCIENCE	998,837	1,018,964	773,669	1,486	10,340	2,800	230,669	-	-	-
133501-250801-1110	A-STATE ONLINE POLITICAL SCIENCE	64,500	294,113	231,625	-	-	-	62,488	-	-	-
110000-250651-1110	ENGLISH AND PHILOSOPHY	2,686,780	2,715,748	2,087,305	6,266	21,460	3,000	597,717	-	-	-
	HUMANITIES & SOCIAL SCIENCES INSTRUCTION	6,725,638	7,471,694	5,727,293	18,825	82,980	16,300	1,626,296	-	-	-

ARKANSAS STATE UNIVERSITY - JONESBORO
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL AND GENERAL
FISCAL YEAR 2016-2017

Banner FOAPAL	Description	Rev. 2015/2016 Total	2016/2017 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other	Scholarship
NURSING & HEALTH PROFESSIONS											
110000-258401-1110	CLINICAL LAB SCIENCE	359,593	363,513	266,640	-	14,344	3,000	79,529	-	-	-
132003-258101-1110	COLLEGE OF NHP - FACULTY SALARY POOL	567,736	547,546	387,700	-	45,000	-	114,846	-	-	-
110000-258501-1110	COMMUNICATION DISORDERS	554,269	521,664	386,860	-	16,345	-	118,459	-	-	-
110000-258201-1110	SCHOOL OF NURSING	1,715,600	1,987,061	1,486,891	-	32,289	18,000	449,881	-	-	-
110000-258202-1110	NURSING -ASU-BEEBE DISTANCE LEARNING	169,930	171,568	130,053	-	-	-	41,515	-	-	-
110000-258203-1110	NURSING - ASU-MOUNTAIN HOME DISTANCE LEARNING	296,664	232,290	171,698	10,708	-	-	49,884	-	-	-
132004-258101-1110	MSCC NURSING PROGRAM	226,701	229,129	174,369	-	-	-	54,760	-	-	-
132006-258101-1110	ASU-SEARCY NURSING PROGRAM	68,900	139,573	107,364	-	-	-	32,209	-	-	-
132007-258101-1110	ACCELERATED BSN PROGRAM	369,084	373,594	246,106	-	-	-	72,401	-	55,087	-
132008-258101-1110	CNHP/NUTRITIONAL SERVICES	67,764	67,764	52,530	-	-	-	15,234	-	-	-
132009-258103-1310	BECK PRIDE CENTER	177,393	178,253	135,506	-	-	-	42,747	-	-	-
110000-258601-1110	PHYSICAL THERAPY	934,782	1,013,152	768,002	-	27,741	5,844	211,565	-	-	-
132005-258101-1110	NURSE ANESTHESIA PROGRAM	889,485	891,097	684,905	-	-	-	206,192	-	-	-
132005-258101-1110	NHP - OTHER	632,035	71,500	55,000	-	-	-	16,500	-	-	-
133501-258201-1110	A-STATE ONLINE -NURSING	159,779	215,015	165,396	-	-	-	49,619	-	-	-
110000-258701-1110	MEDICAL IMAGING & RADIATION SCIENCES	782,857	791,892	594,367	-	13,027	10,000	174,498	-	-	-
110000-258301-1110	SOCIAL WORK	725,591	727,256	538,375	-	17,014	6,000	165,867	-	-	-
110000-258901-1110	DIETITICS	92,908	94,682	73,397	-	-	-	21,285	-	-	-
110000-258801-1110	DISASTER PREPAREDNESS & EMERGENCY MANAGEMENT	313,216	229,588	177,975	-	-	-	51,613	-	-	-
110000-258851-1110	OCCUPATIONAL THERAPY	-	718,151	561,512	-	10,000	-	146,639	-	-	-
	NURSING & HP INSTRUCTION	9,104,287	9,564,288	7,164,646	10,708	175,760	42,844	2,115,243	-	55,087	-
SCIENCES & MATHEMATICS											
132761-259101-1110	COLLEGE OF MATH & SCIENCE FACULTY SALARY POOL	256,429	234,541	180,469	-	-	-	54,072	-	-	-
110000-259201-1110	BIOLOGICAL SCIENCES	2,185,824	2,344,246	1,744,033	25,281	60,321	-	514,611	-	-	-
110000-259301-1110	CHEMISTRY & PHYSICS	1,607,531	1,586,304	1,159,085	23,941	50,463	3,000	349,815	-	-	-
110000-259401-1110	COMPUTER SCIENCE	783,456	894,153	666,717	5,958	18,167	4,000	199,311	-	-	-
110000-259501-1110	MATHEMATICS & STATISTICS	1,236,534	1,095,335	823,850	9,425	18,883	4,000	239,177	-	-	-
133501-259501-1110	A-STATE ONLINE MATH & SCIENCE	-	4,550	3,500	-	-	-	1,050	-	-	-
110000-259601-1110	ENVIRONMENTAL SCIENCES	77,673	209,950	169,697	9,425	10,812	8,500	11,516	-	-	-
110000-259103-1110	MOLECULAR BIOSCIENCES PROGRAM	76,456	155,178	93,160	-	45,000	10,000	7,018	-	-	-
	SCIENCES & MATHEMATICS INSTRUCTION	6,223,903	6,524,257	4,840,511	74,030	203,646	29,500	1,376,570	-	-	-
UNIVERSITY COLLEGE											
110000-260101-1450	ACADEMIC SUCCESS	192,264	228,679	168,963	1,179	12,554	-	45,983	-	-	-
133501-260101-1110	A-STATE ONLINE ACADEMIC SUCCESS	-	33,800	26,000	-	-	-	7,800	-	-	-
110000-260501-1110	FIRST YEAR STUDIES	551,964	547,334	408,626	3,411	10,895	-	124,402	-	-	-
133501-260501-1110	A-STATE ONLINE FIRST YEAR STUDIES	-	2,200	2,000	-	-	-	200	-	-	-
	UNIVERSITY COLLEGE INSTRUCTION	744,228	812,013	605,589	4,590	23,449	-	178,385	-	-	-
OTHER INSTRUCTION											
110000-210007-1110	ARCHEOLOGY AGREEMENT	10,244	10,244	-	-	10,244	-	-	-	-	-
110000-212980-1450	DEGREE CENTER MARKETING	10,450	10,450	-	-	10,450	-	-	-	-	-
110000-212952-1132	BEEBE DEGREE CENTER	144,889	136,761	80,618	-	30,000	12,000	14,143	-	-	-
110000-212955-1132	ASUJ - ASU-MOUNTAIN HOME DEGREE CENTER	170,549	162,199	112,343	-	13,000	10,000	26,856	-	-	-
110000-212956-1132	ASUJ - PARAGOULD PROGRAM	600,173	600,520	309,858	-	215,000	30,000	45,662	-	-	-
110000-212954-1132	ARKANSAS NORTHEASTERN COLLEGE DEGREE CENTER	37,197	-	-	-	-	-	-	-	-	-
110000-212953-1132	EAST ARKANSAS COMMUNITY COLLEGE DEGREE CENTER	20,488	-	-	-	-	-	-	-	-	-
110000-212951-1132	MID SOUTH DEGREE CENTER	116,086	105,606	69,255	-	12,000	3,500	20,851	-	-	-
110000-313041-1110	COMPRESSED VIDEO NETWORK	289,680	289,680	86,356	-	171,168	5,000	27,156	-	-	-
110000-212935-1110	ASU-BEEBE COMPRESSED VIDEO NETWORK	-	-	-	-	-	-	-	-	-	-
140002-210001-1110	COURSE FEE ALLOCATION	443,554	448,065	-	-	448,065	-	-	-	-	-
133501-213111-1110	A-STATE ONLINE REVENUE SHARING	-	203,750	-	-	203,750	-	-	-	-	-
140011-210001-1110	ACADEMIC EXCELLENCE FEE	31,522	103,890	79,914	-	-	-	23,976	-	-	-
140002-254653-1110	PROFESSIONAL EDUCATION INTERN SUPERVISION FEE	5,000	5,000	-	-	5,000	-	-	-	-	-
110000-210015-1110	RESEARCH-ACAD AFFAIRS SALARY POOL	4,575,541	4,009,932	3,083,567	-	-	-	926,365	-	-	-
110000-262001-1110	HONORS INSTRUCTION	218,715	230,224	154,479	1,989	26,828	-	46,928	-	-	-
140002-260301-1500	RESTART PROGRAM	14,280	14,280	-	-	14,280	-	-	-	-	-
110000-212301-1110	MILITARY SCIENCE AND LEADERSHIP	72,417	72,417	46,330	-	7,092	-	18,995	-	-	-
110000-260901-1132	CONCURRENT ENROLLMENT	607,738	926,846	124,291	13,166	40,741	5,000	26,208	-	-	717,440
140001-210001-1110	SUMMER TEACHING SALARIES	2,307,956	2,336,806	1,797,543	-	-	-	539,263	-	-	-
	OTHER INSTRUCTION	9,676,479	9,666,670	5,944,554	15,155	1,207,618	65,500	1,716,403	-	-	717,440
	TOTAL INSTRUCTION	54,662,748	57,815,138	42,138,389	192,911	2,126,578	249,027	12,335,706	-	55,087	717,440

ARKANSAS STATE UNIVERSITY - JONESBORO
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL AND GENERAL
FISCAL YEAR 2016-2017

Banner FOAPAL	Description	Rev. 2015/2016 Total	2016/2017 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other	Scholarship
RESEARCH											
110000-259101-1410	DELTA STUDIES - AQUATIC ECOSYSTEMS	4,000	4,000	-	-	4,000	-	-	-	-	-
200101-215001-1210	ASU-AR BIOSCIENCES RESEARCH INSTITUTE	2,467,175	2,403,641	973,484	15,000	470,772	5,000	331,255	20,000	588,130	-
110000-214003-1630	SPONSORED RESEARCH ASSISTANCE	40,000	85,500	35,000	-	10,000	30,000	10,500	-	-	-
110000-259104-1220	ECO-TOXICOLOGY RESEARCH FACILITY	32,061	32,061	24,662	-	-	-	7,399	-	-	-
133299-214001-1220	F&A HOLDING	-	675,827	-	-	-	-	-	-	675,827	-
150000-214005-1220	FACULTY RESEARCH AWARDS	-	-	-	-	40,000	-	-	-	(40,000)	-
110000-214005-1220	FACULTY RESEARCH FUNDS	40,000	40,000	-	-	-	-	-	-	40,000	-
TOTAL RESEARCH		2,583,236	3,241,029	1,033,146	15,000	524,772	35,000	349,154	20,000	1,263,957	-
PUBLIC SERVICE											
ARTS & SCIENCES											
110000-250803-1310	ARKANSAS PUBLIC ADMINISTRATION CONSORTIUM	21,356	21,558	12,523	-	5,278	-	3,757	-	-	-
110000-259102-1310	SCIENCE FAIR SUPPORT	3,004	3,004	-	-	3,004	-	-	-	-	-
ARTS & SCIENCES PUBLIC SERVICE		24,360	24,562	12,523	-	8,282	-	3,757	-	-	-
BUSINESS											
110000-252104-1310	BUSINESS PUBLIC RELATIONS	5,000	5,000	-	-	5,000	-	-	-	-	-
BUSINESS PUBLIC SERVICE		5,000	5,000	-	-	5,000	-	-	-	-	-
FINE ARTS											
110000-250455-1310	BAND STUDENT ACTIVITIES	6,219	6,219	-	-	6,219	-	-	-	-	-
110000-250456-1310	CHOIR STUDENT ACTIVITIES	2,716	2,716	-	-	-	2,716	-	-	-	-
110000-250104-1310	FINE ARTS PUBLIC SERVICES	7,813	8,227	-	6,312	1,599	-	316	-	-	-
110000-250252-1440	DEBATE TEAM	22,973	22,973	-	-	17,973	5,000	-	-	-	-
110000-250551-1310	FOWLER CENTER	158,207	158,470	105,710	-	12,202	-	40,558	-	-	-
110000-250552-1310	BRADBURY ART MUSEUM	-	95,402	72,117	-	-	-	23,285	-	-	-
110000-250554-1310	FOWLER CENTER PERFORMANCE	96,000	96,000	-	-	91,000	5,000	-	-	-	-
110000-250555-1310	FOWLER CENTER PUBLICITY	15,111	15,111	-	-	15,111	-	-	-	-	-
FINE ARTS PUBLIC SERVICE		309,039	405,118	177,827	6,312	144,104	12,716	64,159	-	-	-
OTHER PUBLIC SERVICE											
110000-262003-1310	CONCERTS & LECTURES	17,320	17,320	-	-	17,320	-	-	-	-	-
110000-313511-1310	CONVOCATION CENTER	1,005,312	1,263,251	500,983	-	585,669	-	176,599	-	-	-
110000-313519-1310	CONVO CTR-FACILITY SUPPORT	117,958	116,162	62,322	-	28,288	-	25,552	-	-	-
OTHER PUBLIC SERVICE		1,140,590	1,396,733	563,305	-	631,277	-	202,151	-	-	-
TOTAL PUBLIC SERVICE		1,478,989	1,831,413	753,655	6,312	788,663	12,716	270,067	-	-	-
PLANT OPERATION & MAINTENANCE											
110000-314022-1720	CAMPUS MOVE & EVENT SUPPORT	-	-	-	-	-	-	-	-	-	-
200102-215001-1720	ASU-AR BIOSCIENCES RESEARCH INST.-MAINT & OPER	500,000	500,000	33,318	-	451,356	-	15,326	-	-	-
110000-314013-1720	CUSTODIAL CARE	1,811,674	1,811,674	1,200,762	-	106,100	12,500	492,312	-	-	-
110000-314011-1710	FACILITIES MANAGEMENT ADMIN	353,780	346,935	192,195	8,552	64,500	15,000	66,688	-	-	-
110000-314034-1720	FACILITIES MGMT BUSINESS SERVICES	522,963	483,163	268,264	37,490	39,546	11,000	111,863	15,000	-	-
	FACILITIES MANAGEMENT EXPENSE REALLOCATION	(788,275)	(788,275)	-	-	(788,275)	-	-	-	-	-
110000-314017-1720	GROUNDS & LANDSCAPE	1,073,121	1,071,463	634,618	20,593	125,100	12,500	255,322	23,330	-	-
110000-314025-1720	PLANNING-DESIGN & CONSTRUCTION	828,279	835,922	554,959	44,360	21,686	15,000	199,917	-	-	-
110000-314029-1720	MEP OPERATIONS	582,128	625,415	272,349	5,701	227,917	7,500	111,948	-	-	-
110000-314024-1720	PROJECT SERVICES	930,476	915,912	632,209	-	23,292	5,000	254,411	1,000	-	-
	PROJECT SERVICES RECOVERIES	-	-	-	-	-	-	-	-	-	-
110000-314027-1720	ENERGY MANAGEMENT	595,161	603,381	311,016	-	165,000	7,500	119,865	-	-	-
110000-314023-1720	DEFERRED MAINTENANCE	653,068	653,068	-	-	-	-	-	-	653,068	-
	DEFERRED MAINTENANCE RECOVERIES	-	-	-	-	-	-	-	-	-	-
110000-314012-1720	ZONE MAINTENANCE	1,501,389	1,458,700	873,098	3,421	214,040	10,000	358,141	-	-	-
	ZONE MAINTENANCE RECOVERIES	-	-	-	-	-	-	-	-	-	-
110000-317170-1750	PROPERTY INSURANCE	417,413	417,413	-	-	417,413	-	-	-	-	-
110000-314121-1740	PURCHASED UTILITIES	3,642,010	3,416,169	-	-	3,330,343	-	-	-	85,826	-
110000-314131-1720	RECYCLING & SOLID WASTE	224,135	225,691	101,987	23,704	52,000	5,000	43,000	-	-	-
110000-314030-1720	PARKING LOT MAINTENANCE	100,000	100,000	-	-	-	-	-	-	100,000	-
110000-314035-1720	DO SCHOOL MAINTENANCE	-	-	33,282	1,040	28,260	-	14,072	-	(76,654)	-
110000-317180-1720	RENOVATIONS AND SPACE USE	130,000	130,000	-	-	-	-	-	-	130,000	-
110000-314021-1720	WAREHOUSE & CENTRAL RECEIVING	45,000	45,000	-	-	45,000	-	-	-	-	-
110000-314031-1720	WOLF RECREATION CENTER MAINTENANCE & OPERATIONS	242,104	242,104	132,787	-	54,874	-	54,443	-	-	-
110000-314028-1720	STUDENT UNION BUILDING MAINTENANCE	1,118,718	1,120,152	212,271	21,862	767,895	-	88,124	30,000	-	-
	STUDENT UNION BUILDING MAINTENANCE	(503,320)	(503,320)	-	-	(503,320)	-	-	-	-	-
TOTAL PLANT OPERATION & MAINTENANCE		13,979,824	13,710,567	5,453,115	166,723	4,842,727	101,000	2,185,432	69,330	892,240	-

ARKANSAS STATE UNIVERSITY - JONESBORO
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL AND GENERAL
FISCAL YEAR 2016-2017

Banner FOAPAL	Description	Rev. 2015/2016 Total	2016/2017 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other	Scholarship
SCHOLARSHIPS & AWARDS											
110000-254652-1450	COOPERATING TEACHERS	7,597	7,597	-	-	7,597	-	-	-	-	-
	EDUCATION SCHOLARSHIPS & AWARDS	7,597	7,597	-	-	7,597	-	-	-	-	-
OTHER SCHOLARSHIPS & AWARDS											
110000-317190-1860	NON-RESIDENT WAIVER	7,025,094	6,910,047	-	-	-	-	-	-	-	6,910,047
110000-317090-1860	OVER AGE 60 WAIVER	332,541	335,866	-	-	-	-	-	-	-	335,866
110000-317110-1860	DOC GA TUITION WAIVER	446,068	450,529	-	-	-	-	-	-	-	450,529
110000-250401-1110	ART GRANTS	55,129	55,680	-	-	-	-	-	-	-	55,680
110000-250453-1110	CHORAL GRANTS	149,289	150,782	-	-	-	-	-	-	-	150,782
110000-417010-1830	ACADEMIC SCHOLARSHIPS-GENERAL	11,886,764	12,005,632	-	-	-	-	-	-	-	12,005,632
110000-250452-1110	PEP/MARCHING BAND	636,897	643,266	-	-	-	-	-	-	-	643,266
110000-250201-1110	MEDIA SCHOLARSHIPS	18,290	19,510	-	18,581	-	-	929	-	-	-
110000-212301-1110	MILITARY SCIENCE & LEADERSHIP SCHOLARSHIPS	70,679	71,386	-	-	-	-	-	-	-	71,386
110000-317100-1860	MILITARY WAIVERS	113,748	114,885	-	-	-	-	-	-	-	114,885
110000-250251-1110	COMMUNICATION SCHOLARSHIPS	33,061	33,392	-	-	-	-	-	-	-	33,392
110000-413210-1830	RESIDENT ASSISTANT ROOM SCHOLARSHIPS	209,486	211,581	-	-	-	-	-	-	-	211,581
110000-250501-1110	THEATRE ARTS GRANTS	36,700	37,067	-	-	-	-	-	-	-	37,067
	OTHER SCHOLARSHIPS & AWARDS	21,013,746	21,039,623	-	18,581	-	-	929	-	-	21,020,113
	TOTAL SCHOLARSHIPS & AWARDS	21,021,343	21,047,220	-	18,581	7,597	-	929	-	-	21,020,113
TRANSFERS/RESERVES											
110000-317050-1921	TRANSFER TO DEBT RETIREMENT	4,512,169	4,765,721	-	-	695,210	-	-	-	4,070,511	-
110000-417030-1922	TRANSFER TO LOAN FUNDS	-	-	-	-	-	-	-	-	-	-
110000-317070-1923	ATHLETIC SCHOLARSHIP TRANSFER	762,683	762,683	-	-	-	-	-	-	762,683	-
110000-317070-1923	TRANSFERS/CURRENT RESTRICTED	-	-	-	-	-	-	-	-	-	-
110000-317070-1923	TRANSFERS-SYSTEM	321,152	328,345	-	-	-	-	-	-	328,345	-
110000-317070-1923	TRANSFER FROM ESL PROGRAM	(150,000)	(150,000)	-	-	-	-	-	-	(150,000)	-
133501-317010-1923	TRANSFER FROM ASTATE ONLINE	-	2,800,000	-	-	-	-	-	-	2,800,000	-
110000-317070-1923	TRANSFER FUNDED DEPRECIATION/PLANT RESERVES	-	(2,800,000)	-	-	-	-	-	-	(2,800,000)	-
110000-317070-1923	TRANSFER FUNDED DEPRECIATION	-	2,500,000	-	-	-	-	-	-	2,500,000	-
110000-317070-1923	TRANSFER FUNDED DEPRECIATION	-	300,000	-	-	-	-	-	-	300,000	-
110000-317070-1923	OTHER TRANSFERS TO PLANT	-	7,150,000	-	-	-	-	-	-	7,150,000	-
110000-317070-1923	OTHER TRANSFERS TO PLANT	-	(7,150,000)	-	-	(7,150,000)	-	-	-	-	-
110000-315001-1630	CARRY-FORWARD ADMIN OVERHEAD	-	-	-	-	-	-	-	-	-	-
110000-317070-1923	TRANSFER ADHE M&O FOR HUMANITIES BUILDING	500,000	484,520	-	-	-	-	-	-	484,520	-
110000-317070-1923	ATHLETIC SUBSIDY TRANSFER	1,255,350	1,272,925	-	-	-	-	-	-	1,272,925	-
110000-317070-1923	INTRAFUND TRANSFER ATHLETICS	556,657	606,859	-	-	-	-	-	-	606,859	-
	TOTAL TRANSFERS/RESERVES	7,758,011	10,871,053	-	-	(6,454,790)	-	-	-	17,325,843	-
OTHER EDUCATIONAL & GENERAL											
110000-317230-1930	CAREER EMPLOYEE BONUS POOL	330,696	330,696	-	330,696	-	-	-	-	-	-
140008-120001-1930	CHANCELLOR'S OFFICE FLEX FUNDS & PERM.SAL SAV.	3,840	29,840	-	22,954	-	-	6,886	-	-	-
140008-210001-1930	VCAAR FLEX FUNDS & PERM. SALARY SAV.	71,761	93,771	-	54,007	-	-	39,764	-	-	-
140008-410001-1930	VCSA FLEX FUNDS & PERM. SALARY SAV.	21,790	50,513	-	38,333	-	-	12,180	-	-	-
140008-510001-1930	VCUA FLEX FUNDS & PERM. SALARY SAV.	36,367	20,537	-	13,823	-	-	6,714	-	-	-
140008-310011-1930	VCFA FLEX FUNDS & PERM. SALARY SAV.	675,475	663,821	-	395,590	189,174	-	79,057	-	-	-
110000-315001-1630	CONTINGENCY	206,769	517,828	193,871	49,285	195,184	-	79,488	-	-	-
140008-310011-1930	TRANSFER FROM SALARY SAVINGS	(414,428)	(414,428)	-	-	-	-	-	-	(414,428)	-
110000-317070-1923	TRANSFER FROM TEMPORARY SALARY SAVINGS	(114,305)	(114,305)	-	-	-	-	-	-	(114,305)	-
110000-417040-1922	WORK STUDY	283,435	283,435	-	269,938	-	-	13,497	-	-	-
	TOTAL OTHER EDUCATIONAL & GENERAL	1,101,400	1,461,708	193,871	1,174,626	384,358	-	237,586	-	(528,733)	-
EMPLOYEE BENEFITS											
110000-317140-1910	EMPLOYEE ASSISTANCE PROGRAM	-	-	-	-	-	-	-	-	-	-
110000-317140-1910	GENERAL STAFF BENEFITS	2,015,793	1,604,293	-	-	29,000	-	1,575,293	-	-	-
110000-317141-1910	RETIREE BENEFITS	175,000	175,000	-	-	-	-	175,000	-	-	-
110000-317140-1910	EMPLOYEE TUITION DISCOUNTS	-	-	-	-	-	-	-	-	-	-
110000-317140-1910	FACULTY HOUSE DISCOUNTS	-	-	-	-	-	-	-	-	-	-
110000-317140-1910	MEDICARE B-65-70	-	-	-	-	-	-	-	-	-	-
110000-317140-1910	NON-PAYROLL GROUP INSURANCE	-	-	-	-	-	-	-	-	-	-
	TOTAL EMPLOYEE BENEFITS	2,190,793	1,779,293	-	-	29,000	-	1,750,293	-	-	-
	TOTAL EDUCATIONAL & GENERAL	154,743,858	162,197,130	73,809,323	3,025,867	15,895,281	1,094,349	24,970,148	2,254,272	19,074,387	22,073,503

**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**AUXILIARY ENTERPRISES
BUDGET
2016-2017**

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED AUXILIARY INCOME
FISCAL YEAR 2016-2017

BANNER FOAPAL	DESCRIPTION	BUDGETED FY 15-16	BUDGETED FY 16-17
	INTERCOLLEGIATE ATHLETICS		
	RED WOLVES FOUNDATION COMMITMENT TO ASU	1,245,303	1,767,155
310000-151001-3010	ATHLETIC ADMINISTRATION	1,659,318	1,690,315
310000-151006-3010	ATHLETIC MARKETING	255,000	252,000
310000-154001-3080	SUNBELT TOURNAMENT INCOME	12,000	12,000
310000-154002-3080	FACILITY FEE	237,500	250,000
310000-152101-3020	FOOTBALL	3,636,685	3,129,105
310000-152102-3020	STRENGTH	-	-
310000-152201-3030	MEN'S BASKETBALL	518,250	593,250
310000-152401-3042	BASEBALL	35,700	20,200
310000-152301-3041	MEN'S TRACK	8,000	8,000
310000-153501-3065	WOMEN'S TRACK	8,000	8,000
310000-152501-3043	MEN'S GOLF	12,000	12,000
310000-153101-3061	WOMEN'S BOWLING	5,000	5,000
310000-153201-3062	WOMEN'S VOLLEYBALL	3,500	3,000
310000-153401-3064	WOMEN'S TENNIS	1,500	1,500
310000-153701-3067	WOMEN'S BASKETBALL	88,500	102,000
310000-153301-3063	WOMEN'S GOLF	4,200	4,200
310000-153601-3066	WOMEN'S SOCCER	-	-
310000-154005-3080	ATHLETIC FEE	5,030,000	5,030,000
	TOTAL INTERCOLLEGIATE ATHLETICS	12,760,456	12,887,725
	TRANSFERS TO ATHLETICS		
310000-154004-3080	STUDENT ATHLETIC FEE TRANSFER	955,350	972,925
310000-151010-3010	GENDER EQUITY	300,000	300,000
350000-317070-3699	INTERFUND TRANSFER	556,657	606,859
350000-317070-3699	INTERFUND PLANT TRANSFER	36,914	-
350000-317070-3699	INTRAFUND TRANSFER	436,575	436,217
350000-317070-3699	INTERFUND TRANSFER	762,683	762,683
	TOTAL TRANSFERS TO ATHLETICS	3,048,179	3,078,684
	MARRIED STUDENT HOUSING		
310025-413231-3120	STUDENT HOUSES	221,877	111,720
310025-413232-3120	VILLAGE APARTMENTS	1,290,733	1,314,377
	TOTAL MARRIED STUDENT HOUSING	1,512,610	1,426,097

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED AUXILIARY INCOME
FISCAL YEAR 2016-2017

BANNER FOAPAL	DESCRIPTION	BUDGETED FY 15-16	BUDGETED FY 16-17
	<u>RESIDENCE HALLS</u>		
310025-413213-3110	LAUNDRY	8,000	-
310025-413221-3110	UNIVERSITY HALL	1,181,580	1,222,605
310025-413222-3110	ARKANSAS HALL	1,082,380	1,119,695
310025-413223-3110	KAYS HALL	1,692,140	1,741,895
310025-413228-3110	HONORS HALL	933,440	966,080
310025-413224-3110	HONORS LLC-2	467,800	484,270
310025-413226-3110	LIVING LEARNING COMMUNITY (ROTC/STEM)	366,875	390,625
310025-413227-3110	NORTHPARK QUAD	4,061,750	4,201,892
310025-413210-3110	DIRECTOR'S ACCOUNT - CANCELLED ROOM DEPOSITS	45,000	10,000
310025-413225-3110	COLLEGIATE PARK	1,644,767	1,702,843
310025-413229-3110	RED WOLF DEN	955,407	985,350
	TOTAL RESIDENCE HALLS	12,439,139	12,825,255
	<u>SORORITY HOUSING</u>		
310031-413251-3110	DELTA ZETA	158,883	174,740
310032-413252-3110	CHI OMEGA	158,883	174,740
310033-413253-3110	ZETA TAU ALPHA	158,883	174,740
310034-413251-3110	ALPHA OMICRON PI	158,883	174,740
310035-413255-3110	ALPHA GAMMA DELTA	158,883	174,740
	TOTAL SORORITY HOUSING	794,415	873,700
310050-413301-3200	DINING SERVICES	1,215,000	1,175,000
310050-413302-3200	CONCESSIONS	-	280,444
310075-413431-3300	STUDENT UNION RENTAL FEE	20,000	10,000
310075-413441-3300	PAVILION RENTAL	5,000	5,000
310075-413431-3300	STUDENT UNION FEE	2,642,603	2,642,603
310100-311101-3400	BOOKSTORE	308,868	309,000
	<u>UNIVERSITY RENTALS</u>		
320200-311104-3680	PROPERTY MANAGEMENT	100,680	109,680
310025-413241-3130	UNIVERSITY RENTALS - WEST (FACULTY/STAFF HOUSING)	60,000	-
	TOTAL UNIVERSITY RENTALS	160,680	109,680

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED AUXILIARY INCOME
FISCAL YEAR 2016-2017

BANNER FOAPAL	DESCRIPTION	BUDGETED FY 15-16	BUDGETED FY 16-17
320050-311103-3610	VENDING	260,000	310,000
	STUDENT ORG. & PUBLICATIONS		
310125-413414-3500	STUDENT AFFAIRS PUBLICATIONS	143,000	141,000
	TOTAL STUDENT ORG. & PUBLICATIONS	143,000	141,000
	AUXILIARY FARMS		
350000-317070-3699	UNDESIGNATED AUXILIARY FUNDS	36,889	36,889
320025-311105-3630	WALCOTT FARM	38,800	38,800
	TOTAL AUXILIARY FARMS	75,689	75,689
320075-313511-3640	CONVOCATION CENTER	1,759,241	1,513,676
	PARKING SERVICES		
320150-411002-3660	PARKING GARAGE	175,000	205,000
320150-411002-3660	PARKING METERS	26,000	26,000
320150-411002-3660	TRAFFIC FINES	415,000	415,000
320150-411002-3660	RESERVED PARKING LOT FEES	130,000	220,000
320150-411002-3660	AUTOMOBILE PERMIT SALES	515,000	515,000
	TOTAL PARKING SERVICES	1,261,000	1,381,000
	OTHER AUXILIARY		
320100-314111-3650	POST OFFICE	18,741	18,741
	TOTAL OTHER AUXILIARY	18,741	18,741
	TOTAL AUXILIARY INCOME	38,424,621	39,063,294

ARKANSAS STATE UNIVERSITY
STATEMENT OF BUDGETED EXPENDITURES - AUXILIARY ENTERPRISES
FISCAL YEAR 2016-2017

FOAPAL	ACCOUNT NAME	2015/2016 REV TOTAL	2016/2017 TOTAL	SALARIES	PART-TIME LABOR	SUPPLIES & SERVICES	TRAVEL	FRINGE BENEFITS	CAPITAL OUTLAY	SCHOLAR- SHIPS	OTHER
	INTERCOLLEGIATE ATHLETICS										
310000-151001-3010	ATHLETIC ADMINISTRATION	1,781,529	1,841,050	1,047,406	24,500	417,292	53,000	298,852	-	-	-
310000-151021-3010	DEGREE COMPLETION SCHOLARSHIPS	174,200	178,555	-	-	-	-	-	-	178,555	-
310000-151031-3010	SUMMER I SCHOLARSHIPS	287,930	287,930	-	-	-	-	-	-	287,930	-
310000-151032-3010	SUMMER II SCHOLARSHIPS	403,165	413,244	-	-	-	-	-	-	413,244	-
310000-151040-3010	MISCELLANEOUS ATHLETIC SCHOLARSHIPS	240,000	286,000	-	-	-	-	-	-	286,000	-
310000-152103-3020	FOOTBALL SCHOLARSHIPS	1,582,700	1,633,000	-	-	-	-	-	-	1,633,000	-
310000-152202-3030	MEN'S BASKETBALL SCHOLARSHIPS	242,460	251,000	-	-	-	-	-	-	251,000	-
310000-152302-3041	MEN'S TRACK SCHOLARSHIPS	245,492	253,800	-	-	-	-	-	-	253,800	-
310000-152402-3042	BASEBALL SCHOLARSHIPS	239,814	247,600	-	-	-	-	-	-	247,600	-
310000-152502-3043	MEN'S GOLF SCHOLARSHIPS	95,390	99,000	-	-	-	-	-	-	99,000	-
310000-153102-3061	WOMEN'S BOWLING SCHOLARSHIPS	99,100	103,000	-	-	-	-	-	-	103,000	-
310000-153202-3062	WOMEN'S VOLLEYBALL SCHOLARSHIPS	224,040	232,000	-	-	-	-	-	-	232,000	-
310000-153302-3063	WOMEN'S GOLF SCHOLARSHIPS	119,520	124,000	-	-	-	-	-	-	124,000	-
310000-153402-3064	WOMEN'S TENNIS SCHOLARSHIPS	149,360	155,000	-	-	-	-	-	-	155,000	-
310000-153502-3065	WOMEN'S TRACK SCHOLARSHIPS	348,560	360,000	-	-	-	-	-	-	360,000	-
310000-153602-3066	WOMEN'S SOCCER SCHOLARSHIPS	270,880	280,000	-	-	-	-	-	-	280,000	-
310000-153702-3067	WOMEN'S BASKETBALL SCHOLARSHIPS	282,300	292,000	-	-	-	-	-	-	292,000	-
310000-151050-3010	COA SCHOLARSHIPS	698,358	700,000	-	-	-	-	-	-	700,000	-
310000-151006-3010	ATHLETIC MARKETING	109,985	140,350	-	9,350	122,720	7,800	480	-	-	-
310000-154001-3080	SUN BELT TOURNAMENT	25,000	25,000	-	-	25,000	-	-	-	-	-
310000-151008-3010	ATHLETIC BROADCASTING	28,265	28,265	-	-	25,515	2,750	-	-	-	-
310000-152401-3042	BASEBALL	492,810	490,611	136,714	-	122,000	192,250	39,647	-	-	-
310000-152201-3030	MEN'S BASKETBALL	1,067,889	1,072,940	398,946	6,000	252,000	300,000	115,994	-	-	-
310000-152101-3020	FOOTBALL	4,208,470	4,282,410	1,409,982	92,000	1,281,275	1,063,000	401,733	26,332	-	8,088
310000-151002-3010	COMPLIANCE	199,276	198,207	120,509	-	37,750	5,000	34,948	-	-	-
310000-152501-3043	MEN'S GOLF	156,601	156,623	58,405	-	32,020	52,175	14,023	-	-	-
310000-153101-3061	WOMEN'S BOWLING	137,700	137,300	40,000	-	37,400	48,300	11,600	-	-	-
310000-151003-3010	SPORTS INFORMATION DIRECTOR	268,063	269,862	151,225	2,500	67,250	5,000	43,887	-	-	-
310000-152102-3020	STRENGTH	260,262	271,299	171,405	20,810	26,250	5,000	47,834	-	-	-
310000-152301-3041	MEN'S TRACK	268,350	267,655	69,500	6,000	54,400	117,300	20,455	-	-	-
310000-153501-3065	WOMEN'S TRACK	271,665	302,684	96,654	6,000	54,400	117,300	28,330	-	-	-
310000-153701-3067	WOMEN'S BASKETBALL	820,664	820,990	299,393	5,021	172,000	257,500	87,076	-	-	-
310000-153301-3063	WOMEN'S GOLF	154,358	155,403	58,405	-	31,150	51,825	14,023	-	-	-
310000-153401-3064	WOMEN'S TENNIS	158,021	157,540	48,000	1,800	33,900	59,830	14,010	-	-	-
310000-153601-3066	WOMEN'S SOCCER	336,998	336,251	95,405	1,250	58,780	156,000	24,816	-	-	-
310000-153201-3062	WOMEN'S VOLLEYBALL	376,422	383,779	118,555	12,802	41,300	179,015	32,107	-	-	-
310000-154006-3080	ATHLETIC FACILITY CHARGES	396,000	396,000	-	-	396,000	-	-	-	-	-
310000-151005-3010	ATHLETIC SELF-INSURANCE	170,000	170,000	-	-	170,000	-	-	-	-	-
310000-154003-3080	SPORTS MEDICINE	399,689	397,779	215,904	10,405	98,825	18,375	54,270	-	-	-
	TOTAL ATHLETICS	17,791,286	18,198,127	4,536,408	198,438	3,557,227	2,691,420	1,284,085	26,332	5,896,129	8,088
	CONVOCATION CENTER										
320075-313511-3640	CONVOCATION CENTER	655,866	606,853	168,714	30,000	347,354	7,500	53,285	-	-	-
320075-313512-3640	CONVOCATION CENTER-CONCESSIONS	330,000	-	-	-	-	-	-	-	-	-
320075-313513-3640	CONVOCATION CENTER-CATERING	150,000	150,000	-	-	150,000	-	-	-	-	-
320075-313514-3640	CONVOCATION CENTER-ATHLETIC SUPPORT	92,420	92,420	-	25,000	64,920	-	2,500	-	-	-
320075-313521-3640	CONVOCATION CENTER-MARKETING	7,750	12,750	-	2,500	10,000	-	250	-	-	-
320075-313515-3640	CONVOCATION CENTER-SPECIAL EVENTS CONCESSIONS	275,000 46,587	400,000 -	- -	- -	400,000 -	- -	- -	- -	- -	- -
	TOTAL CONVOCATION CENTER	1,557,623	1,262,023	168,714	57,500	972,274	7,500	56,035	-	-	-
	STUDENT UNION										
310075-413402-3300	STUDENT DEVELOPMENT & LEADERSHIP	1,252,963	1,269,728	492,560	20,797	597,947	-	158,424	-	-	-
310075-413432-3300	CONFERENCE SERVICES	65,639	69,438	40,263	-	14,026	-	15,149	-	-	-
310075-413431-3300	STUDENT UNION	1,357,188	1,376,119	46,400	43,335	84,500	-	952	-	-	1,200,932
	TOTAL STUDENT UNION	2,675,790	2,715,285	579,223	64,132	696,473	-	174,525	-	-	1,200,932

ARKANSAS STATE UNIVERSITY
STATEMENT OF BUDGETED EXPENDITURES - AUXILIARY ENTERPRISES
FISCAL YEAR 2016-2017

	ACCOUNT NAME	2015/2016 TOTAL	2016/2017 TOTAL	SALARIES	PART-TIME LABOR	SUPPLIES & SERVICES	TRAVEL	FRINGE BENEFITS	CAPITAL OUTLAY	SCHOLAR- SHIPS	OTHER
310100-311101-3400	BOOKSTORE	68,000	68,000	-	-	68,000	-	-	-	-	-
320025-311105-3630	AUXILIARY FARMS WALCOTT FARMS	10,230	10,230	-	-	10,230	-	-	-	-	-
	TOTAL FARMS	10,230	10,230	-	-	10,230	-	-	-	-	-
320050-311103-3610	VENDING	98,000	98,000	-	-	98,000	-	-	-	-	-
320150-411002-3660	PARKING SERVICES	1,061,034	1,198,839	135,952	23,437	430,958	-	56,410	30,000	-	522,082
310025-413231-3120	MARRIED STUDENT HOUSING VILLAGE HOUSES	136,083	16,450	-	-	16,450	-	-	-	-	-
310025-413232-3120	VILLAGE APARTMENTS	1,534,656	1,598,518	30,227	22,657	413,775	-	10,784	-	-	1,121,075
	TOTAL MARRIED STUDENT HOUSING	1,670,739	1,614,968	30,227	22,657	430,225	-	10,784	-	-	1,121,075
310025-413222-3110	RESIDENCE HALLS ARKANSAS HALL	370,717	377,713	11,600	94,818	266,494	-	1,206	-	3,595	-
310025-413223-3110	KAYS HALL	1,042,766	1,141,992	23,200	158,243	394,657	-	2,110	-	5,700	558,082
310025-413228-3110	HONORS HALL	953,652	999,277	11,600	110,417	295,977	-	1,000	-	3,750	576,533
310025-413221-3110	UNIVERSITY HALL	339,025	347,109	11,600	100,320	229,695	-	1,244	-	4,250	-
310025-413227-3110	NORTHPARK QUAD	2,179,252	2,223,780	23,200	141,638	489,058	-	2,000	-	6,500	1,561,384
310025-413225-3110	COLLEGIATE PARK	1,097,545	1,135,081	11,600	75,150	384,420	-	1,298	-	3,300	659,313
310025-413229-3110	RED WOLF DEN	1,144,486	1,162,610	11,600	50,476	259,856	-	803	-	3,750	836,125
310025-413224-3110	HONORS LLC-2	523,320	527,309	-	-	32,000	-	-	-	-	495,309
310025-413226-3110	LIVING LEARNING COMMUNITY	602,429	613,089	11,600	27,822	131,931	-	417	-	3,200	438,119
310025-413211-3110	CUSTODIAL CARE - RESIDENCE LIFE	792,724	838,701	384,629	23,495	236,574	-	194,003	-	-	-
310025-413212-3110	MAINTENANCE - STUDENT AFFAIRS	819,752	843,303	371,394	41,978	255,475	-	154,456	20,000	-	-
310025-413213-3110	LAUNDRY	169,217	169,489	-	-	169,489	-	-	-	-	-
310025-413210-3110	RESIDENCE LIFE -INTERFUND TRANSFERS	436,575	436,217	-	-	-	-	-	-	-	436,217
310025-413210-3110	RESIDENCE LIFE - DIRECTOR	1,758,146	1,824,347	330,587	43,487	764,383	-	114,859	-	-	571,031
310031-413251-3110	DELTA ZETA - SORORITY HOUSING	168,947	174,740	-	-	19,000	-	-	-	-	155,740
310032-413252-3110	CHI OMEGA - SORORITY HOUSING	168,948	174,740	-	-	19,000	-	-	-	-	155,740
310033-413253-3110	ZETA TAU ALPHA - SORORITY HOUSING	168,948	174,740	-	-	19,000	-	-	-	-	155,740
310034-413254-3110	ALPHA OMICRON PI - SORORITY HOUSING	168,948	174,740	-	-	19,000	-	-	-	-	155,740
310035-413255-3110	ALPHA GAMMA DELTA - SORORITY HOUSING	168,948	174,740	-	-	19,000	-	-	-	-	155,740
	TOTAL RESIDENCE HALLS	13,074,345	13,513,717	1,202,610	867,844	4,005,009	-	473,396	20,000	34,045	6,910,813
310050-413301-3200	DINING SERVICES DINING SERVICES	226,320	222,105	-	-	190,114	-	-	31,991	-	-
310050-413302-3200	CONCESSIONS	-	22,204	12,846	-	5,000	-	4,358	-	-	-
310050-413302-3200	CONCESSIONS - BUDGETED RECOVERIES	-	(17,204)	-	-	(17,204)	-	-	-	-	-
	TOTAL FOOD SERVICE	226,320	227,105	12,846	-	177,910	-	4,358	31,991	-	-
320200-311104-3680	UNIVERSITY RENTALS ASU PROPERTY MANAGEMENT	6,000	6,000	-	-	6,000	-	-	-	-	-
310025-413241-3130	UNIVERSITY RENTALS - WEST(FACULTY HOUSING)	50,000	-	-	-	-	-	-	-	-	-
	TOTAL UNIVERSITY RENTALS	56,000	6,000	-	-	6,000	-	-	-	-	-
310125-413414-3500	STUDENT ORG. & PUBLICATIONS STUDENT AFFAIRS PUBLICATIONS	143,189	141,000	54,722	8,936	61,333	-	16,009	-	-	-
	TOTAL STUDENT ORG. & PUB.	143,189	141,000	54,722	8,936	61,333	-	16,009	-	-	-
350000-317230-3699	OTHER AUXILIARY BUDGET RESERVES	41,267	-	-	-	-	-	-	-	-	-
310075-413441-3300	PAVILION	5,000	5,000	-	-	5,000	-	-	-	-	-
320100-314111-3650	POST OFFICE	4,974	5,000	-	-	5,000	-	-	-	-	-
	TOTAL OTHER	51,241	10,000	-	-	10,000	-	-	-	-	-
	TOTAL AUXILIARIES	38,483,797	39,063,294	6,720,702	1,242,944	10,523,639	2,698,920	2,075,602	108,323	5,930,174	9,762,990

**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**EDUCATIONAL AND GENERAL
SALARIES
2016-2017**

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Chancellor's Office
FOAPAL 110000-120001-1610

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00009	1. HUDSON, TIM	2000	CHANCELLOR ASU-JONESBORO		12.0	100%	360,000	360,000
A00064	2. WYATT, JULIE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	52,000	53,345
A00027	3. DIEZ, PABLO RUBIO	2908	EXECUTIVE ASSISTANT TO CHANCELLOR		12.0	100%	90,000	70,000
A00319	4. VACANT (WYATT)	2304	RESEARCH ASSISTANT		12.0	100%	37,503	24,013
							507,358	
615000 Part-Time Labor							9,528	
710000 Supplies & Services							101,515	
720000 Travel							10,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							152,683	
ACCOUNT TOTAL							781,084	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Vice Chancellor for Finance & Administration
FOAPAL 110000-310011-1610

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00010	1. FREY, LEN	2017	VICE CHANCELLOR FOR FINANCE & ADMIN.		12.0	100%	197,395	199,396
A00025	2. HANNAH, CHARLES RUSS	2003	ASSOCIATE VICE CHANCELLOR		12.0	100%	132,304	133,627
A00264	3. MCMILLIN, DONNA A.	2029	ASSISTANT VICE CHANCELLOR FOR BUSINESS		12.0	100%	93,281	94,214
A00414	4. SCUTERO, KIMBERLY	2077	ASSOCIATE FOR ADMINISTRATION		12.0	100%	44,000	44,440
A00399	5. GROVES, SHARON	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	44,611	45,057
A00268	6. CLIFTON, RHONDA A	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	45,000	45,450
A00104	7. LONG, DIANNA	2058	DIRECTOR OF BUDGET		12.0	100%	45,000	45,450
16034C	8. MOORE, JANET	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	36,430	36,430
							644,064	
615000 Part-Time Labor								7,576
710000 Supplies & Services								51,828
720000 Travel								8,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								197,605
ACCOUNT TOTAL								909,073

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Compliance and Process Improvement
FOAPAL 110000-311081-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00083	1. TUNE, CASSEY	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	53,819	54,357
15123C	2. SCALLIONS, CAROL	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	30,435	30,435
17030C	3. CARSON, MADELYN	B076C	RESEARCH PROJECT ANALYST	C117	12.0	100%	32,249	32,249
							117,041	
615000 Part-Time Labor							13,248	
710000 Supplies & Services							3,208	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							42,669	
ACCOUNT TOTAL								176,166

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2016/2017

Department Name Business Services
 FOAPAL 110000-311091-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00409	1. JASINSKI, JENNIFER G.	2043	DIRECTOR OF RISK MANAGEMENT		12.0	100%	59,260	59,853
A00340	2. SHERMAN, SANDRA	2105	PROJECT/PROGRAM MANAGER		12.0	100%	45,555	46,011
							105,864	
615000 Part-Time Labor								0
710000 Supplies & Services								4,188
711702 Budgeted Recoveries								0
720000 Travel								2,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								31,759
ACCOUNT TOTAL								143,811

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Treasurer
FOAPAL 110000-311041-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00087	1. REED, JUDY	2022	TREASURER		12.0	100%	63,921	64,560
A00446	2. OLIVE, BELINDA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	45,000	45,450
A00365	3. LINCOLN, FRANZISKA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	45,000	45,450
16030C	4. HOLT, TONI M.	G195C	PROGRAM COORDINATOR	C116	12.0	100%	39,197	39,197
12056C	5. MATLOCK, VANESSA	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	25,776	25,268
12057C	6. CLEMENTS, SANDRA A.	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	28,468	28,468
08003C	7. VACANT (MATLOCK)	C078C	CASHIER	C108	12.0	100%	21,206	21,206
06017C	8. VACANT (WHITE)	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	22,722	0
							269,599	
615000 Part-Time Labor								0
710000 Supplies & Services								59,309
711702 Budgeted Recoveries								0
720000 Travel								0
730000 Capital Outlay								0
861000 Interfund Transfer								(55,087)
620000 Pool Staff Benefits								93,435
ACCOUNT TOTAL								367,256

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Student Account Services
FOAPAL 110000-311021-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
	1. VACANT (BYRD)	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	47,673	0
A00080	2. LEE, SHARON K.	2186	PROJECT/PROGRAM SPECIALIST		12.0	100%	45,000	50,000
18007C	3. WEWERS, SANDRA	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	34,149	34,149
15003C	4. VOLPE, ROMAN	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,251	29,251
12059C	5. NOVALICK, JENNIFER	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	25,268	25,268
18008C	6. VINES, CHRISTAL	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	35,937	35,937
18012C	7. PARKER, KIMLA BETH	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	34,149	34,149
17033C	8. CHILDERS, LAUREN	D071C	COMPUTER SUPPORT ANALYST	C117	12.0	100%	32,249	32,249
09017C	9. PRESTON, STEPHANIE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	21,827
							262,830	
615000 Part-Time Labor							16,957	
710000 Supplies & Services							41,647	
720000 Travel							4,500	
730000 Capital Outlay							0	
							103,108	
ACCOUNT TOTAL								429,042

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Campus Card Office
FOAPAL 110000-311025-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
19002C	1. PUCKETT, SHERYL A.	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	37,734	37,734
12058C	2. BROWN, KAYANN	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	27,923	27,923
							65,657	
615000 Part-Time Labor								0
710000 Supplies & Services								22,184
720000 Travel								2,250
730000 Capital Outlay								0
620000 Pool Staff Benefits								26,919
ACCOUNT TOTAL								117,010

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Procurement
FOAPAL 110000-311511-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00067	1. BARNHILL, G CAROL	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	72,100	72,821
A00362	2. LANGLEY, LOLA FAY	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	52,451	52,976
19032C	3. GLASCO, LISA C.	V007C	PROCUREMENT COORDINATOR	C119	12.0	100%	35,554	35,554
21002C	4. SPICER, REBECCA L.	V004C	PROCUREMENT MANAGER	C121	12.0	100%	40,787	40,787
12078C	5. DAVIS, KATHRYN	V022C	PURCHASING TECHNICIAN	C112	12.0	100%	26,291	26,291
16004C	6. FRENCH, NANYA	V014C	BUYER	C116	12.0	100%	32,127	32,127
16011C	7. ZOLEN, CONNIE	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	31,956	31,956
16012C	8. WARD, KATHY ANN	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	36,346	36,346
							328,858	
615000 Part-Time Labor								6,842
710000 Supplies & Services								11,661
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								121,336
ACCOUNT TOTAL								468,697

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Controller's Office
FOAPAL 110000-311011-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00033	1. GOODWIN, MYRA R.	2085	CONTROLLER		12.0	100%	84,140	84,981
A00088	2. HAMPTON, BRANDY	2071	ASSOCIATE CONTROLLER		12.0	100%	73,752	74,490
A00285	3. HOGUE, BILLY L.	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	51,808	52,714
A00068	4. BURNS, GRETCHEN	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	38,839	38,839
15134C	5. NELSON, VICKIE	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	31,315	31,315
18006C	6. PATTERSON, GARRY	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	33,861	33,861
12061C	7. WATKINS, CRYSTAL	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	26,291	26,291
12062C	8. EDWARDS, PAMELA	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	25,776	25,776
15038C	9. LATSHA, SHARON	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	32,518	32,518
15132C	10. CAPLES, JENNIFER	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	29,251	29,251
							430,036	
615000 Part-Time Labor								0
710000 Supplies & Services								24,774
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								148,702
ACCOUNT TOTAL								603,512

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Sponsored Program Accounting
FOAPAL 110000-311071-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00273	1. TURNER, AMBER	2276	DIR. GRANTS & OTHER SPONSORED PROGRAMS		12.0	100%	60,187	60,789
A00060	2. LUMPKIN, WHITNEY	2105	PROJECT/PROGRAM MANAGER		12.0	100%	40,000	40,400
18011C	3. VACANT (ESTES)	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	23,391	23,391
15139C	4. CARR, TERESA	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	29,251	29,251
18020C	5. GAMBILL, CHELSEA	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	33,861	33,861
							187,692	
615000 Part-Time Labor								11,613
710000 Supplies & Services								15,000
720000 Travel								5,000
730000 Capital Outlay								0
790406 F & A Recoveries								(285,709)
620000 Pool Staff Benefits								66,404
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Office Of Diversity Administration
FOAPAL 110000-315501-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00436	1. GIPSON, MAURICE	2089	ASSISTANT VICE CHANCELLOR		12.0	100%	90,000	90,900
16082C	2. DAVIS, CHRISTOPHER	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	30,713	30,713
							121,613	
615000 Part-Time Labor								0
710000 Supplies & Services								3,900
720000 Travel								2,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								39,862
ACCOUNT TOTAL								167,375

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Assistant Vice Chancellor of Human Resources
FOAPAL 110000-312011-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00426	1. WINN, LORI A.	2089	ASSISTANT VICE CHANCELLOR		12.0	100%	94,190	95,132
A00076	2. LLOYD, AMY	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	40,979	38,500
13005C	3. KALKBRENNER, KAREN	R036C	HUMAN RESOURCES SPECIALIST	C113	12.0	100%	26,796	26,796
13016C	4. FLETCHER, VICKI	R036C	HUMAN RESOURCES SPECIALIST	C113	12.0	100%	29,014	29,014
09027C	5. BRUMWELL, SUMMER	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	21,827
							211,269	
615000 Part-Time Labor								0
710000 Supplies & Services								17,469
720000 Travel								4,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								71,921
ACCOUNT TOTAL								304,659

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Human Resources
FOAPAL 110000-312021-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00357	1. WATSON, KATRINA	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	45,000	46,148
A00062	2. HUEY, MADISON	2105	PROJECT PROGRAM MANAGER		12.0	100%	45,000	45,000
17008C	3. CORDER, DIANA	R025C	HUMAN RESOURCES ANALYST	C117	12.0	100%	34,227	34,227
21003C	4. SUMMERS, MICHELLE	R014C	PERSONNEL MANAGER	C125	12.0	100%	39,199	39,199
17011C	5. PRIVETT, AMY	R025C	HUMAN RESOURCES ANALYST	C117	12.0	100%	32,897	32,897
16013C	6. RAINWATER, MELODY	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	30,713	30,713
								228,184
615000 Part-Time Labor								0
710000 Supplies & Services								140,637
711702 Budgeted Recoveries								0
720000 Travel								0
730000 Capital Outlay								0
830000 Interfund Obligations								(7,488)
620000 Pool Staff Benefits								83,529
ACCOUNT TOTAL								444,862

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Training and Development
FOAPAL 110000-312026-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00372	1. VACANT (WILLIAMS)	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	42,554	42,554
								42,554
615000 Part-Time Labor								0
710000 Supplies & Services								15,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								12,766
ACCOUNT TOTAL								70,320

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Payroll Services
FOAPAL 110000-312201-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00077	1. PRATT, KASSIE	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	50,000	50,000
18013C	2. PIERCE, CRYSTAL	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	34,200	34,200
16029C	3. JOHNSON, LAURA	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	34,149	34,149
16015C	4. WOODRUFF, JANICE D.	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	34,603	34,603
16032C	5. ROLLINS, JONATHAN	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	31,956	30,713
12092C	6. PACE, KATHERINE	A097C	PAYROLL TECHNICIAN	C112	12.0	100%	25,972	25,972
12093C	7. WEST, LYNETTE	A097C	PAYROLL TECHNICIAN	C112	12.0	100%	25,268	25,268
								234,905
615000 Part-Time Labor								0
710000 Supplies & Services								8,726
711702 Budgeted Recoveries								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								90,811
ACCOUNT TOTAL								334,442

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Environmental Health & Compliance
FOAPAL 110000-312041-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00132	1. CLARK, ROBERT	2051	DIRECTOR ENVIRONMENTAL HEALTH & SAFETY		12.0	100%	80,000	80,000
09012C	2. YOUNG, SAMANTHA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,242	23,366
							103,366	
615000 Part-Time Labor							11,658	
710000 Supplies & Services							36,841	
720000 Travel							5,700	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							34,163	
ACCOUNT TOTAL								191,728

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2016/2017

Department Name Safety Officer
 FOAPAL 110000-312701-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00408	1. CARVELL, JON	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	38,500	39,559
								39,559
	615000 Part-Time Labor							0
	710000 Supplies & Services							8,000
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							11,868
	ACCOUNT TOTAL							59,427

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Affirmative Action Office
FOAPAL 110000-312101-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00401	1. SIMPSON, CHOCOLETTA	2105	PROJECT/PROGRAM MANAGER		12.0	100%	38,500	38,500
								38,500
	615000 Part-Time Labor							0
	710000 Supplies & Services							17,500
	720000 Travel							3,900
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							11,550
	ACCOUNT TOTAL							71,450

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2016/2017

Department Name Wellness Program
 FOAPAL 110000-312031-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00339	1. BRADLEY, SPENCER	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	38,500	39,559
								39,559
	615000 Part-Time Labor							10,859
	710000 Supplies & Services							10,000
	711702 Budgeted Recoveries							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							12,411
	ACCOUNT TOTAL							72,829

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Vice Chancellor of Student Affairs
FOAPAL 110000-410001-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00011	1. STRIPLING, WILLIAM R.	2018	VICE CHANCELLOR STUDENT AFFAIRS		12.0	100%	182,012	185,012
A00026	2. WILLIAMS, LONNIE RAY	2003	ASSOCIATE VICE CHANCELLOR		12.0	100%	132,813	134,141
A00098	3. SILVERTHORN, BETHANY M.	2019	ASSISTANT TO VP STUDENT AFFAIRS		12.0	100%	63,380	64,077
A00413	4. CREMEENS, LAURA	2077	ASSOCIATE FOR ADMINISTRATION		12.0	100%	44,690	45,182
A00042	5. JOHNSON, CRAIG S.	2901	ASSISTANT VC FOR STUDENT AFFAIRS		12.0	34.03%	34,606	34,987
A00373	6. DANIELS, ANGELA J.	2105	PROJECT/PROGRAM MANAGER		12.0	100%	50,707	51,214
A00124	7. THOMPSON, ADONIS	2306	ASSISTANT DEAN OF STUDENTS		12.0	11.36%	5,138	5,189
12014C	8. VACANT (PRIVETT)	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	28,186	28,186
19003C	9. VACANT (AUSTIN)	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	33,166	33,166
	10. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	17,800	17,978
							599,132	
615000 Part-Time Labor							26,723	
710000 Supplies & Services							28,727	
720000 Travel							3,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							182,611	
ACCOUNT TOTAL								840,193

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Student Affairs Administration
FOAPAL 110000-413100-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00042	1. JOHNSON, CRAIG S.	2901	ASSISTANT VC FOR STUDENT AFFAIRS		12.0	30.85%	31,372	31,452
A00092	2. DIXON, PATRICK	2142	ASSOCIATE DEAN OF STUDENT AFFAIRS		12.0	100%	73,809	74,547
12021C	3. MCCARROLL, GENELLA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,817	26,817
12063C	4. MIXON, BEVERLEY A.	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	28,468	28,468
	5. VACANT (ESLINGER)	E040C	STAFF DEVELOPMENT COORDINATOR	C117	12.0	6.20%	0	0
A00157	6. VACANT (BREWER)	2305	RESEARCH ASSOCIATE		12.0	100%	35,000	35,000
							196,284	
615000 Part-Time Labor							27,178	
710000 Supplies & Services							76,082	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							66,326	
ACCOUNT TOTAL								365,870

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2016/2017

Department Name Student Development and Leadership
 FOAPAL 110000-413402-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00094	1. SPACK, MARTHA	2142	ASSOCIATE DEAN OF STUDENT AFFAIRS		12.0	100%	58,701	59,347
12064C	2. STALLINGS, MATTHEW	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	26,291	26,291
								85,638
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								28,583
ACCOUNT TOTAL								114,221

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2016/2017

Department Name Minority Coordinator
 FOAPAL 110000-413404-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00121	1. THURMOND, TIRRANY	2037	DIRECTOR OF STUDENT ACTIVITIES		12.0	100%	45,000	45,450
A00126	2. FY 16 BUDGET CUT	2036	ASSISTANT DEAN OF STUDENTS		12.0	0%	0	0
								45,450
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								13,635
ACCOUNT TOTAL								59,085

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Student Life
FOAPAL 110000-415001-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00091	1. BARTUNEK, PATIENCE	2142	ASSOCIATE DEAN OF STUDENTS		12.0	100%	47,327	47,800
								47,800
	615000 Part-Time Labor							0
	710000 Supplies & Services							3,433
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							14,340
	ACCOUNT TOTAL							65,573

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name WOLF Recreation Center
FOAPAL 110000-413451-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00129	1. HUCKABY, MATTHEW	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	55,000	55,605
A00452	2. CHADWICK, MATT	2468	TRAINER		12.0	100%	30,000	30,330
11011C	3. HICKS III, CHARLES R	S055C	ATHLETIC FACILITY SUPERVISOR	C111	12.0	100%	24,549	24,549
11012C	4. HARRIS, DAVID PAUL	S055C	ATHLETIC FACILITY SUPERVISOR	C111	12.0	100%	25,540	25,540
16041C	5. YOCUM, MICHEAL	T055C	PUBLIC SAFETY OFFICER (Shift)	C116	12.0	100%	36,676	36,676
							172,700	
615000 Part-Time Labor								97,276
710000 Supplies & Services								186,471
720000 Travel								0
730000 Capital Outlay								0
740000 Debt Service								0
620000 Pool Staff Benefits								66,219
ACCOUNT TOTAL								522,666

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Intramurals
FOAPAL 110000-413421-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00135	1. CUMMINGS, CAROL	2454	DIRECTOR OF RECREATION/INTRAMURALS		12.0	100%	45,538	46,039
A00354	2. TITSWORTH, MARY KATHERINE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	30,000	30,300
							76,339	
615000 Part-Time Labor							26,925	
710000 Supplies & Services							12,994	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							24,248	
ACCOUNT TOTAL								140,506

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2016/2017

Department Name Club Sports--Rugby
 FOAPAL 110000-410501-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00359	1. POTGIETER, SHAUN	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	35,000	35,385
								35,385
	615000 Part-Time Labor							4,082
	710000 Supplies & Services							19,910
	720000 Travel							62,880
	730000 Capital Outlay							0
	750000 Scholarships							0
	830000 Interfund Obligations							(100,150)
	620000 Pool Staff Benefits							10,820
	ACCOUNT TOTAL							32,927

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Club Sports--Cheerleaders
FOAPAL 110000-410552-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00263	1. PAULEY, PAIGE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	35,448	40,838
								40,838
	615000 Part-Time Labor							9,494
	710000 Supplies & Services							24,371
	720000 Travel							89,129
	730000 Capital Outlay							0
	750000 Scholarships							65,950
	830000 Interfund Obligations							(59,079)
	620000 Pool Staff Benefits							12,726
	ACCOUNT TOTAL							183,429

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Student Health Center
FOAPAL 110000-415301-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00059	1. WILLIAMS, VICTORIA	2083	DIRECTOR OF STUDENT HEALTH SERVICES		12.0	100%	76,445	77,286
A00146	2. GILL, ASHLEE	2082	ASSISTANT DIRECTOR STUDENT HEALTH CTR		12.0	100%	65,000	65,715
09008C	3. WYSOCKI, KATHLEEN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,712	22,712
13009C	4. MUSUMBI, KATRINKA	L069C	LPN	C113	12.0	100%	27,606	27,606
13013C	5. BYARD, GINGER	L069C	LPN	C113	12.0	100%	27,606	27,606
							220,925	
615000 Part-Time Labor							2,615	
710000 Supplies & Services							115,622	
720000 Travel							5,000	
730000 Capital Outlay							0	
830000 Interfund Obligations							(38,924)	
620000 Pool Staff Benefits							74,980	
ACCOUNT TOTAL							380,218	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Counseling Center
FOAPAL 110000-415201-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00045	1. HESTAND, PHILIP A.	2097	DIRECTOR OF COUNSELING		12.0	100%	71,364	72,078
A00101	2. GLASCOCK, PAT CAROL	2900	COUNSELOR		12.0	100%	51,462	51,977
A00102	3. HARPER, DEVIN	2900	COUNSELOR		12.0	100%	35,838	35,000
A00103	4. LONG-MARTIN, AMBER	2900	COUNSELOR		12.0	100%	38,937	39,326
09009C	5. CALDWELL, CAROL	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,165	23,165
							221,546	
615000 Part-Time Labor							8,711	
710000 Supplies & Services							3,948	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							69,448	
ACCOUNT TOTAL								303,653

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Career Management Center
FOAPAL 110000-415401-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00113	1. JOHNSON, TIFFANY	2048	DIRECTOR OF CAREER SERVICES		12.0	100%	60,000	60,600
	2. REALLOC TO POOL	2036	ASSISTANT DEAN OF STUDENTS		12.0	40.81%	16,826	0
	3. FY16 BUDGET CUT	2900	COUNSELOR		12.0	100%	0	0
A00347	4. HARINGTON, JESSICA	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	36,082	36,000
A00082	5. VACANT (PERRIN)	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	46,746	46,746
12022C	6. TINSLEY, PATRICIA CAROL	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	22.73%	9,381	9,381
09010C	7. VACANT (THIGPEN-STEPHNS)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,045	22,045
	8. VACANT (EDWARDS)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	882	0
							174,772	
615000 Part-Time Labor								0
710000 Supplies & Services								23,019
720000 Travel								0
730000 Capital Outlay								1,500
620000 Pool Staff Benefits								55,889
ACCOUNT TOTAL								255,180

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Disability Services
FOAPAL 110000-415501-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00368	1. MASON, JENIFER RICE	2104	PROJECT PROGRAM DIRECTOR		12.0	100%	76,043	76,879
A00131	2. PRESLEY, CORLISHA	2094	DIRECTOR OF DISABILITY SERVICES		12.0	100%	39,594	40,030
19030C	3. CRITTENDEN, JASON	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	35,910	35,910
12002C	4. COBURN, JANE K.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	28,590	28,590
19022C	5. WHITE, DOMINIQUE	E032	EDUCATION COUNSELOR	C119	12.0	100%	35,910	35,910
09011C	6. HARVEY, VANETA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,165	23,165
							240,484	
615000 Part-Time Labor								20,510
710000 Supplies & Services								3,198
720000 Travel								0
730000 Capital Outlay								2,500
620000 Pool Staff Benefits								86,765
ACCOUNT TOTAL								353,457

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Testing
FOAPAL 110000-414401-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00112	1. FREER, ROSEMARY K.	2081	DIRECTOR OF TESTING		12.0	100%	66,240	66,969
14018C	2. DAVIS, DEBORAH A.	D084C	COMPUTER OPERATOR	C114	12.0	100%	29,566	29,566
14019C	3. PRICE, KIMBERLY J.	D084C	COMPUTER OPERATOR	C114	12.0	100%	29,566	29,566
							126,101	
615000 Part-Time Labor								0
710000 Supplies & Services								10,552
720000 Travel								1,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								44,335
ACCOUNT TOTAL								182,488

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Office of Recruitment
FOAPAL 110000-414301-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00090	1. VACANT (FOWLER)	2030	DIRECTOR OF ADMISSIONS		12.0	100%	85,181	0
A00134	2. MARSHALL, POLLY	2054	ASU ASSISTANT DIRECTOR OF ADMISSIONS		12.0	100%	60,397	61,061
A00343	3. HARVISON, MARY CATHERINE-COX	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	30,000	30,000
A00344	4. HAMILTON, SARAH	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	30,000	30,300
A00345	5. MOORE, BLAKE	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	30,000	30,000
A00346	6. COPENHAVER, AUSTIN	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	30,000	30,330
A00371	7. SMITH, MARCUS	2054	ASU ASSISTANT DIRECTOR OF ADMISSIONS		12.0	100%	33,384	35,751
A00350	8. PYE, LATASHA	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	30,000	30,300
A00349	9. SAUCEDO, ANABELLY	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	30,000	32,330
A00410	10. GORDON, ROBERT	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	30,000	30,300
A00302	11. SANFORD, JEREMY	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	0	30,300
A00348	12. VACANT NEW POSITION FY 17	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	0	30,000
12041C	13. MITCHELL, FAY	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,776	25,776
17016C	14. DUNTON, TERESA	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100%	33,555	33,555
							430,003	
615000 Part-Time Labor							45,160	
710000 Supplies & Services							273,396	
720000 Travel							11,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							137,786	
ACCOUNT TOTAL							897,345	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Office of Financial Aid & Scholarships
FOAPAL 110000-414201-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00050	1. FINNEY, TERRY	2931	DEAN OF STUDENT AFFAIRS ENROLLMENT		12.0	100%	89,061	99,500
A00136	2. BOLAR, DENA	2095	ASSOCIATE DIRECTOR OF STUDENT AID		12.0	100%	42,561	43,029
A00069	3. DAVIDSON, BRIAN	2105	PROJECT/PROGRAM MANAGER		12.0	100%	53,780	59,372
A00057	4. KALOGHIROU, ROBIN	2021	DIRECTOR OF STUDENT AID		12.0	100%	62,892	63,584
17001C	5. HILL, VICTOR	G190C	ASSISTANT DIRECTOR OF FINANCIAL AID	C117	12.0	100%	42,710	42,710
16016C	6. BOUGHNER, TAWNYA	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	32,597	32,597
15029C	7. LAMBIE, KATHY D.	G207C	FINANCIAL AID ANALYST	C115	12.0	100%	37,594	37,594
17012C	8. GOODWIN, GINA	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100%	38,614	38,614
15030C	9. ALLEN, EBONI	G207C	FINANCIAL AID ANALYST	C115	12.0	100%	33,012	33,012
15128C	10. CRAIN, MORGAN	G207C	FINANCIAL AID ANALYST	C115	12.0	100%	29,251	29,251
12040C	11. BRADLEY, N PAULETTE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	28,468	28,468
09013C	12. THOMPSON, ROBIN KAY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,165	23,165
09014C	13. MARTIN, CORA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,712	22,712
09015C	14. JONES, ANDREA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,712	22,712
09016C	15. METZ, PATRICIA A	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	27,365	27,365
06003C	16. SANDEFUR, JENNA	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,618	19,618
06004C	17. NELSON, ERICA	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,618	19,618
15131C	18. CASTLEBERRY, LEE ANN	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	30,435	30,435
15031C	19. VACANT (WORSHAM)	G207C	FINANCIAL AID ANALYST	C115	12.0	100%	29,836	29,836
15032C	20. BEVLY, SHELBY	G207C	FINANCIAL AID ANALYST	C115	12.0	100%	30,435	30,435
15035C	21. KOSTICK, CHRISTINA	G207C	FINANCIAL AID ANALYST	C115	12.0	100%	31,044	31,044
							764,671	
615000 Part-Time Labor							47,337	
710000 Supplies & Services							35,473	
711702 Budgeted Recoveries							(42,068)	
720000 Travel							6,000	
730000 Capital Outlay							0	
861000 Interfund Transfer							(40,000)	
620000 Pool Staff Benefits							286,679	
ACCOUNT TOTAL								1,058,092

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name University Police Department
FOAPAL 110000-415601-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00097	1. MARTIN, RANDY A.	2079	DIRECTOR UPD, CS, TRAFFIC & PARKING		12.0	100%	69,286	76,215
A00395	2. LONG, JARROD MATTHEW	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	43,908	48,299
A00081	3. SHELTON, BRIAN	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	35,274	38,801
17005C	4. DUFF, BOBBY JACK	T051C	PUBLIC SAFETY SUPERVISOR	C117	12.0	100%	37,000	37,000
17006C	5. PHIPPS, TERRY	T051C	PUBLIC SAFETY SUPERVISOR (Shift)	C117	12.0	100%	39,919	39,919
17007C	6. BROWN, BILL J.	T051C	PUBLIC SAFETY SUPERVISOR (Shift)	C117	12.0	100%	39,919	39,919
16043C	7. BRANCH, BILLY	T055C	PUBLIC SAFETY OFFICER (Shift)	C116	12.0	100%	36,676	36,676
16044C	8. NORMAN, LLOYD	T055C	PUBLIC SAFETY OFFICER (Shift)	C116	12.0	100%	36,676	36,676
16045C	9. THOMASON, RYAN	T055C	PUBLIC SAFETY OFFICER	C116	12.0	100%	34,764	34,764
16046C	10. GILLIAM, KEITH	T055C	PUBLIC SAFETY OFFICER (Shift)	C116	12.0	100%	36,676	36,676
16047C	11. CHRESTMAN, ROBERT	T055C	PUBLIC SAFETY OFFICER	C116	12.0	100%	34,764	34,764
16048C	12. THRASHER, ANDREW	T055C	PUBLIC SAFETY OFFICER	C116	12.0	100%	34,764	34,764
16050C	13. TIPPY, CHARLES	T055C	PUBLIC SAFETY OFFICER (Shift)	C116	12.0	100%	36,676	36,676
16051C	14. SIMPSON, TRACI	T055C	PUBLIC SAFETY OFFICER (Shift)	C116	12.0	100%	36,676	36,676
16052C	15. BRADWAY, DANIEL	T055C	PUBLIC SAFETY OFFICER (Shift)	C116	12.0	100%	36,676	36,676
16054C	16. MCCAIN, KIANDRA	T055C	PUBLIC SAFETY OFFICER (Shift)	C116	12.0	100%	34,764	36,676
16055C	17. VACANT (PEEVEY)	T055C	PUBLIC SAFETY OFFICER	C116	12.0	100%	34,764	34,764
10009C	18. STARK, LADONNA	D092C	CALL CENTER SPECIALIST (Shift)	C110	12.0	100%	25,160	26,902
10010C	19. SMITH, FELICIA L.	D092C	CALL CENTER SPECIALIST (Shift)	C110	12.0	100%	30,688	30,688
10011C	20. SANDERS, ALANNA	D092C	CALL CENTER SPECIALIST (Shift)	C110	12.0	100%	24,180	26,902
10012C	21. HARVEY, JIMMIE	D092C	CALL CENTER SPECIALIST	C110	12.0	100%	23,847	25,500
16056C	22. LOE, CALEB	T055C	PUBLIC SAFETY OFFICER (Shift)	C116	12.0	100%	36,676	36,676
16057C	23. VACANT (SANDERS)	T055C	PUBLIC SAFETY OFFICER (Shift)	C116	12.0	100%	36,676	36,676
16042C	24. GRAY, RUSSELL	T055C	PUBLIC SAFETY OFFICER (Shift)	C116	12.0	100%	36,676	36,676
09067C	25. WILSON, SHANA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,265	22,265
							918,226	
615000 Part-Time Labor								0
710000 Supplies & Services								68,930
720000 Travel								5,000
730000 Capital Outlay								10,000
620000 Pool Staff Benefits								358,509
ACCOUNT TOTAL								1,360,665

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Vice Chancellor for University Advancement
FOAPAL 110000-510001-1610

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00291	1. PENRY, JASON	2016	VICE CHANCELLOR--UNIVERSITY ADVANCEMENT		12.0	100%	240,000	240,000
A00185	2. HENDRIX, MENDY	2304	RESEARCH ASSISTANT		12.0	100%	52,921	53,638
							293,638	
615000 Part-Time Labor								49,518
710000 Supplies & Services								66,351
720000 Travel								13,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								90,567
ACCOUNT TOTAL								513,574

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Athletic Advancement
FOAPAL 110000-510004-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00231	1. SULLIVAN, DUSTIN	2919	ASSISTANT DIRECTOR OF DEVELOPMENT		12.0	49.10%	18,456	18,594
A00234	2. DRERUP, CLAIRE	2297	DIRECTOR OF MARKETING		12.0	41.87%	16,750	17,102
A00211	3. VACANT (MCCONAUGHEY)	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	48.43%	23,005	23,005
A00437	4. CORNWELL, TYLER	2106	PROJECT/PROGRAM SPECIALIST		12.0	36.84%	11,051	11,347
A00084	5. VACANT (STAVROS)	2106	PROJECT/PROGRAM SPECIALIST		12.0	37.99%	11,051	11,106
A00428	6. VACANT (GATLIN)	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	10%	4,000	4,040
								85,194
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								25,558
ACCOUNT TOTAL								110,752

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Advancement Services
FOAPAL 110000-565001-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00398	1. VAN WAGENER, HOLLY	2292	DEVELOPMENT/ADVANCEMENT DIRECTOR		12.0	100%	76,481	76,481
A00388	2. HARVEY, CHRISTY	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	39,329	39,908
A00391	3. EDWARDS, DONALD P	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	38,689	39,262
12015C	4. MCDONALD, AIMEE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,291	26,291
17013C	5. BRINER, SUSAN	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100%	39,387	39,387
							221,329	
615000 Part-Time Labor								27,274
710000 Supplies & Services								28,734
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								74,987
ACCOUNT TOTAL								352,324

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Digital Creative Media

FOAPAL 110000-521001-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00366	1. CLARK, CHRISTOPHER	2105	PROJECT PROGRAM MANAGER		12.0	100%	67,272	68,131
A00430	2. SIMMONS, NICHOLAS BLAKE	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	45,000	45,000
17032C	3. FERGUSON, ANDREW	P020C	PRODUCTION ARTIST	C117	12.0	100%	32,897	32,897
13012C	4. SILVEY, TYLER	P048C	MULTI-MEDIA SPECIALIST	C113	12.0	100%	33,835	33,835
13015C	5. EMERSON, BLAKE	P049C	COMMERCIAL ARTIST I	C113	12.0	100%	28,447	28,447
							208,310	
615000 Part-Time Labor								29,749
710000 Supplies & Services								27,500
720000 Travel								2,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								74,449
ACCOUNT TOTAL								342,508

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Director of University Development
FOAPAL 110000-560001-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00386	1. BLACKBURN, JESSICA	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	45,000	45,636
A00389	2. VACANT (SMITH)	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	0	0
A00394	3. MCCLAIN, DAVID	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	71,510	72,411
A00393	4. FRAY, JOHN	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	22,510	45,000
A00044	5. CHUDY, ERIKA	2909	DIRECTOR OF PLANNED GIVING		12.0	100%	88,956	90,031
A00431	6. KELLER, JENNY	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	45,000	45,000
12080C	7. QUILLMAN, SHARON	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,291	26,291
								324,369
615000 Part-Time Labor								0
710000 Supplies & Services								66,409
720000 Travel								5,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								100,202
ACCOUNT TOTAL								495,980

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Alumni Relations
FOAPAL 110000-540001-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00427	1. SMITH, BETH A.	2292	DEVELOPMENT/ADVANCEMENT DIRECTOR		12.0	100%	94,132	95,259
A00390	2. BURNETT, LINDSAY	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	43,918	44,543
A00431	3. REALLOC TO DEVELOPMENT	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	0	0
A00385	4. THOMASON, TARA	2291	DEVELOPMENT/ADVANCEMENT MANAGER		12.0	100%	55,000	55,000
A00387	5. CARWELL, MARSHA	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	60%	27,605	27,812
A00429	6. MCDANIEL, AMANDA	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	60%	25,000	25,125
12005C	7. GRIFFIN, CARISSA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,291	26,291
							274,030	
615000 Part-Time Labor								0
710000 Supplies & Services								44,877
720000 Travel								9,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								85,101
ACCOUNT TOTAL								413,008

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name University Communications
FOAPAL 110000-520003-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00425	1. SMITH, WILLIAM M	2291	DEVELOPMENT/ADVANCEMENT MANAGER		12.0	100%	92,000	93,106
A00110	2. MOORE, THOMAS	2072	DIRECTOR OF UNIVERSITY RELATIONS		12.0	100%	77,521	78,482
A00392	3. BOWMAN, REGINA	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	49,240	49,918
A00432	4. MONROE, DIANA C	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	40,527	40,730
12073C	5. WRIGHT, CHERYL	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	26,291	26,291
							288,527	
615000 Part-Time Labor								1,667
710000 Supplies & Services								8,010
710000 Supplies & Services								5,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								89,533
ACCOUNT TOTAL								392,737

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Publications & Creative Services
FOAPAL 110000-530001-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00116	1. REEVES, MARK E.	2033	DIRECTOR OF PUB & CREATIVE SERVICES		12.0	100%	62,518	63,329
A00147	2. KELLY, CHRISTOPHER HEATH	2904	ASSISTANT DIRECTOR OF PUBLICATIONS		12.0	100%	42,412	43,022
14010C	3. SCHREPFER, MURIEL	P041C	COMMERCIAL GRAPHIC ARTIST	C114	12.0	100%	29,771	29,771
16035C	4. WILLIAMS, MARY	P027C	PUBLIC INFORMATION SPECIALIST	C116	12.0	100%	35,511	35,511
	5. RECLASS/REALLOC TO CREATIVE MEDI,	P049C	COMMERCIAL ARTIST I	C113	12.0	100%	0	0
							171,633	
615000 Part-Time Labor								0
710000 Supplies & Services								18,967
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								58,671
ACCOUNT TOTAL								249,271

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Provost/Academic Affairs and Research
FOAPAL 110000-210001-1610

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00351	1. COOKSEY, LYNITA	2024	EXECUTIVE VICE CHANCELLOR AND PROVOS	T	12.0	100%	197,396	199,397
A00022	2. HOGUE, GINA	2028	ASSOCIATE VC ACADEMIC AFFAIRS	T	12.0	100%	120,772	121,859
A00352	3. VACANT (HICKS)	2031	SR ASSOC VC FOR AA & RESEARCH		12.0	100%	86,940	0
A00099	4. HICKS, KATHY	2057	ASSISTANT TO VP OF ACADEMIC AFFAIRS		12.0	100%	75,000	75,638
A00261	5. NAYLOR, CATHY	2304	RESEARCH ASSISTANT		12.0	100%	39,406	32,000
A00415	6. COSSEY,JEANNIE	2077	ASSOCIATE FOR ADMINISTRATION		12.0	100%	50,000	50,425
A00071	7. COLEMAN, ERIC	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	50,000	50,580
A00051	8. FY 17 BUDGET CUT	2007	COORDINATOR OFF-CAMPUS COURSES		12.0	100%	91,035	0
A00314	9. ADAMS, NIKKI	2106	PROJECT/PROGRAM SPECIALIST		12.0	12.76%	0	5,000
	10. FY 16 BUDGET CUT	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	0	0
15011C	11. ACOSTA, LUNA UNNOLD	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	30,000	30,000
	12. REALLOC TO DEGREE CENTER MARKET	12206	PART-TIME FACULTY		9.0	0%	0	0
								564,899
615000 Part-Time Labor								28,363
710000 Supplies & Services								170,349
720000 Travel								13,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								174,188
ACCOUNT TOTAL								951,299

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name ASU-Arkansas Biosciences Research Institute
FOAPAL 200101-215001-1210

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00246	1. SUSTICH, ANDREW	2111	EXECUTIVE DIRECTOR OF BIOSCIENCE INSTIT	T	12.0	50%	45,888	75,000
A00249	2. GROVES, CHRISTOPHER C.	2114	PROJECT/PROGRAM MANAGER - ABI		12.0	100%	54,503	55,004
A00250	3. BARNER, MARIA	2115	PROJECT/PROGRAM SPECIALIST - ABI		12.0	100%	45,317	45,748
A00248	4. PHILLIPS, HOPE	2113	PROJECT/PROGRAM DIRECTOR - ABI		12.0	100%	48,632	49,094
A00274	5. WATSON, KELLIE	2115	PROJECT/PROGRAM SPECIALIST - ABI		12.0	100%	41,451	42,025
A00275	6. HARRIS, RODNEY	2115	PROJECT/PROGRAM SPECIALIST - ABI		12.0	100%	43,068	43,542
A00254	7. NOPO-OLAZABAL, LUIS	2121	RESEARCH ASSOCIATE - ABI		12.0	100%	47,395	47,964
A00255	8. VACANT (ROGERS)	2121	RESEARCH ASSOCIATE - ABI		12.0	50%	52,540	0
A00307	9. ESTES, JENNY	2277	RESEARCH COMPLIANCE COORDINATOR		12.0	50%	22,500	22,707
A00279	10. LEE, KIMBERLY	2116	RESEARCH ASSISTANT - ABI		12.0	100%	40,000	40,480
12084C	11. DESPAIN, LINDA J.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	30,671	30,671
03112C	12. SARTIN, SHEILA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	0	18,352
03113C	13. SPENCER, LORI	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	0	16,948
03114C	14. VACANT NEW POSITION FY 17	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	0	16,641
F00526	15. CRAMER, CAROLE	2156	PROFESSOR/9 MO	T	9.0	25.16%	34,474	34,793
F00556	16. XU, JIANFENG	2128	RESEARCH ASSOCIATE PROF/9 MO	T	9.0	100%	96,097	97,298
F00480	17. VACANT (YU)	2129	RESEARCH ASSISTANT PROF/9 MO	N	9.0	100%	0	0
F00479	18. SAVARY, BRETT	2117	RESEARCH PROFESSOR/9 MO	T	9.0	100%	106,851	107,840
F00481	19. STIPEND/BUYOUT	2119	RESEARCH ASSISTANT PROF/12 MO	N	12.0	100%	62,215	53,215
F00163	20. LORENCE, ARGELIA	2156	PROFESSOR/9 MO	T	9.0	23.92%	23,344	23,694
F00069	21. MEDINA-BOLIVAR, FABRICIO ^	2156	PROFESSOR/9 MO	T	9.0	24.38%	26,159	26,552
F00522	22. VACANT (CONDORI)	2119	RESEARCH ASSISTANT PROF/12 MO	N	12.0	100%	0	0
F00525	23. VACANT (GANAPATHY)	2119	RESEARCH ASSISTANT PROF/12 MO	N	12.0	100%	0	0
G00023	24. GRADUATE ASSISTANT	2122	RESEARCH GRADUATE ASSISTANT		12.0	600%	115,758	116,916
	25. ASSISTANT DIRECTOR	2923	ASSISTANT DIRECTOR BIOSCIENCE INSTITUTE		12.0	100%	0	9,000
							973,484	
615000 Part-Time Labor							15,000	
710000 Supplies & Services							470,772	
720000 Travel							5,000	
730000 Capital Outlay							20,000	
861000 University Sponsored Research							588,130	
620000 Pool Staff Benefits							331,255	
ACCOUNT TOTAL								2,403,641

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name ASU-ABI Maintenance and Operations
FOAPAL 200102-215001-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
15122C	1. CROCKER, JIMMY	S031C	SKILLED TRADESMAN	C115	12.0	100%	33,318	33,318
03112C	2. REALLOC TO ABI MAIN PAGE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,352	0
03113C	3. REALLOC TO ABI MAIN PAGE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,948	0
							33,318	
615000 Part-Time Labor								0
710000 Supplies & Services								451,356
720000 Travel								0
730000 Capital Outlay								0
822000 Other Inter-Fund Plant Transfers								0
620000 Pool Staff Benefits								15,326
ACCOUNT TOTAL								500,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Research and Technology Transfer
FOAPAL 110000-214001-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00246	1. SUSTICH, ANDREW	2111	EXECUTIVE DIRECTOR OF BIOSCIENCE INSTIT	T	12.0	50%	41,488	75,000
A00272	2. VACANT (DEVEREUX)	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	31,210	48,000
A00307	3. ESTES, JENNY	2277	RESEARCH COMPLIANCE COORDINATOR		12.0	50%	22,500	22,706
A00180	4. PESCHANSKAIA, LILIANA	2304	RESEARCH ASSISTANT		12.0	100%	40,000	45,822
A00031	5. DEVEREUX, EMILY	2035	COORDINATOR OF ORGANIZED RESEARCH		12.0	100%	65,000	65,000
16018C	6. TIDWELL, LATONYA	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	34,603	34,603
							291,131	
615000 Part-Time Labor								0
710000 Supplies & Services								7,842
720000 Travel								0
730000 Capital Outlay								0
790406 F & A Recoveries								(390,118)
620000 Pool Staff Benefits								91,145
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Sponsored Research Assistance
FOAPAL 110000-214003-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00342	1. VACANT NEW POSITION	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%		35,000
								35,000
	615000 Part-Time Labor							0
	710000 Supplies & Services							10,000
	720000 Travel							30,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							10,500
	ACCOUNT TOTAL							85,500

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Faculty Center
FOAPAL 110000-212401-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00378	1. VACANT (TORRES)	2070	DIR OF INTERACTIVE TEACH & TECH CTR		12.0	100%	0	65,000
	2. REALLOC TO POOL FY 17	2304	RESEARCH ASSISTANT		12.0	100%	0	0
A00318	3. MOSLEY, TIFFANY	2304	RESEARCH ASSISTANT		12.0	100%	38,000	38,300
16031C	4. EARNHART, CHRISTOPHER	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	30,713	30,713
16080C	5. WALKER, ASHLEE	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	30,713	32,176
	6. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	300%	0	19,065
								185,254
615000 Part-Time Labor								21,381
710000 Supplies & Services								133,794
720000 Travel								0
730000 Capital Outlay								0
830000 Interfund Obligations								(124,200)
620000 Pool Staff Benefits								58,034
ACCOUNT TOTAL								274,263

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Academic Support Center for Athletes
FOAPAL 110000-260201-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
P00002	1. JOHNSON, BRODRICK	2508	ACADEMIC ADVISOR		12.0	50%	16,045	16,205
A00192	2. WILSON, ABIGAIL	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	58.90%	41,227	41,639
A00153	3. CARR, NATHAN	2508	ACADEMIC ADVISOR		12.0	100%	29,059	29,337
A00379	4. RENELIQUE, SHAQUITA	2508	ACADEMIC ADVISOR		12.0	86.70%	31,212	31,537
06047C	5. CURTWRIGHT, MARY	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	17%		3,269
							121,987	
615000 Part-Time Labor								1,821
710000 Supplies & Services								6,868
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								37,046
ACCOUNT TOTAL								167,722

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Delta Economic Development Center
FOAPAL 110000-252601-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00284	1. CARRIER, LANA DE SHAWN	2046	EXEC. DIRECTOR DELTA ECONOMIC DEVELOPMENT		12.0	100%	107,184	108,256
A00052	2. WALKER-CLARK, HEATHER	2006	COORDINATOR OF NON-CREDIT ACTIVITY		12.0	100%	80,000	80,800
18024C	3. WATSON, TARA	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	33,811	37,192
12012C	4. BARNETT, HANNAH RAE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	0	25,268
P00325	5. GILLIAM, FRANKIE	2106	PROJECT/PROGRAM SPECIALIST		12.0	36%	23,978	21,820
							273,336	
615000 Part-Time Labor								0
710000 Supplies & Services								33,160
720000 Travel								9,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								88,703
ACCOUNT TOTAL								404,699

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Degree Center Marketing
FOAPAL 110000-212980-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
1.	PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							10,450
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							10,450

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Mid South Degree Center
FOAPAL 110000-212951-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00138	1. RIDGELL, KENNIDI	2010	COORD. ASU COMMUNITY COLLEGE DEGREE CTR		12.0	100%	40,000	40,400
06005C	2. DAVIE, LATANDRIA	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	18,855	18,855
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	20,000	10,000
								69,255
615000 Part-Time Labor								0
710000 Supplies & Services								12,000
720000 Travel								3,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								20,851
ACCOUNT TOTAL								105,606

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2016/2017

Department Name East Arkansas Community College Degree Center
 FOAPAL 110000-212953-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00137	1. FY 17 BUDGET CUT	2010	COORD. ASU COMMUNITY COLLEGE DEGREE CTR		12.0	100%	0	0
	2. FY 17 BUDGET CUTT	2206	PART-TIME FACULTY		9.0	100%	2,000	0
								0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Arkansas Northeastern College Degree Center
FOAPAL 110000-212954-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00140	1. FY 17 BUDGET CUT	2010	COORD. ASU COMMUNITY COLLEGE DEGREE CTR		12.0	50%	19,344	0
	2. FY 17 BUDGET CUT	2206	PART-TIME FACULTY		9.0	100%	5,500	0
								0
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Beebe Degree Center
FOAPAL 110000-212952-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
06006C	1. ESTES, CARY	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,618	19,618
	2. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	61,000	61,000
								80,618
615000 Part-Time Labor								0
710000 Supplies & Services								30,000
720000 Travel								12,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								14,143
ACCOUNT TOTAL								136,761

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name ASUJ / ASU-Mountain Home Degree Center
FOAPAL 110000-212955-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00139	1. WALKER, THERESSA	2010	COORD. ASU COMMUNITY COLLEGE DEGREE CTR		12.0	100%	41,700	42,200
09022C	2. PONDER, ANTONETTE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,165	23,165
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	46,978	46,978
								112,343
615000 Part-Time Labor								0
710000 Supplies & Services								13,000
720000 Travel								10,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								26,856
ACCOUNT TOTAL								162,199

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name ASUJ / Paragould Program
FOAPAL 110000-212956-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00073	1. SWAN, ASHLEY	2105	PROJECT/PROGRAM MANAGER		12.0	100%	35,000	35,267
09023C	2. VACANT (BROCK)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	24,591	24,591
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	250,000	250,000
								309,858
615000 Part-Time Labor								0
710000 Supplies & Services								215,000
720000 Travel								30,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								45,662
ACCOUNT TOTAL								600,520

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Institutional Effectiveness
FOAPAL 110000-212501-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00476	1. VACANT (JONES)	2089	ASSISTANT VICE CHANCELLOR		12.0	100%	102,604	115,000
A00143	2. VACANT (LEGGETT)	2303	RESEARCH ANALYST		12.0	100%	39,868	36,000
A00144	3. WEBB, SHARON	2303	RESEARCH ANALYST		12.0	100%	48,507	48,992
A00158	4. ROREX, JACQUELYN	2305	RESEARCH ASSOCIATE		12.0	100%	54,400	54,941
A00074	5. VACANT NEW POSITION	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%		36,000
							290,933	
615000 Part-Time Labor								0
710000 Supplies & Services								11,341
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								87,280
ACCOUNT TOTAL								389,554

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2016/2017

Department Name Assessment Services
 FOAPAL 110000-213201-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00119	1. DEPROW, SUMER	2107	DIRECTOR OF ASSESSMENT		12.0	100%	80,000	80,928
A00079	2. SMALL, TOPEKA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	60,000	60,461
A00412	3. MITCHELL, JOYCE	2303	RESEARCH ANALYST		12.0	100%	32,249	36,000
							177,389	
615000 Part-Time Labor								0
710000 Supplies & Services								42,851
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								53,217
ACCOUNT TOTAL								273,457

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2016/2017

Department Name VCAAR Salary Pool
 FOAPAL 110000-210015-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
1.	VACANT	2186	ASSISTANT PROFESSOR/9 MO		9.0	100%	3,514,269	3,083,567
								3,083,567
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								926,365
ACCOUNT TOTAL								4,009,932

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Admissions, Records and Registration
FOAPAL 110000-213101-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00043	1. FINCH, TRACY	2056	REGISTRAR		12.0	100%	93,209	96,000
A00381	2. DOTSON, JACKIE	2143	ASSOCIATE REGISTRAR		12.0	100%	45,342	45,820
A00356	3. WHITE, TREVOR	2105	PROJECT PROGRAM MANAGER		12.0	100%	52,914	53,392
A00259	4. BOOTHMAN, CHRISTOPHER	2053	ASSISTANT DIRECTOR OF RECORDS		12.0	100%	45,331	45,811
16019C	5. MCDANIEL, SHARON L.	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	39,305	39,305
14023C	6. BLANKENSHIP, JESSE	D084C	COMPUTER OPERATOR	C114	12.0	100%	28,986	28,986
15013C	7. HOGUE, KATHY BIERLEY	C035C	ASSISTANT REGISTRAR	C115	12.0	100%	32,448	32,448
12027C	8. HILL, SHEILA B.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	27,904	27,904
12050C	9. GIBSON,STEPHANIE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,291	26,291
07005C	10. SANCHEZ, SUSAN	C082C	REGISTRAR'S ASSISTANT	C107	12.0	100%	19,798	19,798
07006C	11. SCOTT, SAMUEL	C082C	REGISTRAR'S ASSISTANT	C107	12.0	100%	19,996	19,996
06007C	12. MARION, JASMINE	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,618	19,618
15014C	13. CARMACK, JAMIE	C035C	ASSISTANT REGISTRAR	C115	12.0	100%	32,523	32,523
15017C	14. MCGINNIS, MICHELLE	D079C	COMPUTER SUPPORT TECHNICIAN	C115	12.0	100%	29,544	29,544
14020C	15. VACANT (INGRAM)	D084C	COMPUTER OPERATOR	C114	12.0	100%	29,566	29,566
10001C	16. ELLENBURG, SHANNAN	C065C	ADMISSION ANALYST SUPERVISOR	C110	12.0	100%	30,463	30,463
09003C	17. MONTGOMERY, ANGELA	C071C	ADMISSIONS ANALYST	C109	12.0	100%	23,165	23,165
09074C	18. INGRAM, KATHY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,367	23,367
12025C	19. RING, VICKEY L.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,817	26,817
09004C	20. MICKELSON, LORENE	C071C	ADMISSIONS ANALYST	C109	12.0	100%	22,265	22,265
12006C	21. MOORE, JODI	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,718	25,718
15137C	22. HEATH, PAMELA	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	0	30,435
							729,232	
615000 Part-Time Labor							10,916	
710000 Supplies & Services							81,629	
720000 Travel							7,500	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							273,019	
ACCOUNT TOTAL								1,102,296

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Global Initiatives Admissions
FOAPAL 110000-213120-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
09122C	1. REALLOC TO ASTATE ONLINE	C071C	ADMISSIONS ANALYST II	C109	12.0	100%	0	0
14021C	2. WESS, SHANNON	D084C	COMPUTER OPERATOR	C114	12.0	100%	28,986	28,986
09121C	3. JENNINGS, ERICA	C071C	ADMISSIONS ANALYST II	C109	12.0	100%	22,045	22,045
09124C	4. HOWARD, MATTHEW	C071C	ADMISSIONS ANALYST II	C109	12.0	100%	22,045	22,045
06011C	5. CARTER, LINDSEY	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	0	18,855
								91,931
615000 Part-Time Labor								0
710000 Supplies & Services								2,500
720000 Travel								2,000
730000 Capital Outlay								0
822000 Interfund Plant Transfer								0
830000 Interfund Obligations								(134,123)
620000 Pool Staff Benefits								37,692
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name A-State Online
FOAPAL 133501-213113-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00290	1. BUCHANAN, TRACY	2305	RESEARCH ASSOCIATE		12.0	100%	43,000	43,430
A00358	2. REALLOC TO A-STATE ONLINE ADMIN	2105	PROJECT PROGRAM MANAGER		12.0	50%	0	0
15012C	3. SMITH, JANICE	C035C	ASSISTANT REGISTRAR	C115	12.0	100%	31,044	31,044
12043C	4. REALLOC TO POOL	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	0	0
15015C	5. GIBSON, LORA	C035C	ASSISTANT REGISTRAR	C115	12.0	100%	30,435	30,435
16033C	6. REALLOC TO ASO FACULTY SUPPORT	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	31,020	0
16025C	7. OWEN, JONATHON	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	30,713	30,713
16028C	8. FREE, WILLIAM JARRETT	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	30,713	30,713
14017C	9. SCOTT, CAREY	D084C	COMPUTER OPERATOR	C114	12.0	100%	29,566	29,566
14014C	10. SHEARER, FRANCESCA	D084C	COMPUTER OPERATOR	C114	12.0	100%	27,858	27,858
14021C	11. REALLOC TO INTERNATIONAL ADMISS	D084C	COMPUTER OPERATOR	C114	12.0	100%	0	0
09005C	12. TYLER, KYLA	C071C	ADMISSIONS ANALYST	C109	12.0	100%	23,165	23,165
09006C	13. PARNELL, ASHLEY	C071C	ADMISSIONS ANALYST	C109	12.0	100%	21,827	21,827
19026C	14. REALLOC TO ITS	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,269	0
22004C	15. AUSTIN, BRYAN	D044C	SYSTEMS ANALYST	C122	12.0	100%	42,826	42,826
19010C	16. REALLOC TO ITS	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	35,910	0
19019C	17. REALLOC TO ASO FACULTY SUPPORT	D062C	DATA BASE ANALYST	C119	12.0	100%	36,269	0
18017C	18. REALLOC TO POOL	D065C	NETWORK SUPPORT ANALYST	C118	12.0	100%	35,232	0
22001C	19. REALLOC TO ITS	D044C	SYSTEMS ANALYST	C122	12.0	100%	0	0
06010C	20. BALLARD, ELIZABETH	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	20,011	20,011
09122C	21. METCALF, KATHRYN	C071C	ADMISSIONS ANALYST II	C109	12.0	100%	22,045	22,045
19018C	22. REALLOC TO ITS	D062C	DATABASE ANALYST	C119	12.0	100%	38,755	0
12045C	23. GLASCO, CORTNEY	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,268	25,268
09021C	24. PARKS, SARAH	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	21,827
18015C	25. REALLOC TO POOL	D065C	NETWORK SUPPORT ANALYST	C118	12.0	100%	33,861	0
15033C	26. CHISM, ELIZABETH	G207C	FINANCIAL AID ANALYST	C115	12.0	100%	0	29,251
	27. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0		0	2,500
							432,479	
615000 Part-Time Labor								22,510
710000 Supplies & Services								103,426
720000 Travel								30,000
730000 Capital Outlay								0
750000 Scholarships								265,000
861000 Interfund Transfer								155,915
620000 Pool Staff Benefits								172,890
ACCOUNT TOTAL								1,182,220

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name A-State Online Faculty Support
FOAPAL 133501-213114-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00051	1. ESSEN, ERIC JOHN	2204	INSTRUCTOR/12 MO	N	12.0	100%	50,000	50,000
F00488	2. VACANT NEW POSITION	2204	INSTRUCTOR/12 MO	N	12.0	100%	0	45,000
F00064	3. VACANT NEW POSITION	2204	INSTRUCTOR/12 MO	N	12.0	100%	0	45,000
19019C	4. MURRY, WILLIAM DEAN	D062C	DATA BASE ANALYST	C119	12.0	100%	0	36,269
16033C	5. PONCE, DARIO	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	0	31,020
	6. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	400%	0	41,596
							248,885	
615000 Part-Time Labor								80,000
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								72,604
ACCOUNT TOTAL								401,489

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name A-State Online Administration
FOAPAL 133501-213113-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00034	1. SIVAKUMARAN, THILLAINARAJAN	2034	DIRECTOR OF INTERNATIONAL PROGRAMS		12.0	49.95%	57,222	57,794
F00037	2. REALLOC TO PROVOST/VCAAR	2204	INSTRUCTOR/12 MO	N	12.0	100%	0	0
A00358	3. SALEHI, CHRISTOPHER	2105	PROJECT PROGRAM MANAGER		12.0	56.25%	17,500	22,500
A00160	4. HOPKINS, MEGAN	2305	RESEARCH ASSOCIATE		12.0	50%	20,000	20,200
A00314	5. ADAMS, NIKKI	2106	PROJECT/PROGRAM SPECIALIST		12.0	43.62%	17,100	17,100
	6. COURSE DEVELOPMENT		COURSE DEVELOPMENT			100%	0	82,500
								200,094
615000 Part-Time Labor								10,296
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								60,543
ACCOUNT TOTAL								270,933

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2016/2017

Department Name Learning Commons
 FOAPAL 110000-260701-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
1.	FY 17 REALLOCATION	2265	GRADUATE ASSISTANT		12.0	400%	24,670	0
2.	GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	300%	0	28,597
								28,597
615000 Part-Time Labor								23,425
710000 Supplies & Services								40,954
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								1,457
ACCOUNT TOTAL								94,433

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Advising Services
FOAPAL 110000-260301-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00282	1. JACKSON, MELISSA	2047	DIRECTOR OF ACADEMIC ADVISING		12.0	100%	57,634	65,000
A00416	2. CURBO, RHONDA	2508	ACADEMIC ADVISOR		12.0	100%	40,465	40,900
A00380	3. EVERETT, ADRIAN	2508	ACADEMIC ADVISOR		12.0	100%	35,000	35,340
A00155	4. REALLOC TO INTEGRATIVE STUDIES	2508	ACADEMIC ADVISOR (RETENTION)		12.0	100%	36,498	0
A00152	5. REALLOC TO INTEGRATIVE STUDIES	2508	ACADEMIC ADVISOR		12.0	100%	35,476	0
F00540	6. REALLOC TO INTEGRATIVE STUDIES	2204	INSTRUCTOR/12 MO	N	12.0	100%	39,380	0
A00447	7. LEMON, HEATHER	2508	ACADEMIC ADVISOR		12.0	100%	35,000	35,330
A00179	8. MOODY-QUALLS, AMY	2304	RESEARCH ASSISTANT		12.0	100%	35,000	35,350
09024C	9. WRAY, JAMIE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,712	22,712
							234,632	
615000 Part-Time Labor								0
710000 Supplies & Services								10,080
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								72,888
ACCOUNT TOTAL								317,600

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Integrative Studies
FOAPAL 110000-260151-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00540	1. NESBITT, NIKESHA	2204	INSTRUCTOR/12 MO	N	12.0	100%	0	60,000
A00155	2. SMITH, STEPHANIE	2508	ACADEMIC ADVISOR (RETENTION)		12.0	100%	0	35,000
A00152	3. LYNN, ERIN D.	2508	ACADEMIC ADVISOR		12.0	100%	0	35,834
								130,834
615000 Part-Time Labor								0
710000 Supplies & Services								5,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								38,650
ACCOUNT TOTAL								174,484

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name A-State Online Integrative Studies
FOAPAL 133501-260151-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00177	1. VACANT (SMITH)	2304	RESEARCH ASSISTANT		12.0	100%		30,000
	2. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%		2,000
							32,000	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								9,200
ACCOUNT TOTAL								41,200

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Off-Campus Duty Assignments
FOAPAL 110000-212002-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
1.	VACANT	2156	PROFESSOR/9 MO		9.0	100%	85,721	85,721
								85,721
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								25,716
ACCOUNT TOTAL								111,437

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Graduate School
FOAPAL 110000-261001-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
	1. REALLOC TO 50%ORTT/50% ABI	2031	SR ASSOC VC FOR AA & RESEARCH	T	12.0	52.16%	95,259	0
12006C	2. REALLOC TO ADMISSIONS,RECORDS&RC056C		ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	0	0
	3. REALLOC TO ADMISS/RECORDS/REGIS1C037C		ADMINISTRATIVE ANALYST	C115	12.0	100%	30,435	0
12067C	4. REALLOC TO 100% LIBERAL ARTS	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	0%	8,045	0
	5. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0		1,421,079	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Graduate Assistants
FOAPAL 110000-261002-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
	1. REALLOC TO DEPARTMENT	2265	GRADUATE ASSISTANT		9.0		128,083	0
	2. REALLOC TO DEPARTMENT	2265	GRADUATE ASSISTANT		9.0		180,066	0
	3. REALLOC TO DEPARTMENT	2265	GRADUATE ASSISTANT		12.0		42,681	0
	4. REALLOC TO DEPARTMENT	2265	GRADUATE ASSISTANT		12.0		77,171	0
	5. REALLOC TO DEPARTMENT	2265	GRADUATE ASSISTANT		12.0		63,048	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Global Initiatives
FOAPAL 110000-210101-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00034	1. SIVAKUMARAN,THILLAINARARAJAN	2034	DIRECTOR OF INTERNATIONAL PROGRAMS		12.0	50.05%	57,222	57,909
	2. FY 16 BUDGET REALLOCATION/CUT	2104	PROJECT PROGRAM DIRECTOR		12.0	50%	0	0
							57,909	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								17,373
ACCOUNT TOTAL								75,282

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Global Initiatives Student Services
FOAPAL 134151-212601-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00122	1. SLUDER, MALLORY	2932	DIRECTOR OFFICE OF INTERN STUDENT SRVCS		12.0	100%	40,000	40,400
A00154	2. VACANT (MUNOZ WHITE)	2508	ACADEMIC ADVISOR		12.0	100%	40,000	40,400
A00358	3. SALEHI, CHRISTOPHER	2105	PROJECT PROGRAM MANAGER		12.0	43.75%	17,500	17,500
A00160	4. HOPKINS, MEGAN	2305	RESEARCH ASSOCIATE		12.0	50%	20,000	20,200
A00314	5. ADAMS, NIKKI	2106	PROJECT/PROGRAM SPECIALIST		12.0	43.62%	17,100	17,100
15010C	6. WINTERS, KIMBERLY	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	25,521	29,251
09048C	7. LEWERT-TAYLOR, LEAH	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	21,827
06011C	8. REALLOC TO GLOBAL INITIATIVES	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	18,855	0
	9. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	300%	0	31,197
							217,875	
615000 Part-Time Labor							20,000	
710000 Supplies & Services							40,164	
720000 Travel							100,000	
730000 Capital Outlay							0	
830000 Interfund Obligations							(440,973)	
620000 Pool Staff Benefits							62,934	
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2016/2017

Department Name Global Initiatives Recruitment
 FOAPAL 134156-212611-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00151	1. PETERSON, DODIE	2508	ACADEMIC ADVISOR--RECRUITER		12.0	100%	40,000	40,280
A00271	2. REALLOC TO POOL	2508	ACADEMIC ADVISOR		12.0	100%	0	0
	3. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	0	10,399
								50,679
615000 Part-Time Labor								0
710000 Supplies & Services								35,000
720000 Travel								40,000
730000 Capital Outlay								0
750000 Scholarships								0
830000 Interfund Obligations								(137,867)
620000 Pool Staff Benefits								12,188
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Global Initiatives ELA
FOAPAL 134101-212608-1131

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00542	1. VACANT (FRANCO)	2204	INSTRUCTOR/12 MO	N	12.0	100%	63,000	48,000
F00593	2. SHEWMAKER, DORIS	2204	INSTRUCTOR/12 MO	N	12.0	100%	48,000	48,000
F00599	3. CHANDLER, JEFF	2204	INSTRUCTOR/12 MO	N	12.0	100%	48,000	50,900
F00607	4. MCCAMPBELL, JENNIVER	2204	INSTRUCTOR/12 MO	N	12.0	100%	48,000	48,900
F00058	5. BRADY, KIMBERLY	2204	INSTRUCTOR/12 MO	N	12.0	100%	0	48,000
F00352	6. VACANT NEW POSITION FY 17	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	35,000
F00492	7. VACANT NEW POSITION FY 17	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	35,000
F00160	8. VACANT NEW POSITION FY 17	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	35,000
F00300	9. VACANT NEW POSITION FY 17	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	35,000
	10. SUMMER TEACHING	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	20,000
	11. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0		0	10,399
	12. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0		175,000	0
06011C	13. REALLOC TO GLOBAL INITIATIVES	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	0	0
								414,199
615000 Part-Time Labor								0
710000 Supplies & Services								30,000
720000 Travel								15,487
730000 Capital Outlay								0
830000 Interfund Obligations								355,641
620000 Pool Staff Benefits								118,806
ACCOUNT TOTAL								934,133

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Global Initiatives Study Abroad
FOAPAL 134152-212603-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00316	1. VACANT REALLOC FROM GLOBAL RECR	2304	RESEARCH ASSISTANT		12.0	100%	50,000	50,000
09128C	2. BRIGHTWELL, JENNIFER	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,265	22,265
								72,265
615000 Part-Time Labor								0
710000 Supplies & Services								5,000
720000 Travel								40,000
730000 Capital Outlay								0
830000 Interfund Obligations								0
850000 Other Intra-Fund Transfer								(141,394)
620000 Pool Staff Benefits								24,129
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Academic Success
FOAPAL 110000-260101-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00019	1. SIMONS, JILL	2025	DEAN OF SCHOOLS	T	12.0	100%	94,844	115,000
	2. REALLOCATED TO ADVISING SERVICES	2204	INSTRUCTOR/12 MO	N	12.0	0%	0	0
12026C	3. INTRES, SHIRLEY	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,776	25,776
	4. VACANT (HUNT)	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	5,164	0
06047C	5. REALLOC TO ACADEMIC SUCCESS FOR	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	17%	3,269	0
	6. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	6,380	6,380
	7. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	300%	0	21,807
								168,963
615000 Part-Time Labor								1,179
710000 Supplies & Services								12,554
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								45,983
ACCOUNT TOTAL								228,679

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name A-State Online Academic Success
FOAPAL 133501-260101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO		9.0	100%	0	26,000
								26,000
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								7,800
ACCOUNT TOTAL								33,800

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name First Year Studies
FOAPAL 110000-260501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00283	1. BRADBERRY, PAULA D.	2008	DIRECTOR OF FIRST YEAR STUDIES	N	12.0	100%	70,610	71,316
F00489	2. VACANT (MCCLAIN)	2204	INSTRUCTOR/12 MO	N	12.0	100%	0	40,000
F00405	3. VACANT (CARTER)	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	0
F00407	4. REALLOC TO CONCURRENT ENROLLME	2205	INSTRUCTOR/9 MO	N	9.0	100%	47,405	0
F00408	5. FERRELL, LISA L.	2205	INSTRUCTOR/9 MO	N	9.0	100%	41,123	41,657
F00415	6. KHALIL, ALI	2205	INSTRUCTOR/9 MO	N	9.0	100%	31,635	32,039
F00381	7. VACANT (GREEN)	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	0
F00377	8. STRIPLING, VICKI	2205	INSTRUCTOR/9 MO	N	9.0	100%	35,135	35,626
F00600	9. BROOKS, JASON	2204	INSTRUCTOR/12 MO	N	12.0	100%	45,000	45,575
F00340	10. WHARTON, THOMAS	2205	INSTRUCTOR/9 MO	N	9.0	100%	36,782	37,252
F00354	11. MUNGLE, STEPHANIE	2205	INSTRUCTOR/9 MO	N	9.0	100%	36,647	36,985
A00315	12. CARTER, TOCCARA	2304	RESEARCH ASSISTANT		12.0	100%	45,000	45,464
09100C	13. BROADWAY, TAWANNA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,712	22,712
							408,626	
615000 Part-Time Labor							3,411	
710000 Supplies & Services							10,895	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							124,402	
ACCOUNT TOTAL								547,334

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name A-State Online First Year Studies
FOAPAL 133501-260501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO		9.0	100%	0	2,000
								2,000
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							200
	ACCOUNT TOTAL							2,200

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Concurrent Enrollment
FOAPAL 110000-260901-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00407	1. DOYLE, BARBARA	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	48,000
	2. FY 16 BUDGET CUT	2007	COORDINATOR OFF-CAMPUS COURSES		12.0	100%	0	0
09102C	3. WELLS, KELLEY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50%	11,356	11,356
	4. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	550%	64,935	64,935
							124,291	
615000 Part-Time Labor							13,166	
710000 Supplies & Services							40,741	
720000 Travel							5,000	
730000 Capital Outlay							0	
750000 Scholarships							717,440	
620000 Pool Staff Benefits							26,208	
ACCOUNT TOTAL								926,846

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Honors Instruction
FOAPAL 110000-262001-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00396	1. OLIVER, REBECCA	2105	PROJECT/PROGRAM DIRECTOR		12.0	100%	74,055	75,003
A00313	2. WHATLEY, CHAD	2304	RESEARCH ASSISTANT		12.0	100%	40,000	40,400
15002C	3. HUFSTEDLER, SHERRY	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,544	29,544
	4. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0		0	9,532
							154,479	
615000 Part-Time Labor							1,989	
710000 Supplies & Services							26,828	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							46,928	
ACCOUNT TOTAL								230,224

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Dean of Agriculture and Technology
FOAPAL 110000-251101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00444	1. BURCHAM, TIMOTHY	2042	DEAN OF ENGINEERING	T	12.0	50%	143,562	86,250
A00038	2. KENNEDY, DONALD W	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	50%	50,800	51,308
	3. FY 16 BUDGET REALLOC/CUT	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	0	0
17002C	4. ELLIS, SHERRY	R027C	BUDGET SPECIALIST	C117	12.0	100%	33,147	33,147
	5. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	1000%	0	81,184
								251,889
615000 Part-Time Labor								0
710000 Supplies & Services								15,098
720000 Travel								1,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								55,454
ACCOUNT TOTAL								323,441

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2016/2017

Department Name CoAT ARRC
 FOAPAL 110000-251103-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00595	1. FENNER, LORI G.	2204	INSTRUCTOR/12 MO	N	12.0	100%	57,919	58,498
A00438	2. GREER, QUBIENIQUE	2508	ACADEMIC ADVISOR		12.0	100%	30,000	30,300
								88,798
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								26,493
ACCOUNT TOTAL								115,291

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Agricultural & Technology Studies
FOAPAL 110000-251205-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00294	1. PITTCOCK, J. KIM	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	67,857	68,857
F00507	2. MORRIS, DENNIS K.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	64,187	65,125
F00074	3. GREENWALT, BERT	2156	PROFESSOR/9 MO	T	9.0	100%	87,452	88,496
F00369	4. GREEN, VERN STEVEN	2156	PROFESSOR/9 MO	T	9.0	100%	75,895	79,354
F00081	5. VACANT (HUMPHREY)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	84,619	62,000
F00370	6. HOOD, ELIZABETH	2146	DISTINGUISHED PROFESSOR/9 MO	T	9.0	100%	84,500	85,438
F00189	7. AGNEW, DAVID M.	2156	PROFESSOR/9 MO	T	9.0	100%	71,813	72,751
A00038	8. KENNEDY, DONALD W	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	50%	50,800	51,308
F00082	9. ARMAH, PAUL W.	2156	PROFESSOR/9 MO	T	9.0	100%	83,080	83,705
F00245	10. HUMPHREY, JOHN K	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	69,046	69,984
F00170	11. SHUMWAY, CALVIN R.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	77,553	78,491
F00114	12. TEAGUE, TINA	2156	PROFESSOR/9 MO	T	9.0	100%	58,572	59,510
F00265	13. REN, YIFENG	2205	INSTRUCTOR/9 MO	N	9.0	100%	45,676	46,355
	14. REALLOC TO COAT SMART CENTER	2204	INSTRUCTOR/12 MO	N	12.0	100%	0	0
A00405	15. WELLS, NATHAN	2105	PROJECT PROGRAM MANAGER	N	12.0	100%	70,167	70,867
F00072	16. PHILLIPS, GREG	2156	PROFESSOR/9 MO	T	9.0	100%	133,251	134,251
F00413	17. LARBI, PETER	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	65,000	65,938
F00181	18. SHARMA, RAJESH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	56,107	57,128
F00392	19. WHITE, RICKY	2205	INSTRUCTOR/9 MO	N	9.0	50%	21,966	22,216
F00560	20. VACANT (COX)	2205	INSTRUCTOR/9 MO	N	9.0	50%	0	0
15039C	21. PARKS, ROBIN	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	29,901	29,901
							1,291,675	
615000 Part-Time Labor								17,703
710000 Supplies & Services								40,393
720000 Travel								8,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								391,163
ACCOUNT TOTAL								1,749,434

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name A-State Online Agriculture & Technology
FOAPAL 133501-251205-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
	1. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	32,000
								32,000
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							9,600
	ACCOUNT TOTAL							41,600

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Farm Administration
FOAPAL 110000-251301-1440

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
19001C	1. JOHNSON, MICHAEL D.	B064C	DIRECTOR OF FARMING	C119	12.0	100%	40,058	40,058
16001C	2. MCCLELLAND, DALE	B089C	ASSISTANT DIRECTOR OF FARMING	C116	12.0	50%	18,000	18,000
10002C	3. AHRENT, KARL	B120C	FARM MAINTENANCE MECHANIC	C110	12.0	100%	24,324	24,324
12055C	4. CARD, BRIZEIRA	B105C	FARM FOREMAN - INSTITUTIONAL	C112	12.0	40%	10,107	10,107
06040C	5. PATTON, DAVID SCOTT	B116C	AGRICULTURAL LAB TECHNICIAN	C106	12.0	100%	18,855	18,855
							111,344	
615000 Part-Time Labor								44,223
710000 Supplies & Services								43,000
720000 Travel								0
730000 Capital Outlay								59,955
620000 Pool Staff Benefits								47,862
ACCOUNT TOTAL								306,384

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Crops and Soils
FOAPAL 110000-251302-1440

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
16001C	1. MCCLELLAND, DALE	B089C	ASSISTANT DIRECTOR OF FARMING	C116	12.0	50%	18,000	18,000
	615000 Part-Time Labor							18,000
	710000 Supplies & Services							0
	720000 Travel							42,200
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							<u>7,380</u>
								67,580

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Swine
FOAPAL 110000-251305-1440

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
12055C	1. CARD, BRIZEIRA	B105C	FARM FOREMAN - INSTITUTIONAL	C112	12.0	60%	15,161	15,161
								15,161
								0
								20,000
								0
								4,000
								6,216
								45,377

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2016/2017

Department Name Horses
 FOAPAL 110000-251306-1440

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
06041C	1. FILES, BRENT	B116C	AGRICULTURAL LAB TECHNICIAN	C106	12.0	100%	19,234	19,234
								19,234
								14,526
								25,000
								0
								0
								8,612
	ACCOUNT TOTAL							67,372

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Dean of Sciences and Mathematics
FOAPAL 110000-259101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00292	1. PRATTE, JOHN	2025	DEAN OF SCHOOLS	T	12.0	100%	162,852	164,318
A00036	2. GRIPPO, ANNE	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	100%	101,363	102,553
A00397	3. BURLESON, JOE	2106	PROJECT/PROGRAM SPECIALIST		12.0	78.30%	39,102	39,702
12029C	4. AWAI-BARBER, AMY	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,291	26,291
16022C	5. WILHIDE, MARILYN R.	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	31,020	31,020
	6. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	5000%	0	387,008
								750,892
615000 Part-Time Labor								0
710000 Supplies & Services								10,600
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								118,416
ACCOUNT TOTAL								879,908

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name College of Math & Science - Faculty Salary Pool
FOAPAL 132761-259101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00008	1. RISCH, THOMAS	2150	DEPARTMENT CHAIR	T	12.0	2.21%	2,395	2,395
F00024	2. VACANT (INGRAM)	2150	DEPARTMENT CHAIR	T	12.0	5.55%	6,000	0
F00339	3. HUANG, XIUZHEN	2156	PROFESSOR/9 MO	T	9.0	3.61%	3,065	3,065
F00280	4. JIANG, HAI ^	2156	PROFESSOR/9 MO	T	9.0	3.46%	2,911	2,911
F00395	5. SCRIVNER, GIDGET	2205	INSTRUCTOR/9 MO	N	9.0	14.72%	7,422	7,422
F00199	6. VACANT (CHOI)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	13.34%	8,197	0
F00393	7. GIBSON, J. KENT	2205	INSTRUCTOR/9 MO	N	9.0	9.61%	3,999	3,999
F00409	8. GORE, SARAH	2205	INSTRUCTOR/9 MO	N	9.0	3.73%	1,425	1,425
F00394	9. GRIFFIN, HEIDI	2205	INSTRUCTOR/9 MO	N	9.0	7.21%	2,839	2,839
F00428	10. MANNING, DENISE	2205	INSTRUCTOR/9 MO	N	9.0	7.28%	2,866	2,866
F00150	11. MIAO, JIE	2156	PROFESSOR/9 MO	T	9.0	8.42%	6,126	6,126
F00168	12. MELESCUE, SUZANNE C.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	6.19%	3,822	3,822
F00106	13. PAULSEN, WILLIAM H.	2156	PROFESSOR/9 MO	T	9.0	2.80%	2,176	2,176
F00433	14. BALTZ, DEBRA	2205	INSTRUCTOR/9 MO	N	9.0	3.48%	1,243	1,243
F00156	15. ZHOU, HONG	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	14.07%	9,350	9,350
F00344	16. BOULDIN, JENNIFER ^	2156	PROFESSOR/9 MO	T	9.0	16.17%	12,000	12,000
F00144	17. BENNETT, BOBBY D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	5.73%	3,821	3,821
F00436	18. CAUSEY, JASON	2205	INSTRUCTOR/9 MO	N	9.0	15.52%	7,882	7,882
F00188	19. GRIPPO, RICHARD S.	2156	PROFESSOR/9 MO	T	9.0	9.08%	7,573	7,573
F00401	20. HUGGINS, JULIA ANN	2205	INSTRUCTOR/9 MO	N	9.0	6.64%	2,908	2,908
F00154	21. HUSS, MARTIN J	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.42%	1,506	1,506
F00097	22. JOHNSON, RONALD	2156	PROFESSOR/9 MO	T	9.0	12.94%	12,037	12,037
F00301	23. MCKAY, TANJA	2156	PROFESSOR/9 MO	T	9.0	10.14%	7,500	7,500
F00175	24. VACANT (REEVE)	2156	PROFESSOR/9 MO	T	9.0	3.82%	2,940	0
F00241	25. SRIVATSAN, MALATHI	2156	PROFESSOR/9 MO	T	9.0	6.75%	5,000	5,000
F00190	26. ZHANG, BIN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.75%	4,838	4,838
F00322	27. MARSICO, TRAVIS	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	4.23%	2,700	2,700
F00146	28. TUNNO, OSCAR FEREBEE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	5.82%	3,500	3,500
F00151	29. AHN, JEONGHO	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	5.76%	3,500	3,500
F00210	30. VACANT (ZHANG)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	1.80%	0	0
F00142	31. ALI, HASHIM	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	10.93%	7,000	7,000
F00254	32. SU, HUNG-CHI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	1.22%	1,015	1,015

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name College of Math & Science - Faculty Salary Pool
FOAPAL 132761-259101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00335	33. KENNON, JAMES T. ^	2156	PROFESSOR/9 MO	T	9.0	8.50%	6,000	6,000
F00272	34. KOIZUMI, HIDEYA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	10.97%	7,000	7,000
F00276	35. BISWAS, KOUSHIK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	4.39%	2,550	2,550
F00548	36. ROUGEAU, BENJAMIN L.	2204	INSTRUCTOR/12 MO	N	12.0	8.66%	4,500	4,500
F00093	37. HERSHBERGER, JOHN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	2.65%	1,500	1,500
F00329	38. SIKKEL, PAUL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	1.58%	1,000	1,000
F00422	39. LAMBERTUS, AMANDA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	1.71%	1,000	1,000
F00333	40. QUALLS, JAKE	2205	INSTRUCTOR/9 MO	N	9.0	11.70%	5,000	5,000
F00438	41. ONTKO, ALLYN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	4.52%	3,000	3,000
F00166	42. ALAM, MOHAMMAD	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	0.91%	500	500
A00397	43. BURLESON, JOE	2106	PROJECT/PROGRAM SPECIALIST		12.0	21.70%	10,700	11,000
	44. DIRECTOR OF MBS	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	5,000	5,000
							180,469	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								54,072
ACCOUNT TOTAL								234,541

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Environmental Sciences
FOAPAL 110000-259601-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
15007C	1. BARTON, DEANNA	C037C	ADMINISTRATIVE ANALYST	C115	12.0	50%	15,218	15,218
	2. PART-TIME FACULTY	2206	PART-TIME FACULTY		12.0	200%	25,115	20,115
	3. DIRECTOR OF EVS	2156	PROFESSOR/9 MO		9.0		0	5,000
	4. PhD ENVIRONMENTAL SCIENCES GA	2265	GRADUATE ASSISTANT		12.0		0	129,364
							169,697	
615000 Part-Time Labor							9,425	
710000 Supplies & Services							10,812	
720000 Travel							8,500	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							11,516	
ACCOUNT TOTAL								209,950

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2016/2017

Department Name Molecular Biosciences Program
 FOAPAL 110000-259103-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
15007C	1. BARTON, DEANNA	C037C	ADMINISTRATIVE ANALYST	C115	12.0	50%	15,217	15,217
	2. PhD MOLECULAR BIOSCIENCES GA	2265	GRADUATE ASSISTANT		12.0		0	77,943
								93,160
615000 Part-Time Labor								0
710000 Supplies & Services								45,000
720000 Travel								10,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								7,018
ACCOUNT TOTAL								155,178

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2016/2017

Department Name Ecotoxicology Research Facility
 FOAPAL 110000-259104-1220

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00175	1. VACANT (MCCAULEY)	2304	RESEARCH ASSISTANT		12.0	82.21%	24,662	24,662
A00174	2. VACANT (WHEELER)	2304	RESEARCH ASSISTANT		12.0	100%	0	0
							24,662	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								7,399
ACCOUNT TOTAL								32,061

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Biological Sciences
FOAPAL 110000-259201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00008	1. RISCH, THOMAS	2150	DEPARTMENT CHAIR	T	12.0	97.79%	105,124	106,104
F00510	2. FARRIS, JERRY L.	2146	DISTINGUISHED PROFESSOR/9 MO	T	9.0	100%	91,696	92,552
F00053	3. KLOTZ, TRACY	2204	INSTRUCTOR/12 MO	N	12.0	100%	44,975	45,725
F00329	4. SIKKEL, PAUL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	98.42%	61,470	62,470
F00092	5. TRAUTH, STANLEY E.	2156	PROFESSOR/9 MO	T	9.0	100%	81,521	82,021
F00218	6. DOLAN, MAUREEN #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	76,860	77,860
F00077	7. BOVES, THAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	56,200	57,013
F00144	8. BENNETT, BOBBY D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	94.27%	61,975	62,850
F00154	9. HUSS, MARTIN J	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.58%	59,989	60,739
F00241	10. SRIVATSAN, MALATHI	2156	PROFESSOR/9 MO	T	9.0	93.25%	68,083	69,083
F00188	11. GRIPPO, RICHARD S.	2156	PROFESSOR/9 MO	T	9.0	90.92%	74,996	75,809
F00191	12. FLUKER, BROOK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	55,000	55,813
F00097	13. JOHNSON, RONALD	2156	PROFESSOR/9 MO	T	9.0	87.06%	80,016	81,016
F00301	14. MCKAY, TANJA	2156	PROFESSOR/9 MO	T	9.0	89.86%	65,511	66,449
F00322	15. MARSICO, TRAVIS	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	95.77%	60,215	61,090
F00256	16. GILMORE, DAVID F.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	67,665	68,540
F00344	17. BOULDIN, JENNIFER ^	2156	PROFESSOR/9 MO	T	9.0	83.83%	58,294	62,232
F00401	18. HUGGINS, JULIA ANN	2205	INSTRUCTOR/9 MO	N	9.0	93.36%	40,132	40,882
F00157	19. ROLLAND, VIRGINIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	57,469	58,219
F00309	20. ZHOU, GUO-LEI ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	75,133	78,571
F00526	21. CRAMER, CAROLE	2156	PROFESSOR/9 MO	T	9.0	74.84%	102,996	103,496
F00069	22. MEDINA-BOLIVAR, FABRICIO ^	2156	PROFESSOR/9 MO	T	9.0	75.62%	78,340	82,340
F00563	23. GILMORE, DIANE	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	38,000
F00655	24. VACANT NEW POSITION FY 17	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	55,000
12065C	25. BEASON, CYNTHIA D.	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	26,291	26,291
09030C	26. HERMANN, SANDRA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	24,135	24,135
	27. FY 16 BUDGET CUT	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	0	0
	28. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	600%	49,241	49,733
							1,744,033	
615000 Part-Time Labor							25,281	
710000 Supplies & Services							60,321	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							514,611	
ACCOUNT TOTAL							2,344,246	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Chemistry and Physics
FOAPAL 110000-259301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00006	1. BURNS, WILLIAM A	2150	DEPARTMENT CHAIR	T	12.0	100%	102,075	103,302
F00163	2. LORENCE, ARGELIA	2156	PROFESSOR/9 MO	T	9.0	76.08%	73,568	75,368
F00076	3. DRAGANJAC, MARK E.	2156	PROFESSOR/9 MO	T	9.0	100%	92,711	93,386
F00272	4. KOIZUMI, HIDEYA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	89.03%	56,119	56,827
F00142	5. ALI, HASHIM	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	89.07%	56,039	57,055
F00438	6. ONTKO, ALLYN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	95.48%	62,894	63,399
F00167	7. JOHNSON, J. BRUCE	2156	PROFESSOR/9 MO	T	9.0	100%	68,027	68,698
F00131	8. CARROLL, BRENT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	56,660	57,350
F00166	9. ALAM, MOHAMMAD	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	99.09%	54,000	54,693
F00175	10. VACANT (REEVE)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	96.18%	73,952	0
F00420	11. IZADYAR, ANAHITA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	56,155	56,473
F00276	12. BISWAS, KOUSHIK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	95.61%	54,450	55,513
F00320	13. BURNS, KATHRYN	2205	INSTRUCTOR/9 MO	N	9.0	100%	33,428	34,053
F00331	14. MERTEN, JONATHAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	56,860	57,345
F00335	15. KENNON, JAMES T. ^	2156	PROFESSOR/9 MO	T	9.0	91.50%	59,883	64,581
F00093	16. HERSHBERGER, JOHN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	97.35%	54,626	55,100
F00190	17. ZHANG, BIN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.25%	57,407	57,595
F00548	18. ROUGEAU, BENJAMIN L.	2204	INSTRUCTOR/12 MO	N	12.0	91.34%	46,635	47,448
F00604	19. VACANT NEW POSITON FY 17	2204	INSTRUCTOR/12 MO	N	12.0	100%	0	40,000
12072C	20. KIHLSADIUS, LISA	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	26,695	26,695
09032C	21. TRUSTY, MARSHA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,165	23,165
	22. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	10,930	11,039
							1,159,085	
615000 Part-Time Labor							23,941	
710000 Supplies & Services							50,463	
720000 Travel							3,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							349,815	
ACCOUNT TOTAL							1,586,304	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Computer Science
FOAPAL 110000-259401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00195	1. JENNESS, JEFFREY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	89,467	90,088
F00339	2. HUANG, XIUZHEN	2156	PROFESSOR/9 MO	T	9.0	96.39%	80,914	81,922
F00436	3. CAUSEY, JASON	2205	INSTRUCTOR/9 MO	N	9.0	84.48%	42,091	42,902
F00280	4. JIANG, HAI ^	2156	PROFESSOR/9 MO	T	9.0	96.54%	77,433	81,244
F00254	5. SU, HUNG-CHI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	98.78%	80,925	82,049
F00395	6. SCRIVNER, GIDGET	2205	INSTRUCTOR/9 MO	N	9.0	85.28%	42,374	42,995
F00333	7. QUALLS, JAKE	2205	INSTRUCTOR/9 MO	N	9.0	88.30%	36,594	37,718
F00587	8. HAMMERAND, EDWARD T	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	89,455	90,076
F00226	9. VACANT NEW POSITION FY 17	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	75,000
12037C	10. REALLOC TO MATH & STAT	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	0	0
12066C	11. BOHRMAN, MARY JO	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	28,468	28,468
	12. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	300%	14,114	14,255
							666,717	
615000 Part-Time Labor								5,958
710000 Supplies & Services								18,167
720000 Travel								4,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								199,311
ACCOUNT TOTAL								894,153

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Mathematics & Statistics
FOAPAL 110000-259501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00024	1. VACANT (INGRAM)	2150	DEPARTMENT CHAIR	T	12.0	94.45%	102,075	0
F00038	2. MITCHELL, MARY SUZANNE	2170	ASSOCIATE PROFESSOR/12 MO	N	12.0	20%	17,310	17,748
F00422	3. LAMBERTUS, AMANDA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	98.29%	56,682	57,357
F00146	4. TUNNO, OSCAR FEREBEE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	94.18%	55,915	56,590
F00156	5. ZHOU, HONG	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	85.93%	56,155	57,080
F00317	6. RICE, LISA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	55,000	55,925
F00199	7. VACANT (CHOI)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	86.66%	53,255	0
F00151	8. AHN, JEONGHO	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	94.24%	56,435	57,235
F00168	9. MELESCUE, SUZANNE C.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	93.81%	57,215	57,890
F00150	10. MIAO, JIE	2156	PROFESSOR/9 MO	T	9.0	91.58%	65,915	66,590
F00106	11. PAULSEN, WILLIAM H.	2156	PROFESSOR/9 MO	T	9.0	97.20%	74,895	75,570
F00409	12. GORE, SARAH	2205	INSTRUCTOR/9 MO	N	9.0	96.27%	36,674	36,799
F00424	13. CARRAWAY, LATIA	2205	INSTRUCTOR/9 MO	N	9.0	100%	35,486	36,161
F00393	14. GIBSON, J. KENT	2205	INSTRUCTOR/9 MO	N	9.0	90.39%	36,941	37,616
F00394	15. GRIFFIN, HEIDI	2205	INSTRUCTOR/9 MO	N	9.0	92.79%	35,846	36,521
F00428	16. MANNING, DENISE	2205	INSTRUCTOR/9 MO	N	9.0	92.72%	35,818	36,493
F00433	17. BALTZ, DEBRA	2205	INSTRUCTOR/9 MO	N	9.0	96.52%	34,227	34,487
F00129	18. VACANT NEW POSITION FY 17	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	36,000
12037C	19. CRAFT, JANE ANN	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	28,468	28,468
12066C	20. REALLOC TO COMPUTER SCIENCE	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	0	0
	21. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	500%	38,931	39,320
							823,850	
615000 Part-Time Labor							9,425	
710000 Supplies & Services							18,883	
720000 Travel							4,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							239,177	
ACCOUNT TOTAL							1,095,335	

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2016/2017

Department Name A-State Online Math & Science
 FOAPAL 133501-259501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
	1. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO		9.0	100%	0	3,500
								3,500
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							1,050
	ACCOUNT TOTAL							4,550

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Dean of Liberal Arts
FOAPAL 110000-250101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00018	1. CATES, CARL	2025	DEAN OF SCHOOLS		12.0	100%	0	160,000
A00035	2. TRAYLOR, DEBORAH CHAPPEL	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	49.93%	0	52,073
12030C	3. SIMPSON, ALYSSA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	0	26,232
12067C	4. DUNNING, DEBRA	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	0	26,817
15140C	5. ROLLAND, TERRIE	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	0	31,315
	6. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	0	9,940
	7. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	3000%	0	237,337
								543,714
615000 Part-Time Labor								4,577
710000 Supplies & Services								52,474
720000 Travel								4,000
730000 Capital Outlay								16,137
620000 Pool Staff Benefits								101,407
ACCOUNT TOTAL								722,309

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Dean of Humanities and Social Sciences
FOAPAL 110000-257101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
	1. FY 16 BUDGET REALLOCATION/CUT	2025	DEAN OF SCHOOLS	T	12.0	100%	0	0
A00035	2. REALLOC TO LIBERAL ARTS	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	49.96%	51,573	0
12030C	3. REALLOC TO LIBERAL ARTS	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,232	0
12067C	4. REALLOC TO LIBERAL ARTS	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	70%	18,772	0
	5. REALLOC TO LIBERAL ARTS	2206	PART-TIME FACULTY		9.0	100%	5,000	0
								0
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Heritage Studies
FOAPAL 110000-250851-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00063	1. UMANSKY, LAURIE	2155	PROFESSOR/12 MO	T	12.0	100%	113,333	113,832
F00029	2. SALO, EDWARD	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	49.81%	42,500	42,951
A00047	3. BANTA, BRADY M.	2013	ARCHIVIST		12.0	49.80%	48,912	49,603
	4. FY 16 BUDGET CUT	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	0	0
	5. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	200%	22,800	22,800
	6. PhD HERITAGE STUDIES GA	2265	GRADUATE ASSISTANT		12.0		0	181,867
								411,053
615000 Part-Time Labor								0
710000 Supplies & Services								12,743
720000 Travel								2,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								64,876
ACCOUNT TOTAL								491,172

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name English & Philosophy
FOAPAL 110000-250651-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00012	1. COLLINS, JANELLE M. ^	2150	DEPARTMENT CHAIR	T	12.0	100%	94,518	98,520
A00035	2. TRAYLOR, DEBORAH CHAPPEL	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	50.07%	51,647	52,210
F00101	3. BALL, JERRY	2156	PROFESSOR/9 MO	T	9.0	100%	74,470	75,485
F00350	4. HANSEN, GREGORY	2156	PROFESSOR/9 MO	T	9.0	100%	68,670	69,726
F00155	5. BURNS, RICHARD ALLEN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	65,506	66,325
F00071	6. CALLOWAY, CATHERINE	2156	PROFESSOR/9 MO	T	9.0	100%	82,574	83,813
F00186	7. CAVE, ERIC M.	2156	PROFESSOR/9 MO	T	9.0	100%	72,554	72,554
F00059	8. COSTELLO, KRISTI	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	100%	76,946	78,149
F00171	9. BARRETT-FOX, JASON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,146	51,914
F00282	10. CATON, JACOB	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	52,988	53,783
	11. REALLOCATE TO POOL	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	49,533	0
	12. REALLOCATE TO POOL	2156	PROFESSOR/9 MO	T	9.0	100%	67,638	0
F00178	13. HENDERSHOT, CYNDY K.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	59,062	59,801
F00332	14. WEIMER, STEVEN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,146	51,914
F00243	15. HORNEKER, GEORGE	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	60,126	60,179
F00235	16. HUNTER, FRANCES E.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	57,771	58,457
F00172	17. LAMM, ROBERT L.	2156	PROFESSOR/9 MO	T	9.0	100%	69,031	69,894
F00128	18. LOTT, RICK	2156	PROFESSOR/9 MO	T	9.0	100%	73,526	73,894
F00122	19. CHAMBERLAIN, ELIZABETH	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	48,000
F00180	20. MOORE, BRYAN L.	2156	PROFESSOR/9 MO	T	9.0	100%	69,007	69,947
F00212	21. NAREY, WAYNE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	63,723	64,496
F00211	22. SARTORELLI, JOSEPH J. ^	2156	PROFESSOR/9 MO	T	9.0	100%	63,547	67,413
F00091	23. SCHICHLER, ROBERT L.	2156	PROFESSOR/9 MO	T	9.0	100%	72,269	73,290
F00365	24. BEAUCHAMP, ARIEK MIKEL	2205	INSTRUCTOR/9 MO	N	9.0	100%	51,005	48,000
F00127	25. SPIKES, MICHAEL P.	2156	PROFESSOR/9 MO	T	9.0	100%	76,684	77,643
F00094	26. KRUEGER, KATHRYN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	59,085	59,971
F00367	27. MERRITT, MICHELLE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	53,115	53,911
F00372	28. YOUNG, NANCY Y.	2205	INSTRUCTOR/9 MO	T	9.0	100%	42,051	42,051
F00388	29. WILLIAMS, CARMEN L.	2205	INSTRUCTOR/9 MO	N	9.0	100%	47,319	47,964
F00419	30. TRIBBETT, MARCUS	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	50,713
F00431	31. WILLIAMS, GAYLE V.	2205	INSTRUCTOR/9 MO	N	9.0	100%	36,636	37,080
F00414	32. PATTON, IDA MARIE-JOSE	2205	INSTRUCTOR/9 MO	N	9.0	100%	35,473	35,917
F00412	33. DUCLOS, HELEN F.	2205	INSTRUCTOR/9 MO	N	9.0	100%	35,452	35,882

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name English & Philosophy
FOAPAL 110000-250651-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00397	34. BRIDGES,WINFRED P.	2205	INSTRUCTOR/9 MO	N	9.0	100%	34,864	35,300
09034C	35. TURNEY, NATALIE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	24,591	24,591
09035C	36. TIBBS, BRANDIE L.	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	24,591	24,591
	37. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	400%	27,857	28,136
	38. GRADUATE ASSISTANT---WRITING CEN1	2265	GRADUATE ASSISTANT		9.0	900%	0	85,791
							2,087,305	
615000 Part-Time Labor								6,266
710000 Supplies & Services								21,460
720000 Travel								3,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								597,717
ACCOUNT TOTAL								2,715,748

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name World Languages & Cultures
FOAPAL 110000-250751-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
	1. FY 16 BUDGET REALLOCATION/CUT	2104	PROJECT PROGRAM DIRECTOR		12.0	50%	0	0
F00126	2. MORENO, VICENT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	52,562	53,383
F00231	3. LOMBEIDA, ERNESTO B.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	57,716	57,789
F00198	4. BERNALES, ENRIQUE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	55,789	56,619
F00207	5. JOHNSON, WARREN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	58,409	59,213
F00182	6. OWENS, RUTH ANN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	62,940	63,924
F00498	7. PINTO, CLAUDIO EDUARDO	2205	INSTRUCTOR/9 MO	N	9.0	100%	33,680	34,118
F00321	8. MCGEE, ANNE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	52,346	53,066
	9. FY 16 BUDGET REALLOCATION/CUT	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	0	0
							378,112	
615000 Part-Time Labor							9,154	
710000 Supplies & Services							11,059	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							<u>113,892</u>	
ACCOUNT TOTAL								512,217

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name History
FOAPAL 110000-250701-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00002	1. KEY, JOSEPH P.	2150	DEPARTMENT CHAIR	T	12.0	100%	82,347	83,146
F00508	2. SAUNDERS, LAQUITA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,617	52,572
F00029	3. SALO, EDWARD	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	50.19%	42,500	43,286
F00070	4. CASTRO, JUSTIN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,136	51,331
F00324	5. EDWARDS, GARY T.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	61,232	62,450
F00137	6. GILBERT, ERIK O.	2156	PROFESSOR/9 MO	T	9.0	100%	76,906	78,252
F00164	7. HU, AIQUN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	58,719	59,805
F00236	8. BUFORD, KELLIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	50,994
F00102	9. SYDORENKO, ALEXANDER	2156	PROFESSOR/9 MO	T	9.0	100%	77,974	78,013
F00224	10. MAYNARD, WILLIAM B.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	68,813	68,848
F00161	11. POBST, PHYLLIS E.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	68,593	69,493
F00112	12. VACANT (ROUSEY)	2156	PROFESSOR/9 MO	T	9.0	100%	76,430	76,488
F00284	13. JONES-BRANCH, CHERISSE ^	2156	PROFESSOR/9 MO	T	9.0	100%	64,569	68,860
F00359	14. HRONEK, PAMELA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	76,775	76,833
F00143	15. WILKERSON-FREEMAN, SARAH	2156	PROFESSOR/9 MO	T	9.0	100%	69,629	70,730
09036C	16. MORRIS, KIMBERLY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,165	23,165
	17. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	4,182	4,224
							1,018,490	
615000 Part-Time Labor								1,919
710000 Supplies & Services								17,982
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								306,118
ACCOUNT TOTAL								1,344,509

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Political Science
FOAPAL 110000-250801-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00010	1. MCLEAN, WILLIAM P.	2150	DEPARTMENT CHAIR	T	12.0	100%	88,578	90,075
F00268	2. VACANT (LOFTON)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00104	3. TUSALEM, ROLLIN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	67,960	70,967
F00078	4. AUSDERAN, JACOB	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	53,300	54,080
F00219	5. HARDING JR., DAVID R.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	69,075	69,844
F00398	6. HACKER, HANS J.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	68,605	69,854
F00285	7. LEVENBACH, F. DAVID	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	55,791	56,167
F00192	8. REESE, CATHERINE C.	2156	PROFESSOR/9 MO	T	9.0	100%	79,155	82,026
F00286	9. WANG, RICHARD	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	70,699	70,964
F00237	10. WARNER, BARBARA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	56,696	57,320
F00278	11. BUZBY, AMY ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	57,728	61,094
F00375	12. WRIGHT, PEGGY	2205	INSTRUCTOR/9 MO	N	9.0	100%	47,471	47,970
09037C	13. GILMER, VICKIE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	28,761	28,761
	14. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	14,403	14,547
							773,669	
615000 Part-Time Labor							1,486	
710000 Supplies & Services							10,340	
720000 Travel							2,800	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							230,669	
ACCOUNT TOTAL								1,018,964

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name A-State Online- Political Science
FOAPAL 133501-250801-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00573	1. HANDLEY, DONNA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	50,000	50,625
F00582	2. VACANT NEW POSITION	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	50,000
	3. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	96,000
	4. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	0	35,000
								231,625
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								62,488
ACCOUNT TOTAL								294,113

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Criminology, Sociology & Geography
FOAPAL 110000-250601-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00316	1. FUIST, TODD	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,000	51,280
F00098	2. STROUD, HUBERT	2156	PROFESSOR/9 MO	T	9.0	100%	98,578	99,891
F00325	3. KENDIG, SARAH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	52,916	54,166
F00193	4. RUKUS, JOSEPH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,000	51,999
F00220	5. COSTELLO, MATTHEW	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,000	51,750
F00289	6. DEGARMO, MATTHEW	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	48,534	49,159
F00269	7. DONAGHY, MARY L.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	58,978	59,353
F00169	8. BARRETT-FOX, REBECCA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	51,000
F00287	9. VACANT (CHU)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	51,000
F00314	10. KULKARNI, VEENA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	62,171	62,544
F00336	11. RATLIFF, THOMAS	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	54,365	55,241
F00375	12. REALLOC TO POLITICAL SCIENCE	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	0
F00134	13. VACANT NEW REALL FROM DPT CHAIR	2205	INSTRUCTOR/9 MO	N	9.0	100%	50,000	32,000
A00178	14. WASHINGTON, NATASHA	2304	RESEARCH ASSISTANT		12.0	100%	30,000	30,111
09038C	15. VACANT (PAULINO)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,045	22,045
							721,539	
615000 Part-Time Labor							0	
710000 Supplies & Services							9,396	
720000 Travel							8,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							218,886	
ACCOUNT TOTAL								957,821

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name A-State Online- Criminology, Sociology, & Geography
FOAPAL 133501-250601-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00495	1. VACANT NEW POSITION FY 17	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	46,000
F00390	2. VACANT NEW POSITION FY 17	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	46,000
	3. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	13,500
							105,500	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								31,650
ACCOUNT TOTAL								137,150

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Arkansas Public Administration Consortium (Summer)
FOAPAL 110000-250803-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00192	1. REESE, CATHERINE C.	2156	PROFESSOR/9 MO	T	9.0	100%	12,368	12,523
								12,523
	615000 Part-Time Labor							0
	710000 Supplies & Services							5,278
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							3,757
	ACCOUNT TOTAL							21,558

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Dean of Media and Communications
FOAPAL 110000-253101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
	1. REALLOC TO DEAN OF LIBERAL ARTS	2025	DEAN OF SCHOOLS	T	12.0	100%	134,271	0
15140C	2. REALLOC TO LIBERAL ARTS	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	31,315	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Media
FOAPAL 110000-250201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00007	1. AMIENYI, OSABUOHIE P.	2150	DEPARTMENT CHAIR	T	12.0	100%	110,733	111,433
F00050	2. DOYLE, MICHAEL	2204	INSTRUCTOR/12 MO	N	12.0	24.78%	15,970	16,040
F00201	3. FEARS, LILLIE	2156	PROFESSOR/9 MO	T	9.0	100%	78,037	80,351
F00132	4. PITTS, MARY JACKSON	2156	PROFESSOR/9 MO	T	9.0	100%	83,197	84,197
F00326	5. ZENG, LI	2156	PROFESSOR/9 MO	T	9.0	100%	75,722	78,488
F00396	6. BOWMAN, MICHAEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	49,454	50,704
F00130	7. COMBS, SANDRA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	63,113	63,426
F00200	8. TAIT, GABRIEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	58,026	58,776
F00421	9. PILLOW, C. COLLIN	2205	INSTRUCTOR/9 MO	N	9.0	100%	56,182	57,432
F00439	10. VACANT (BROWN)	2205	INSTRUCTOR/9 MO	N	9.0	100%	42,687	37,000
F00400	11. ROBERTS, LARZ G.	2205	INSTRUCTOR/9 MO	N	9.0	100%	50,854	51,167
F00054	12. VACANT (THRASHER)	2204	INSTRUCTOR/12 MO	N	12.0	100%	0	45,720
F00057	13. MISHRA, PRADEEP C.	2204	INSTRUCTOR/12 MO	N	12.0	73.68%	50,335	50,835
20003C	14. ARNOLD, WILLIAM	D059C	ENGINEER COMM FACILITIES DIRECTOR	C120	12.0	50%	26,305	26,305
14006C	15. BRADSHER, STEPHEN	P042C	BROADCAST PRODCUTION SPECIALIST	C114	12.0	100%	28,986	28,986
14007C	16. VACANT (MILLER)	P042C	BROADCAST PRODCUTION SPECIALIST	C114	12.0	100%	37,568	37,568
13014C	17. VACANT (MOORE)	P048C	MULTI-MEDIA SPECIALIST	C113	12.0	100%	26,796	0
09045C	18. GRAHAM, PAMELA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,712	22,712
	19. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	0	20,000
							921,140	
615000 Part-Time Labor							1,942	
710000 Supplies & Services							61,000	
720000 Travel							6,632	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							283,468	
ACCOUNT TOTAL								1,274,182

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Communication
FOAPAL 110000-250251-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00011	1. THOMPSON-HAYES, MARCELINE	2150	DEPARTMENT CHAIR	T	12.0	100%	87,858	89,258
F00368	2. HILL, MYLEEA DAWN ^	2156	PROFESSOR/9 MO	T	9.0	100%	63,674	67,674
	3. REALLOC TO POOL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	0
F00374	4. PAN, PO-LIN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	63,721	66,175
F00249	5. CLARK, LINDA SUE	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	48,463	48,838
F00411	6. RAWLINS, BRAD	2156	PROFESSOR/9 MO	T	9.0	100%	45,720	90,000
F00418	7. VACANT (HARPER)	2205	INSTRUCTOR/9 MO	N	9.0	100%	53,185	0
F00096	8. TETTEH, DINAH	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	48,000
F00500	9. HALL, HOLLY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	63,469	65,806
F00429	10. BHANDARI, MANU	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	57,000	58,000
F00399	11. MOSKAL, LISA BALL	2205	INSTRUCTOR/9 MO	N	9.0	100%	50,642	51,017
F00529	12. SCOTT, SARAH ELIZABETH	2205	INSTRUCTOR/9 MO	N	9.0	100%	34,819	35,444
09047C	13. MURRAY, ANITA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,712	22,712
							642,924	
615000 Part-Time Labor								671
710000 Supplies & Services								30,000
720000 Travel								3,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								194,963
ACCOUNT TOTAL								871,558

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name A-State Online- Communication
FOAPAL 133501-250251-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00430	1. THATCHER, MATTHEW	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	50,000	50,625
F00083	2. VACANT NEW POSITION FY 17	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	50,000
	3. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	27,000
								127,625
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>38,288</u>
ACCOUNT TOTAL								165,913

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Liberal Arts Graduate Studies
FOAPAL 110000-250102-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00605	1. FOWLER, GILBERT	2155	PROFESSOR/12 MO	T	12.0	100%	121,081	121,881
							121,881	
615000 Part-Time Labor								0
710000 Supplies & Services								3,000
720000 Travel								4,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								35,955
ACCOUNT TOTAL								164,836

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2016/2017

Department Name Liberal Arts Advising & Career Center
 FOAPAL 110000-250103-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00417	1. MCCARGO, RENETTE	2508	ACADEMIC ADVISOR		12.0	100%	30,000	30,600
								30,600
615000 Part-Time Labor								0
710000 Supplies & Services								3,500
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								9,180
ACCOUNT TOTAL								43,280

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Printing Services
FOAPAL 110000-250301-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00057	1. MISHRA, PRADEEP C.	2204	INSTRUCTOR/12 MO	N	12.0	26.32%	17,958	18,158
A00361	2. MALOCH, DAVID THOMAS	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	53,305	53,705
14027C	3. BOWIE, CHARLES EDWARD	P039C	INSTITUTIONAL PRINTER	C114	12.0	100%	28,137	28,137
14028C	4. FRANKS, STEVEN	P039C	INSTITUTIONAL PRINTER	C114	12.0	100%	29,566	29,566
14029C	5. CALKIN, PHARETA	P039C	INSTITUTIONAL PRINTER	C114	12.0	100%	39,627	39,627
14030C	6. COZART, FLOYD WAYNE	P039C	INSTITUTIONAL PRINTER	C114	12.0	100%	34,016	34,016
14031C	7. GIL, ARCADIO L.	P039C	INSTITUTIONAL PRINTER	C114	12.0	100%	34,016	34,016
16078C	8. BARNETT, JAMES KEVIN	S023C	PRINT SHOP MANAGER	C116	12.0	100%	31,330	31,330
12068C	9. RAY, MARY LOU	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	26,817	26,817
							295,372	
615000 Part-Time Labor							20,524	
710000 Supplies & Services							341,033	
711702 Budgeted Recoveries							(475,000)	
720000 Travel							3,000	
730000 Capital Outlay							0	
740000 Debt Service							0	
824000 Internal Financing							86,907	
620000 Pool Staff Benefits							114,224	
ACCOUNT TOTAL							386,060	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Mail Center
FOAPAL 130204-250301-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
15141C	1. HURN, D. CLAY	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,251	29,251
								29,251
								700
								21,334
								41,715
								0
								0
								(104,946)
								13,347
	ACCOUNT TOTAL							1401

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name KASU
FOAPAL 110000-250351-1440

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00050	1. DOYLE, MICHAEL	2204	INSTRUCTOR/12 MO	N	12.0	75.22%	48,242	48,701
20003C	2. ARNOLD, WILLIAM	D059C	ENGINEER COMM FACILITIES DIRECTOR	C120	12.0	50%	26,305	26,305
19020C	3. SMITH, MARK A.	P065C	DEVELOPMENT SPECIALIST	C119	12.0	100%	36,994	36,994
14008C	4. TAYLOR, JUNE V.	P042C	BROADCAST PRODCUTION SPECIALIST	C114	12.0	100%	39,155	39,155
16059C	5. SCARBROUGH, MARTY	P026C	RADIO PROGRAM DIRECTOR	C116	12.0	87%	33,785	33,785
16058C	6. REAVES, JOHNATHAN	P066C	RADIO NEWS DIRECTOR	C116	12.0	68.71%	23,143	23,143
09077C	7. TABOR, BRANDON	P059C	RADIO ANNOUNCER	C109	12.0	100%	24,827	24,827
							232,910	
615000 Part-Time Labor							16,534	
710000 Supplies & Services							68,022	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							90,963	
ACCOUNT TOTAL							408,429	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Dean of Fine Arts
FOAPAL 110000-256101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
1.	FY 17 BUDGET CUT	2025	DEAN OF SCHOOLS	T	12.0	100%	128,523	0
2.	REALLOC TO BRADBURY ART MUSEUM	2098	ART GALLERY DIRECTOR	N	12.0	100%	56,412	0
3.	FY 17 BUDGET CUT	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	39,281	0
4.	REALLOC TO LIBERAL ARTS	2206	PART-TIME FACULTY		9.0	100%	4,940	0
								0
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Bradbury Art Museum
FOAPAL 110000-250552-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00117	1. CHRISTENSEN, LES	2098	ART GALLERY DIRECTOR	N	12.0	100%	0	57,117
16083C	2. VANDIGO, JACQUELINE	P030C	MUSEUM EXHIBIT PROGRAM SPECIALIST	C116	12.0	48.84%	0	15,000
								72,117
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								23,285
ACCOUNT TOTAL								95,402

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Fowler Center
FOAPAL 110000-250551-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00001	1. SIMPSON, BOBBY WAYNE	2150	DEPARTMENT CHAIR	T	12.0	19.80%	24,000	24,203
	2. FY 16 BUDGET REALLOC/CUT	2104	PROJECT PROGRAM DIRECTOR		12.0	100%	0	0
09054C	3. PEARSON, BARBARA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,712	22,712
15043C	4. WEST, BROCK	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,544	29,544
15071C	5. LUTE, KENDAL	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	29,251
							105,710	
615000 Part-Time Labor								0
710000 Supplies & Services								12,202
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								40,558
ACCOUNT TOTAL								158,470

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Department of Art and Design
FOAPAL 110000-250401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00018	1. STEELE, CURTIS E.	2150	DEPARTMENT CHAIR	T	12.0	100%	95,428	96,234
F00279	2. GIPSON, SHELLEY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	53,737	54,408
F00079	3. ROWE, WILLIAM	2156	PROFESSOR/9 MO	T	9.0	100%	82,986	83,821
F00100	4. WILKINSON, MELISSA ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	51,643	54,749
F00123	5. SALVEST, JOHN J.	2156	PROFESSOR/9 MO	T	9.0	100%	75,805	76,980
F00292	6. FORD, MICHAEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	45,878	46,474
F00140	7. NORRIS, JOHN HARLAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	53,181	53,846
F00099	8. SULLIVAN, CATHERINE	2205	INSTRUCTOR	N	9.0	100%	65,777	40,000
F00248	9. ARNELL, NICOLE ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	48,955	52,030
F00202	10. WHITELAND, SUSAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,170	50,948
F00208	11. VICKREY, KIMBERLY B	2156	PROFESSOR/9 MO	T	9.0	100%	62,498	63,232
F00253	12. MARTINEZ, VICTOR	2205	INSTRUCTOR	N	9.0	100%	0	42,000
F00255	13. BALDUCCI, TEMMA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	52,314	53,059
F00277	14. VACANT (HICKMAN)	2205	INSTRUCTOR	N	9.0	100%	34,201	30,000
F00499	15. VACANT (ALLEN)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	50,000
F00632	16. WYATT, JAMES LESLIE	2156	PROFESSOR/9 MO	T	9.0	50.17%	45,318	45,717
F00580	17. VACANT (TANAKA)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	50,000
09055C	18. COOK, JOYCE B.	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,165	23,165
							966,663	
615000 Part-Time Labor								2,754
710000 Supplies & Services								16,012
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								292,204
ACCOUNT TOTAL								1,277,633

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Music
FOAPAL 110000-250451-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00013	1. KYRIAKOS, MARIKA	2150	DEPARTMENT CHAIR	T	12.0	100%	77,911	78,885
F00090	2. CHANDLER, KYLE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	49,610	50,230
F00117	3. ROSS, DANIEL	2156	PROFESSOR/9 MO	T	9.0	100%	80,593	81,601
F00118	4. BOWYER, DON	2156	PROFESSOR/9 MO	T	9.0	100%	78,313	67,528
F00145	5. VACANT (KYRIAKOS)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00110	6. WILSON, CHRISTOPHER	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	55,686	56,452
F00197	7. MILLER, ROBERT D.	2156	PROFESSOR/9 MO	T	9.0	100%	69,244	70,109
F00264	8. LABOVITZ, SARAH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	53,632	54,370
F00437	9. TACKE, DANIEL ^	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	100%	47,892	51,051
F00445	10. CARROLL, KENNETH D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	54,942	55,628
F00258	11. HATCH JR, KENDAL L.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	61,967	62,820
F00267	12. CAREY, MATTHEW J.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	50,817	51,293
F00242	13. CLARK, LAUREN SCHACK	2156	PROFESSOR/9 MO	T	9.0	100%	56,766	57,546
F00293	14. SEAY, SANDRA	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	49,690	50,156
F00327	15. BONNER, JOE D.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	50,137	50,763
F00229	16. COLLISON, CRAIG KENNETH	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	56,893	57,604
F00204	17. DAUER, ROBIN LEE	2156	PROFESSOR/9 MO	T	9.0	100%	63,871	64,470
F00230	18. CRIST, TIMOTHY D	2156	PROFESSOR/9 MO	T	9.0	100%	66,316	67,227
F00358	19. OWEN, JOHN E	2156	PROFESSOR/9 MO	T	9.0	100%	56,115	56,816
F00527	20. VACANT (HARRISON)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00434	21. OLIVER, TIMOTHY	2155	PROFESSOR/12 MO	T	12.0	100%	81,269	82,387
F00654	22. VACANT NEW POSITION FY 17	2205	INSTRUCTOR	N	9.0	100%	0	45,000
09056C	23. ROBISON, ELIZABETH	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,045	22,045
							1,233,981	
615000 Part-Time Labor								4,948
710000 Supplies & Services								12,359
720000 Travel								1,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								371,647
ACCOUNT TOTAL								1,624,435

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2016/2017

Department Name Band
 FOAPAL 110000-250452-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
1.	GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	400%	38,633	39,019
								39,019
615000 Part-Time Labor								1,522
710000 Supplies & Services								16,648
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								466
ACCOUNT TOTAL								57,655

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Theatre
FOAPAL 110000-250501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00001	1. SIMPSON, BOBBY WAYNE	2150	DEPARTMENT CHAIR	T	12.0	80.20%	97,227	98,049
F00048	2. MCLAUGHLIN, JEFF	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	100%	60,310	61,124
F00103	3. WILLIAMS, MARC	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	73,556	45,000
F00233	4. BOHN, TIMOTHY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	48,782	49,331
F00357	5. ABERNATHY, CLAIRE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	44,282	44,925
F00266	6. BOHN, LISA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	45,375	45,854
09057C	7. SMITH, ANGELA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,165	23,165
							367,448	
615000 Part-Time Labor								671
710000 Supplies & Services								4,651
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								111,716
ACCOUNT TOTAL								484,486

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Dean of Business
FOAPAL 110000-252101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00433	1. HUNT, C. SHANE ^	2044	DEAN OF BUSINESS ADMINISTRATION	T	12.0	100%	160,000	164,344
F00027	2. ROE, CHARLES W.	2155	PROFESSOR/12 MO	T	12.0	46.83%	66,491	67,129
A00296	3. WASHAM, JAMES	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	47.12%	60,363	60,973
A00150	4. PERRY, CHRISTINE	2508	ACADEMIC ADVISOR		12.0	100%	30,000	30,288
15037C	5. BUDD, LORERINDA	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	33,487	33,487
12032C	6. THOMAS, LINDA M.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	27,051	27,051
	7. FY 16 BUDGET REALLOCATION/CUT	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	0	0
	8. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	1500%	0	114,593
							497,865	
615000 Part-Time Labor								5,909
710000 Supplies & Services								9,516
720000 Travel								7,484
730000 Capital Outlay								0
620000 Pool Staff Benefits								122,671
ACCOUNT TOTAL								643,445

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name College of Business - Faculty Salary Pool
FOAPAL 130503-252101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
	1. NEW POSITION	2186	ASSISTANT PROFESSOR/9 MO		9.0	100%	7,255	9,722
F00005	2. PHILHOURS, MELODIE	2150	DEPARTMENT CHAIR	T	12.0	24.36%	29,834	29,834
F00017	3. ROBERTSON, PATRICIA	2150	DEPARTMENT CHAIR	T	12.0	8.76%	9,854	9,854
F00025	4. JONES, KIRK	2150	DEPARTMENT CHAIR	T	12.0	11.51%	16,010	16,010
F00027	5. ROE, CHARLES W.	2155	PROFESSOR/12 MO	T	12.0	6.79%	9,732	9,732
A00296	6. WASHAM, JAMES	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	5.75%	7,442	7,442
F00669	7. BROWN, CHRISTOPHER R.	2157	PROFESSOR/9 MO	T	9.0	7.10%	7,020	7,020
F00373	8. POWELL, DEWAYNE	2205	INSTRUCTOR/9 MO	N	9.0	9.43%	1,475	5,000
F00610	9. CHANG, ERICK	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.27%	7,298	7,673
F00619	10. SCHLOEMER, HILARY	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	17.75%	0	18,460
F00664	11. DANCER, WELDON TERRY	2157	PROFESSOR/9 MO	T	9.0	9.07%	9,487	9,487
F00618	12. HUDSON, GAIL	2157	PROFESSOR/9 MO	T	9.0	8.66%	8,927	9,302
F00667	13. FISH, KELLY E.	2157	PROFESSOR/9 MO	T	9.0	7.98%	8,007	8,007
F00675	14. GUHA, GAURI SHANKAR	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.16%	1,772	1,772
F00625	15. HESTER, LESLIE KIM	2157	PROFESSOR/9 MO	T	9.0	4.23%	4,349	4,349
F00626	16. JAMES, SHARON	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	18.00%	18,587	19,212
F00611	17. HU, XIANKUI	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	19.60%	22,853	22,853
F00620	18. HILL, KATERINA	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	7.79%	7,882	7,882
F00663	19. ROBERTSON, JOHN F.	2157	PROFESSOR/9 MO	T	9.0	5.77%	5,637	5,637
F00612	20. KERN, DAVID F.	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	13.64%	15,478	15,478
F00670	21. KESSELRING, RANDALL	2157	PROFESSOR/9 MO	T	9.0	4.63%	4,536	4,536
	22. VACANT (LATANICH)	2156	PROFESSOR/9 MO	T	9.0	6.40%	5,953	0
F00089	23. HILL, MATTHEW	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	16.09%	17,886	17,886
F00627	24. MELLO, JOHN E.	2157	PROFESSOR/9 MO	T	9.0	10.50%	11,417	11,417
F00662	25. MOEENI, FARHAD	2157	PROFESSOR/9 MO	T	9.0	6.31%	6,622	6,622
F00621	26. PAE, SANGSHIN	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	13.26%	15,377	15,377
F00660	27. NONIS, SARATH A.	2157	PROFESSOR/9 MO	T	9.0	6.75%	7,639	8,014
F00613	28. LAIRD, BRIAN K	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	12.88%	13,945	13,945
F00614	29. VACANT (PETERSON)	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	23.81%	0	0
F00308	30. VACANT (PHILHOURS)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	31.19%	0	0
F00628	31. MCDANIEL, KAREN ^	2172	ASSOCIATE PROFESSOR/9 MO	P	9.0	2.48%	2,412	2,412
F00661	32. QUINN, TINA	2157	PROFESSOR/9 MO	T	9.0	6.13%	6,306	6,681

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name College of Business - Faculty Salary Pool
FOAPAL 130503-252101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00629	33. SMITH, ADAM	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	28.95%	28,990	28,990
F00674	34. RUBY, PAULA D.	2157	PROFESSOR/9 MO	T	9.0	11.00%	11,118	11,118
F00671	35. SEGALL, RICHARD S.	2157	PROFESSOR/9 MO	T	9.0	11.52%	11,004	11,004
F00665	36. SEYDEL, JOHN F.	2157	PROFESSOR/9 MO	T	9.0	13.12%	13,483	13,483
F00623	37. SINCLAIRE, JOLLEAN	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	14.23%	14,583	14,583
F00295	38. LI, DONG	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	18.32%	19,252	19,252
F00624	39. TAYLOR, RICHARD W.	2157	PROFESSOR/9 MO	T	9.0	5.60%	6,178	6,178
F00615	40. TEW, PHILIP	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	16.09%	17,563	17,938
F00222	41. VACANT (ZHANG)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	7.88%	0	0
F00616	42. VACANT (KIM)	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	16.06%	0	0
F00622	43. CRAWFORD, JERRY L.	2157	PROFESSOR/9 MO	T	9.0	4.99%	4,836	4,836
F00672	44. PITTMAN, JEFFREY	2157	PROFESSOR/9 MO	T	9.0	3.76%	3,545	3,545
F00221	45. LESLIE, HEWLETT STEVEN	2205	INSTRUCTOR/9 MO	N	9.0	5.59%	3,000	3,000
	46. COB COORDINATOR OF ASSESSMENT	2186	ASSISTANT PROFESSOR		12.0	100%	5,000	5,000
	47. ONLINE MBA PROGRAM DIR	2186	ASSISTANT PROFESSOR		12.0	100%	2,500	2,500
	48. DIR CENTER FOR ECON. EDUCATION	2186	ASSISTANT PROFESSOR		12.0	100%	5,000	5,000
							458,043	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								136,684
ACCOUNT TOTAL								594,727

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name College of Business - Computer Lab
FOAPAL 110000-252301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
17014C	1. GLOVER, MICHAEL	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100%	39,193	39,193
								39,193
								21,920
								2,123
								0
								0
								17,165
								80,401

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Accounting
FOAPAL 110000-252201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
	1. REALLOC TO CIT	2150	DEPARTMENT CHAIR	T	12.0	95.58%	0	0
F00621	2. PAE, SANGSHIN	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	86.74%	99,103	100,589
F00614	3. VACANT (PETERSON)	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	76.19%	0	0
F00664	4. DANCER, WELDON TERRY	2157	PROFESSOR/9 MO	T	9.0	90.93%	94,098	95,098
F00661	5. QUINN, TINA	2157	PROFESSOR/9 MO	T	9.0	93.87%	101,316	102,392
F00663	6. ROBERTSON, JOHN F.	2157	PROFESSOR/9 MO	T	9.0	94.23%	91,055	92,080
F00613	7. LAIRD, BRIAN K	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	87.12%	92,909	94,303
F00616	8. VACANT (KIM)	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	83.94%	0	0
F00373	9. POWELL, DEWAYNE	2205	INSTRUCTOR/9 MO	N	9.0	90.57%	51,510	48,000
F00389	10. CARMACK, RODNEY	2205	INSTRUCTOR/9 MO	N	9.0	100%	52,326	53,046
F00108	11. GAMMON, SHEENA	2205	INSTRUCTOR/9 MO	N	9.0	100%	50,000	50,563
09040C	12. SCHREPFER, WARREN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	21,827
							657,898	
615000 Part-Time Labor								0
710000 Supplies & Services								10,179
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								199,770
ACCOUNT TOTAL								867,847

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Economics and Finance
FOAPAL 110000-252401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00017	1. ROBERTSON, PATRICIA	2150	DEPARTMENT CHAIR	T	12.0	91.24%	101,613	102,649
A00296	2. WASHAM, JAMES	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	47.13%	60,393	60,994
F00669	3. BROWN, CHRISTOPHER R.	2157	PROFESSOR/9 MO	T	9.0	92.90%	90,659	91,849
F00622	4. CRAWFORD, JERRY L.	2157	PROFESSOR/9 MO	T	9.0	95.01%	91,210	92,145
F00615	5. TEW, PHILIP	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	83.91%	92,357	93,558
F00624	6. TAYLOR, RICHARD W.	2157	PROFESSOR/9 MO	T	9.0	94.40%	103,042	104,215
F00089	7. HILL, MATTHEW	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	83.91%	92,114	93,265
F00675	8. GUHA, GAURI SHANKAR	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.84%	79,206	80,107
F00612	9. KERN, DAVID F.	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	73.52%	82,358	83,429
F00611	10. HU, XIANKUI	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	80.40%	92,547	93,773
F00670	11. KESSELRING, RANDALL	2157	PROFESSOR/9 MO	T	9.0	95.37%	92,226	93,494
	12. REALLOC TO POOL	2156	PROFESSOR/9 MO	T	9.0	93.60%	87,097	0
F00672	13. PITTMAN, JEFFREY	2157	PROFESSOR/9 MO	T	9.0	96.24%	89,454	90,650
09041C	14. BATES, ANN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,045	22,045
09042C	15. MOORE, REBECCA (SBDC)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	21,827
							1,124,000	
615000 Part-Time Labor								0
710000 Supplies & Services								11,479
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								340,904
ACCOUNT TOTAL								1,476,383

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Management and Marketing
FOAPAL 110000-252502-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00005	1. PHILHOURS, MELODIE	2150	DEPARTMENT CHAIR	T	12.0	75.64%	91,737	92,654
F00027	2. ROE, CHARLES W.	2155	PROFESSOR/12 MO	T	12.0	46.38%	66,492	66,492
F00610	3. CHANG, ERICK	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.73%	96,733	97,942
F00660	4. NONIS, SARATH A.	2157	PROFESSOR/9 MO	T	9.0	93.25%	109,339	110,705
F00620	5. HILL, KATERINA	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	92.21%	92,118	93,269
F00628	6. MCDANIEL, KAREN ^	2172	ASSOCIATE PROFESSOR/9 MO	P	9.0	97.52%	91,372	95,015
F00619	7. SCHLOEMER, HILARY	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	82.25%	0	85,540
F00625	8. HESTER, LESLIE KIM	2157	PROFESSOR/9 MO	T	9.0	95.77%	97,583	98,437
F00673	9. BEVILL, SANDRA K.	2157	PROFESSOR/9 MO	T	9.0	100%	91,302	92,443
F00221	10. LESLIE, HEWLETT STEVEN	2205	INSTRUCTOR/9 MO	N	9.0	94.41%	50,000	50,625
F00626	11. JAMES, SHARON	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	82.00%	86,413	87,493
F00627	12. MELLO, JOHN E.	2157	PROFESSOR/9 MO	T	9.0	39.47%	42,204	42,890
F00618	13. HUDSON, GAIL	2157	PROFESSOR/9 MO	T	9.0	91.34%	96,885	98,096
F00308	14. VACANT (PHILHOURS)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	68.81%	0	0
F00629	15. SMITH, ADAM	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	71.05%	70,010	71,148
F00617	16. VACANT NEW POSITION HOSPITALITY M	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	78,125	78,125
F00295	17. LI, DONG	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	81.68%	84,748	85,807
09043C	18. MILLER, RICKY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,165	23,165
							1,369,846	
615000 Part-Time Labor								265
710000 Supplies & Services								6,704
720000 Travel								7,845
730000 Capital Outlay								0
620000 Pool Staff Benefits								412,388
ACCOUNT TOTAL								1,797,048

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Computer and Information Technology
FOAPAL 110000-252302-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00025	1. JONES, KIRK	2150	DEPARTMENT CHAIR	T	12.0	88.49%	121,907	123,138
F00665	2. SEYDEL, JOHN F.	2157	PROFESSOR/9 MO	T	9.0	86.88%	88,271	89,275
F00667	3. FISH, KELLY E.	2157	PROFESSOR/9 MO	T	9.0	92.02%	91,251	92,335
	4. REALLOC TO ACCOUNTING	2156	PROFESSOR/9 MO	T	9.0	91.23%	0	0
F00662	5. MOEENI, FARHAD	2157	PROFESSOR/9 MO	T	9.0	93.69%	97,181	98,286
F00671	6. SEGALL, RICHARD S.	2157	PROFESSOR/9 MO	T	9.0	88.48%	83,249	84,550
F00295	7. REALLOC TO MGMT & MKTG	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	0%	0	0
F00222	8. VACANT (ZHANG)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	92.12%	0	0
F00674	9. RUBY, PAULA D.	2157	PROFESSOR/9 MO	T	9.0	89.00%	88,954	89,965
F00623	10. SINCLAIRE, JOLLEAN	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	85.77%	86,486	87,891
F00668	11. RUBY, RALPH R.	2157	PROFESSOR/9 MO	T	9.0	100%	98,594	99,604
							765,044	
615000 Part-Time Labor								0
710000 Supplies & Services								10,451
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								228,898
ACCOUNT TOTAL								1,004,393

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Center for Supply Chain Management
FOAPAL 110000-252608-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00627	1. MELLO, JOHN E.	2157	PROFESSOR/9 MO	T	9.0	50.03%	53,493	54,362
	2. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	7,118	7,189
								61,551
615000 Part-Time Labor								4,578
710000 Supplies & Services								7,591
720000 Travel								3,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								16,610
ACCOUNT TOTAL								93,330

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name College of Business Student Services Center
FOAPAL 110000-252609-1220

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
09044C	1. MOSS, LACEY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,045	22,045
								22,045
615000 Part-Time Labor								0
710000 Supplies & Services								2,700
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								9,038
ACCOUNT TOTAL								33,783

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Chair Bank Management
FOAPAL 110000-252103-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00612	1. KERN, DAVID F.	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	12.85%	14,390	14,578
								14,578
	615000 Part-Time Labor							0
	710000 Supplies & Services							9,740
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							2,600
	ACCOUNT TOTAL							26,918

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Dean of Education and Behavioral Science
FOAPAL 110000-254101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00013	1. BRADLEY, MARY JANE	2025	DEAN OF SCHOOLS	T	12.0	100%	0	125,000
	2. REALLOC TO POOL	2027	ASSOCIATE DEAN OF SCHOOL	T	12.0	100%	0	0
12069C	3. WAKEFIELD, ELIZABETH	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	25,521	25,521
12008C	4. REED, PATTI S.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	29,669	29,669
17027C	5. BODE, CINDY	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100%	36,251	36,251
	6. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	2200%	0	172,297
								388,738
615000 Part-Time Labor								0
710000 Supplies & Services								17,975
720000 Travel								5,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								76,402
ACCOUNT TOTAL								488,115

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name School of Teacher Ed & Leadership
FOAPAL 110000-254801-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
	1. DEPARTMENT CHAIR STIPEND	2150	DEPARTMENT CHAIR		12.0	100%	0	23,500
A00032	2. BOWSER, AUDREY	2005	DIRECTOR PROFESSIONAL EDUCATION	T	12.0	100%	92,511	87,000
A00141	3. HINSON, CINDY	2010	COORDINATOR ASU COMMUNITY COLLEGE		12.0	100%	50,000	50,500
A00448	4. VACANT (LAWLER)	2508	ACADEMIC ADVISOR		12.0	100%	0	38,000
F00283	5. CHOI, JEONGHEE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	52,618	53,398
F00119	6. WOODS, LATOSHIA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	50,614
F00075	7. TOWERY, RONALD W.	2156	PROFESSOR/9 MO	T	9.0	100%	74,548	75,673
F00080	8. HENLEY, JOAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	64,818	65,573
F00442	9. KEYES, DIXIE ^	2156	PROFESSOR/9 MO	T	9.0	100%	64,179	67,965
F00262	10. KELLY, RYAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	55,409	56,148
F00194	11. GRYMES, JOANNA M.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	67,020	67,765
F00234	12. WILLIAMS, DIANA L	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	61,882	62,647
F00223	13. VACANT (OWENS)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	50,000
F00323	14. MCJUNKIN, MARK A.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	54,500	55,209
F00225	15. SONG, KWANGKOK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	52,770	53,404
F00443	16. MURPHY, PATRICIA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	55,584	56,192
F00288	17. JOHNSON-LESLIE, NATALIE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	60,686	61,417
F00345	18. GAO, MINGHUI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	60,713	61,591
F00378	19. GILBERT, BEVERLY	2156	PROFESSOR/9 MO	T	9.0	100%	84,852	85,556
F00410	20. JOHNSON, M. REGINA	2205	INSTRUCTOR/9 MO	N	9.0	100%	41,736	42,407
	21. FY 16 BUDGET CUT	2156	PROFESSOR/9 MO	T	9.0	100%	0	0
F00635	22. MEEKS, GREGORY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	65,556	66,232
F00349	23. STEWART, PAULA J.	2186	ASSISTANT PROFESSOR/9 MO (MH)	T	9.0	100%	54,156	54,800
F00416	24. MUEHLER, MARILYN	2205	INSTRUCTOR/9 MO (MH)	N	9.0	100%	36,976	37,581
F00384	25. FELKINS, SHARLA	2205	INSTRUCTOR/9 MO (MH)	N	9.0	100%	36,565	37,178
F00385	26. ANSELM, SUSAN	2205	INSTRUCTOR/9 MO (MH)	N	9.0	100%	37,703	38,363
F00251	27. FILLIPPINO, TONJA M.	2171	ASSOCIATE PROFESSOR/9 MO (Beebe)	T	9.0	100%	58,333	59,068
F00425	28. MCMURTRY, ZELDA	2186	ASSISTANT PROFESSOR/9 MO (Beebe)	T	9.0	100%	52,262	52,891
F00386	29. JONES, FREDDIE JO	2205	INSTRUCTOR/9 MO (Beebe)	N	9.0	100%	39,196	39,859
F00387	30. VACANT (HAGGE)	2205	INSTRUCTOR/9 MO (Beebe)	N	9.0	100%	0	0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name School of Teacher Ed & Leadership
FOAPAL 110000-254801-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00250	31. VACANT (DUNN)	2205	INSTRUCTOR/9 MO (Beebe)	N	9.0	100%	0	0
F00441	32. BOUNDS, STEVE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	65,563	66,251
F00528	33. MCBRIDE, HELEN	2156	PROFESSOR/9 MO	T	9.0	100%	84,307	85,516
F00575	34. NICHOLS, JOSEPH R.	2156	PROFESSOR/9 MO	T	9.0	100%	72,973	73,968
F00376	35. VACANT (HOLIFIELD)	2156	PROFESSOR/9 MO	T	9.0	100%	89,527	0
F00380	36. SINGLETON, JACQUES	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	65,100	65,841
F00497	37. HUX, ANNETTE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	60,000	60,779
F00630	38. NEAL, GWENDOLYN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	64,569	65,455
F00183	39. MILLIGAN, JULIE LAMB	2156	PROFESSOR/9 MO	T	9.0	100%	69,248	70,363
F00631	40. NICHOLS, CINDY	2205	INSTRUCTOR/9 MO	N	9.0	100%	43,491	44,136
F00509	41. BEINEKE, JOHN	2146	DISTINGUISHED PROFESSOR/9 MO	T	9.0	100%	93,421	94,455
F00261	42. VACANT (ROSS)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	57,313	56,000
F00403	43. VACANT (BOWSER)	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	58,166	0
F00252	44. DAVIS, KIMBERLEY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,846	53,055
F00449	45. GRADY, JULIA ROUND	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	60,850	61,530
F00638	46. MILLER, CYNTHIA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	59,000	59,571
F00095	47. REALLOC FROM CEE VACANT (LEE)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	56,000
09052C	48. HANCOCK, KAREN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,165	23,165
	49. FY 16 BUDGET CUT	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	0	0
09049C	50. MANGRUM, PAM	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,165	23,165
12033C	51. THOMAS, ASHLEY	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,521	25,521
	52. EdD EDUCATIONAL LEADERSHIP GA	2265	GRADUATE ASSISTANT		12.0		0	43,108
							2,578,410	
615000 Part-Time Labor								0
710000 Supplies & Services								45,681
720000 Travel								13,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								768,925
ACCOUNT TOTAL								3,406,016

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Psychology
FOAPAL 110000-254501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00068	1. WILKINSON, WAYNE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,190	51,980
F00120	2. JONES, CRAIG H.	2156	PROFESSOR/9 MO	T	9.0	100%	81,415	81,415
F00338	3. PEARCE, AMY R.	2156	PROFESSOR/9 MO	T	9.0	100%	70,605	73,102
F00139	4. MCGREGOR, LORETTA	2156	PROFESSOR/9 MO	T	9.0	100%	78,873	79,268
F00141	5. HALL, JOHN D.	2156	PROFESSOR/9 MO	T	9.0	100%	79,909	80,699
F00173	6. BIONDOLILLO, KRISTIN D.	2156	PROFESSOR/9 MO	T	9.0	100%	82,019	83,144
F00087	7. SAARNIO, DAVID	2156	PROFESSOR/9 MO	T	9.0	100%	83,234	84,123
	8. VACANT (HOWERTON)	2156	PROFESSOR/9 MO	T	9.0	100%	2,441	0
F00364	9. KHRAMTSOVA, IRINA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	61,282	61,677
F00217	10. REALLOC TO COUNSELING	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	0
F00213	11. YANOWITZ, KAREN L.	2156	PROFESSOR/9 MO	T	9.0	100%	73,681	74,866
F00366	12. STRAIT, GERALD	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	55,640	57,614
F00444	13. PETERS, CHRISTOPHER	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,280	52,169
F00588	14. WEATHERFORD, DAWN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,160	52,148
F00502	15. CURTIS, JESSICA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	50,395
F00571	16. BARKER, RACHEL	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	36,000
F00448	17. VACANT NEW POSITION-REALLOC FROM	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	50,000
09050C	18. APPAJI, PRATHIMA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50%	10,914	10,914
								979,514
615000 Part-Time Labor								0
710000 Supplies & Services								18,992
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								295,055
ACCOUNT TOTAL								1,293,561

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name A-State Online Psychology
FOAPAL 133501-254501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	7,000
								7,000
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							2,100
	ACCOUNT TOTAL							9,100

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Counseling
FOAPAL 110000-254551-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00247	1. LEE, KASIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	54,000	55,048
F00214	2. OVERLEY, LACY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,250	51,460
F00362	3. DAVIS, SHARON J.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	61,393	62,859
F00334	4. BUTLER, PETER	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,662	50,872
F00238	5. PECK, PATRICK	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	62,560	62,560
F00305	6. PIMPLETON, ASHER	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	55,180	56,436
F00217	7. VACANT (OCHS)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	55,923	0
F00448	8. REALLOC TO PSYCHOLOGY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
09050C	9. APPAJI, PRATHIMA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50%	10,913	10,913
								350,148
615000 Part-Time Labor								0
710000 Supplies & Services								8,863
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>106,245</u>
ACCOUNT TOTAL								465,256

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name A-State Online Counseling
FOAPAL 133501-254551-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00133	1. VACANT NEW POSITION FY 17	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	50,000
F00147	2. VACANT NEW POSITION FY 17	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	50,000
A00449	3. VACANT NEW POSITION FY 17	2508	ACADEMIC ADVISOR		12.0	100%	0	30,000
								130,000
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								39,000
ACCOUNT TOTAL								169,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Health, Physical Education, & Sport Sciences

FOAPAL

110000-254401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
	1. DEPARTMENT CHAIR STIPEND	2150	DEPARTMENT CHAIR	T	12.0	100%	0	10,000
F00135	2. VACANT (ADAMS)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	83,411	0
F00297	3. LAVETTER, DAVID	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	63,551	64,334
F00402	4. VACANT (MOONEYHAN)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	59,740	0
F00232	5. BRYANT, LANCE	2156	PROFESSOR/9 MO	T	9.0	100%	67,318	70,171
F00227	6. FINNICUM, PAUL A.	2156	PROFESSOR/9 MO	T	9.0	100%	77,560	78,138
F00244	7. BENAVIDES-ESPINOZA, CLAUDIA ^ #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	50,420	53,628
F00162	8. VACANT (JONES)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	50,000
F00427	9. VACANT (PERKEY)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	50,000
F00149	10. WHEELER, AMANDA ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	51,647	55,426
F00239	11. DEAN, MELONY BLAIR	2156	PROFESSOR/9 MO	T	9.0	100%	70,530	71,880
F00257	12. CHURCH, JAMES BRIAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	61,096	61,794
F00382	13. VACANT (FELKINS)	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	37,000
F00379	14. HUCKABEE, HOLLIE	2205	INSTRUCTOR/9 MO	N	9.0	100%	38,496	39,002
F00391	15. HILSON, VALARIE	2205	INSTRUCTOR/9 MO	N	9.0	100%	40,096	40,820
F00423	16. VACANT (ADAMS)	2205	INSTRUCTOR/9 MO	N	9.0	100%	38,491	0
F00426	17. SIBRAVA, AGNETA E.	2205	INSTRUCTOR/9 MO	N	9.0	100%	42,344	43,123
F00342	18. VACANT (STILLWELL)	2156	PROFESSOR/9 MO	T	9.0	100%	88,511	0
F00589	19. OLUSHOLA, JOYCE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,812	51,692
F00440	20. THRASHER, ASHLEY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	51,615
A00210	21. CARROLL, RONALD	2469	HEAD ATHLETIC TRAINER		12.0	16.12%	11,224	11,224
11008C	22. CARTER, BILLY	S055C	ATHLETIC FACILITY SUPERVISOR	C111	12.0	100%	24,306	24,306
09051C	23. REECE, SHARON	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,165	23,165
								887,318
	615000 Part-Time Labor							0
	710000 Supplies & Services							39,583
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							271,417
	ACCOUNT TOTAL							1,198,318

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name A-State Online HPESS/Sports Admin
FOAPAL 133501-254401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	100,000
								100,000
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							30,000
	ACCOUNT TOTAL							130,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name A-State Online- ELCSE
FOAPAL 133501-254801-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00633	1. VACANT (O'MEARA)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	70,000	70,000
	2. FY16 BUDGET CUT	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	0
A00271	3. DAVIS, ALLETHA	2508	ACADEMIC ADVISOR		12.0	100%	30,000	30,601
09073C	4. ROGERS,HALEY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,045	22,045
06014C	5. RETURN TO POOL	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	0	0
	6. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	150,000
	7. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	0	250,000
								522,646
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								109,218
ACCOUNT TOTAL								631,864

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Center for Education Excellence
FOAPAL 110000-254603-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
	1. FY 17 BUDGET REALLOC	2155	PROFESSOR/12 MO	T	12.0	100%	129,157	0
	2. REALLOC TO STEAL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00215	3. HOLMAN, DAVID M.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	77,919	78,242
F00216	4. SALEH, AMANY	2156	PROFESSOR/9 MO	T	9.0	100%	78,538	79,474
F00116	5. O'MEARA, DANIEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	90,001	70,000
F00632	6. WYATT, JAMES LESLIE	2156	PROFESSOR/9 MO	T	9.0	49.83%	45,017	45,410
09053C	7. MANN, JOYCE A.	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,165	23,165
							296,291	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								91,436
ACCOUNT TOTAL								387,727

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name ADTEC-College of Education
FOAPAL 200025-254101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00485	1. HAWKINS, SANDRA	2185	INSTRUCTOR/12 MO.	N	12.0	100%	56,154	56,887
F00503	2. VACANT (BELL)	2205	INSTRUCTOR/9 MO.	N	9.0	100%	41,600	40,000
F00530	3. KAUSLER, ANNA	2205	INSTRUCTOR/9 MO.	N	9.0	100%	42,926	43,432
	4. NEW POSITION		SUMMER TEACHING		3.0	100%	14,050	14,450
	5. NEW POSITION		PART-TIME TEACHING/OVERLOADS		9.0	100%	56,600	56,600
09019C	6. ETTER, L. DARLENE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50%	11,584	11,584
								222,953
615000 Part-Time Labor								1,153
710000 Supplies & Services								11,387
720000 Travel								17,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								52,711
ACCOUNT TOTAL								305,704

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Dean of Engineering
FOAPAL 110000-255101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00444	1. BURCHAM, TIMOTHY	2042	DEAN OF ENGINEERING	T	12.0	50%	0	86,250
15036C	2. CORTEZ, JENNIFER	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	30,435	30,435
09029C	3. BEARDEN, DONALD	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	21,827
	4. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	900%	0	67,640
								206,152
615000 Part-Time Labor								0
710000 Supplies & Services								11,332
720000 Travel								2,900
730000 Capital Outlay								0
620000 Pool Staff Benefits								47,762
ACCOUNT TOTAL								268,146

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name College of Engineering - Faculty Salary Pool
FOAPAL 131253-255101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17	
	1. VACANT (CLIFFT)	2156	PROFESSOR/9 MO	T	9.0	27.43%	27,896	22,896	
F00299	2. JEONG, HYUNJU	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	6.25%	0	5,000	
F00417	3. STEWART, JASON HOWELL	2205	INSTRUCTOR/9 MO	N	9.0	1.46%	846	934	
F00109	4. HWANG, YEONSANG	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	33.04%	26,016	26,111	
F00184	5. MIXON, PAUL D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	1.98%	1,873	1,873	
F00330	6. KHER, SHUBHALAXMI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	4.51%	3,591	3,672	
	7. VACANT (EDGAR)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	6.15%	0	0	
F00518	8. WALKER, LEAH	2205	INSTRUCTOR/9 MO	N	9.0	3.60%	1,762	1,825	
F00203	9. SHERMAN, PAUL S.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	1.35%	1,000	1,050	
F00271	10. JEONG, KWANGKOOK	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	3.52%	3,000	3,075	
F00341	11. HARAN, SHIVAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.52%	2,000	2,050	
							68,486		
	615000 Part-Time Labor								0
	710000 Supplies & Services								1,573
	720000 Travel								0
	730000 Capital Outlay								0
	620000 Pool Staff Benefits								20,546
ACCOUNT TOTAL								90,605	

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2016/2017

Department Name A-State Online Engineering
 FOAPAL 133501-255101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	45,000
								45,000
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							13,500
	ACCOUNT TOTAL							58,500

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Engineering Instruction
FOAPAL 110000-255901-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00107	1. VACANT (ENGELKEN)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	75,000
F00330	2. KHER, SHUBHALAXMI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	95.49%	76,544	77,673
F00088	3. VACANT (PARSONS)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	96,397	75,000
F00184	4. MIXON, PAUL D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	98.02%	91,404	92,889
F00203	5. SHERMAN, PAUL S.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	98.65%	75,828	76,703
F00341	6. HARAN, SHIVAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.48%	78,310	79,310
F00417	7. STEWART, JASON HOWELL	2205	INSTRUCTOR/9 MO	N	9.0	98.54%	61,912	62,850
F00348	8. VACANT (EDGAR)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	75,000
F00109	9. HWANG, YEONSANG	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	66.96%	52,171	52,921
F00299	10. JEONG, HYUNJU	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	93.75%	73,793	75,000
F00302	11. EL SAYED, ASHRAF	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	82,709	83,772
F00271	12. JEONG, KWANGKOOK	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	96.48%	83,050	84,300
F00125	13. HOSSAIN, ZAHID	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	71,900	72,838
F00138	14. BHATT, TANAY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	78,310	78,310
F00518	15. WALKER, LEAH	2205	INSTRUCTOR/9 MO	N	9.0	96.40%	48,238	48,863
F00136	16. KEMP, BRANDON	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	97,720	99,220
F00517	17. SEOK, ILWOO ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	78,652	82,152
F00536	18. BURCHAM, DONNA	2205	INSTRUCTOR/9 MO	N	9.0	100%	50,000	50,625
F00319	19. VACANT NEW POSITION FY 17	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	75,000
F00641	20. VACANT NEW POSITION FY 17	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	75,000
16009C	21. POWELL, JUSTIN	P032C	DESIGN CONSULTANT	C116	12.0	100%	31,956	31,956
16027C	22. TURTURRO, ANTHONY	G195C	PROGRAM COORDINATOR	C116	12.0	100%	30,713	31,020
							1,555,402	
615000 Part-Time Labor							11,476	
710000 Supplies & Services							21,105	
720000 Travel							5,900	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							474,122	
ACCOUNT TOTAL								2,068,005

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Dean of Nursing & Health Professions
FOAPAL 110000-258101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00016	1. HANRAHAN, SUSAN M.	2025	DEAN OF SCHOOLS	T	12.0	100%	171,465	175,000
A00039	2. VACANT (SCHMIDT)	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	80.74%	115,344	0
18014C	3. MURPHY, SUSAN JEAN	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	36,625	36,625
14015C	4. HARRIS, DEANNA	D084C	COMPUTER OPERATOR	C114	12.0	100%	29,566	29,566
09058C	5. WILSON, SHARON	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,712	22,712
	6. CLINICAL INSTRUCTORS	2206	PART-TIME FACULTY		12.0	100%	184,259	184,259
	7. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	2700%	0	210,434
							658,596	
615000 Part-Time Labor							1,380	
710000 Supplies & Services							20,204	
711702 Budgeted Recoveries							(8,000)	
720000 Travel							3,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							109,112	
ACCOUNT TOTAL							784,292	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name College of NHP - Faculty Salary Pool
FOAPAL 132003-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00043	1. ALDRIDGE, ROY L.	2155	PROFESSOR/12 MO	T	12.0	2.11%	2,060	2,060
F00044	2. CALDWELL, DONNA L.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	2.91%	2,060	2,060
F00052	3. KEITH, REBECCA L.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	10.42%	9,120	9,120
F00019	4. VACANT (ALLEN)	2150	DEPARTMENT CHAIR	T	12.0	2.54%	0	0
F00176	5. NEELEY, RICHARD	2156	PROFESSOR/9 MO	T	9.0	13.89%	10,300	10,300
F00061	6. PARKER, DONNA	2204	INSTRUCTOR/12 MO	N	12.0	17.88%	12,360	12,360
F00046	7. PAYNE, WILLIAM C.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	8.03%	6,180	6,180
F00034	8. ROLLINS, JEANNEAN HALL	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	16.99%	13,360	13,360
A00039	9. VACANT (SCHMIDT)	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	19.26%	27,510	0
F00196	10. MCKINNEY, BRINDA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	8.07%	5,000	5,000
F00040	11. WHITE, TRACY B.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	20.18%	16,480	16,480
F00539	12. WINTERS, RAYMOND	2150	DEPARTMENT CHAIR	T	12.0	15.11%	13,905	13,905
F00361	13. ANDERSON, BRENDA C.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	10.67%	6,605	6,605
F00351	14. SMITH, ANGELA BETH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	3.18%	2,000	2,000
F00356	15. BLUE, KAREN L.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	5.24%	3,090	3,090
F00209	16. VACANT (BREWER)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	17.70%	0	0
F00346	17. AKBARI, CHRISTINA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	17.04%	9,486	9,486
F00313	18. NORMAN, BILINDA ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	8.16%	4,837	4,837
F00318	19. JENNINGS, LISA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	11.66%	7,150	7,150
F00273	20. PHILLIPS, CRISTY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	15.65%	10,921	10,921
	21. VACANT (FREER)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	5.29%	3,605	0
F00531	22. FULLER, DIANA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	8.54%	5,090	5,090
F00281	23. HALL, CATHY P.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	13.82%	9,240	9,240
	24. VACANT (ISAACSON)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	11.99%	8,240	0
F00303	25. LATTING, LINDA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	7.22%	4,060	4,060
F00306	26. GUNTER, PAULA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	0.69%	359	359
F00084	27. MCDANIEL, D. MIKE	2156	PROFESSOR/9 MO	T	9.0	9.56%	7,150	7,150
F00246	28. MILLER, RENEE	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	6.27%	4,120	4,120
F00274	29. NIX, ELIZABETH S.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	6.27%	4,120	4,120
F00296	30. PAIT, ARIANNE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	19.17%	11,330	11,330
F00039	31. PERSELL, DEBORAH J.	2155	PROFESSOR/12 MO	T	12.0	9.62%	10,300	10,300
F00291	32. PFRIEMER, JUDITH T.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	11.90%	7,210	7,210
F00205	33. VACANT (WAGGONER)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	10.42%	0	0
F00270	34. SHELTON, DEBBIE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	6.29%	4,120	4,120
F00311	35. SNELLGROVE, KRISTA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	4.76%	3,090	3,090
F00328	36. BREWER, DEBRA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	3.80%	2,000	2,000
	37. VACANT (SKORGA)	2156	PROFESSOR/9 MO	T	9.0	7.83%	0	0
F00446	38. SLOAS, STACEY ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	13.27%	9,060	9,060
F00406	39. ADDAE, REJOICE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	1.09%	740	740
	40. VACANT (STACY)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	14.49%	11,330	0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name College of NHP - Faculty Salary Pool
FOAPAL 132003-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00275	41. FOSTER, STANLEY MARK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	13.12%	8,288	8,288
	42. VACANT (WALDEN)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	12.13%	8,240	
F00343	43. WALLS, PATRICIA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	8.41%	5,120	5,120
	44. VACANT (WIGGINS)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	13.85%	0	0
F00355	45. VACANT (WIKE)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	13.39%	8,240	8,240
F00363	46. WIMBERLEY, PAIGE D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	12.48%	8,240	8,240
F00086	47. YOUNG, CHARLOTTE F.	2156	PROFESSOR/9 MO	T	9.0	11.05%	9,270	9,270
A00156	48. LONG, VALERIE	2508	ACADEMIC ADVISOR		12.0	12.69%	5,100	5,100
F00567	49. WALZ, STACY	2150	DEPARTMENT CHAIR	P	12.0	16.43%	15,693	15,693
F00045	50. BARYMON, DEANNA	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	4.43%	3,090	3,090
	51. VACANT (COOPER)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	6.95%	0	0
F00546	52. VACANT (TATE)	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	1.38%	1,030	1,030
A00085	53. LOVELACE, DAVID	2106	PROJECT/PROGRAM SPECIALIST		12.0	19.62%	10,100	10,100
	54. VACANT (MATTHEWS)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	1.61%	0	0
F00493	55. SCHAFER, LISA ANN	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	7.57%	4,060	4,060
F00056	56. WRAY, JENAFER	2204	INSTRUCTOR/12 MO	N	12.0	36.93%	12,360	12,360
F00532	57. VINSON, KRISTIE	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	13.59%	10,288	10,288
F00174	58. MOTTS, SUSAN	2171	ASSISTANT PROFESSOR/9 MO	P	9.0	3.24%	2,460	2,460
A00353	59. HAILEY, LORI	2106	PROJECT/PROGRAM SPECIALIST		12.0	1.43%	1,020	1,020
F00047	60. BEDNAR, ANNETTE #	2186	ASSISTANT PROFESSOR/12 MO	T	12.0	4.54%	3,000	3,000
F00505	61. DAVIDSON, SARAH	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	3.87%	2,000	2,000
F00290	62. GOOD, JOY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	18.63%	10,218	10,218
F00561	63. MOODY, TERRI	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	3.65%	2,000	2,000
F00562	64. WILCOX, LANCE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	3.67%	2,000	2,000
	65. VACANT (WREN)	2170	ASSOCIATE PROFESSOR/12 MO	N	12.0	13.11%	0	0
	66. REALLOC TO 100% SCHOOL OF NURSIN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	0.00%	0	0
F00353	67. SHOLLENBARGER, AMY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	7.59%	4,000	4,000
F00608	68. BRICKER, JESSIE	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	8.41%	0	7,283
F00004	69. MORRISON, MARY	2150	DEPARTMENT CHAIR	P	12.0	8.60%	0	11,054
F00033	70. JOHNSON, MARSHA	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	8.61%	0	7,803
F00640	71. VACANT (BRICKER)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	8.67%	0	5,462
F00572	72. LEWIS-KIPKULEI, PAMELA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	8.67%	0	5,982
F00115	73. VACANT NEW POSITION FY 17	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	8.67%	0	5,636
								387,700
615000 Part-Time Labor								0
710000 Supplies & Services								45,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								114,846
ACCOUNT TOTAL								547,546

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name School of Nursing
FOAPAL 110000-258201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
	1. DEPARTMENT CHAIR STIPENDS	2150	DEPARTMENT CHAIR	P	12.0	81.47%	0	30,000
F00056	2. WRAY, JENAFER	2204	INSTRUCTOR/12 MO	N	12.0	63.07%	20,915	21,111
F00606	3. OSWAKS, JILL	2170	ASSOCIATE PROFESSOR/12 MO	P	12.0	56.37%	93,000	94,625
F00511	4. VACANT (SKORGA)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	70,000
F00086	5. YOUNG, CHARLOTTE F.	2156	PROFESSOR/9 MO	T	9.0	88.95%	73,715	74,636
F00270	6. SHELTON, DEBBIE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	93.71%	61,393	61,393
F00148	7. VACANT (STACY)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	66,835	60,000
F00281	8. HALL, CATHY P.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	86.18%	56,906	57,617
F00291	9. PFRIEMER, JUDITH T.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	88.10%	52,697	53,356
F00153	10. VACANT (ISAACSON)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	60,500	60,000
F00310	11. FISHER, TERESA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	57,000	57,784
F00246	12. MILLER, RENEE	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	93.73%	60,446	61,541
F00312	13. VACANT (WALDEN)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	58,559	58,559
F00356	14. BLUE, KAREN L.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	94.76%	55,042	55,833
F00196	15. MCKINNEY, BRINDA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	91.93%	56,053	56,929
F00205	16. VACANT (WAGGONER)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	89.58%	0	0
F00152	17. VACANT (YOUNG)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00351	18. SMITH, ANGELA BETH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	96.82%	60,000	60,900
F00361	19. ANDERSON, BRENDA C.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	89.33%	55,130	55,303
F00363	20. WIMBERLEY, PAIGE D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	87.52%	57,076	57,790
F00311	21. SNELGROVE, KRISTA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	95.24%	60,999	61,762
F00274	22. NIX, ELIZABETH S.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	93.73%	60,871	61,632
F00298	23. AUL, KAREN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	60,000	60,938
F00275	24. FOSTER, STANLEY MARK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	86.88%	53,712	54,887
F00313	25. NORMAN, BILINDA ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	91.84%	51,277	54,418
F00643	26. VACANT (DURAN)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00355	27. REALLOC FROM NURSING MTN HOME	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	50,000
F00578	28. VACANT NEW POSITON FY 17	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	50,000
09059C	29. MCCAIN, CARLA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,712	22,712
09060C	30. GOODWIN, BRENDA KAYE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,165	23,165
							1,486,891	
615000 Part-Time Labor							0	
710000 Supplies & Services							32,289	
720000 Travel							18,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							449,881	
ACCOUNT TOTAL								1,987,061

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name A-State Online - Nursing
FOAPAL 133501-258201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00597	1. STEGALL, ERIN	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	66,632	67,632
F00650	2. WREN, TIMOTHY	2171	ASSOCIATE PROFESSOR/9 MO	N	9.0	100%	57,228	57,764
	3. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0		0	40,000
								165,396
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								49,619
ACCOUNT TOTAL								215,015

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Nursing - ASU-Beebe Distance Learning
FOAPAL 110000-258202-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00306	1. GUNTER, PAULA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	99.31%	50,756	51,391
F00328	2. BREWER, DEBRA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	96.20%	50,000	50,625
09061C	3. HOLMBERG, DEBBIE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,712	22,712
	4. VACANT (SUMMER)	2186	ASSISTANT PROFESSOR/9 MO		1.5	100%	5,325	5,325
								130,053
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								41,515
ACCOUNT TOTAL								171,568

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2016/2017

Department Name Nursing - ASU-Mountain Home Distance Learning
 FOAPAL 110000-258203-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00531	1. FULLER, DIANA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	91.46%	53,773	54,546
F00355	2. REALLOC TO SCHOOL OF NURSING	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	86.61%	51,980	0
F00318	3. JENNINGS, LISA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	88.34%	53,684	54,188
F00303	4. LATTING, LINDA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	92.78%	51,520	52,164
	5. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	10,800	10,800
							171,698	
615000 Part-Time Labor								10,708
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								49,884
ACCOUNT TOTAL								232,290

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Clinical Lab Sciences
FOAPAL 110000-258401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00567	1. WALZ, STACY	2150	DEPARTMENT CHAIR	P	12.0	83.57%	78,855	79,850
F00047	2. BEDNAR, ANNETTE #	2186	ASSISTANT PROFESSOR/12 MO	T	12.0	95.46%	61,944	63,027
F00046	3. PAYNE, WILLIAM C.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	91.97%	70,357	70,791
A00085	4. LOVELACE, DAVID	2106	PROJECT/PROGRAM SPECIALIST		12.0	80.38%	40,871	41,390
09062C	5. LORANCE, KATHLEEN W.	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50%	11,582	11,582
							266,640	
615000 Part-Time Labor								0
710000 Supplies & Services								14,344
720000 Travel								3,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								79,529
ACCOUNT TOTAL								363,513

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Medical Imaging and Radiation Sciences
FOAPAL 110000-258701-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00539	1. WINTERS, RAYMOND	2150	DEPARTMENT CHAIR	T	12.0	84.89%	77,247	78,122
F00040	2. WHITE, TRACY B.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	79.82%	64,532	65,177
F00044	3. CALDWELL, DONNA L.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	97.09%	68,662	68,833
F00049	4. MANNING, VERONICA	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	100%	63,416	64,050
F00034	5. ROLLINS, JEANNEAN HALL	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	83.01%	64,458	65,279
F00065	6. WOOTEN, AMBER	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	100%	64,410	65,231
F00045	7. BARYMON, DEANNA	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	95.57%	65,501	66,730
F00591	8. DUBOSE, CHERYL O.	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	100%	72,918	74,286
A00156	9. LONG, VALERIE	2508	ACADEMIC ADVISOR		12.0	87.31%	34,643	35,076
09062C	10. LORANCE, KATHLEEN W.	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50%	11,583	11,583
							594,367	
615000 Part-Time Labor								0
710000 Supplies & Services								13,027
720000 Travel								10,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								174,498
ACCOUNT TOTAL								791,892

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Communication Disorders
FOAPAL 110000-258501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00568	1. VACANT (NEELEY)	2150	DEPARTMENT CHAIR	T	12.0	90.05%	93,168	0
F00176	2. NEELEY, RICHARD	2156	PROFESSOR	T	9.0	86.11%	0	63,832
F00290	3. GOOD, JOY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	81.37%	44,167	44,615
F00260	4. BRANTLEY, SHANON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	45,784	46,265
F00084	5. MCDANIEL, D. MIKE	2156	PROFESSOR/9 MO	T	9.0	90.44%	66,889	67,650
F00296	6. PAIT, ARIANNE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	80.83%	47,121	47,769
F00346	7. AKBARI, CHRISTINA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	82.96%	45,514	46,180
F00353	8. SHOLLENBARGER, AMY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	92.41%	48,008	48,722
09063C	9. HEARN, JAMEIKA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	21,827
							386,860	
615000 Part-Time Labor								0
710000 Supplies & Services								16,345
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								118,459
ACCOUNT TOTAL								521,664

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Physical Therapy
FOAPAL 110000-258601-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00003	1. DRAKE, SHAWN	2150	DEPARTMENT CHAIR	T	12.0	100%	103,674	104,924
F00052	2. KEITH, REBECCA L.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	89.58%	77,666	78,444
F00043	3. ALDRIDGE, ROY L.	2155	PROFESSOR/12 MO	T	12.0	97.89%	94,573	95,548
F00532	4. VINSON, KRISTIE	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	86.41%	64,712	65,408
F00371	5. ZHANG, JUNLIN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	65,000	65,789
F00228	6. VACANT (MEEKINS)	2205	INSTRUCTOR	N	9.0	100%	0	0
F00273	7. PHILLIPS, CRISTY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	84.35%	58,132	58,873
F00174	8. MOTTS, SUSAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	96.76%	72,380	73,375
F00446	9. SLOAS, STACEY ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	86.73%	55,872	59,210
F00504	10. VACANT (SMITH)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00085	11. GUFFEY, JAMES	2156	PROFESSOR/9 MO	T	9.0	100%	78,315	79,588
09064C	12. BRIDGES, REBECCA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,165	23,165
	13. DPT PHYSICAL THERAPY GA	2265	GRADUATE ASSISTANT		12.0		0	63,678
							768,002	
615000 Part-Time Labor								0
710000 Supplies & Services								27,741
720000 Travel								5,844
730000 Capital Outlay								0
620000 Pool Staff Benefits								211,565
ACCOUNT TOTAL								1,013,152

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Social Work
FOAPAL 110000-258301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00019	1. VACANT (ALLEN)	2150	DEPARTMENT CHAIR	T	12.0	97.46%	0	0
F00061	2. PARKER, DONNA	2204	INSTRUCTOR/12 MO	N	12.0	82.12%	56,177	56,767
F00185	3. VACANT (FREER)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	64,516	60,000
F00337	4. TAYLOR, EVELYN	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	60,000	60,825
F00209	5. VACANT (BREWER)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	82.30%	0	0
F00343	6. WALLS, PATRICIA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	91.59%	54,960	55,766
F00533	7. MORTON, LARRY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	67,962	69,150
F00534	8. WILKERSON, PATRICIA	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	100%	66,190	66,968
F00435	9. LONG, JODY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	56,000	56,700
F00406	10. ADDAE, REJOICE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	98.91%	66,527	67,442
09065C	11. BROOKS, BARBARA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,045	22,045
09126C	12. WINN, ANGELA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,712	22,712
							538,375	
615000 Part-Time Labor							0	
710000 Supplies & Services							17,014	
720000 Travel							6,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							165,867	
ACCOUNT TOTAL								727,256

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Nurse Anesthesia Program
FOAPAL 132005-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00606	1. OSWAKS, JILL	2170	ASSOCIATE PROFESSOR/12 MO	P	12.0	43.63%	72,000	73,250
A00286	2. THOMPSON, LORENA	2935	NURSE ANESTHESIA CLINICAL COORDINATOR		12.0	100%	140,000	140,000
A00353	3. HAILEY, LORI	2106	PROJECT/PROGRAM SPECIALIST		12.0	98.57%	70,078	70,078
F00649	4. VACANT (WREN)	2171	ASSOCIATE PROFESSOR/9 MO		9.0	100%	136,350	136,350
A00287	5. BLACK, CHRISTIE	2935	NURSE ANESTHESIA CLINICAL COORDINATOR		12.0	100%	136,350	136,350
A00375	6. AKHTER, MOHAMMAD	2935	NURSE ANESTHESIA CLINICAL COORDINATOR		12.0	100%	83,000	83,000
09007C	7. DAVIS, PATRICIA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,712	22,712
09072C	8. WATERS, AMANDA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,165	23,165
							684,905	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								206,192
ACCOUNT TOTAL								891,097

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name NHP-Other
FOAPAL 132005-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00494	1. VACANT (HUCKABEE)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	55,000	55,000
F00608	2. REALLOCATE TO OT	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	84,000	0
	3. REALLOCATE TO OT	2170	ASSOCIATE PROFESSOR/12 MO	P	12.0	100%	127,500	0
								55,000
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								16,500
ACCOUNT TOTAL								71,500

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name MSCC Nursing Program
FOAPAL 132004-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00561	1. MOODY, TERRI	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	96.35%	52,363	52,854
F00493	2. SCHAFER, LISA ANN	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	92.43%	48,793	49,556
F00505	3. DAVIDSON, SARAH	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	96.13%	49,080	49,694
09031C	4. ROBINSON, CHEVON	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,265	22,265
							174,369	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								54,760
ACCOUNT TOTAL								229,129

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2016/2017

Department Name ASU-Searcy Nursing Program
 FOAPAL 132006-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00501	1. VACANT (SMITH)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	53,000	53,000
F00121	2. VACANT (COOPER)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	54,364
								107,364
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								32,209
ACCOUNT TOTAL								139,573

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Accelerated BSN Program
FOAPAL 132007-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00546	1. VACANT (TATE)	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	98.62%	72,926	73,837
F00562	2. WILCOX, LANCE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	96.33%	51,876	52,525
F00259	3. FLANNIGAN, KATHRYN	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	49,980	50,430
F00590	4. MATA, MELANIE	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	68,290	69,314
							246,106	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
861000 Interfund Transfer								55,087
620000 Pool Staff Benefits								72,401
ACCOUNT TOTAL								373,594

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name CNHP/Nutrition Studies
FOAPAL 132008-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00603	1. VACANT (TIDWELL)	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	52,530	52,530
								52,530
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							15,234
	ACCOUNT TOTAL							67,764

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name CNHP/Dietitics
FOAPAL 110000-258901-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00490	1. TOWERY,PAMELA	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	100%	72,022	73,397
								73,397
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							21,285
	ACCOUNT TOTAL							94,682

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Disaster Preparedness & Emergency Management
FOAPAL 110000-258801-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00039	1. PERSELL, DEBORAH J.	2155	PROFESSOR/12 MO	T	12.0	90.38%	94,900	96,798
F00315	2. VACANT (HOLLOWAY)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	67,183	0
F00031	3. COX, BRENT	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	100%	80,199	81,177
								177,975
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								51,613
ACCOUNT TOTAL								229,588

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Occupational Therapy
FOAPAL 110000-258851-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
F00004	1. MORRISON, MARY	2150	DEPARTMENT CHAIR	P	12.0	91.40%	0	117,441
F00608	2. BRICKER, JESSIE	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	91.59%	0	79,292
F00033	3. JOHNSON, MARSHA	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	91.39%	90,000	82,822
F00640	4. VACANT (BRICKER)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	91.33%	63,000	57,538
F00572	5. LEWIS-KIPKULEI, PAMELA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	91.33%	69,000	63,018
F00115	6. VACANT NEW POSITION FY 17	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	91.33%	0	59,364
09033C	7. WILLIS, CATHERINE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	0	22,711
	8. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	0	10,000
	9. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	400%	0	69,326
							561,512	
615000 Part-Time Labor								0
710000 Supplies & Services								10,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								146,639
ACCOUNT TOTAL								718,151

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Military Science and Leadership
FOAPAL 110000-212301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
09066C	1. RUTH, KATHLEEN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,165	23,165
09076C	2. YATES, VIRGINIA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,165	23,165
							46,330	
615000 Part-Time Labor								0
710000 Supplies & Services								7,092
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								18,995
ACCOUNT TOTAL								72,417

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2016/2017

Department Name Academic Excellence Fee
 FOAPAL 140011-210001-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
1.	FACULTY EQUITY POOL	2186	ASSISTANT PROFESSOR/9 MO		0	100%	24,248	79,914
								79,914
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							23,976
	ACCOUNT TOTAL							103,890

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2016/2017

Department Name Summer Teaching Salaries
 FOAPAL 140001-210001-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
1.	SUMMER	2186	ASSISTANT PROFESSOR/9 MO		3.0	100%	1,775,351	1,797,543
								1,797,543
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								539,263
ACCOUNT TOTAL								2,336,806

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Library Operations
FOAPAL 110000-263201-1420

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00029	1. BAILEY, JEFFREY R.	2065	DEAN OF LIBRARIES		12.0	100%	87,706	88,706
A00047	2. BANTA, BRADY	2013	ARCHIVIST		12.0	50.20%	49,430	50,011
A00161	3. SHEPPARD, APRIL	2066	ASSISTANT LIBRARY DIRECTOR		12.0	100%	58,647	59,417
A00162	4. FLUGSTAD, MYRON R.	2066	ASSISTANT LIBRARY DIRECTOR		12.0	100%	72,291	73,059
A00163	5. DOWNING, LAURA S.	2190	LIBRARIAN		12.0	100%	44,482	44,797
A00382	6. MARQULIS, NATASHA	2013	ARCHIVIST		12.0	100%	46,665	47,231
A00166	7. HOLLOWAY, H. STAR	2190	LIBRARIAN		12.0	100%	34,512	34,931
	8. REALLOC TO POOL	2190	LIBRARIAN		12.0	100%	0	0
A00168	9. DRY, ERIC	2190	LIBRARIAN		12.0	100%	49,900	50,430
A00170	10. ROBINETTE, ROBERT	2190	LIBRARIAN		12.0	100%	38,444	39,069
A00172	11. HALLETT, KAREN D.	2190	LIBRARIAN		12.0	100%	40,030	40,515
A00173	12. CREIBAUM, LINDA M.	2190	LIBRARIAN		12.0	100%	52,444	53,297
A00169	13. CRIST, WENDY	2190	LIBRARIAN		12.0	100%	52,123	52,807
A00171	14. FARMER, FREDERICK TRACY	2190	LIBRARIAN		12.0	100%	55,615	56,289
A00165	15. ESKRIDGE, SHERRY L	2190	LIBRARIAN		12.0	100%	43,357	44,062
15019C	16. TERRY, JUSTIN	D079C	COMPUTER SUPPORT TECHNICIAN	C115	12.0	100%	31,044	31,044
12070C	17. THOMAS, TERRY	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	30,652	30,652
07001C	18. JAMES, ERIKA	C085C	LIBRARY SUPPORT ASSISTANT	C107	12.0	100%	20,196	20,196
09080C	19. OLLIS, CHRISTIE	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	25,211	25,211
09081C	20. KELLER, LINDA	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	23,165	23,165
09083C	21. DAVIS, MALISSA J.	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	27,039	27,039
09084C	22. NELMS, JANICE Y.	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	26,149	26,149
09086C	23. FARMER, TIA ROWENA	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	23,165	23,165
09085C	24. ROWE, SHARON D.	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	24,591	24,591
09087C	25. SHEPPARD, MICHAEL	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	23,165	23,165
09088C	26. JENNINGS, MARY E.	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	23,165	23,165
09089C	27. WITTLAKE, EUGENE L.	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	29,553	29,553
09090C	28. CUNNINGHAM, AMBER	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	22,265	22,265
09119C	29. BERKY, MARK A.	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	25,079	25,079
06009C	30. MASSIE, ANDREA C.	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	21,641	21,641
07002C	31. PASLEY, COOLEY	C085C	LIBRARY SUPPORT ASSISTANT	C107	12.0	100%	19,798	19,798
07003C	32. BEVLY, TIMOTHY	C085C	LIBRARY SUPPORT ASSISTANT	C107	12.0	100%	20,600	20,600
07004C	33. SIFFORD, JOHN	C085C	LIBRARY SUPPORT ASSISTANT	C107	12.0	100%	21,012	21,012
15041C	34. WASHINGTON, SHYA	E050C	LIBRARY SUPERVISOR	C115	12.0	100%	30,435	30,435
								1,202,546
	615000 Part-Time Labor							103,929
	710000 Supplies & Services							136,560
	720000 Travel							12,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							417,431
	ACCOUNT TOTAL							1,872,466

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Delta Heritage Office
FOAPAL 110000-212802-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00028	1. HAWKINS, RUTH	2084	DIRECTOR OF DELTA HERITAGE INITIATIVE		12.0	100%	143,523	144,815
A00341	2. MILES, PAULA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	58,964	59,565
							204,380	
615000 Part-Time Labor							8,552	
710000 Supplies & Services							12,450	
720000 Travel							4,000	
730000 Capital Outlay							0	
711500 Purchase For Resale							0	
620000 Pool Staff Benefits							61,742	
ACCOUNT TOTAL							291,124	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Heritage SITES-Hemingway Pfeiffer Museum
FOAPAL 110000-212803-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00159	1. LONG, ADAM	2305	RESEARCH ASSOCIATE		12.0	100%	52,624	53,156
05018C	2. TROUT, KAREN	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	22,412	22,412
12020C	3. WILLIAMS, SHANNON	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,268	25,268
							100,836	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
711500 Purchase For Resale								0
620000 Pool Staff Benefits								35,496
ACCOUNT TOTAL								136,332

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Heritage SITES-Southern Tenant Farmers Museum-Tyrnza
FOAPAL 110000-212804-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00309	1. HINTON, LINDA	2278	ASSISTANT DIRECTOR OF MUSEUM		12.0	100%	41,738	42,158
								42,158
	615000 Part-Time Labor							9,692
	710000 Supplies & Services							53,048
	720000 Travel							2,790
	730000 Capital Outlay							0
	711500 Purchase For Resale							0
	620000 Pool Staff Benefits							13,132
	ACCOUNT TOTAL							120,820

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Heritage SITES-Lakeport Plantation Museum & Ed Ctr-Lake Village
FOAPAL 110000-212805-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00149	1. WINTORY, JEREMY B.	2012	CONSERVATOR		12.0	100%	53,486	54,010
13010C	2. LONG, SARAH	P047C	MUSEUM REGISTRAR	C113	12.0	100%	28,158	28,158
							82,168	
615000 Part-Time Labor								3,421
710000 Supplies & Services								62,122
720000 Travel								2,790
730000 Capital Outlay								0
711500 Purchase For Resale								0
620000 Pool Staff Benefits								27,919
ACCOUNT TOTAL								178,420

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Heritage SITES-Johnny Cash Dyess Colony
FOAPAL 110000-212820-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00046	1. VACANT (ISTRA)	2096	DIRECTOR OF MUSEUM & EDUC CTR		12.0	100%	40,000	40,000
06002C	2. SMYTHE, SANDRA	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,044	19,044
12004C	3. SIMS, LARRY	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,521	25,521
								84,565
615000 Part-Time Labor								5,334
710000 Supplies & Services								2,836
720000 Travel								0
730000 Capital Outlay								0
711500 Purchase For Resale								0
620000 Pool Staff Benefits								30,539
ACCOUNT TOTAL								123,274

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Museum
FOAPAL 110000-212701-1430

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00048	1. ALLEN, MARTI LU	2090	DIRECTOR OF MUSEUM	N	12.0	100%	89,927	90,817
19016C	2. ENGEL, ELISABETH	P016C	CURATOR	C119	12.0	100%	35,910	35,910
19017C	3. KARY, JILL	P016C	CURATOR	C119	12.0	100%	36,994	36,994
12010C	4. PONDER, VALERIE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,291	26,291
							190,012	
615000 Part-Time Labor							26,957	
710000 Supplies & Services							18,244	
720000 Travel							2,500	
730000 Capital Outlay							1,000	
711500 Purchase For Resale							0	
620000 Pool Staff Benefits							69,263	
ACCOUNT TOTAL								307,976

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Convocation Center
FOAPAL 110000-313511-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00209	1. DEAN, TIMOTHY	2039	DIRECTOR CONVOCATION CENTER		12.0	75%	61,132	61,743
A00230	2. PIETZ, BRADLEY	2306	ASSISTANT DIRECTOR CONVO CTR-MARKETING		12.0	75%	32,355	32,679
A00070	3. BREWER, WILLIAM KENNY	2105	PROJECT/PROGRAM MANAGER		12.0	75%	40,192	40,594
A00235	4. STOUT, HALEY T.	2307	TICKET MANAGER- COVOCATION CENTER		12.0	75%	33,138	33,469
A00208	5. CARMACK, LESA D.	2091	ASU DIRECTOR AUX ENTRP		12.0	75%	36,834	37,202
A00063	6. RYAN, TERESA LYNN	2104	PROJECT/PROGRAM DIRECTOR		12.0	75%	29,357	29,651
	7. REALLOC TO 100% AUXILIARY	2106	PROJECT PROGRAM SPECIALIST		12.0	75%	0	0
A00404	8. PERKINS, GALEN	2106	PROJECT PROGRAM SPECIALIST		12.0	75%	26,250	26,513
15108C	9. PAGAN, LUTHER RICKY	A091C	FISCAL SUPPORT ANALYST	C115	12.0	75%	22,826	22,826
15020C	10. MINTON, MICHELE	D079C	COMPUTER SUPPORT TECHNICIAN	C115	12.0	75%	26,184	26,184
17024C	11. TIMMS, DENNIS R.	S016C	SKILLED TRADES FOREMAN	C117	12.0	75%	28,629	28,629
16081C	12. ELLINGTON, CHRIS	S024C	CONSTRUCTION MAINT COORDINATOR	C116	12.0	75%	23,498	23,498
05001C	13. ADAMS, LAUREN	S081C	APPRENTICE TRADESMAN	C105	12.0	75%	13,739	13,739
05004C	14. FERGUSON, JOE	S081C	APPRENTICE TRADESMAN	C105	12.0	75%	13,468	13,468
12091C	15. SWIFT, PAUL DAVID	P053C	SPECIAL EVENTS COORDINATOR	C112	12.0	75%	19,141	19,141
05006C	16. VACANT (STEELE)	S081C	APPRENTICE TRADESMAN	C105	12.0	75%	13,468	13,468
12083C	17. CAP, JAMES	P053C	SPECIAL EVENTS COORDINATOR	C112	12.0	75%	18,951	18,951
11007C	18. MCKINNEY, BETTYE	S055C	ATHLETIC FACILITY SUPERVISOR	C111	12.0	75%	19,855	19,855
15133C	19. MARTIN, MARY	A091C	FISCAL SUPPORT ANALYST	C115	12.0	75%	22,827	22,827
08012C	20. DARVIS, JULIANNA	C078C	CASHIER	C108	12.0	75%	16,546	16,546
								500,983
	615000 Part-Time Labor							0
	710000 Supplies & Services							585,669
	720000 Travel							0
	730000 Capital Outlay							0
	822000 Interfund Plant Transfers							-
	620000 Pool Staff Benefits							176,599
	ACCOUNT TOTAL							1,263,251

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Convo Ctr -Facility Support
FOAPAL 110000-313519-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
05007C	1. VACANT (GIBBS)	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	18,499	18,499
08001C	2. VACANT (JOHNSTON)	C078C	CASHIER	C108	12.0	100%	22,062	20,788
16084C	3. DELLWO, GARRETT	S092C	ATHLETIC TICKET SALES COORDINATOR	C116	12.0	75%	23,035	23,035
							62,322	
615000 Part-Time Labor								0
710000 Supplies & Services								28,288
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								25,552
ACCOUNT TOTAL								116,162

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Facilities Management Admin
FOAPAL 110000-314011-1710

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00041	1. HANDWORK, DAVID	2086	ASSISTANT VC FOR FACILITIES		12.0	100%	119,697	114,000
12036C	2. BELL, NORMA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,695	26,695
12088C	3. REALLOC TO ENERGY MGMT	C057C	ADMINISTRATION SUPPORT SPECIALIST	C112	12.0	100%	0	0
12049C	4. STROUD, TAMMY	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,268	25,268
12016C	5. STONE, AMANDA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,232	26,232
								192,195
615000 Part-Time Labor								8,552
710000 Supplies & Services								64,500
720000 Travel								15,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								66,688
ACCOUNT TOTAL								346,935

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Facilities Management Business Services
FOAPAL 110000-314034-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
14022C	1. REALLOC TO POOL	D084C	COMPUTER OPERATOR	C114	12.0	100%	28,699	0
15095C	2. LOCKE, TERRY	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,839	29,839
13002C	3. BROWN, MICHELLE	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	C113	12.0	100%	26,796	26,796
12077C	4. GREENE, GLYNNA	S050C	MAINTENANCE SPECIALIST	C112	12.0	100%	26,291	26,291
13001C	5. FREEMAN, TAMARA	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	C113	12.0	100%	0	0
17028C	6. JONES, AMBER	A082C	ACCOUNTANT II	C117	12.0	100%	33,555	33,555
08013C	7. REALLOC TO POOL	V027C	INVENTORY CONTROL TECHNICIAN	C108	12.0	100%	0	0
14026C	8. MATHIS, JERRY DOUG	V018C	WAREHOUSE MANAGER	C114	12.0	100%	48,362	48,362
08014C	9. ROGERS, JEFFREY SETH	V027C	INVENTORY CONTROL TECHNICIAN	C108	12.0	100%	22,062	20,788
08008C	10. NELSON, RANDY	V027C	INVENTORY CONTROL TECHNICIAN	C108	12.0	100%	20,996	20,996
08007C	11. AUL, RONALD	V027C	INVENTORY CONTROL TECHNICIAN	C108	12.0	100%	20,788	20,788
09112C	12. BROADWAY, SETH	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	22,712	22,712
05016C	13. WILLBANKS, CHRISTOPHER	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	18,137	18,137
	14. REALLOC TO CONTROLLERS OFF	15132 C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	0	0
							268,264	
615000 Part-Time Labor								37,490
710000 Supplies & Services								39,546
720000 Travel								11,000
730000 Capital Outlay								15,000
620000 Pool Staff Benefits								111,863
ACCOUNT TOTAL								483,163

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Energy Management
FOAPAL 110000-314027-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00100	1. HAKENEWERTH, DAVID	2103	PROJECT ENGINEER		12.0	100%	63,234	69,557
16023C	2. FOSTER, DAVID	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	34,603	34,603
15046C	3. REALLOC TO ZONE MAINTENANCE	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
15056C	4. REALLOC TO ZONE MAINTENANCE	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
15052C	5. REALLOC TO ZONE MAINTENANCE	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
16062C	6. REALLOC TO MEP OPERATIONS	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	0	0
15115C	7. REALLOC TO ZONE MAINTENANCE	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
15053C	8. REALLOC TO ZONE MAINTENANCE	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
15055C	9. REALLOC TO ZONE MAINTENANCE	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
16026C	10. BRYANT, MARTIN D.	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	43,454	43,454
17023C	11. REALLOC TO MEP OPERATIONS	S016C	SKILLED TRADES FOREMAN	C117	12.0	100%	0	0
16071C	12. REALLOC TO ZONE MAINTENANCE	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	0	0
12088C	13. ARRINGTON, CAROL	C057C	ADMINISTRATION SUPPORT SPECIALIST	C112	12.0	100%	26,291	26,291
16024C	14. POOLE, MILTON	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	34,149	34,149
16065C	15. BROWN, STEVE	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	32,597	32,597
18001C	16. BROTEMARKLE, JAMES DARRYL	S012C	ASSISTANT DIRECTOR PHYSICAL PLANT	C118	12.0	100%	39,050	39,050
13001C	17. FREEMAN, TAMARA	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	C113	12.0	100%	31,315	31,315
							311,016	
615000 Part-Time Labor								0
710000 Supplies & Services								165,000
720000 Travel								7,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								119,865
ACCOUNT TOTAL								603,381

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Planning-Design & Construction
FOAPAL 110000-314025-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00061	1. BUFORD, PETREE VALENTINO	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	55,000	55,000
A00115	2. HALL, WILLIAM M.	2102	PROJECT ARCHITECT		12.0	100%	69,532	70,227
A00065	3. VACANT (HANDWORK)	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	84,148	84,148
A00100	4. REALLOC TO ENERGY MGMT	2103	PROJECT ENGINEER		12.0	100%	0	0
A00367	5. STROUD, HAROLD R.	2104	PROJECT PROGRAM DIRECTOR		12.0	100%	58,902	61,847
14012C	6. BOWMAN, DANITA JERILYN	P041C	COMMERCIAL GRAPHIC ARTIST	C114	12.0	100%	32,440	32,440
13004C	7. CHILDS, GLENDA	P049C	COMMERCIAL ARTIST I	C113	12.0	100%	29,892	29,892
15044C	8. VACANT (COX)	S031C	SKILLED TRADESMAN	C115	12.0	50%	15,369	15,369
16021C	9. REALLOC TO SAFETY OFFICE	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	0	0
16007C	10. REALLOC TO POOL	X129C	CONSTRUCTION INSPECTOR	C116	12.0	100%	0	0
12071C	11. MORGAN, JANICE	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	28,468	28,468
15008C	12. VACANT (COOK)	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	46,448	46,448
16008C	13. COOPER, KYLE	S024C	CONSTRUCTION/MAINTENANCE COORDINATC	C116	12.0	100%	41,660	41,660
19015C	14. LADD, PHILLIP	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	55,310	55,310
16065C	15. REALLOC TO ENERGY MGMT	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	0	0
16024C	16. REALLOC TO ENERGY MGMT	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	0	0
16060C	17. COX, PAUL	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	34,150	34,150
							554,959	
615000 Part-Time Labor							44,360	
710000 Supplies & Services							21,686	
720000 Travel							15,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							199,917	
ACCOUNT TOTAL							835,922	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Zone Maintenance
FOAPAL 110000-314012-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
18002C	1. HALCOM, CLINTON C.	S012C	ASSISTANT DIRECTOR PHYSICAL PLANT	C118	12.0	100%	58,425	58,425
16061C	2. REALLOC TO PROJECT SVCS	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	0	0
15047C	3. VACANT (HAYNES)	S031C	SKILLED TRADESMAN	C115	12.0	100%	36,424	36,424
16064C	4. BARTON, DARRELL W.	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	41,452	41,452
15049C	5. ADKISSON, GERALD	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,044
17020C	6. REALLOC TO MEP OPERATIONS	S017C	MAINTENANCE COORDINATOR	C117	12.0	100%	0	0
16066C	7. TAYLOR, JEFFERY BRYANT	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	32,597	32,597
15060C	8. COGGINS, ROBERT	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,044
16074C	9. ATHERTON, CHARLES DAVID	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	36,650	36,650
15050C	10. REALLOC TO PROJECT SERVICES	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
15095C	11. REALLOC TO FM BUSINESS SERVICES	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
15057C	12. WEST, RANDALL	S031C	SKILLED TRADESMAN	C115	12.0	100%	39,303	39,303
15061C	13. HOUSEHOLDER, BILLY	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,044
16067C	14. HOBBS, ROBERT LEE	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	41,866	41,866
15051C	15. REALLOC TO MEP OPERATIONS	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
	16. REALLOC TO MEP OPERATIONS	S065C	MAINTENANCE ASSISTANT	C108	12.0	100%	0	0
15096C	17. JOHNSON, BRADLEY	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,435	30,435
05035C	18. REALLOC TO GROUNDS/LANDSCPE	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	0	0
15094C	19. WEBB, JERRY	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,435	30,435
15067C	20. HARMON, DAVID	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,044
15053C	21. WHEATON, RANDAL	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,044
15115C	22. THORNTON, JOSEPH	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,044
15055C	23. ROBERTS, DWAIN	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,044
15056C	24. KELLY, RUSSELL	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,435	30,435
15052C	25. GATLING, PHILLIP	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,044
15048C	26. REALLOC TO PROJECT SERVICES	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
15072C	27. RYAN, RANDY	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,044
15045C	28. REALLOC TO MEP OPERATIONS	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
12095C	29. DIXON, NICHOLAS	S050C	MAINTENANCE SPECIALIST	C112	12.0	100%	25,268	25,268
15093C	30. BROWN, TROY	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,435	30,435
16071C	31. GULLEY, JEFFREY S.	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	43,433	43,433
12087C	32. TEAGUE, JAMES	S050C	MAINTENANCE SPECIALIST	C112	12.0	100%	25,521	25,521
15074C	33. SWINK, ROBERT	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,544	29,544
15068C	34. DUDLEY, DAVID	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,044
15117C	35. MCCOY, BILL	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,435	30,435
							873,098	
615000 Part-Time Labor							3,421	
710000 Supplies & Services							214,040	
850000 Other Intra-Fund Transfers							0	
720000 Travel							10,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							358,141	
ACCOUNT TOTAL							1,458,700	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Project Services
FOAPAL 110000-314024-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00439	1. BREWER, RICHEY	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	43,152	43,584
16069C	2. VACANT (STEELE)	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	34,967	34,967
15058C	3. BERGENER, RICHARD L.	S031C	SKILLED TRADESMAN	C115	12.0	100%	33,318	33,318
15059C	4. MOODY, KENDALL RYAN	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,544	29,544
16070C	5. DUNN, DONALD A.	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	41,661	41,661
15065C	6. TAYLOR, JORDAN	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,544	29,544
15066C	7. FREEMAN, GILBERT	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,044
15067C	8. REALLOC TO ZONE MAINTENANCE	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
16063C	9. WRATHER, ROBERT L.	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	41,661	41,661
15069C	10. PIERCE, BILLY	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,044
15082C	11. TODD, JERRY	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,044
15083C	12. NOVALICK, JAMES	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,044
15094C	13. REALLOC TO ZONE MAINTENANCE	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
15093C	14. REALLOC TO ZONE MAINTENANCE	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
15063C	15. REALLOC TO POOL	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
16068C	16. COCHERELL, MICHAEL	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	34,149	34,149
	17. VACANT (HOLDER)	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	10,727	0
16061C	18. MATTHEWS, DANIEL	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	33,479	33,479
15081C	19. VAN WINKLE, MICHAEL	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,044
15074C	20. REALLOC TO ZONE MAINTENANCE	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
15050C	21. KAMBANIS, GEORGE	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,435	30,435
15064C	22. HENDRIX, MICHAEL	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,839	29,839
15117C	23. REALLOC TO ZONE MTN	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
15118C	24. ELLIS, TIM	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,435	30,435
12096C	25. HOBBS, ROBERT JR.	S050C	MAINTENANCE SPECIALIST	C112	12.0	100%	25,268	25,268
15048C	26. BEELER, GREGORY	S031C	SKILLED TRADESMAN	C115	12.0	100%	39,105	39,105
							632,209	
615000 Part-Time Labor							0	
710000 Supplies & Services							23,292	
850000 Other Intra-Fund Transfers							0	
720000 Travel							5,000	
730000 Capital Outlay							1,000	
620000 Pool Staff Benefits							254,411	
ACCOUNT TOTAL								915,912

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name MEP Operations
FOAPAL 110000-314029-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
17022C	1. REALLOC TO FM ADMIN	S016C	SKILLED TRADES FOREMAN	C117	12.0	100%	0	0
15072C	2. REALLOC TO ZONE MTN	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
16075C	3. CONDRAY, ANTHONY	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	34,149	34,149
12016C	4. REALLOC TO FM ADMIN	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	0	0
15070C	5. COLLINS, ROBERT D.	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,044
15074C	6. REALLOC TO PROJECT SERVICES	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
15045C	7. REALLOC TO ZONE MTN	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
12087C	8. REALLOC TO ZONE MTN	S050C	MAINTENANCE SPECIALIST	C112	12.0	100%	0	0
15068C	9. REALLOC TO ZONE MTN	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
09112C	10. REALLOC TO WHSE/CENTRAL REC	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	0	0
12049C	11. REALLOC TO FM ADMIN	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	0	0
09115C	12. REALLOC TO ZONE MTN	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	0	0
05002C	13. VACANT (JONES)	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	18,137	18,137
17023C	14. BOLING, ERIC	S016C	SKILLED TRADES FOREMAN	C117	12.0	100%	35,855	35,855
15062C	15. GILLEY, RONNIE	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,544	29,544
16062C	16. BROADWAY, GLEN R.	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	32,597	32,597
15051C	17. MCHALFFEY, JACKIE	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,544	29,544
15046C	18. VINSON, LARRY	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,044
15045C	19. MARTIN, CAMERON	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,435	30,435
							272,349	
615000 Part-Time Labor							5,701	
710000 Supplies & Services							227,917	
720000 Travel							7,500	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							111,948	
ACCOUNT TOTAL							625,415	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Custodial Care
FOAPAL 110000-314013-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
12089C	1. BROADWAY, PAULA	S050C	MAINTENANCE SPECIALIST	C112	12.0	100%	27,543	27,543
08015C	2. HALL,HESTER	S065C	MAINTENANCE ASSISTANT	C108	12.0	100%	33,401	33,401
04001C	3. SCOTT, CONNIE	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	19,393	19,393
03001C	4. REALLOC TO RECYCLING	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	0	0
03002C	5. WATTS, KEVIN	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,641	16,641
03004C	6. ELLIOTT, DONALD J.	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	20,403	20,403
03005C	7. UPTON, JAMES	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,528	19,528
03006C	8. BITTLE, SHERYL	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,641	16,641
03012C	9. HYROWSKI, DONELLE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,641	16,641
03007C	10. RETZ, VOLODYMYR	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,641	16,641
04011C	11. HOLT, LISA	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	18,643	18,643
03008C	12. TOLLEY, MARY A.	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	28,374	28,374
03009C	13. PITTMAN, SANDRA	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	20,402	20,402
04003C	14. WRIGHT, DEBRA	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	17,794	17,794
03013C	15. LONG, FELICIA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,641	16,641
03017C	16. GIBBS, REMONA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,817	16,817
03018C	17. SMITH, TIM D.	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	21,401	21,401
03019C	18. REED, LEPORCHE ENYOUNG DENISE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,641	16,641
11002C	19. RICHEY, CHERYL	M077C	COORDINATOR OF HOUSEKEEPING	C111	12.0	100%	24,306	24,306
03021C	20. CARROLL, THELMA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,286	17,286
03022C	21. MCCARTHY, RILEY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,641	16,641
03023C	22. CLARK, CATRINIA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,286	17,286
04008C	23. WARREN, BOBBY	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	19,268	19,268
03024C	24. HATLEY, SHARON	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,641	16,641
03025C	25. WEBB, TAMMY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,948	16,948
03026C	26. HERRIMAN, HOLLY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,641	16,641
03027C	27. GEORGE,GREGORY A.	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,948	16,948
03028C	28. RETZ, RITA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,641	16,641
03030C	29. RILEY, JARROD	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,286	17,286
03031C	30. VACANT (MILES)	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	17,880	17,880
03033C	31. SHATSAR, HARLEY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,641	16,641
03034C	32. GIBSON, MICHAEL	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,641	16,641
03035C	33. VACANT (COPELAND)	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	17,556	17,556
03036C	34. THOMPSON, DESTINEY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,641	16,641
03037C	35. VACANT ((GURSKY)	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	17,556	17,556

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Custodial Care
FOAPAL 110000-314013-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
08009C	36. DOTTER, BETTY C.	S065C	MAINTENANCE ASSISTANT	C108	12.0	100%	30,758	30,758
04010C	37. BOYD, ESTHER R.	S084C	INSTITUTIONAL SERVICES SUPERVISOR (Shift)	C104	12.0	100%	22,883	22,883
03038C	38. PHILLIPS, MARTHA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,341	17,341
03039C	39. LUNS福德, THOMAS	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,948	16,948
03040C	40. BOON, DRACE	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	17,556	17,556
04009C	41. WESTBROOK, VANESSA	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	18,643	18,643
04004C	42. BOYD, LAUREL	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	18,643	18,643
03041C	43. WHITE, JOSH	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,948	16,948
03042C	44. EVANS, YOLANDA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,641	16,641
03043C	45. POSEY, JOHN	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,641	16,641
03044C	46. AVANT, KORESSA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,641	16,641
03045C	47. MAXWELL, ROBIN	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,286	17,286
03046C	48. GEORGE, ANITA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,286	17,286
03047C	49. COLEMAN, TAMIKA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,948	16,948
04005C	50. PUCKETT, PATSY	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	20,187	20,187
03049C	51. CALDWELL, TAWANNA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,641	16,641
03050C	52. DENNEY, MARLIN	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,641	16,641
04006C	53. VACANT (BURT)	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	18,096	18,096
18003C	54. TAYLOR, MIA SHEPPARD	S012C	ASU DIRECTOR OF HOUSEKEEPING	C118	12.0	100%	34,805	34,805
03051C	55. VACANT (ROGERS)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,641	16,641
03052C	56. DAVENPORT, ROBERT	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	17,556	17,556
03053C	57. COLEMAN, CHARLES	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,641	16,641
03054C	58. VACANT (OSBORN)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,286	17,286
05008C	59. GRAY, DAVID	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	29,682	29,682
03068C	60. VACANT (COOPER)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,641	16,641
03066C	61. COX, JACKIE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,641	16,641
03067C	62. DITTO, MARIANNE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,641	16,641
12007C	63. STEELE, MICHELLE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,268	25,268
03016C	64. CAMPBELL, ADRIAN	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	17,880	17,880
							1,200,762	
615000 Part-Time Labor								0
710000 Supplies & Services								106,100
720000 Travel								12,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								492,312
ACCOUNT TOTAL								1,811,674

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Warehouse & Central Receiving
FOAPAL 110000-314021-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
14026C	1. REALLOC TO FM BUSINESS SERVICES	V018C	WAREHOUSE MANAGER	C114	12.0	100%	0	0
08014C	2. REALLOC TO FM BUSINESS SERVICES	V027C	INVENTORY CONTROL TECHNICIAN	C108	12.0	100%	0	0
08008C	3. REALLOC TO FM BUSINESS SERVICES	V027C	INVENTORY CONTROL TECHNICIAN	C108	12.0	100%	0	0
13002C	4. REALLOC TO FM BUSINESS SERVICES	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	C113	12.0	100%	0	0
08007C	5. REALLOC TO FM BUSINESS SERVICES	V027C	INVENTORY CONTROL TECHNICIAN	C108	12.0	100%	0	0
09112C	6. REALLOC TO FM BUSINESS SERVICES	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	0	0
								0
615000 Part-Time Labor								0
710000 Supplies & Services								45,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
ACCOUNT TOTAL								45,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Campus Move & Event Support
FOAPAL 110000-314022-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
15078C	1. REALLOC TO GROUNDS & LANDSCPE	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
05016C	2. REALLOC TO FM BUSINESS SERVICES	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	0	0
								0
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Motor Pool
FOAPAL 110000-314018-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
15080C	1. VACANT (BRYANT)	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	29,251
16073C	2. REALLOC TO GROUNDS	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	0	0
15079C	3. HILL, EDDIE	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,435	30,435
16014C	4. DUDLEY, JUDY	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	31,956	31,956
09131C	5. REALLOC TO POOL	C072C	ADMINISTRATIVE SUPPORT SPECIALIST	C109	12.0	80%	0	0
15119C	6. HENDRIX, CHARLES	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	29,251
							120,893	
615000 Part-Time Labor							8,078	
710000 Supplies & Services							30,000	
720000 Travel							2,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							49,970	
ACCOUNT TOTAL								210,941

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2016/2017

Department Name Recycling & Solid Waste
 FOAPAL 110000-314131-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
11001C	1. MCCOY, HELEN	M077C	COORDINATOR OF HOUSEKEEPING	C111	12.0	100%	28,051	28,051
09098C	2. MARTIN, JOHNATHON	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	22,045	22,045
03015C	3. HAMPTON, CLAYTON	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,113	17,113
03001C	4. VACANT (FOSTER)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,641	16,641
05019C	5. FRIEND, JERRY	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	18,137	18,137
							101,987	
615000 Part-Time Labor								23,704
710000 Supplies & Services								52,000
720000 Travel								5,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								43,000
ACCOUNT TOTAL								225,691

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Student Union Building Maintenance

FOAPAL 110000-314028-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
16072C	1. VACANT (TURTURRO)	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	31,020	31,020
15081C	2. REALLOC TO PROJECT SERVICES	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
08010C	3. VACANT (COLBURN)	S065C	MAINTENANCE ASSISTANT	C108	12.0	100%	20,788	20,788
09114C	4. BOON, JOE	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	21,827	21,827
04007C	5. JOHNSON, WILLIAM	S084C	INSTITUTIONAL SERVICES SUPERVISOR (Shift)	C104	12.0	100%	18,773	18,773
03010C	6. VACANT (BRINKLEY)	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	17,556	17,556
03011C	7. WHELLER, PAUL	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	17,556	17,556
03055C	8. DOWDY, SARAH	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,641	16,641
03056C	9. SIMEK, VIOLETA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,948	16,948
03057C	10. DAVIS, KIEARA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,641	16,641
03058C	11. COLEMAN, TERRY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,641	16,641
03003C	12. SMALLWOOD, LONZO	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	17,880	17,880
							212,271	
615000 Part-Time Labor							21,862	
710000 Supplies & Services							767,895	
711702 Budgeted Recoveries							(503,320)	
720000 Travel							0	
730000 Capital Outlay							30,000	
620000 Pool Staff Benefits							88,124	
ACCOUNT TOTAL								616,832

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name WOLF Recreation Center Maintenance & Operations
FOAPAL 110000-314031-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
15090C	1. JERNIGAN, JASON	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,435	30,435
15091C	2. PRESTIDGE, ADAM	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,544	29,544
05036C	3. MCKEMIE, KENDRICK	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	17,957	17,957
04012C	4. DAVIS, RODNEY	S084C	INSTITUTIONAL SERVICES SUPERVISOR (Shift)	C104	12.0	100%	19,739	19,739
03069C	5. SNEED, TERRELL	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	17,556	17,556
03070C	6. ROWLAND, ANGELA	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	17,556	17,556
							132,787	
615000 Part-Time Labor								0
710000 Supplies & Services								54,874
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								54,443
ACCOUNT TOTAL								242,104

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Deferred Maintenance
FOAPAL 110000-314023-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
15064C	1. REALLOC TO PROJECT SERVICES	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
15048C	2. REALLOC TO ZONE MAINTENANCE	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
15117C	3. REALLOC TO PROJECT SERVICES	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
15118C	4. REALLOC TO PROJECT SERVICES	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
12096C	5. REALLOC TO PROJECT SERVICES	S050C	MAINTENANCE SPECIALIST	C112	12.0	100%	0	0
								0
615000 Part-Time Labor								0
710000 Supplies & Services								0
711702 Budgeted Recoveries								0
720000 Travel								0
730000 Capital Outlay								0
822000 Interfund Plant Transfers								653,068
620000 Pool Staff Benefits								0
ACCOUNT TOTAL								653,068

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name DO School Maintenance
FOAPAL 110000-314035-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
03014C	1. VACANT NEW POSITION FY 17	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	0	16,641
03029C	2. VACANT NEW POSITION FY 17	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	0	16,641
								33,282
615000 Part-Time Labor								1,040
710000 Supplies & Services								28,260
711702 Budgeted Recoveries								0
720000 Travel								0
730000 Capital Outlay								0
822000 Interfund Plant Transfers								(76,654)
620000 Pool Staff Benefits								<u>14,072</u>
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Information and Technology Services
FOAPAL 110000-313011-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00030	1. TORRES, HENRY	2903	ASSISTANT VICE CHANCELLOR FOR ITS		12.0	100%	126,250	127,513
A00053	2. WALKER, JUSTIN	2910	ASSOC. DIRECTOR-INFORMATION & TECHNOLOGY		12.0	100%	53,000	53,550
A00407	3. WATSON, MARGARET	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	93,658	94,208
A00066	4. HOLDER, JUSTIN ALAN	2105	PROJECT/PROGRAM MANAGER		12.0	100%	69,767	70,416
A00072	5. JOHNSTON, CHRISTOPHER SHANE	2105	PROJECT/PROGRAM MANAGER		12.0	100%	55,509	56,059
A00111	6. ENGELKEN, DAVID	2059	COMMUNICATIONS SPECIALIST		12.0	100%	61,613	62,163
A00288	7. WHEAT, SCOTTIE	2910	ASSOC. DIRECTOR-INFORMATION & TECHNOLOGY		12.0	100%	52,408	52,958
A00181	8. GONZALES, MICHAEL	2304	RESEARCH ASSISTANT		12.0	100%	42,717	43,269
A00176	9. MOSER, SARA	2304	RESEARCH ASSISTANT		12.0	100%	59,389	60,038
A00355	10. GAUTAM, ROSHAN	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	48,960	56,638
A00454	11. ANDERSON, KENNETH	2105	PROJECT PROGRAM MANAGER		12.0	100%	47,500	48,149
A00095	12. CURETON, TIMOTHY	2092	COMPUTER NETWORK COORDINATOR		12.0	100%	60,297	60,946
A00440	13. WARREN, DEANNA	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	0	45,077
20005C	14. STEELE, CHRISTOPHER	D057C	INFORMATION TECHNOLOGY MANAGER	C120	12.0	100%	38,848	38,848
22005C	15. OPPERMAN, ANGELA	D044C	SYSTEMS ANALYST	C122	12.0	100%	43,683	43,683
24003C	16. PRIVETT, TERRY	D030C	INFORMATION SYSTEMS COORDINATOR	C124	12.0	100%	51,032	51,032
25002C	17. VARDELL, KAREN	D020C	INST INFORMATION TECHNOLOGY COORDINA	C125	12.0	100%	77,223	77,223
23001C	18. LAWSON, IVAN R.	D038C	SENIOR SOFTWARE SUPPORT ANALYST	C123	12.0	100%	55,712	55,712
24004C	19. WILLIAMSON, JOE K	D022C	SYSTEMS SPECIALIST	C124	12.0	100%	55,193	55,193
19008C	20. RICHARDSON, BRIAN K.	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	48,286	48,286
24005C	21. CRITTENDEN, TONYA D.	D022C	SYSTEMS SPECIALIST	C124	12.0	100%	53,303	53,303
24006C	22. PATTERSON, TERESA	D022C	SYSTEMS SPECIALIST	C124	12.0	100%	55,193	55,193
24007C	23. PETTY, SANDRA M.	D022C	SYSTEMS SPECIALIST	C124	12.0	100%	52,770	52,770
19009C	24. BUTLER, KYLE	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,269	36,269
23003C	25. BARNETT, ERIC T.	D039C	NETWORK SUPPORT SPECIALIST	C123	12.0	100%	48,258	48,258
21001C	26. MOSLEY, TERESA A.	D054C	COMPUTER SUPPORT COORDINATOR	C121	12.0	100%	45,924	45,924
17018C	27. DEATON, MALLORIE	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100%	32,249	32,249
19006C	28. VACANT (PERRY)	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	41,127	41,127
24008C	29. MCMASTERS, TRACEY A.	D022C	SYSTEMS SPECIALIST	C124	12.0	100%	46,289	46,289
19005C	30. FULTON, LORETTA	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	37,734	35,554
19028C	31. REALLOC TO POOL	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	35,910	0
12018C	32. HALL, LEIGH ANNE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	29,775	29,775
22002C	33. RUSSELL, ANTHONY	D044C	SYSTEMS ANALYST	C122	12.0	100%	41,159	41,159
20006C	34. WILLIAMS, GARY	D057C	INFORMATION TECHNOLOGY MANAGER	C120	12.0	100%	45,109	45,109

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Information and Technology Services
FOAPAL 110000-313011-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
19012C	35. ROYSE, JOHN	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,994	36,994
19007C	36. RYE, SHARON	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	43,325	43,325
24002C	37. KELLY, TERRY	D035C	COMPUTER SUPPORT MANAGER	C124	12.0	100%	45,831	45,831
23002C	38. LINCOLN, SHANNON D.	D039C	NETWORK SUPPORT SPECIALIST	C123	12.0	100%	44,967	44,967
19027C	39. MARSHALL, ANTHONY	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,269	36,269
19024C	40. PICKNEY, JAMES	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,269	36,269
06012C	41. BOOKER, CHARLOTTE	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,618	19,618
16076C	42. NICHOLS, LEAMOND KEITH	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	38,331	38,331
19011C	43. AMPUEDA TOSTA, ALLEN	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,269	36,269
12090C	44. FENDER, MISTY	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	25,521	25,521
09071C	45. VACANT (FULTON)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	24,268	24,268
15044C	46. VACANT (COX)	S031C	SKILLED TRADESMAN	C115	12.0	50%	15,368	15,368
19025C	47. BRADLEY, MICHAEL	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,269	36,269
22003C	48. ADAMS, CHRIS	D044C	SYSTEMS ANALYST	C122	12.0	100%	41,987	41,987
20008C	49. SMITH, SHIRLEY	D057C	INFORMATION TECHNOLOGY MANAGER	C120	12.0	100%	42,060	42,060
20009C	50. LEE, HARVEY R.	D057C	INFORMATION TECHNOLOGY MANAGER	C120	12.0	100%	45,181	45,181
22006C	51. OPPERMAN, SCOTT	D044C	SYSTEMS ANALYST	C122	12.0	100%	41,571	41,571
19014C	52. BROWNING, ADAM	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	35,554	35,554
19013C	53. PARRISH, JOSHUA	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	35,554	35,554
20001C	54. FREIER, MARK	S006C	ASSOCIATE DIRECTOR OF PHYSICAL PLANT	C120	12.0	100%	38,845	38,845
19023C	55. GROVES, JONATHAN	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	42,494	42,494
19018C	56. REALLOC TO ASTATE ONLINE ADMIN	D062C	DATABASE ANALYST	C119	12.0	100%	0	0
19031C	57. VACANT NEW POSITION	D062C	DATABASE ANALYST	C119	12.0	100%	35,554	35,554
22001C	58. HARRELL, JENNIFER	D044C	SYSTEMS ANALYST	C122	12.0	100%	42,826	42,826
19026C	59. BARKER, BEVERLY	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	0	36,269
19010C	60. HART, GREGORY	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	0	35,554
19018C	61. PONCE, CAROLYN	D062C	DATABASE ANALYST	C119	12.0	100%	0	38,755
							2,715,443	
615000 Part-Time Labor							205,180	
710000 Supplies & Services							502,692	
720000 Travel							75,000	
730000 Capital Outlay							360,915	
830000 Interfund Obligations							(250,262)	
861000 Interfund Transfer							(155,915)	
620000 Pool Staff Benefits							1,032,182	
ACCOUNT TOTAL							4,485,235	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name IT Store
FOAPAL 110000-313018-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
19029C	1. BOOTHMAN, HEATHER	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,911	36,911
								36,911
								26,605
								616,765
								(250,000)
								0
								0
								16,464
	ACCOUNT TOTAL							446,745

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Compressed Video Network
FOAPAL 110000-313041-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
	1. VACANT (KOPP)	2108	DIRECTOR OF DISTANCE LEARNING		12.0	100%	45,000	42,000
A00148	2. DOWNUM, KEVIN M	2074	TECHNICAL DIRECTOR		12.0	100%	30,000	33,000
09102C	3. WELLS, KELLEY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50%	11,356	11,356
								86,356
615000 Part-Time Labor								0
710000 Supplies & Services								171,168
720000 Travel								5,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								27,156
ACCOUNT TOTAL								289,680

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2016/2017

Department Name Beck PRIDE Center
 FOAPAL 132009-258103-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
P00183	1. NASH, LYNDA	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	66,147	66,808
P00186	2. VACANT (MCCOY-EDWARDS)	2105	PROJECT/PROGRAM MANAGER		12.0	100%	49,654	49,654
06018C	3. WILLIAMS, MARY	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,044	19,044
							135,506	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								42,747
ACCOUNT TOTAL								178,253

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Research & Technology Transfer--Carry Forward
FOAPAL 133255-214001-1220

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00255	1. VACANT (ROGERS)	2121	RESEARCH ASSOCIATE - ABI		12.0	50%	52,540	0
A00280	2. VACANT (KURNIAWAN)	2116	RESEARCH ASSISTANT - ABI		12.0	100%	57,254	0
A00272	3. VACANT (DEVEREUX)	2106	PROJECT/PROGRAM SPECIALIST		12.0	0.00%	16,790	0
								0
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
867000 F & A Transfers								0
ACCOUNT TOTAL								0

**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**AUXILIARY ENTERPRISES
SALARIES
2016-2017**

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Athletic Administration
FOAPAL 310000-151001-3010

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00187	1. MOHAJIR, TERRY	2450	DIRECTOR OF ATHLETICS		12.0	100%	290,000	290,000
A00191	2. HOLT, AMY	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	100%	80,800	80,800
A00289	3. ZVOSEC, RICH	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	100%	93,533	93,533
A00281	4. MARTIN, JASON	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	75,000	75,000
A00231	5. SULLIVAN, DUSTIN	2919	ASSISTANT DIRECTOR OF DEVELOPMENT		12.0	50.90%	19,132	19,132
A00211	6. VACANT (MCCONAUGHEY)	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	51.57%	24,495	24,495
A00234	7. DRERUP, CLAIRE	2297	DIRECTOR OF MARKETING		12.0	58.13%	23,250	23,250
A00192	8. WILSON, ABIGAIL	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	41.10%	28,773	28,773
A00213	9. KNOWLES, RANDALL	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	52,000	52,000
A00214	10. HAUKAP, ADAM	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	85,000	85,000
A00229	11. JONES, JASON	2918	FACILITIES AND EQUIPMENT MANAGER		12.0	100%	37,000	37,000
A00428	12. VACANT (GATLIN)	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	90%	36,000	36,000
A00437	13. CORNWELL, TYLER	2106	PROJECT/PROGRAM SPECIALIST		12.0	63.16%	18,949	18,949
A00084	14. VACANT (STAVROS)	2106	PROJECT/PROGRAM SPECIALIST		12.0	62.13%	18,128	18,128
A00406	15. MCCANTS, CARLOS	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	25,000	25,000
12019C	16. HUSKEY, TABITHA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,776	25,776
09104C	17. WILLIAMS, CAROLINE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,165	23,165
18005C	18. CARTER, KAREN E.	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	34,200	34,200
12011C	19. WINCHESTER, JANICE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,817	26,817
16084C	20. DELLWO, GARRETT	S092C	ATHLETIC TICKET SALES COORDINATOR	C116	12.0	25%	7,678	7,678
	21. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	2,624	0
	22. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	10,302	10,405
	23. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	10,302	10,405
							1,045,506	
615000 Part-Time Labor							24,500	
611100 Non-Classified Longevity Bonus							700	
612400 Classified Longevity Bonus							1,200	
710000 Supplies & Services							417,292	
720000 Travel							53,000	
730000 Capital Outlay							0	
864000 Transfers							0	
620000 Pool Staff Benefits							298,852	
ACCOUNT TOTAL								1,841,050

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Sports Information Director
FOAPAL 310000-151003-3010

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00212	1. SCOTT, JERRY	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	70,000	70,000
A00233	2. TAYLOR, MARK	2920	ASSISTANT DIRECTOR OF MEDIA RELATIONS		12.0	100%	31,719	31,719
A00232	3. GRADDY, CHRISTOPHER	2920	ASSISTANT DIRECTOR OF MEDIA RELATIONS		12.0	100%	30,906	30,906
A00270	4. CUTHBERTSON, MARK	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	18,000	18,000
	5. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	0	0
								150,625
615000 Part-Time Labor								2,500
611100 Non-Classified Longevity Bonus								600
710000 Supplies & Services								67,250
720000 Travel								5,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								43,887
ACCOUNT TOTAL								269,862

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Compliance
FOAPAL 310000-151002-3010

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00215	1. WEEMS, JOEL	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	75,000	75,000
06047C	2. CURTWRIGHT, MARY	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	83%	15,965	15,965
15138C	3. SCHNEIDER, DREW	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,544	29,544
							120,509	
615000 Part-Time Labor								0
710000 Supplies & Services								37,750
720000 Travel								5,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								34,948
ACCOUNT TOTAL								198,207

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Sports Medicine
FOAPAL 310000-154003-3080

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00210	1. CARROLL, RONALD	2469	HEAD ATHLETIC TRAINER		12.0	83.88%	58,411	58,411
F00067	2. TURNER, BENJAMIN	2204	INSTRUCTOR/12 MO		12.0	100%	30,000	30,000
F00066	3. VACANT (STURKIE)	2204	INSTRUCTOR/12 MO		12.0	100%	35,333	35,333
A00451	4. YOSHIMOTO, HIROKI	2468	TRAINER		12.0	100%	30,190	30,190
A00450	5. ENNIS, ERIC	2468	TRAINER		12.0	100%	30,000	30,000
	6. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	10,302	10,405
	7. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	10,302	10,405
	8. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	0	10,405
							215,149	
615000 Part-Time Labor								10,405
611100 Non-Classified Longevity Bonus								755
710000 Supplies & Services								98,825
720000 Travel								18,375
730000 Capital Outlay								0
620000 Pool Staff Benefits								54,270
ACCOUNT TOTAL								397,779

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Football
FOAPAL 310000-152101-3020

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00186	1. ANDERSON, ROBERT BLAKE	2443	HEAD FOOTBALL COACH		12.0	100%	175,815	181,090
A00189	2. RUDOLPH, ALLEN	2447	OFFENSIVE COORDINATOR		12.0	100%	131,911	131,911
A00193	3. CAUTHEN, JOE	2445	ASSISTANT HEAD FOOTBALL COACH		12.0	100%	151,527	151,527
A00197	4. EARLY, BRIAN	2452	ASSISTANT FOOTBALL COACH		12.0	100%	90,000	90,000
A00198	5. JOHNSON, ALLEN	2452	ASSISTANT FOOTBALL COACH		12.0	100%	90,000	90,000
A00190	6. FAULKNER, BUSTER	2446	DEFENSIVE COORDINATOR		12.0	100%	131,911	131,911
A00199	7. PASCHALL, LUCAS	2452	ASSISTANT FOOTBALL COACH		12.0	100%	100,000	100,000
A00194	8. DODD, DANIEL	2452	ASSISTANT FOOTBALL COACH		12.0	100%	90,000	90,000
A00195	9. MCKENZIE, NORVAL	2452	ASSISTANT FOOTBALL COACH		12.0	100%	100,000	100,000
A00196	10. TAYLOR, CARL	2452	ASSISTANT FOOTBALL COACH		12.0	100%	120,000	120,000
A00434	11. ANDREWS, JASON	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	65,000	65,000
A00221	12. RODRIGUEZ, CHRISTOPHER	2460	ASSISTANT COACH		12.0	100%	35,000	35,000
12038C	13. RINEHART, KAREN M.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,817	26,817
06049C	14. FOSTER, YVONNE	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,618	19,618
A00400	15. ROBERSON, DAVE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	30,000	30,000
A00379	16. RENELIQUE, SHAQUITA	2508	ACADEMIC ADVISOR		12.0	13.30%	4,788	4,788
	17. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,302	10,405
	18. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,302	10,405
	19. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,302	10,405
	20. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,302	10,405
							1,409,282	
615000 Part-Time Labor							92,000	
612400 Classified Longevity Bonus							700	
710000 Supplies & Services							1,281,275	
720000 Travel							1,063,000	
730000 Capital Outlay							26,332	
863000 Debt Service Transfers							8,088	
620000 Pool Staff Benefits							401,733	
ACCOUNT TOTAL								4,282,410

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Strength
FOAPAL 310000-152102-3020

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00227	1. SITTIG, REBEKAH	2453	DIRECTOR OF STRENGTH & CONDITIONING		12.0	100%	30,000	35,000
A00420	2. SHADEED, MATTHEW	2460	ASSISTANT COACH		12.0	100%	85,000	85,000
A00424	3. BAIER, PHILLIP	2453	DIRECTOR OF STRENGTH & CONDITIONING		12.0	100%	33,000	23,000
A00228	4. STOUT, CODY	2453	DIRECTOR OF STRENGTH & CONDITIONING		12.0	100%	0	18,000
	5. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,302	10,405
								171,405
615000 Part-Time Labor								20,810
710000 Supplies & Services								26,250
720000 Travel								5,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								47,834
ACCOUNT TOTAL								271,299

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Men's Basketball
FOAPAL 310000-152201-3030

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00188	1. MCCASLAND, JEFFREY GRANT	2444	HEAD MEN BASKETBALL COACH		12.0	100%	152,622	157,201
A00323	2. DOWLING, JAREEM	2460	ASSISTANT COACH		12.0	100%	55,000	55,000
A00321	3. MILLER, JAMES	2460	ASSISTANT COACH		12.0	100%	58,000	58,000
A00322	4. HODGE, ROSS	2460	ASSISTANT COACH		12.0	100%	86,700	86,700
A00402	5. TAYLOR, HUNTER	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	17,675	20,000
09103C	6. MCCLAREN, BILLIE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,045	22,045
							398,946	
615000 Part-Time Labor								6,000
710000 Supplies & Services								252,000
720000 Travel								300,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								115,994
ACCOUNT TOTAL								1,072,940

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Baseball
FOAPAL 310000-152401-3042

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00202	1. RAFFO, THOMAS G.	2441	HEAD COACH		12.0	100%	77,000	77,000
A00219	2. LONGSHORE, CALEB	2460	ASSISTANT COACH		12.0	100%	36,487	36,487
A00223	3. SANDERS, NOAH	2460	ASSISTANT COACH		12.0	100%	23,227	23,227
								136,714
615000 Part-Time Labor								0
710000 Supplies & Services								122,000
720000 Travel								192,250
730000 Capital Outlay								0
620000 Pool Staff Benefits								39,647
ACCOUNT TOTAL								490,611

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Men's Track
FOAPAL 310000-152301-3041

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00200	1. PATCHELL, JAMES	2441	HEAD COACH		12.0	48%	32,500	32,500
A00226	2. KRAFT, MATTHEW	2460	ASSISTANT COACH		12.0	39.41%	16,000	16,000
A00422	3. VINING, MATTHEW L.	2460	ASSISTANT COACH		12.0	38.13%	11,000	11,000
A00421	4. COOPER, JARIUS	2460	ASSISTANT COACH		12.0	34.66%	10,000	10,000
								69,500
615000 Part-Time Labor								6,000
710000 Supplies & Services								54,400
720000 Travel								117,300
730000 Capital Outlay								0
620000 Pool Staff Benefits								20,455
ACCOUNT TOTAL								267,655

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Women's Track
FOAPAL 310000-153501-3065

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00200	1. PATCHELL, JAMES	2441	HEAD COACH		12.0	52%	32,500	35,350
A00226	2. KRAFT, MATTHEW	2460	ASSISTANT COACH		12.0	60.59%	16,850	24,604
A00422	3. VINING, MATTHEW L.	2460	ASSISTANT COACH		12.0	61.87%	11,850	17,850
A00421	4. COOPER, JARIUS	2460	ASSISTANT COACH		12.0	65.34%	10,850	18,850
								96,654
615000 Part-Time Labor								6,000
710000 Supplies & Services								54,400
720000 Travel								117,300
730000 Capital Outlay								0
620000 Pool Staff Benefits								28,330
ACCOUNT TOTAL								302,684

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Women's Soccer
FOAPAL 310000-153601-3066

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00204	1. DOOLEY, BRIAN	2441	HEAD COACH		12.0	100%	55,000	55,000
A00217	2. VACANT (GREER)	2460	ASSISTANT COACH		12.0	100%	30,000	30,000
	3. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,302	10,405
							95,405	
615000 Part-Time Labor							1,250	
710000 Supplies & Services							58,780	
720000 Travel							156,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							24,816	
ACCOUNT TOTAL								336,251

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Men's Golf
FOAPAL 310000-152501-3043

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00207	1. HAGAN, MIKE	2441	HEAD COACH		12.0	100%	48,000	48,000
	2. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	0	10,405
								58,405
615000 Part-Time Labor								0
710000 Supplies & Services								32,020
720000 Travel								52,175
730000 Capital Outlay								0
620000 Pool Staff Benefits								14,023
ACCOUNT TOTAL								156,623

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Women's Volleyball
FOAPAL 310000-153201-3062

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00203	1. REHR, DAVID	2441	HEAD COACH		12.0	100%	69,300	72,150
A00218	2. JOHNSON, TRISTAN	2460	ASSISTANT COACH		12.0	100%	30,900	36,000
	3. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,302	10,405
							118,555	
615000 Part-Time Labor							12,802	
710000 Supplies & Services							41,300	
720000 Travel							179,015	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							32,107	
ACCOUNT TOTAL								383,779

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Women's Basketball
FOAPAL 310000-153701-3067

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00201	1. BOYER, BRIAN K.	2441	HEAD COACH		12.0	100%	108,465	111,719
A00224	2. RADEMACHER, AUTUMN	2460	ASSISTANT COACH		12.0	100%	49,000	49,000
A00225	3. HUBER, STEVEN	2460	ASSISTANT COACH		12.0	100%	60,000	60,000
A00216	4. JOHNSON, DEIDRA	2460	ASSISTANT COACH		12.0	100%	42,000	42,000
A00453	5. VACANT (MITTLE)	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	16,640	16,640
06048C	6. GILLILAND, KARAN	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,234	19,234
							298,593	
615000 Part-Time Labor								5,021
611100 Non-Classified Longevity Bonus								800
710000 Supplies & Services								172,000
720000 Travel								257,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								87,076
ACCOUNT TOTAL								820,990

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Women's Tennis
FOAPAL 310000-153401-3064

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00206	1. LANGE, KARL	2441	HEAD COACH		12.0	100%	48,000	48,000
								48,000
								1,800
								33,900
								59,830
								0
								14,010
								<u>157,540</u>
	ACCOUNT TOTAL							157,540

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Women's Golf
FOAPAL 310000-153301-3063

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00205	1. DESBIENS-SHAW, MARIE-JOSEE	2441	HEAD COACH		12.0	100%	46,589	48,000
	2. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	0	10,405
								58,405
615000 Part-Time Labor								0
710000 Supplies & Services								31,150
720000 Travel								51,825
730000 Capital Outlay								0
620000 Pool Staff Benefits								14,023
ACCOUNT TOTAL								155,403

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Women's Bowling
FOAPAL 310000-153101-3061

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00320	1. KOSTICK, JUSTIN T.	2441	HEAD COACH		12.0	100%	40,000	40,000
								40,000
								0
								37,400
								48,300
								0
								11,600
								<u>137,300</u>
	ACCOUNT TOTAL							137,300

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Athletic Scholarships
FOAPAL 310000-151009-3010

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
	615000	Part-Time Labor						0
	710000	Supplies & Services						0
	720000	Travel						0
	730000	Capital Outlay						0
	750000	Scholarships						5,196,129
	620000	Pool Staff Benefits						0
	ACCOUNT TOTAL							5,196,129

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Convocation Center
FOAPAL 320075-313511-3640

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00209	1. DEAN, TIMOTHY	2039	DIRECTOR CONVOCATION CENTER		12.0	25%	20,378	20,378
A00230	2. PIETZ, BRADLEY	2306	ASSISTANT DIRECTOR CONVOCATION CENTER - MA		12.0	25%	10,785	10,893
A00070	3. BREWER, WILLIAM KENNY	2105	PROJECT/PROGRAM MANAGER		12.0	25%	13,398	13,532
A00235	4. STOUT, HALEY T.	2307	TICKET MANAGER- COVOCATION CENTER		12.0	25%	11,047	11,157
A00208	5. CARMACK, LESA D.	2091	ASU DIRECTOR AUX ENTRP		12.0	25%	12,278	12,401
A00063	6. RYAN, TERESA LYNN	2104	PROJECT/PROGRAM DIRECTOR		12.0	25%	9,786	9,884
	7. REALLOC 100% TO CONCESSIONS	2106	PROJECT PROGRAM SPECIALIST		12.0	25%	0	0
A00404	8. PERKINS, GALEN	2106	PROJECT PROGRAM SPECIALIST		12.0	25%	8,750	8,838
15108C	9. PAGAN, LUTHER RICKY	A091C	FISCAL SUPPORT ANALYST	C115	12.0	25%	7,609	7,609
15020C	10. MINTON, MICHELLE	D079C	COMPUTER SUPPORT TECHNICIAN	C115	12.0	25%	8,728	8,728
17024C	11. TIMMS, DENNIS R.	S016C	SKILLED TRADES FOREMAN	C117	12.0	25%	9,542	9,542
16081C	12. ELLINGTON, CHRIS	S024C	CONSTRUCTION MAINT COORDINATOR	C116	12.0	25%	7,832	7,832
05001C	13. ADAMS, LAUREN	S081C	APPRENTICE TRADESMAN	C105	12.0	25%	4,579	4,579
05004C	14. FERGUSON, JOE	S081C	APPRENTICE TRADESMAN	C105	12.0	25%	4,489	4,489
12091C	15. SWIFT, PAUL DAVID	P053C	SPECIAL EVENTS COORDINATOR	C112	12.0	25%	6,380	6,380
05006C	16. VACANT (STEELE)	S081C	APPRENTICE TRADESMAN	C105	12.0	25%	4,489	4,489
12083C	17. CAP, JAMES	P053C	SPECIAL EVENTS COORDINATOR	C112	12.0	25%	6,317	6,317
11007C	18. MCKINNEY, BETTYE J.	S055C	ATHLETIC FACILITY SUPERVISOR	C111	12.0	25%	6,617	6,617
15133C	19. MARTIN, MARY	A091C	FISCAL SUPPORT ANALYST	C115	12.0	25%	7,608	7,608
08012C	20. DARVIS, JULIANNA	C078C	CASHIER	C108	12.0	25%	5,516	5,516
							166,789	
615000 Part-Time Labor							30,000	
611100 Non-Classified Longevity Bonus							1,025	
612400 Classified Longevity Bonus							900	
710000 Supplies & Services							347,354	
720000 Travel							7,500	
730000 Capital Outlay							0	
711501 Purchase For Resale							0	
620000 Pool Staff Benefits							53,285	
ACCOUNT TOTAL								606,853

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Concessions
FOAPAL 310050-413302-3200

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00269	1. HONEYCUTT, DEBBIE	2106	PROJECT PROGRAM SPECIALIST (07/01 - 10/30)		12.0	100%	35,836	11,946
								11,946
								0
								900
								5,000
								(17,204)
								0
								0
								0
								4,358
								5,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Residence Life-Director
FOAPAL 310025-413210-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00127	1. VACANT (LAMB)	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	41,106	40,079
A00124	2. THOMPSON, ADONIS	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	40,079	40,480
A00384	3. BURNETTE, ADAM	2900	COUNSELOR		12.0	100%	35,571	35,571
A00126	4. LOTT, STEPHANIE	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	32,000	32,320
09099C	5. VACANT (WILLIAMS)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,712	22,712
15143C	6. KENNEDY, ABIGAIL	G211C	ASSISTANT DIRECTOR OF HOUSING	C115	12.0	100%	29,251	29,251
15025C	7. MCMASTER, KATHY	D079C	COMPUTER SUPPORT TECHNICIAN	C115	12.0	100%	29,839	29,839
15105C	8. VACANT (WRIGHT)	G211C	ASSISTANT DIRECTOR OF HOUSING	C115	12.0	100%	30,435	30,435
06050C	9. TURNER, MELISSA	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,618	19,618
20010C	10. HICKS, DAVID	G136C	ASU DIRECTOR OF HOUSING	C120	12.0	100%	38,082	38,082
	11. VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	10,914	11,600
							329,987	
615000 Part-Time Labor							43,487	
612400 Classified Longevity Bonus							600	
710000 Supplies & Services							764,383	
720000 Travel							0	
730000 Capital Outlay							0	
750000 Institutional Aid							0	
740000 Debt Service Fees							0	
861000 Interfund Transfer							332,009	
850000 Intrafund Transfer							436,217	
863000 Debt Service Transfers							239,022	
620000 Pool Staff Benefits							114,859	
ACCOUNT TOTAL								2,260,564

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Village Houses
FOAPAL 310025-413231-3120

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
15104C	1. REALLOCATED TO VILLAGE APARTMENT	G211C	ASU ASST DIRECTOR OF HOUSING	C115	12.0	25%	7,382	0
	615000 Part-Time Labor							0
	612400 Classified Longevity Bonus							0
	710000 Supplies & Services							16,450
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							16,450

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Village Apartments
FOAPAL 310025-413232-3120

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
15104C	1. PONDER, KELLY	G211C	ASU ASST DIRECTOR OF HOUSING	C115	12.0	100%	22,145	29,527
								29,527
615000 Part-Time Labor								22,657
612400 Classified Longevity Bonus								700
710000 Supplies & Services								413,775
720000 Travel								0
730000 Capital Outlay								0
740000 Debt Service Fees								5,039
750000 Scholarships								0
822000 Interfund Plant Transfers								250,000
863000 Debt Service								866,036
620000 Pool Staff Benefits								10,784
ACCOUNT TOTAL								1,598,518

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name University Hall
FOAPAL 310025-413221-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	10,500	11,600
								11,600
615000 Part-Time Labor								100,320
710000 Supplies & Services								229,695
720000 Travel								0
730000 Capital Outlay								0
750000 Scholarships								4,250
620000 Pool Staff Benefits								1,244
ACCOUNT TOTAL								347,109

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Arkansas Hall
FOAPAL 310025-413222-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	10,500	11,600
								11,600
615000 Part-Time Labor								94,818
710000 Supplies & Services								266,494
720000 Travel								0
730000 Capital Outlay								0
750000 Scholarships								3,595
620000 Pool Staff Benefits								1,206
ACCOUNT TOTAL								377,713

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Kay's Hall
FOAPAL 310025-413223-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	10,500	11,600
2.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	10,500	11,600
							23,200	
615000 Part-Time Labor							158,243	
710000 Supplies & Services							394,657	
720000 Travel							0	
730000 Capital Outlay							0	
750000 Scholarships							5,700	
740000 Debt Service Fees							3,825	
863000 Debt Service							554,257	
620000 Pool Staff Benefits							2,110	
ACCOUNT TOTAL								1,141,992

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Northpark Quads
FOAPAL 310025-413227-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	10,500	11,600
2.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	10,500	11,600
							23,200	
615000 Part-Time Labor							141,638	
710000 Supplies & Services							489,058	
720000 Travel							0	
730000 Capital Outlay							0	
750000 Scholarships							6,500	
740000 Debt Service Fees							6,497	
863000 Debt Service							1,554,887	
620000 Pool Staff Benefits							2,000	
ACCOUNT TOTAL								2,223,780

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Honors Hall
FOAPAL 310025-413228-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	10,500	11,600
								11,600
								615000 Part-Time Labor 110,417
								710000 Supplies & Services 295,977
								720000 Travel 0
								730000 Capital Outlay 0
								750000 Scholarships 3,750
								863000 Debt Service 576,533
								620000 Pool Staff Benefits 1,000
								<u>999,277</u>
	ACCOUNT TOTAL							999,277

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Honors LLC-2
FOAPAL 310025-413224-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							32,000
	720000 Travel							0
	730000 Capital Outlay							0
	750000 Scholarships							0
	740000 Debt Service Fees							3,350
	825000 ADHE Annual Reserve Trans							42,405
	863000 Debt Service							449,554
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							527,309

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Collegiate Park
FOAPAL 310025-413225-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	10,500	11,600
								11,600
								75,150
								384,420
								0
								0
								3,300
								659,313
								1,298
	ACCOUNT TOTAL							1,135,081

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Red Wolf Den
FOAPAL 310025-413229-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	10,500	11,600
								11,600
615000 Part-Time Labor								50,476
710000 Supplies & Services								259,856
720000 Travel								0
730000 Capital Outlay								0
750000 Scholarships								3,750
740000 Debt Service Fees								1,650
863000 Debt Service								834,475
620000 Pool Staff Benefits								803
ACCOUNT TOTAL								1,162,610

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Living Learning Community
FOAPAL 310025-413226-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	10,500	11,600
								11,600
615000 Part-Time Labor								27,822
710000 Supplies & Services								131,931
720000 Travel								0
730000 Capital Outlay								0
750000 Scholarships								3,200
740000 Debt Service Fees								1,650
863000 Debt Service								436,469
620000 Pool Staff Benefits								417
ACCOUNT TOTAL								613,089

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Delta Zeta - Sorority Housing
FOAPAL 310031-413251-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
								0
								0
								19,000
								0
								0
								0
								890
								10,064
								138,793
								5,993
								0
	ACCOUNT TOTAL							174,740

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Chi-Omega - Sorority Housing
FOAPAL 310032-413252-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
								0
								0
								19,000
								0
								0
								0
								890
								5,993
								10,064
								138,793
								0
								174,740

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Zeta Tau Alpha - Sorority Housing
FOAPAL 310033-413253-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
								0
								0
								19,000
								0
								0
								0
								890
								5,993
								10,064
								138,793
								0
								174,740

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Alpha Omicron Pi - Sorority Housing
FOAPAL 310034-413254-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
								0
								0
								19,000
								0
								0
								0
								890
								5,993
								10,064
								138,793
								0
								174,740

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Alpha Gamma Delta - Sorority Housing
FOAPAL 310035-413255-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
								0
								0
								19,000
								0
								0
								0
								890
								5,993
								10,064
								138,793
								0
								174,740

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Custodial Care - Residence Life
FOAPAL 310025-413211-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
11004C	1. ROUSSEAU, JIMMY	M077C	COORDINATOR OF HOUSEKEEPING	C111	12.0	100%	25,039	25,039
11003C	2. COCHERELL, KATHLEEN	M077C	COORDINATOR OF HOUSEKEEPING	C111	12.0	100%	24,549	24,549
03094C	3. SCOTT, BELINDA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,641	16,641
03079C	4. JACKSON, SHARHONDA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,641	16,641
03080C	5. GILLIAM, JESSICA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,641	16,641
03095C	6. AUSTIN, PAULA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,948	16,948
03059C	7. CANNON, GARFIELD	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,641	16,641
03081C	8. VACANT (HAFNER)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,641	16,641
03086C	9. PRETTY, PAMELA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,641	16,641
03060C	10. VACANT (GIBSON)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,641	16,641
03087C	11. ROSS, MARVIN	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,948	16,641
03082C	12. VACANT (DOBBINS)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,641	16,641
03083C	13. GATEWOOD, AARON	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,641	16,641
03088C	14. MOODY, GISELLA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,948	16,948
03093C	15. KING, LONNIE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,641	16,641
03090C	16. VACANT (MISAK)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,641	16,641
03084C	17. RAY, ALEXANDRIA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,641	16,641
03091C	18. DOLLAR, SHARON	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,948	16,948
03096C	19. DAVIS, MARGARET ANN	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,641	16,641
03099C	20. GIBSON, BARBIE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,641	16,641
03097C	21. LINGO, JOSEPH	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,641	16,641
03098C	22. SMITH, SUSAN	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,641	16,641
								383,329
615000 Part-Time Labor								23,495
612400 Classified Longevity Bonus								1,300
710000 Supplies & Services								236,574
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								194,003
ACCOUNT TOTAL								838,701

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Maintenance - Student Affairs
FOAPAL 310025-413212-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
17026C	1. HAFF, EDWARD	S016C	SKILLED TRADES FOREMAN	C117	12.0	100%	33,479	33,479
15110C	2. REED, TIM	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,435	30,435
15111C	3. REECE, DALLAS	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	29,251
15085C	4. HENRY, KEITH	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,839	29,839
15086C	5. BLANCHARD, SHAWN	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,044
15087C	6. HART, JAMES	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,435	30,435
15088C	7. OGLES, HERBERT	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,839	29,839
09105C	8. CRAIG, CASSIA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,165	23,165
15112C	9. VACANT (TICE)	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,435	30,435
15113C	10. CHARETTE, CHRIS	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,044
05020C	11. DAWSON, ROSE	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	17,957	17,957
05032C	12. BARNES, RAYMOND	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	17,957	17,957
05009C	13. VACANT (REECE)	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	17,957	17,957
05037C	14. PRESSER, TYLER	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	17,957	17,957
							370,794	
615000 Part-Time Labor							41,978	
612400 Classified Longevity Bonus							600	
710000 Supplies & Services							255,475	
720000 Travel							0	
730000 Capital Outlay							20,000	
620000 Pool Staff Benefits							154,456	
ACCOUNT TOTAL								843,303

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Parking Services
FOAPAL 320150-411002-3660

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00093	1. MCKINNEY, DAVID R.	2142	ASSOCIATE DEAN OF STUDENTS		12.0	100%	54,073	54,668
12054C	2. HICKS, KIRK A.	T080C	DIRECTOR OF TRANSIT & PARKING	C112	12.0	100%	28,468	28,468
09106C	3. HENDERSON, JESSICA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,265	22,265
15136C	4. FORREST, VERA	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,251	29,251
							134,652	
615000 Part-Time Labor							23,437	
611100 Non-Classified Longevity Bonus							700	
612400 Classified Longevity Bonus							600	
710000 Supplies & Services							430,958	
720000 Travel							0	
730000 Capital Outlay							30,000	
740000 Debt Service Fees							413	
863000 Debt Service							521,669	
620000 Pool Staff Benefits							56,410	
ACCOUNT TOTAL								1,198,839

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Student Development and Leadership
FOAPAL 310075-413402-3300

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00049	1. TATE, RANDAL	2020	DEAN OF STUDENT AFFAIRS		12.0	100%	87,758	88,723
A00130	2. HURDLE, ALEXIS	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	42,562	43,030
A00348	3. MOVED TO FITNESS & RECREATION	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	0%	0	0
A00042	4. JOHNSON, CRAIG	2901	ASST VC FOR STUDENT AFFAIRS		12.0	35.12%	35,718	36,376
A00128	5. ESKEW, NATALIE	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	40,433	40,878
14033C	6. DUNCAN, RICK	M062C	STUDENT UNION NIGHT MANAGER (Shift)	C114	12.0	100%	29,685	29,685
09107C	7. HAILEY, ROBERT	M080C	STUDENT UNION SECTION MANAGER	C109	12.0	100%	22,045	22,045
03085C	8. MILLER, CRAIG	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	17,556	17,556
A00445	9. COPELAND, SHANE D.	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	40,387	40,831
03089C	10. MCDOLE, SAVANNAH	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	17,556	17,556
03092C	11. WILSON, THOMAS	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	18,237	18,237
12039C	12. PONDER, SARAH	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,817	26,817
15106C	13. FLETCHER, PAMELA	G212C	ASSISTANT DIRECTOR OF STUDENT UNION	C115	12.0	100%	31,044	31,044
05012C	14. VACANT (JAMES)	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	18,137	18,137
16049C	15. FLEETWOOD, TRACY	T055C	PUBLIC SAFETY OFFICER	C116	12.0	100%	34,764	34,764
	16. VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	10,500	11,600
	17. VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	10,500	11,600
							488,879	
615000 Part-Time Labor							20,797	
611100 Non-Classified Longevity Bonus							1,781	
612400 Classified Longevity Bonus							1,900	
710000 Supplies & Services							597,947	
720000 Travel							0	
730000 Capital Outlay							0	
790300 Non-Mandatory Transfers							0	
620000 Pool Staff Benefits							158,424	
ACCOUNT TOTAL								1,269,728

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Student Affairs Publications
FOAPAL 310125-413414-3500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00125	1. PROVENCE, KATHRYN	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	35,290	35,678
06016C	2. GROVES, SARAH	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,044	19,044
							54,722	
615000 Part-Time Labor							8,936	
710000 Supplies & Services							61,333	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							16,009	
								141,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Conference Services
FOAPAL 310075-413432-3300

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00301	1. ROUSE, ELIZABETH	2142	ASSOCIATE DEAN OF STUDENT AFFAIRS		12.0	100%	39,825	40,263
								40,263
	615000 Part-Time Labor							0
	710000 Supplies & Services							14,026
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							15,149
								<u>69,438</u>

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name Student Union
FOAPAL 310075-413431-3300

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	10,500	11,600
2.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	10,500	11,600
3.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	10,500	11,600
4.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	10,500	11,600
								46,400
615000 Part-Time Labor								43,335
710000 Supplies & Services								84,500
720000 Travel								0
730000 Capital Outlay								0
740000 Debt Service Fees								1,238
863000 Debt Service								1,199,694
620000 Pool Staff Benefits								952
								<u>1,376,119</u>

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2016/2017

Department Name ASU Property Management
FOAPAL 320200-311104-3680

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
A00340	1. REALLOC TO E & G	2105	PROJECT/PROGRAM MANAGER		12.0	100%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							6,000
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
								6,000

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2016/2017

Department Name Budget Reserves
 FOAPAL 350000-317230-3699

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
	1. VACANT				12.0	100%	36,358	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2016/2017

Department Name Laundry
 FOAPAL 310025-413213-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 15/16	Salaries 16/17
	615000	Part-Time Labor						0
	710000	Supplies & Services						169,489
	720000	Travel						0
	730000	Capital Outlay						0
	620000	Pool Staff Benefits						0
	ACCOUNT TOTAL							169,489