

OPERATING BUDGET

2015-2016



ARKANSAS STATE
UNIVERSITY



**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**OPERATING BUDGET
FISCAL YEAR 2015-2016**

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The information contained in this document, which was adopted by the Board of Trustees on May 8, 2015, reflects the allocation of funds expected to be available for the operation of the Jonesboro Campus of Arkansas State University during the 2015-2016 Fiscal Year. Due to the frequency of changes necessitated by funding fluctuations and personnel changes, the Office of Finance will be the most up-to-date source for specific budgetary information at any point in time.

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110000-314029-1720	MEP Operations	201
110000-314031-1720	WOLF Recreation Center Maintenance & Operations	211
110000-314034-1720	Facilities Management Business Services	195
110000-314131-1720	Recycling & Solid Waste	209
110000-315501-1630	Office of Diversity Administration	11
110000-410001-1500	Vice Chancellor of Student Affairs	20
110000-410501-1500	Club Sports-Rugby	27

110000-410552-1500	Club Sports-Cheerleaders	28
110000-413100-1500	Student Affairs Administration	21
110000-413402-1500	Student Development and Leadership	22
110000-413404-1500	Minority Coordinator	23
110000-413421-1500	Intramurals	26
110000-413451-1500	WOLF Recreation Center	25
110000-414201-1500	Office of Financial Aid & Scholarships	35
110000-414301-1500	Office of Recruitment	34
110000-414401-1500	Testing	33
110000-415001-1500	Student Life	24
110000-415201-1500	Counseling Center	30
110000-415301-1500	Student Health Center	29
110000-415401-1500	Career Management Center	31
110000-415501-1500	Disability Services	32
110000-415601-1720	University Police Department	36
110000-510001-1610	Vice Chancellor for University Advancement	37
110000-510004-1630	Athletic Advancement	38
110000-520003-1630	University Communications	43
110000-521001-1630	Digital Creative Media	40
110000-530001-1630	Publications & Creative Services	44
110000-540001-1630	Alumni Relations	42
110000-560001-1630	Director of University Development	41
110000-565001-1630	Advancement Services	39
130503-252101-1110	College of Business - Faculty Salary Pool	109
130503-252101-1110	College of Business - Faculty Salary Pool	110
130755-253851-1630	CMAC Mail Center	125
131008-254201-1450	Advanced Placement Institute	146
131009-254602-1310	Math/Science Institute South	143
131010-254601-1310	Math/Science Institute North	141
131253-255101-1110	College of Engineering-Faculty Salary Pool	149
132003-258101-1110	College of NHP - Faculty Salary Pool	158
132003-258101-1110	College of NHP - Faculty Salary Pool	159
132004-258101-1110	MSCC Nursing Program	171
132005-258101-1110	NHP-Other	170
132005-258101-1110	Nurse Anesthesia Program	169
132006-258101-1110	ASU-Searcy Nursing Program	172
132007-258101-1110	Accelerated BSN Program	173
132008-258101-1110	CNHP/Nutrition Studies	174
132009-258103-1310	Beck PRIDE Center	216
132761-259101-1110	College of Math and Science Faculty Salary Pool	90
132761-259101-1110	College of Math and Science Faculty Salary Pool	91

133255-214001-1220	Office of Research and Technology Transfer (ORTT) Carryforward	217
133501-213113-1450	A-State Online	67
133501-213113-1450	A-State Online Administration	68
133501-254801-1110	A-State Online-ELCSE	138
133501-258201-1110	A-State Online-Nursing	161
134101-212608-1131	English Learning Academy	77
134151-212601-1500	International Administration	75
134152-212603-1500	Study Abroad	78
134156-212611-1450	International Recruitment	76
140001-210001-1110	Summer Teaching Salaries	179
140011-210001-1110	Academic Excellence Fee	178
200025-254101-1110	ADTEC-College of Education	147
200101-215001-1210	ASU-Arkansas Biosciences Research Institute	46
200102-215001-1720	ASU-ABI Maintenance and Operations	47
310000-151001-3010	Athletic Administration	218
310000-151002-3010	Compliance	220
310000-151003-3010	Sports Information Director	219
310000-151009-3010	Athletic Scholarships	235
310000-152101-3020	Football	222
310000-152102-3020	Strength	223
310000-152201-3030	Men's Basketball	224
310000-152301-3041	Men's Track	226
310000-152401-3042	Baseball	225
310000-152501-3043	Men's Golf	229
310000-153101-3061	Women's Bowling	234
310000-153201-3062	Women's Volleyball	230
310000-153301-3063	Women's Golf	233
310000-153401-3064	Women's Tennis	232
310000-153501-3065	Women's Track	227
310000-153601-3066	Women's Soccer	228
310000-153701-3067	Women's Basketball	231
310000-154003-3080	Sports Medicine	221
310025-413210-3110	Residence Life-Director	237
310025-413211-3110	Custodial Care-Residence Life	254
310025-413212-3110	Maintenance - Student Affairs	255
310025-413213-3110	Laundry	264
310025-413221-3110	University Hall	240
310025-413222-3110	Arkansas Hall	241
310025-413223-3110	Kay's Hall	242
310025-413224-3110	Honors LLC-2	245
310025-413225-3110	Collegiate Park	246

310025-413226-3110	Living Learning Community	248
310025-413227-3110	Northpark Quads	243
310025-413228-3110	Honors Hall	244
310025-413229-3110	Red Wolf Den	247
310025-413231-3120	Village Houses	238
310025-413232-3120	Village Apartments	239
310031-413251-3110	Delta Zeta-Sorority Housing	249
310032-413252-3110	Chi Omega-Sorority Housing	250
310033-413253-3110	Zeta Tau Alpha-Sorority Housing	251
310034-413254-3110	Alpha Omicron Pi-Sorority Housing	252
310035-413255-3110	Alpha Gamma Delta-Sorority Housing	253
310050-413301-3200	Dining Services	257
310075-413402-3300	Student Development and Leadership	258
310075-413431-3300	Student Union	261
310075-413432-3300	Conference Services	260
310125-413414-3500	Student Affairs Publications	259
320075-313511-3640	Convocation Center (Auxiliary Portion)	236
320150-411002-3660	Parking Services	256
320200-311104-3680	ASU Property Management	262
350000-317230-3699	Budget Reserves	263

**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**EDUCATIONAL AND GENERAL
BUDGET
2015-2016**

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME
FISCAL YEAR 2015/2016

FOAPAL	DESCRIPTION	BUDGETED FY 2014-2015	BUDGETED FY 2015-2016
	<u>FEE INCOME</u>		
110000-317010-511131-0000	UNDERGRADUATE TUITION - FALL	24,552,943	25,308,732
110000-317010-511151-0000	UNDERGRADUATE TUITION - SPRING	22,653,898	23,393,002
110000-317010-511231-0000	GRADUATE TUITION - FALL	569,874	552,988
110000-317010-511251-0000	GRADUATE TUITION - SPRING	521,852	533,648
110000-317010-511111-0000	UNDERGRADUATE TUITION - SUMMER II	2,013,338	1,932,163
110000-317010-511171-0000	UNDERGRADUATE TUITION - SUMMER I	2,666,751	2,779,142
110000-317010-511211-0000	GRADUATE TUITION - SUMMER II	103,082	85,269
110000-317010-511271-0000	GRADUATE TUITION - SUMMER I	151,053	136,128
110000-317010-511132-0000	NON RESIDENT UNDERGRADUATE TUITION - FALL	2,527,459	2,362,848
110000-317010-511152-0000	NON RESIDENT UNDERGRADUATE TUITION - SPRING	2,246,614	2,151,115
110000-317010-511232-0000	NON RESIDENT GRADUATE TUITION - FALL	452,496	372,490
110000-317010-511252-0000	NON RESIDENT GRADUATE TUITION - SPRING	412,096	332,713
110000-317010-511112-0000	NON RESIDENT UNDERGRADUATE TUITION - SUMMER II	282,158	229,790
110000-317010-511172-0000	NON RESIDENT UNDERGRADUATE TUITION - SUMMER I	345,681	290,250
110000-317010-511212-0000	NON RESIDENT GRADUATE TUITION - SUMMER II	87,109	71,683
110000-317010-511272-0000	NON RESIDENT GRADUATE TUITION - SUMMER I	126,367	103,989
110000-212912-511440-0000	CONCURRENT TUITION	782,173	782,173
110000-212953-511451-0000	UNDERGRADUATE RESIDENT - EACC	46,187	39,405
110000-212951-511461-0000	UNDERGRADUATE RESIDENT - MSCC	232,191	160,280
110000-212951-511462-0000	UNDERGRADUATE NON-RESIDENT - MSCC	-	9,547
110000-212958-511531-0000	UNDERGRADUATE RESIDENT - NEWPORT	54,851	-
110000-212954-511471-0000	ANC UNDERGRADUATE RESIDENT	200,332	28,760
110000-212954-511473-0000	ANC GRADUATE RESIDENT	543	-
110000-212954-511474-0000	ANC GRADUATE NON RESIDENT	4,448	-
110000-212954-511472-0000	ANC UNDERGRADUATE NON RESIDENT	17,843	-
110000-212952-511511-0000	BEEBE UNDERGRADUATE RESIDENT	1,509,912	1,280,055
110000-212955-511521-0000	MH UNDERGRADUATE RESIDENT	1,092,682	793,894
110000-212955-511522-0000	MH UNDERGRADUATE NON-RESIDENT	-	46,181
110000-212956-511420-0000	PARAGOULD PROGRAM	900,298	776,865
110000-212607-511181-0000	INTERNATIONAL STUDENT TUITION - UNDERGRADUATE	1,330,345	1,440,184
110000-212607-511281-0000	INTERNATIONAL STUDENT TUITION - GRADUATE	930,998	911,613
133501-213111-511292-0000	ASTATE ON-LINE - GRADUATE TUITION	1,979,793	1,780,046
132005-258101-511699-0000	NURSE ANESTHESIA PROGRAM	848,185	1,253,630
132008-258101-511699-0000	NUTRITIONAL SERVICES PROGRAM	66,713	67,764
132004-258101-511699-0000	MSCC NURSING PROGRAM	224,333	226,390
132007-258101-511699-0000	ACCELERATED BSN PROGRAM	361,682	366,504
132006-258101-511699-0000	ASU-SEARCY NURSING PROGRAM	137,426	139,573
134154-212607-512915-0000	INTERNATIONAL STUDENT FEE	662,200	685,746
134101-212608-512326-0000	ESL LAB FEE	64,000	61,500

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME
FISCAL YEAR 2015/2016

FOAPAL	DESCRIPTION	BUDGETED FY 2014-2015	BUDGETED FY 2015-2016
134101-212608-512327-0000	ESL ELECTIVE COURSE FEE	-	-
134101-212608-511181-0000	ENGLISH AS A SECOND LANGUAGE	1,263,825	1,044,400
134153-212605-512904-0000	INTERNATIONAL STUDENT APPLICATION FEE	30,000	30,000
130503-252101-512201-0000	COLLEGE OF BUSINESS DIFFERENTIAL TUITION	559,265	567,479
132003-258101-512202-0000	COLLEGE OF NURSING AND HEALTH PROFESSIONS DIFFERENTIAL TUITION	596,155	579,713
131253-255101-512203-0000	COLLEGE OF ENGINEERING DIFFERENTIAL TUITION	83,732	85,016
132761-259101-512204-0000	COLLEGE OF SCIENCE & MATH DIFFERENTIAL TUITION	214,404	255,779
110000-263201-512999-0000	LIBRARY FINES	10,000	10,000
110000-414301-512902-0000	APPLICATION PROCESSING FEE	115,000	115,000
110000-261001-512901-0000	GRADUATE APPLICATION FEE	20,000	20,000
110000-317010-512910-0000	LATE PAYMENT OF FEES	116,324	116,324
110000-317010-512909-0000	INSTALLMENT FEES	72,000	72,000
110000-317010-512911-0000	RETURNED CHECK FEE	1,715	1,715
110000-317010-512913-0000	TRANSCRIPT FEES	40,000	40,000
110000-213003-512101-0000	ASSESSMENT FEES	110,000	110,000
110000-317010-512906-0000	GRADUATION FEES - UNDERGRADUATE	70,000	70,000
110000-317010-512905-0000	GRADUATION FEES - GRADUATE	42,788	42,788
110000-413451-512105-0000	RECREATION FEE	1,800,000	1,800,000
140012-317010-512107-0000	FACILITIES FEE	750,000	1,080,813
140002-256301-512301-0000	APPLIED MUSIC FEES	16,000	16,000
140002-254651-512310-0000	PROFESSIONAL EDUCATION PROGRAM FEES	30,000	30,000
140002-254653-512323-0000	INTERN SUPERVISION PROGRAM FEE	5,000	5,000
140002-260101-512325-0000	ACADEMIC SUCCESS INSTITUTE	30,315	30,315
140002-260301-512322-0000	RESTART COURSE FEE	14,280	14,280
140010-263203-512104-0000	LIBRARY FEE	1,820,000	1,820,000
140003-317010-512102-0000	TECHNOLOGY FEE	3,500,000	3,350,000
140007-317010-512103-0000	INFRASTRUCTURE FEE	1,030,000	1,030,000
140011-317010-512106-0000	ACADEMIC EXCELLENCE FEE	1,648,272	1,648,272
	TOTAL FEE INCOME	85,148,981	85,470,954
	STATE APPROPRIATIONS		
110000-317010-521001-0000	ASU-J ALLOTMENT "A"	55,897,207	55,814,528
110000-317010-521001-0000	ASU-J ALLOTMENT "B"	481,104	563,783
110000-317010-521001-0000	HERITAGE SITES ALLOTMENT "A"	300,000	300,000
110000-317010-521001-0000	HERITAGE SITES ALLOTMENT "B"	50,000	50,000
110000-317010-521001-0000	EDUCATIONAL EXCELLENCE TRUST FUND	6,010,765	6,010,765
200100-215001-521000-0000	ARKANSAS BIOSCIENCE INSTITUTE	3,140,745	2,967,175
	TOTAL STATE APPROPRIATIONS	65,879,821	65,706,251

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME
FISCAL YEAR 2015/2016

FOAPAL	DESCRIPTION	BUDGETED FY 2014-2015	BUDGETED FY 2015-2016
	<u>GIFTS, GRANTS AND CONTRACTS</u>		
110000-317010-535100-0000	INDIRECT COST RECOVERY - FEDERAL	-	-
110000-317010-535200-0000	INDIRECT COST RECOVERY - STATE	-	-
110000-317010-535400-0000	INDIRECT COST RECOVERY - PRIVATE AND LOCAL	-	-
110000-317010-535600-0000	INDIRECT COST RECOVERY - PASS THROUGH	-	-
	TOTAL GIFTS, GRANTS AND CONTRACTS	-	-
	<u>SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS</u>		
110000-317040-551000-0000	M AND R SALES	31,000	31,000
110000-251302-551000-0000	CROP SALES	6,500	6,500
110000-251303-551000-0000	SALES & PREMIUMS - BEEF CATTLE	18,500	18,500
110000-251304-551000-0000	SHEEP SALES	3,000	3,000
110000-251305-551000-0000	SWINE SALES	7,000	7,000
110000-251306-551000-0000	HORSE SALES	29,400	40,800
110000-256504-551000-0000	FOWLER CENTER PERFORMANCE	100,000	100,000
110000-252604-551000-0000	DELTA ECONOMIC DEVELOPMENT - SALES & SERVICES	62,838	131,705
110000-252602-551000-0000	DELTA ECONOMIC DEVELOPMENT - COMM DEV	63,023	-
110000-253502-551000-0000	HERALD NEWSPAPER	29,000	29,000
131010-254601-551000-0000	MATH SCIENCE INSTITUTE NORTH	-	-
131009-254602-551000-0000	MATH SCIENCE INSTITUTE SOUTH	-	-
110000-253581-551000-0000	PRINT SHOP	300,000	360,000
110000-313018-551000-0000	IT STORE - SALES & SERVICES	-	733,025
110000-317040-551000-0000	USED EQUIPMENT SALES	-	-
	TOTAL SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS	650,261	1,460,530
	<u>OTHER EDUCATIONAL AND GENERAL</u>		
110000-253302-552000-0000	RADIO PRODUCTIONS	500	-
110000-252604-552000-0000	DELTA ECONOMIC DEVELOPMENT - RENT & LEASE	94,258	87,780
110000-212910-552000-0000	DISTANCE LEARNING FACILITY RENT	1,000	-
110000-317010-553100-0000	INTEREST INCOME	350,000	350,000
110000-317010-553500-0000	INVESTMENT INCOME	50,000	50,000
110000-317010-554000-0000	OTHER MISCELLANEOUS INCOME	50,000	51,500
	TOTAL OTHER EDUCATIONAL AND GENERAL	545,758	539,280
	<u>SPECIAL PROGRAM FUNDING</u>		
110000-252103-534200-0000	TRANSFER CHAIR BANK MANAGEMENT	26,730	26,730
132009-258103-534300-0000	BECK PRIDE CENTER	176,382	177,127
131010-254601-534100-0000	MATH SCIENCE INSTITUTE NORTH	-	-
200025-254101-554000-0000	ADTEC - COLLEGE OF EDUCATION	305,704	305,704
110000-317010-534300-0000	TRANSFER FROM FOUNDATION	28,453	54,674
	TOTAL SPECIAL PROGRAM INCOME	537,269	564,235
	TOTAL EDUCATIONAL AND GENERAL INCOME	152,762,090	153,741,250

ARKANSAS STATE UNIVERSITY - JONESBORO
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL AND GENERAL
FISCAL YEAR 2015-2016

Banner FOAPAL	Description	2014/2015 Total	2015/2016 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other	Scholarship
	INSTITUTIONAL SUPPORT										
110000-120001-1610	CHANCELLOR'S OFFICE	766,367	762,309	493,396	8,932	101,515	10,000	148,466	-	-	-
110000-315502-1630	DIVERSITY INITIATIVES	203,411	220,875	-	-	210,875	10,000	-	-	-	-
110000-210001-1610	PROVOST/ACADEMIC AFFAIRS & RESEARCH	1,083,319	1,161,646	728,199	26,591	170,349	13,500	223,007	-	-	-
110000-252601-1630	DELTA ECONOMIC DEVELOPMENT CENTER	303,698	413,487	249,973	-	73,141	10,500	79,873	-	-	-
110000-252604-1310	DELTA CTR PROFESSIONAL DEVELOPMENT	170,571	-	-	-	-	-	-	-	-	-
110000-252602-1310	COMMUNITY DEVELOPMENT	62,255	-	-	-	-	-	-	-	-	-
110000-212501-1630	OFFICE OF INSTITUTIONAL RESEARCH	327,880	330,334	245,379	-	11,341	-	73,614	-	-	-
110000-310011-1610	VICE CHANCELLOR FINANCE & ADMIN.	893,781	901,005	638,271	7,102	51,828	8,000	195,804	-	-	-
110000-315501-1630	OFFICE OF DIVERSITY ADMINISTRATION	166,367	167,906	121,919	-	3,900	2,000	40,087	-	-	-
110000-311091-1630	BUSINESS SERVICES	141,399	142,448	104,815	-	4,188	2,000	31,445	-	-	-
110000-311025-1500	CAMPUS CARD OFFICE	114,794	116,094	65,007	-	22,184	2,250	26,653	-	-	-
110000-311011-1620	CONTROLLER'S OFFICE	546,782	593,410	422,677	-	24,774	-	145,959	-	-	-
110000-311071-1620	SPONSORED PROGRAM ACCOUNTING	-	-	186,296	11,613	15,000	5,000	66,497	-	(284,406)	-
110000-312041-1720	ENVIRONMENTAL HEALTH	148,041	149,869	87,492	10,930	16,639	5,700	29,108	-	-	-
110000-312701-1630	SAFETY OFFICER	55,621	58,050	38,500	-	8,000	-	11,550	-	-	-
110000-312101-1620	AFFIRMATIVE ACTION OFFICE	81,385	81,850	46,500	-	17,500	3,900	13,950	-	-	-
110000-312011-1620	ASSSISTANT VICE CHANCELLOR OF HUMAN RESOURCES	295,829	303,713	210,718	-	17,469	4,000	71,526	-	-	-
110000-312021-1620	HUMAN RESOURCES	448,153	451,755	228,153	-	140,637	-	82,965	-	-	-
110000-312026-1630	TRAINING AND DEVELOPMENT	84,895	85,320	42,554	-	30,000	-	12,766	-	-	-
110000-313011-1630	INFORMATION & TECHNOLOGY SERVICES	4,329,808	4,287,200	2,601,648	192,356	538,155	75,000	988,333	295,000	(403,292)	-
110000-313018-1630	IT STORE	113,873	1,219,308	36,546	24,943	1,141,588	-	16,231	-	-	-
	IT STORE RECOVERIES	(113,873)	(486,283)	-	-	-	-	-	-	(486,283)	-
110000-313021-1630	TELECOMMUNICATIONS SERVICES	983,070	880,842	-	-	880,842	-	-	-	-	-
	TELECOMMUNICATIONS SVCS RECOVERIES	(1,963,509)	(1,829,191)	-	-	(1,829,191)	-	-	-	-	-
110000-313016-1630	ITS INSTITUTIONAL CONTRACTS	2,137,241	2,493,031	-	-	3,648,108	-	-	-	(1,155,077)	-
110000-313017-1630	ITS PROJECTS	(25,000)	(25,000)	-	-	100,000	-	-	-	(125,000)	-
110000-311081-1630	COMPLIANCE AND PROCESS IMPROVEMENT	169,445	172,042	114,690	12,420	3,208	-	41,724	-	-	-
110000-312201-1620	PAYROLL SERVICES	321,633	329,049	230,963	-	8,726	-	89,360	-	-	-
110000-312031-1620	WELLNESS PROGRAM	69,665	70,740	38,500	10,181	10,000	-	12,059	-	-	-
110000-311511-1620	PROCUREMENT	450,405	464,739	326,272	6,414	11,661	-	120,392	-	-	-
110000-311021-1500	STUDENT ACCOUNTS SERVICES	498,493	500,699	317,769	15,897	41,647	4,500	120,886	-	-	-
110000-311041-1620	TREASURER	444,689	451,496	290,155	-	59,309	-	102,032	-	-	-
	TREASURER RECOVERIES	(54,502)	-	-	-	-	-	-	-	(54,502)	-
110000-510001-1610	VICE CHANCELLOR UNIVERSITY ADVANCEMENT	549,629	499,709	274,921	59,487	66,351	13,500	85,450	-	-	-
110000-521001-1630	DIGITAL CREATIVE MEDIA	276,286	280,811	161,508	29,032	27,500	2,500	60,271	-	-	-
110000-540001-1630	ALUMNI RELATIONS	400,145	403,019	261,368	-	51,377	9,000	81,274	-	-	-
110000-510004-1630	ATHLETIC ADVANCEMENT	108,764	109,607	84,313	-	-	-	25,294	-	-	-
110000-560001-1630	DIRECTOR OF UNIVERSITY DEVELOPMENT	440,381	443,482	284,007	-	66,409	5,000	88,066	-	-	-
110000-530001-1630	PUBLICATIONS & CREATIVE SERVICES	282,236	285,126	196,951	-	18,967	-	69,208	-	-	-
110000-520003-1630	UNIVERSITY COMMUNICATIONS	385,210	388,429	285,319	1,563	8,010	5,000	88,537	-	-	-
110000-565001-1630	ADVANCEMENT SERVICES	343,542	348,119	219,527	25,569	28,734	-	74,289	-	-	-
110000-410001-1500	VICE CHANCELLOR STUDENT AFFAIRS	826,621	834,749	595,960	25,053	28,727	3,000	182,009	-	-	-
110000-413100-1500	STUDENT AFFAIRS ADMINISTRATION	360,891	365,155	196,978	25,480	76,082	-	66,615	-	-	-
110000-413402-1500	STUDENT DEVELOPMENT AND LEADERSHIP	111,907	113,015	84,732	-	-	-	28,283	-	-	-
110000-413404-1500	MINORITY COORDINATOR	100,437	39,293	30,225	-	-	-	9,068	-	-	-
110000-210004-1500	ACCREDITATION EXPENSE	53,291	53,291	-	-	53,291	-	-	-	-	-
110000-120006-1630	COURTESIES-CHANCELLOR	37,000	37,000	-	-	34,500	2,500	-	-	-	-
110000-317060-1630	BAD DEBT EXPENSE	180,000	180,000	-	-	180,000	-	-	-	-	-
110000-317020-1630	BANK CHARGES	140,000	140,000	-	-	140,000	-	-	-	-	-
110000-317210-1630	OUTSIDE LEGAL FEES	401,000	401,000	-	-	401,000	-	-	-	-	-
110000-317220-1630	CLASSROOM INJURIES	4,000	4,000	-	-	4,000	-	-	-	-	-
110000-317030-1630	COLLECTION EXPENSE ACCTS REC	10,000	10,000	-	-	10,000	-	-	-	-	-
110000-317260-1630	COPYRIGHT CONTRACTS-BMLSES	8,500	9,000	-	-	9,000	-	-	-	-	-
110000-210005-1630	INSTITUTIONAL MEMBERSHIPS	61,660	61,660	-	-	61,660	-	-	-	-	-
110000-317160-1910	LIABILITY INSURANCE	22,000	24,300	-	-	24,300	-	-	-	-	-
110000-312024-1620	BACKGROUND CHECKS	50,000	50,000	-	-	50,000	-	-	-	-	-
110000-317040-1630	M AND R SALES	4,000	4,000	-	-	4,000	-	-	-	-	-
110000-311102-1630	MAIL SERVICES	104,946	104,946	-	-	104,946	-	-	-	-	-
130755-253851-1630	CMAC MAIL CENTER	-	-	30,151	20,000	41,433	-	13,362	-	(104,946)	-
110000-314018-1720	MOTOR POOL	234,132	210,493	120,950	7,574	30,000	2,000	49,969	-	-	-
110000-120007-1630	OFFICIAL FUNCTIONS	73,400	73,400	-	-	70,900	2,500	-	-	-	-
110000-214001-1450	RESEARCH & TECHNOLOGY TRANSFER	-	-	234,458	-	7,842	-	74,106	-	(316,406)	-

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Banner FOAPAL	Description	2014/2015 Total	2015/2016 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other	Scholarship
133255-214001-1220	OFFICE OF RESEARCH & TECH TRANS-CARRYFORWARD	-	-	126,584	-	-	-	37,975	-	(164,559)	-
110000-411001-1630	EXEC ASST TO THE VICE CHANCELLOR	5,000	5,000	-	-	5,000	-	-	-	-	-
110000-253851-1630	PRINTING SERVICES	786,229	852,812	292,558	19,242	338,033	3,000	113,072	-	86,907	-
	PRINTING SERVICES RECOVERIES	(465,000)	(475,000)	-	-	(475,000)	-	-	-	-	-
110000-120008-1630	STAFF SENATE	2,675	2,675	-	-	2,675	-	-	-	-	-
140003-313011-1630	TECHNOLOGY FEE	3,400,000	3,350,000	-	-	604,518	-	-	-	2,745,482	-
110000-415601-1720	UNIVERSITY POLICE	1,249,779	1,265,282	849,421	-	68,930	5,000	331,931	10,000	-	-
110000-415603-1720	STUDENT SECURITY PATROL	41,553	44,419	-	42,304	-	-	2,115	-	-	-
110000-510005-1630	CAPITAL CAMPAIGN	147,335	147,335	-	-	147,335	-	-	-	-	-
	TOTAL INSTITUTIONAL SUPPORT	23,993,535	25,080,368	12,196,323	582,683	7,823,913	209,350	4,225,181	305,000	(262,082)	-
	STUDENT SERVICES										
110000-260201-1500	ACADEMIC SUPPORT CENTER FOR ATHLETES	160,175	161,466	117,543	1,707	6,868	-	35,348	-	-	-
110000-414301-1500	OFFICE OF RECRUITMENT	906,313	914,222	445,315	42,338	273,396	11,000	142,173	-	-	-
110000-414304-1500	CHANCELLORS AMBASSADORS	12,500	12,500	-	-	5,000	2,500	-	-	-	5,000
110000-260701-1500	LEARNING SUPPORT SERVICES	87,442	88,930	24,670	21,961	40,954	-	1,345	-	-	-
110000-260151-1110	INTEGRATIVE STUDIES	5,000	5,000	-	-	5,000	-	-	-	-	-
110000-260301-1500	ADVISING SERVICES	355,894	452,412	338,940	-	10,080	-	103,392	-	-	-
110000-415401-1500	CAREER MANAGEMENT CENTER	336,634	290,868	202,176	-	23,019	-	64,173	1,500	-	-
110000-415201-1500	COUNSELING CENTER	298,756	301,744	220,537	8,167	3,948	-	69,092	-	-	-
110000-415501-1500	DISABILITY SERVICE/EQPT/PARKING	3,106	3,106	-	-	3,106	-	-	-	-	-
110000-415501-1500	DISABILITY SERVICES	340,718	345,624	237,988	19,228	92	-	85,816	2,500	-	-
110000-415502-1500	ADA ENHANCEMENTS	10,000	10,000	-	-	10,000	-	-	-	-	-
110000-414201-1500	OFFICE OF FINANCIAL AID & SCHOLARSHIPS	1,050,470	1,065,817	741,176	44,379	35,473	6,000	278,789	-	(40,000)	-
	OFFICE OF FINANCIAL AID & SCHOLARSHIPS RECOVERIES	(42,725)	(42,068)	-	-	(42,068)	-	-	-	-	-
110000-414001-1500	DEAN OF ENROLLMENT SERVICES	6,426	6,426	-	-	6,426	-	-	-	-	-
134151-212601-1500	INTERNATIONAL ADMINISTRATION	-	-	164,698	12,200	70,000	100,000	54,661	-	(401,559)	-
134156-212611-1450	INTERNATIONAL RECRUITMENT	-	-	40,000	-	20,000	50,000	12,000	-	(122,000)	-
110000-213120-1450	INTERNATIONAL ADMISSIONS	-	-	72,353	-	10,000	5,000	29,665	-	(117,018)	-
134152-212603-1500	STUDY ABROAD	-	-	22,045	50,000	10,000	100,000	11,538	-	(193,583)	-
134154-212607-1500	INTERNATIONAL STUDENT FEE	175,143	685,746	-	-	-	-	-	-	685,746	-
134153-261005-1500	INTERNATIONAL APPLICATION FEE	-	30,000	-	-	-	-	-	-	30,000	-
110000-410501-1500	CLUB SPORTS--RUGBY	31,804	32,157	35,263	3,500	19,910	62,880	10,754	-	(100,150)	-
110000-410552-1500	CLUB SPORTS--CHEERLEADERS	181,944	182,298	35,448	8,900	30,871	89,129	11,079	-	(59,079)	65,950
110000-410551-1500	SPIRIT	-	-	-	-	-	-	-	-	-	-
110000-410553-1500	DANCE	-	-	-	-	-	-	-	-	-	-
110000-210101-1450	GLOBAL INITIATIVES	210,765	74,389	57,222	-	-	-	17,167	-	-	-
134101-212608-1131	ENGLISH LEARNING ACADEMY	1,846,413	1,105,900	398,487	20,400	97,680	8,872	86,660	-	493,801	-
134101-212613-1131	ELA WRITING LAB	-	-	-	25,350	1,000	-	1,268	-	(27,618)	-
110000-212612-1450	PERMANENT RESIDENCY COSTS	80,000	80,000	-	-	80,000	-	-	-	-	-
110000-413405-1500	CAMPUS PROGRAMS	980	980	-	-	980	-	-	-	-	-
110000-213201-1500	OFFICE OF ASSESSMENT SERVICES	84,452	266,775	172,249	-	42,851	-	51,675	-	-	-
110000-213101-1500	ADMISSIONS, RECORDS AND REGISTRATION	1,002,991	1,049,044	691,643	10,234	81,629	7,500	258,038	-	-	-
133501-213113-1450	A-STATE ONLINE	891,484	791,773	564,473	-	-	-	227,300	-	-	-
133501-213113-1450	A-STATE ONLINE	167,435	156,010	91,652	-	35,000	-	29,358	-	-	-
133501-213112-1450	A-STATE ONLINE ACADEMIC ASSISTANTS	500,000	500,000	-	-	500,000	-	-	-	-	-
110000-252609-1220	COB STUDENT SERVICES CENTER	33,040	33,476	21,827	-	2,700	-	8,949	-	-	-
110000-415001-1500	STUDENT LIFE	64,485	64,958	47,327	-	3,433	-	14,198	-	-	-
110000-414401-1500	TESTING CENTER	178,881	180,714	124,786	-	10,552	1,500	43,876	-	-	-
110000-213004-1500	ACADEMIC RETENTION	-	-	-	-	-	-	-	-	-	-
110000-213002-1500	ACADEMIC SERVICES	36,306	31,306	-	-	31,306	-	-	-	-	-
110000-414403-1500	ACT RESIDUALS	7,000	7,000	-	-	7,000	-	-	-	-	-
	ACT RESIDUALS RECOVERIES	(7,000)	(7,000)	-	-	(7,000)	-	-	-	-	-
110000-414404-1500	TOEFL	-	-	-	-	-	-	-	-	-	-
	TOEFL RECOVERIES	-	-	-	-	-	-	-	-	-	-
110000-414402-1500	MAT	5,000	5,000	-	-	5,000	-	-	-	-	-
	MAT RECOVERIES	(5,000)	(5,000)	-	-	(5,000)	-	-	-	-	-
110000-413222-1500	ARKANSAS HALL	3,550	3,550	-	-	3,550	-	-	-	-	-
110000-413421-1500	INTRAMURALS	135,233	137,698	75,538	25,243	12,994	-	23,923	-	-	-
110000-413223-1500	KAYS HALL	3,550	3,550	-	-	3,550	-	-	-	-	-
110000-520002-1630	UNIVERSITY RELATIONS - MARKETING	331,318	331,318	-	-	331,318	-	-	-	-	-
110000-212302-1500	MILITARY SCIENCE STUDENT ACTIVITIES	5,500	5,500	-	-	5,500	-	-	-	-	-
110000-257602-1500	MODEL U.N.	1,500	1,500	-	-	500	1,000	-	-	-	-
110000-413411-1500	NEW STUDENT ORIENTATION	32,732	34,132	-	20,660	12,439	-	1,033	-	-	-
110000-413451-1500	WOLF RECREATION CENTER	511,160	520,294	154,730	97,276	206,035	-	62,253	-	-	-

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Banner FOAPAL	Description	2014/2015 Total	2015/2016 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other	Scholarship
110000-415202-1500	STRONG VOCATIONAL INTEREST TEST	734	734	-	-	734	-	-	-	-	-
110000-213003-1500	STUDENT ASSESSMENT	33,054	33,054	-	-	33,054	-	-	-	-	-
110000-415301-1500	STUDENT HEALTH CENTER	274,743	277,321	218,598	2,451	15,622	5,000	74,190	-	(38,540)	-
110000-413413-1500	GREEK LIFE	5,005	5,005	-	-	5,005	-	-	-	-	-
110000-413227-1500	NORTH PARK QUADS	3,000	3,000	-	-	3,000	-	-	-	-	-
110000-413221-1500	UNIVERSITY HALL	2,000	2,000	-	-	2,000	-	-	-	-	-
110000-415302-1500	MMR SHOTS	-	-	-	-	-	-	-	-	-	-
	MMR SHOTS RECOVERIES	-	-	-	-	-	-	-	-	-	-
	TOTAL STUDENT SERVICES	10,359,911	10,240,229	5,316,684	413,994	2,064,507	450,381	1,809,713	4,000	110,000	70,950
	ACADEMIC SUPPORT										
110000-251303-1440	BEEF CATTLE	23,361	23,361	-	-	16,816	-	-	6,545	-	-
110000-251302-1440	CROPS AND SOILS	64,630	64,953	16,137	-	42,200	-	6,616	-	-	-
110000-251101-1410	DEAN OF AGRICULTURE & TECHNOLOGY	355,011	315,147	227,509	-	15,098	1,000	71,540	-	-	-
110000-251103-1450	COAT SMART CENTER	-	74,716	57,919	-	-	-	16,797	-	-	-
110000-251301-1440	FARM ADMINISTRATION	296,526	300,138	109,706	40,474	43,000	-	47,003	59,955	-	-
110000-251306-1440	HORSES	59,031	72,749	19,044	19,902	25,000	-	8,803	-	-	-
110000-251304-1440	SHEEP	10,500	10,500	-	-	7,000	-	-	3,500	-	-
110000-251305-1440	SWINE	45,285	45,591	15,313	-	20,000	-	6,278	4,000	-	-
110000-252101-1410	DEAN OF BUSINESS	556,727	528,098	383,914	5,539	9,516	7,484	121,645	-	-	-
110000-253101-1410	DEAN OF MEDIA AND COMMUNICATIONS	239,144	241,442	165,276	-	23,509	-	52,657	-	-	-
110000-253701-1450	COMC GRADUATE STUDIES	161,984	163,800	121,081	-	3,000	4,000	35,719	-	-	-
110000-253801-1450	COMC ADVISING & CAREER CENTER	42,200	42,500	30,000	-	3,500	-	9,000	-	-	-
110000-253901-1440	KASU	406,966	412,261	236,362	15,500	68,022	-	92,377	-	-	-
110000-253502-1440	HERALD STUDENT NEWSPAPER	82,000	84,365	-	31,970	46,000	4,796	1,599	-	-	-
110000-254101-1410	DEAN OF EDUCATION & BEHAVIORAL SCIENCE	148,819	150,629	90,535	-	17,975	5,000	37,119	-	-	-
131008-254201-1450	ADVANCED PLACEMENT INSTITUTE	-	-	-	-	-	-	-	-	-	-
110000-255101-1410	DEAN OF ENGINEERING	87,375	56,721	30,134	-	11,332	2,900	12,355	-	-	-
110000-256101-1410	DEAN OF FINE ARTS	332,240	335,505	229,156	4,545	13,681	-	71,986	16,137	-	-
110000-256304-1440	OPERA PRODUCTION	500	500	-	-	500	-	-	-	-	-
110000-256402-1440	PLAY PRODUCTION	15,123	15,476	-	5,215	5,000	5,000	261	-	-	-
110000-257101-1410	DEAN OF HUMANITIES & SOCIAL SCIENCES	340,174	154,690	101,131	32	15,284	4,000	34,243	-	-	-
110000-257201-1450	DELTA STUDIES CENTER MULTICULTURAL PROJECT ACTVTS	5,000	5,000	-	-	5,000	-	-	-	-	-
110000-257302-1440	ARKANSAS REVIEW	12,978	12,978	-	-	12,978	-	-	-	-	-
110000-258101-1410	DEAN OF NURSING & HEALTH PROFESSIONS	706,206	715,494	559,090	1,294	12,204	3,000	139,906	-	-	-
110000-259101-1410	DEAN OF SCIENCE & MATHEMATICS	478,925	484,007	360,061	-	10,600	-	113,346	-	-	-
110000-210010-1450	AA PHI KAPPA PHI	1,000	1,000	-	-	1,000	-	-	-	-	-
110000-210009-1450	INSTRUCTIONAL SUPPORT	115,222	105,498	-	4,276	100,502	-	720	-	-	-
110000-252107-1450	COB MARKETING & RECRUITMENT	13,781	13,781	-	-	13,781	-	-	-	-	-
140005-210001-1450	ACADEMIC CAPITAL (UNALLOCATED)	215,000	195,000	-	-	-	-	-	195,000	-	-
110000-210008-1450	ACADEMIC CONSULTANTS	5,000	5,000	-	-	5,000	-	-	-	-	-
110000-212401-1450	INTERACTIVE TEACHING & TECHNOLOGY CENTER	217,219	219,474	155,202	1,295	9,594	-	53,383	-	-	-
110000-210003-1450	COMMENCEMENT	110,000	110,000	-	-	110,000	-	-	-	-	-
110000-510003-1450	CONVOCAATION OF SCHOLARS	7,504	7,504	-	-	7,504	-	-	-	-	-
110000-257303-1410	DELTA BLUES	7,000	7,000	-	-	7,000	-	-	-	-	-
110000-256503-1410	DELTA SMALL PRINTS	1,266	1,266	-	-	1,266	-	-	-	-	-
110000-216001-1450	FACULTY ASSOCIATION	4,000	4,000	-	-	4,000	-	-	-	-	-
110000-261001-1410	GRADUATE SCHOOL	1,721,050	1,685,933	1,554,437	1,072	58,960	13,000	58,464	-	-	-
110000-261002-1450	GRADUATE ASSISTANTS	495,959	495,959	491,049	-	-	-	4,910	-	-	-
110000-263201-1420	LIBRARY OPERATIONS	1,889,437	1,844,314	1,176,912	110,325	136,560	12,000	408,517	-	-	-
110000-263202-1420	LIBRARY HOLDINGS	928,890	928,890	-	-	500,000	-	-	428,890	-	-
110000-263205-1420	LIBRARY HOLDINGS-HERITAGE STUDIES	25,000	25,000	-	-	25,000	-	-	-	-	-
110000-212701-1430	MUSEUM	301,600	303,666	188,140	25,273	18,244	2,500	68,509	1,000	-	-
110000-212802-1310	DELTA HERITAGE OFFICE	286,518	288,102	202,487	8,018	12,450	4,000	61,147	-	-	-
110000-212803-1310	HERITAGE SITES--HEMINGWAY PFEIFFER & EDUCATION CTR	226,008	139,441	103,000	-	-	-	36,441	-	-	-
110000-212804-1310	SOUTHERN TENANT FARMERS MUSEUM-TYRONZA	118,605	119,637	41,738	9,086	53,048	2,790	12,975	-	-	-
110000-212805-1310	LAKEPORT PLANTATION MUSEUM & ED CENTER	205,811	177,120	81,365	3,207	62,122	2,790	27,636	-	-	-
110000-212820-1310	HERITAGE SITES-JOHNNY CASH DYESS COLONY	-	122,300	84,123	5,000	2,836	-	30,341	-	-	-
110000-212002-1450	OFF-CAMPUS DUTY ASSIGNMENTS	109,723	111,437	85,721	-	-	-	25,716	-	-	-
110000-214006-1450	RADIATION SAFETY	5,202	5,202	-	-	5,202	-	-	-	-	-
140007-317010-1450	STUDENT FEE INFRASTRUCTURE	1,030,000	1,030,000	-	-	-	-	-	1,030,000	-	-
140010-263203-1420	LIBRARY FEE	1,820,000	1,820,000	-	-	1,820,000	-	-	-	-	-
	TOTAL ACADEMIC SUPPORT	14,331,500	14,077,145	6,916,542	292,023	3,381,284	74,260	1,668,009	1,745,027	-	-

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	INSTRUCTION										
	AGRICULTURE & TECHNOLOGY										
110000-251205-1110	AGRICULTURAL & TECHNOLOGY STUDIES	1,752,302	1,746,670	1,290,438	16,597	40,393	8,500	390,742	-	-	-
	AGRICULTURE & TECHNOLOGY INSTRUCTION	1,752,302	1,746,670	1,290,438	16,597	40,393	8,500	390,742	-	-	-
	BUSINESS										
130503-252101-1110	COLLEGE OF BUSINESS - FACULTY SALARY POOL	558,967	567,479	437,044	-	-	-	130,435	-	-	-
110000-252201-1110	ACCOUNTING	1,118,751	987,512	749,854	-	10,179	-	227,479	-	-	-
110000-252103-1110	CHAIR OF BANK MANAGEMENT	26,730	26,730	14,390	-	9,740	-	2,600	-	-	-
110000-252301-1110	COB COMPUTER LAB	76,247	78,416	38,805	20,550	2,123	-	16,938	-	-	-
110000-252302-1110	COMPUTER AND INFORMATION TECHNOLOGY	940,505	992,502	755,893	-	10,451	-	226,158	-	-	-
110000-252402-1110	ECONOMIC EDUCATION PROGRAM	2,500	2,500	-	-	2,500	-	-	-	-	-
110000-252401-1110	ECONOMICS AND FINANCE	1,447,656	1,472,748	1,120,013	-	11,479	-	341,256	-	-	-
110000-252503-1110	INTERNATIONAL BUSINESS PROGRAMS	3,000	3,000	-	-	1,994	1,006	-	-	-	-
110000-252502-1110	MANAGEMENT AND MARKETING	1,323,047	1,344,967	1,022,121	249	6,704	7,845	308,048	-	-	-
110000-252608-1110	CENTER FOR SUPPLY CHAIN MANAGEMENT	88,547	91,828	60,611	4,292	7,591	3,000	16,334	-	-	-
	BUSINESS INSTRUCTION	5,585,950	5,567,682	4,198,731	25,091	62,761	11,851	1,269,248	-	-	-
	MEDIA AND COMMUNICATIONS										
110000-253501-1110	MEDIA	1,234,234	1,197,779	856,883	1,820	61,000	6,632	271,444	-	-	-
110000-253601-1110	COMMUNICATION	844,312	860,444	634,423	629	30,000	3,000	192,392	-	-	-
	MEDIA AND COMMUNICATIONS INSTRUCTION	2,078,546	2,058,223	1,491,306	2,449	91,000	9,632	463,836	-	-	-
	EDUCATION										
110000-254603-1110	CENTER FOR EDUCATION EXCELLENCE	643,201	653,233	501,539	-	-	-	151,694	-	-	-
110000-254601-1450	MATH/SCIENCE INSTITUTE NORTH	-	-	-	-	-	-	-	-	-	-
131010-254601-1310	MATH/SCIENCE INSTITUTE NORTH	-	-	-	-	-	-	-	-	-	-
110000-254602-1450	MATH/SCIENCE INSTITUTE SOUTH	-	-	-	-	-	-	-	-	-	-
131009-254602-1310	MATH/SCIENCE INSTITUTE SOUTH	-	-	-	-	-	-	-	-	-	-
110000-254651-1110	PROFESSIONAL EDUCATION PROGRAMS	62,533	62,533	-	-	37,533	25,000	-	-	-	-
110000-254103-1110	EDUC/MULTI-MEDIA LAB	-	-	-	-	-	-	-	-	-	-
110000-254201-1110	EDUCATIONAL LEADERSHIP, CURRICULUM & SPECIAL ED	-	-	-	-	-	-	-	-	-	-
133501-254201-1110	A-STATE ONLINE - ELCSE	247,640	160,776	121,827	-	-	-	38,949	-	-	-
200025-254101-1110	ADTEC- COLLEGE OF EDUCATION	305,704	305,704	222,799	-	11,387	17,500	54,018	-	-	-
110000-254401-1110	HEALTH, PHYSICAL EDUC. & SPORTS SCIENCE	1,501,531	1,528,079	1,141,020	-	39,583	-	347,476	-	-	-
110000-254501-1110	PSYCHOLOGY	1,145,607	1,099,590	830,259	-	18,992	-	250,339	-	-	-
110000-254551-1110	COUNSELING	384,542	463,091	348,436	-	8,863	-	105,792	-	-	-
110000-254501-1110	PSYCHOLOGY & COUNSELING	-	-	-	-	-	-	-	-	-	-
110000-254801-1110	SCHOOL OF TEACHER EDUCATION AND LEADERSHIP	3,507,356	3,376,917	2,546,470	-	45,681	13,000	771,766	-	-	-
110000-254301-1110	TEACHER EDUCATION	-	-	-	-	-	-	-	-	-	-
110000-254303-1110	TEACHER EDUCATION - MOUNTAIN HOME	-	-	-	-	-	-	-	-	-	-
110000-254304-1110	TEACHER EDUCATION - BEEBE	-	-	-	-	-	-	-	-	-	-
	EDUCATION INSTRUCTION	7,798,114	7,649,923	5,712,350	-	162,039	55,500	1,720,034	-	-	-
	ENGINEERING										
131253-255101-1110	COLLEGE OF ENGINEERING - FACULTY SALARY POOL	83,732	85,016	64,187	-	1,573	-	19,256	-	-	-
110000-255901-1110	ENGINEERING INSTRUCTION	1,877,184	1,915,650	1,438,838	10,758	21,105	5,900	439,049	-	-	-
	ENGINEERING INSTRUCTION	1,960,916	2,000,666	1,503,025	10,758	22,678	5,900	458,305	-	-	-
	FINE ARTS										
110000-256201-1110	ART	1,263,251	1,178,844	890,827	2,582	16,012	-	269,423	-	-	-
110000-256302-1110	BAND	57,068	57,164	38,633	1,426	16,648	-	457	-	-	-
110000-256303-1110	CHOIR	6,584	6,584	-	-	4,584	2,000	-	-	-	-
110000-256301-1110	MUSIC	1,518,160	1,545,361	1,173,332	4,638	12,359	1,500	353,532	-	-	-
110000-256401-1110	THEATRE	506,987	516,954	392,468	629	4,651	-	119,206	-	-	-
	FINE ARTS INSTRUCTION	3,352,050	3,304,907	2,495,260	9,275	54,254	3,500	742,618	-	-	-
	HUMANITIES & SOCIAL SCIENCES										
110000-257201-1110	CRIMINOLOGY, SOCIOLOGY, & GEOGRAPHY	960,662	877,521	659,636	-	9,396	8,000	200,489	-	-	-
110000-257401-1110	HISTORY	1,300,839	1,320,468	1,000,095	1,799	17,982	-	300,592	-	-	-
110000-257501-1110	WORLD LANGUAGES & CULTURES	591,393	505,545	373,442	8,582	11,059	-	112,462	-	-	-
110000-257701-1110	HERITAGE STUDIES	195,150	305,359	227,545	-	12,743	2,500	62,571	-	-	-
110000-257601-1110	POLITICAL SCIENCE	888,548	964,299	732,147	1,394	10,340	2,800	217,618	-	-	-
110000-257301-1110	ENGLISH AND PHILOSOPHY	2,684,704	2,685,709	2,045,635	5,874	21,460	3,000	609,740	-	-	-
	HUMANITIES & SOCIAL SCIENCES INSTRUCTION	6,621,296	6,658,901	5,038,500	17,649	82,980	16,300	1,503,472	-	-	-

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Banner FOAPAL	Description	2014/2015 Total	2015/2016 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other	Scholarship
NURSING & HEALTH PROFESSIONS											
110000-258401-1110	CLINICAL LAB SCIENCE	351,791	359,432	263,495	-	14,344	3,000	78,593	-	-	-
132003-258101-1110	COLLEGE OF NHP - FACULTY SALARY POOL	599,968	579,713	412,657	-	45,000	-	122,056	-	-	-
110000-258501-1110	COMMUNICATION DISORDERS	547,794	555,833	413,587	-	16,345	-	125,901	-	-	-
110000-258201-1110	SCHOOL OF NURSING	1,710,099	1,667,492	1,241,036	-	32,289	18,000	376,167	-	-	-
110000-258202-1110	NURSING - ASU-BEEBE DISTANCE LEARNING	103,041	104,613	78,568	-	-	-	26,045	-	-	-
110000-258203-1110	NURSING - ASU-MOUNTAIN HOME DISTANCE LEARNING	291,765	296,664	221,757	10,038	-	-	64,869	-	-	-
132004-258101-1110	MSCC NURSING PROGRAM	222,945	226,390	172,281	-	-	-	54,109	-	-	-
132006-258101-1110	ASU-SEARCY NURSING PROGRAM	137,426	139,573	107,364	-	-	-	32,209	-	-	-
132007-258101-1110	ACCELERATED BSN PROGRAM	361,682	366,504	241,072	-	-	-	70,930	-	54,502	-
132008-258101-1110	CNHP/NUTRITIONAL SERVICES	66,713	67,764	52,530	-	-	-	15,234	-	-	-
132009-258103-1310	BECK PRIDE CENTER	175,813	177,127	134,656	-	-	-	42,471	-	-	-
110000-258601-1110	PHYSICAL THERAPY	990,897	1,012,459	753,260	-	27,741	5,844	225,614	-	-	-
132005-258101-1110	NURSE ANESTHESIA PROGRAM	895,995	909,295	700,112	-	-	-	209,183	-	-	-
132005-258101-1110	NHP - OTHER	339,005	344,335	266,500	-	-	-	77,835	-	-	-
133501-258201-1110	A-STATE ONLINE -NURSING	168,829	171,487	132,936	-	-	-	38,551	-	-	-
110000-258701-1110	MEDICAL IMAGING & RADIATION SCIENCES	771,682	782,695	587,255	-	13,027	10,000	172,413	-	-	-
110000-258301-1110	SOCIAL WORK	719,183	652,167	480,646	-	17,014	6,000	148,507	-	-	-
110000-258901-1110	DIETITICS	91,468	92,908	72,022	-	-	-	20,886	-	-	-
110000-258801-1110	DISASTER PREPAREDNESS & EMERGENCY MANAGEMENT	281,588	286,003	220,732	-	-	-	65,271	-	-	-
	NURSING & HP INSTRUCTION	8,827,684	8,792,454	6,552,466	10,038	165,760	42,844	1,966,844	-	54,502	-
SCIENCES & MATHEMATICS											
132761-259101-1110	COLLEGE OF MATH & SCIENCE FACULTY SALARY POOL	251,107	255,779	196,806	-	-	-	58,973	-	-	-
110000-259201-1110	BIOLOGICAL SCIENCES	2,192,708	2,185,120	1,622,828	23,701	60,321	-	478,270	-	-	-
110000-259301-1110	CHEMISTRY & PHYSICS	1,499,129	1,536,635	1,121,786	22,445	50,463	3,000	338,941	-	-	-
110000-259401-1110	COMPUTER SCIENCE	767,492	783,058	581,553	-	5,586	4,000	173,752	-	-	-
110000-259501-1110	MATHEMATICS & STATISTICS	1,211,768	1,236,136	932,961	8,835	18,883	4,000	271,457	-	-	-
110000-259601-1110	ENVIRONMENTAL SCIENCES	76,560	77,460	40,182	8,835	10,812	8,500	9,131	-	-	-
110000-259103-1110	MOLECULAR BIOSCIENCES PROGRAM	75,943	76,244	15,067	-	45,000	10,000	6,177	-	-	-
	SCIENCES & MATHEMATICS INSTRUCTION	6,074,707	6,150,432	4,511,183	69,402	203,646	29,500	1,336,701	-	-	-
UNIVERSITY COLLEGE											
110000-260101-1410	UNIVERSITY COLLEGE	244,369	191,859	135,146	1,105	12,554	-	43,054	-	-	-
110000-260501-1110	FIRST YEAR PROGRAMS	579,290	587,195	439,183	3,197	10,895	-	133,920	-	-	-
	UNIVERSITY COLLEGE INSTRUCTION	823,659	779,054	574,329	4,302	23,449	-	176,974	-	-	-
OTHER INSTRUCTION											
110000-210007-1110	ARCHEOLOGY AGREEMENT	10,244	10,244	-	-	10,244	-	-	-	-	-
110000-212980-1450	DEGREE CENTER MARKETING	-	10,450	9,500	-	-	-	950	-	-	-
110000-212952-1132	BEEBE DEGREE CENTER	146,127	144,616	80,424	-	36,128	14,000	14,064	-	-	-
110000-212955-1132	ASUJ - ASU-MOUNTAIN HOME DEGREE CENTER	169,138	170,226	111,614	-	22,000	10,000	26,612	-	-	-
110000-212956-1132	ASUJ - PARAGOULD PROGRAM	651,134	606,331	314,348	-	215,000	30,000	46,983	-	-	-
110000-212954-1132	ARKANSAS NORTHEASTERN COLLEGE DEGREE CENTER	73,181	37,197	24,844	-	5,000	1,000	6,353	-	-	-
110000-212953-1132	EAST ARKANSAS COMMUNITY COLLEGE DEGREE CENTER	26,559	24,128	16,560	-	2,000	1,000	4,568	-	-	-
110000-212951-1132	MID SOUTH DEGREE CENTER	154,007	103,195	69,713	-	12,000	3,500	17,982	-	-	-
110000-212931-1110	COMPRESSED VIDEO NETWORK	263,250	281,223	96,244	-	149,869	5,000	30,110	-	-	-
110000-212935-1110	ASU-BEEBE COMPRESSED VIDEO NETWORK	34,053	34,053	-	-	34,053	-	-	-	-	-
110000-212911-1132	CORRESPONDENCE	-	-	-	-	-	-	-	-	-	-
140002-210001-1110	COURSE FEE ALLOCATION	426,010	443,554	-	-	443,554	-	-	-	-	-
140011-210001-1110	ACADEMIC EXCELLENCE FEE	143,182	135,495	104,227	-	-	-	31,268	-	-	-
140002-254653-1110	PROFESSIONAL EDUCATION INTERN SUPERVISION FEE	5,000	5,000	-	-	5,000	-	-	-	-	-
110000-210015-1110	RESEARCH-ACAD AFFAIRS SALARY POOL	4,049,231	4,376,480	3,364,690	-	-	-	1,011,790	-	-	-
110000-262001-1110	HONORS INSTRUCTION	210,451	166,302	103,306	1,865	26,828	-	34,303	-	-	-
140002-260301-1500	RESTART PROGRAM	14,280	14,280	-	-	14,280	-	-	-	-	-
110000-212301-1110	MILITARY SCIENCE AND LEADERSHIP	70,854	71,772	45,872	-	7,092	-	18,808	-	-	-
110000-260901-1132	CONCURRENT ENROLLMENT	664,482	607,579	76,178	12,344	40,741	5,000	11,721	-	-	461,595
140001-210001-1110	SUMMER TEACHING SALARIES	2,315,054	2,313,156	1,779,351	-	-	-	533,805	-	-	-
	OTHER INSTRUCTION	9,426,237	9,555,281	6,196,871	14,209	1,023,789	69,500	1,789,317	-	-	461,595
	TOTAL INSTRUCTION	54,301,461	54,264,193	39,564,459	179,770	1,932,749	253,027	11,818,091	-	54,502	461,595

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RESEARCH											
110000-259101-1410	DELTA STUDIES - AQUATIC ECOSYSTEMS	4,000	4,000	-	-	4,000	-	-	-	-	-
200101-215001-1210	ASU-AR BIOSCIENCES RESEARCH INSTITUTE	2,467,176	2,467,175	936,559	15,000	685,283	5,000	290,333	20,000	515,000	-
110000-214003-1630	SPONSORED RESEARCH ASSISTANCE	40,000	40,000	-	-	10,000	30,000	-	-	-	-
110000-259104-1220	ECO-TOXICOLOGY RESEARCH FACILITY	31,814	32,061	24,662	-	-	-	7,399	-	-	-
110000-214005-1220	FACULTY RESEARCH FUNDS	40,000	40,000	-	-	-	-	-	-	40,000	-
TOTAL RESEARCH		2,582,990	2,583,236	961,221	15,000	699,283	35,000	297,732	20,000	555,000	-
PUBLIC SERVICE											
ARTS & SCIENCES											
110000-257603-1310	ARKANSAS PUBLIC ADMINISTRATION CONSORTIUM	21,109	21,356	12,368	-	5,278	-	3,710	-	-	-
110000-259102-1310	SCIENCE FAIR SUPPORT	3,004	3,004	-	-	3,004	-	-	-	-	-
ARTS & SCIENCES PUBLIC SERVICE		24,113	24,360	12,368	-	8,282	-	3,710	-	-	-
BUSINESS											
110000-252104-1310	BUSINESS PUBLIC RELATIONS	5,000	5,000	-	-	5,000	-	-	-	-	-
BUSINESS PUBLIC SERVICE		5,000	5,000	-	-	5,000	-	-	-	-	-
FINE ARTS											
110000-256305-1310	BAND STUDENT ACTIVITIES	6,219	6,219	-	-	6,219	-	-	-	-	-
110000-256306-1310	CHOIR STUDENT ACTIVITIES	2,716	2,716	-	-	-	2,716	-	-	-	-
110000-256102-1310	FINE ARTS PUBLIC SERVICES	7,412	7,813	-	5,918	1,599	-	296	-	-	-
110000-253602-1310	DEBATE TEAM	22,973	22,973	-	-	17,973	5,000	-	-	-	-
110000-256501-1310	FOWLER CENTER	84,118	157,476	104,989	-	12,202	-	40,285	-	-	-
110000-256504-1310	FOWLER CENTER PERFORMANCE	100,000	100,000	-	-	95,000	5,000	-	-	-	-
110000-256505-1310	FOWLER CENTER PUBLICITY	15,111	15,111	-	-	15,111	-	-	-	-	-
FINE ARTS PUBLIC SERVICE		238,549	312,308	104,989	5,918	148,104	12,716	40,581	-	-	-
OTHER PUBLIC SERVICE											
110000-212910-1310	CONTINUING EDUCATION AND COMMUNITY OUTREACH	-	-	-	-	-	-	-	-	-	-
110000-262003-1310	CONCERTS & LECTURES	17,320	17,320	-	-	17,320	-	-	-	-	-
110000-212913-1310	CONTINUING EDUCATION-CONFERENCES	-	-	-	-	-	-	-	-	-	-
110000-313511-1310	CONVOCAION CENTER	1,040,409	1,045,263	526,054	-	589,569	-	184,208	-	(254,568)	-
110000-313519-1310	CONVO CTR-FACILITY SUPPORT	113,260	114,483	61,131	-	28,288	-	25,064	-	-	-
OTHER PUBLIC SERVICE		1,170,989	1,177,066	587,185	-	635,177	-	209,272	-	(254,568)	-
TOTAL PUBLIC SERVICE		1,438,651	1,518,734	704,542	5,918	796,563	12,716	253,563	-	(254,568)	-
PLANT OPERATION & MAINTENANCE											
110000-314022-1720	CAMPUS MOVE & EVENT SUPPORT	40,696	41,996	17,957	13,883	1,100	1,000	8,056	-	-	-
200102-215001-1720	ASU-AR BIOSCIENCES RESEARCH INST.-MAINT & OPER	500,000	500,000	67,938	-	397,414	-	34,648	-	-	-
110000-314013-1720	CUSTODIAL CARE	1,785,747	1,834,108	1,216,672	-	106,100	12,500	498,836	-	-	-
110000-314011-1710	FACILITIES MANAGEMENT ADMIN	369,747	353,041	197,368	8,018	64,500	15,000	68,155	-	-	-
110000-314034-1720	FACILITIES MGMT BUSINESS SERVICES	364,686	522,098	309,451	21,263	38,446	10,000	127,938	15,000	-	-
	FACILITIES MANAGEMENT EXPENSE REALLOCATION	(533,065)	(788,275)	-	-	(788,275)	-	-	-	-	-
110000-314017-1720	GROUND & LANDSCAPE	1,053,781	1,071,456	635,531	19,305	125,100	12,500	255,690	23,330	-	-
110000-314025-1720	PLANNING-DESIGN & CONSTRUCTION	819,868	831,033	553,662	41,588	21,686	15,000	199,097	-	-	-
110000-314029-1720	MEP OPERATIONS	429,152	644,443	286,109	5,345	227,917	7,500	117,572	-	-	-
110000-314024-1720	PROJECT SERVICES	774,166	965,594	667,410	-	23,292	5,000	268,892	1,000	-	-
	PROJECT SERVICES RECOVERIES	(83,772)	-	-	-	-	-	-	-	-	-
110000-314027-1720	ENERGY MANAGEMENT	608,883	548,619	271,684	-	165,000	7,500	104,435	-	-	-
110000-314023-1720	DEFERRED MAINTENANCE	809,164	653,068	-	-	-	-	-	-	653,068	-
	DEFERRED MAINTENANCE RECOVERIES	(169,027)	-	-	-	-	-	-	-	-	-
110000-314012-1720	ZONE MAINTENANCE	1,564,988	1,416,655	843,438	3,207	214,040	10,000	345,970	-	-	-
	ZONE MAINTENANCE RECOVERIES	-	-	-	-	-	-	-	-	-	-
110000-317170-1750	PROPERTY INSURANCE	407,413	417,413	-	-	417,413	-	-	-	-	-
110000-314121-1740	PURCHASED UTILITIES	3,255,956	3,641,162	-	-	3,556,184	-	-	-	84,978	-
110000-314131-1720	RECYCLING & SOLID WASTE	195,372	199,479	84,501	22,222	52,000	5,000	35,756	-	-	-
110000-314030-1720	PARKING LOT MAINTENANCE	100,000	100,000	-	-	-	-	-	-	100,000	-
110000-317180-1720	RENOVATIONS AND SPACE USE	130,000	130,000	-	-	-	-	-	-	130,000	-
110000-314021-1720	WAREHOUSE & CENTRAL RECEIVING	236,841	45,000	-	-	45,000	-	-	-	-	-
110000-314031-1720	WOLF RECREATION CENTER MAINTENANCE & OPERATIONS	237,556	240,185	131,426	-	54,874	-	53,885	-	-	-
110000-314028-1720	STUDENT UNION BUILDING MAINTENANCE	1,108,338	1,117,130	211,145	20,496	767,895	-	87,594	30,000	-	-
	STUDENT UNION BUILDING MAINTENANCE	(503,320)	(503,320)	-	-	(503,320)	-	-	-	-	-
TOTAL PLANT OPERATION & MAINTENANCE		13,503,170	13,980,885	5,494,292	155,327	4,986,366	101,000	2,206,524	69,330	968,046	-

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SCHOLARSHIPS & AWARDS											
110000-254652-1450	COOPERATING TEACHERS	7,597	7,597	-	-	7,597	-	-	-	-	-
	EDUCATION SCHOLARSHIPS & AWARDS	7,597	7,597	-	-	7,597	-	-	-	-	-
OTHER SCHOLARSHIPS & AWARDS											
110000-317190-1860	NON-RESIDENT WAIVER	7,640,156	7,025,094	-	-	-	-	-	-	-	7,025,094
110000-317090-1860	OVER AGE 60 WAIVER	319,751	332,541	-	-	-	-	-	-	-	332,541
110000-317110-1860	DOC GA TUITION WAIVER	428,912	446,068	-	-	-	-	-	-	-	446,068
110000-256201-1110	ART GRANTS	53,009	55,129	-	-	-	-	-	-	-	55,129
110000-256303-1110	CHORAL GRANTS	143,547	149,289	-	-	-	-	-	-	-	149,289
110000-417010-1830	ACADEMIC SCHOLARSHIPS-GENERAL	11,429,581	11,886,764	-	-	-	-	-	-	-	11,886,764
110000-256302-1110	PEP/MARCHING BAND	612,401	636,897	-	-	-	-	-	-	-	636,897
110000-253501-1110	MEDIA SCHOLARSHIPS	17,587	18,290	-	-	-	-	-	-	-	18,290
110000-212301-1110	MILITARY SCIENCE & LEADERSHIP SCHOLARSHIPS	67,961	70,679	-	-	-	-	-	-	-	70,679
110000-317100-1860	MILITARY WAIVERS	109,373	113,748	-	-	-	-	-	-	-	113,748
110000-253601-1110	COMMUNICATION SCHOLARSHIPS	31,789	33,061	-	-	-	-	-	-	-	33,061
110000-413210-1830	RESIDENT ASSISTANT ROOM SCHOLARSHIPS	201,429	209,486	-	-	-	-	-	-	-	209,486
110000-256401-1110	THEATRE ARTS GRANTS	35,288	36,700	-	-	-	-	-	-	-	36,700
	OTHER SCHOLARSHIPS & AWARDS	21,090,784	21,013,746	-	-	-	-	-	-	-	21,013,746
	TOTAL SCHOLARSHIPS & AWARDS	21,098,381	21,021,343	-	-	7,597	-	-	-	-	21,013,746
TRANSFERS/RESERVES											
110000-317050-1921	TRANSFER TO DEBT RETIREMENT	4,735,446	4,511,942	-	-	668,342	-	-	-	3,843,600	-
110000-417030-1922	TRANSFER TO LOAN FUNDS	-	-	-	-	-	-	-	-	-	-
110000-317070-1923	ATHLETIC SCHOLARSHIP TRANSFER	762,683	762,683	-	-	-	-	-	-	762,683	-
110000-317070-1923	TRANSFERS/CURRENT RESTRICTED	-	-	-	-	-	-	-	-	-	-
110000-317070-1923	TRANSFERS-SYSTEM	290,000	321,152	-	-	-	-	-	-	321,152	-
110000-317070-1923	TRANSFER FROM ESL PROGRAM	(150,000)	(150,000)	-	-	-	-	-	-	(150,000)	-
110000-315001-1630	CARRY-FORWARD ADMIN OVERHEAD	-	-	-	-	-	-	-	-	-	-
110000-317070-1923	TRANSFER ADHE M&O FOR HUMANITIES BUILDING	-	500,000	-	-	-	-	-	-	500,000	-
110000-317070-1923	ATHLETIC SUBSIDY TRANSFER	1,235,581	1,255,350	-	-	-	-	-	-	1,255,350	-
110000-317070-1923	INTRAFUND TRANSFER ATHLETICS	118,041	556,657	-	-	-	-	-	-	556,657	-
	TOTAL TRANSFERS/RESERVES	6,991,751	7,757,784	-	-	668,342	-	-	-	7,089,442	-
OTHER EDUCATIONAL & GENERAL											
110000-317230-1930	CAREER EMPLOYEE BONUS POOL	580,696	330,696	-	330,696	-	-	-	-	-	-
140008-120001-1930	CHANCELLOR'S OFFICE FLEX FUNDS & PERM.SAL SAV.	-	9,672	-	7,440	-	-	2,232	-	-	-
140008-210001-1930	VCAAR FLEX FUNDS & PERM. SALARY SAV.	83,794	123,282	-	-	-	-	35,851	-	-	-
140008-410001-1930	VCSA FLEX FUNDS & PERM. SALARY SAV.	11,087	26,233	-	20,065	-	-	6,168	-	-	-
140008-510001-1930	VCUA FLEX FUNDS & PERM. SALARY SAV.	49,368	52,937	-	40,410	-	-	12,527	-	-	-
140008-310011-1930	VCFA FLEX FUNDS & PERM. SALARY SAV.	729,482	522,249	-	294,823	189,174	-	38,252	-	-	-
110000-315001-1630	CONTINGENCY	258,636	206,769	-	-	206,769	-	-	-	-	-
140008-310011-1930	TRANSFER FROM SALARY SAVINGS	(414,428)	(414,428)	-	-	-	-	-	-	(414,428)	-
110000-317070-1923	TRANSFER FROM TEMPORARY SALARY SAVINGS	(114,305)	(114,305)	-	-	-	-	-	-	(114,305)	-
110000-417040-1922	WORK STUDY	272,637	283,435	-	269,938	-	-	13,497	-	-	-
	TOTAL OTHER EDUCATIONAL & GENERAL	1,456,967	1,026,540	-	1,050,803	395,943	-	108,527	-	(528,733)	-
EMPLOYEE BENEFITS											
110000-317140-1910	EMPLOYEE ASSISTANCE PROGRAM	29,000	29,000	-	-	29,000	-	-	-	-	-
110000-317140-1910	EMPLOYEE TICKET DISCOUNTS	24,000	24,000	-	-	-	-	24,000	-	-	-
110000-317140-1910	EMPLOYEE TUITION DISCOUNTS	1,213,745	586,477	-	-	-	-	586,477	-	-	-
110000-317140-1910	FACULTY HOUSE DISCOUNTS	40,000	40,000	-	-	-	-	40,000	-	-	-
110000-317140-1910	MEDICARE B-65-70	500	500	-	-	-	-	500	-	-	-
110000-317140-1910	NON-PAYROLL GROUP INSURANCE	1,510,816	1,510,816	-	-	-	-	1,510,816	-	-	-
	TOTAL EMPLOYEE BENEFITS	2,818,061	2,190,793	-	-	29,000	-	2,161,793	-	-	-
	TOTAL EDUCATIONAL & GENERAL	152,876,378	153,741,250	71,154,063	2,695,518	22,785,547	1,135,734	24,549,133	2,143,357	7,731,607	21,546,291

*Carryforward accounts with permanent salaried employees incorporated into FY 2010/11 operating budget

**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**AUXILIARY ENTERPRISES
BUDGET
2015-2016**

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED AUXILIARY INCOME
FISCAL YEAR 2015-2016

BANNER FOAPAL	DESCRIPTION	BUDGETED FY 14-15	BUDGETED FY 15-16
	<u>INTERCOLLEGIATE ATHLETICS</u>		
310000-151011-3010	RED WOLVES FOUNDATION COMMITMENT TO	1,024,802	1,245,303
310000-151001-3010	ATHLETIC ADMINISTRATION	1,780,505	1,659,318
310000-151006-3010	ATHLETIC MARKETING	225,000	255,000
310000-154001-3080	SUNBELT TOURNAMENT INCOME	12,000	12,000
310000-154002-3080	FACILITY FEE	237,500	237,500
310000-152101-3020	FOOTBALL	2,420,000	3,636,685
310000-152102-3020	STRENGTH	-	-
310000-152201-3030	MEN'S BASKETBALL	500,450	518,250
310000-152401-3042	BASEBALL	36,200	35,700
310000-152301-3041	MEN'S TRACK	8,000	8,000
310000-153501-3065	WOMEN'S TRACK	8,000	8,000
310000-152501-3043	MEN'S GOLF	12,000	12,000
310000-153101-3061	WOMEN'S BOWLING	5,000	5,000
310000-153201-3062	WOMEN'S VOLLEYBALL	3,500	3,500
310000-153401-3064	WOMEN'S TENNIS	1,500	1,500
310000-153701-3067	WOMEN'S BASKETBALL	86,500	88,500
310000-153301-3063	WOMEN'S GOLF	4,200	4,200
310000-153601-3066	WOMEN'S SOCCER	-	-
310000-154005-3080	ATHLETIC FEE	4,500,000	5,030,000
	TOTAL INTERCOLLEGIATE ATHLETICS	10,865,157	12,760,456
	<u>TRANSFERS TO ATHLETICS</u>		
310000-154004-3080	STUDENT ATHLETIC FEE TRANSFER	935,581	955,350
310000-151010-3010	GENDER EQUITY	300,000	300,000
350000-317070-3699	INTERFUND TRANSFER	118,041	556,657
350000-317070-3699	INTERFUND PLANT TRANSFER	91,239	36,914
350000-317070-3699	INTRAFUND TRANSFER	502,835	436,575
350000-317070-3699	INTERFUND TRANSFER	762,683	762,683
	TOTAL TRANSFERS TO ATHLETICS	2,710,379	3,048,179
	<u>MARRIED STUDENT HOUSING</u>		
310025-413231-3120	STUDENT HOUSES	213,243	221,877
310025-413232-3120	VILLAGE APARTMENTS	1,267,627	1,290,733
	TOTAL MARRIED STUDENT HOUSING	1,480,870	1,512,610

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED AUXILIARY INCOME
FISCAL YEAR 2015-2016

BANNER FOAPAL	DESCRIPTION	BUDGETED FY 14-15	BUDGETED FY 15-16
	<u>RESIDENCE HALLS</u>		
310025-413213-3110	LAUNDRY	8,000	8,000
310025-413221-3110	UNIVERSITY HALL	1,126,880	1,181,580
310025-413222-3110	ARKANSAS HALL	1,070,170	1,082,380
310025-413223-3110	KAYS HALL	1,651,530	1,692,140
310025-413228-3110	HONORS HALL	892,850	933,440
310025-413224-3110	HONORS LLC-2	447,700	467,800
310025-413226-3110	LIVING LEARNING COMMUNITY (ROTC/STEM)	351,575	366,875
310025-413227-3110	NORTHPARK QUAD	3,859,667	4,061,750
310025-413210-3110	DIRECTOR'S ACCOUNT - CANCELLED ROOM D	60,000	45,000
310025-413225-3110	COLLEGIATE PARK	1,585,473	1,644,767
310025-413229-3110	RED WOLF DEN	920,180	955,407
	TOTAL RESIDENCE HALLS	11,974,025	12,439,139
	<u>SORORITY HOUSING</u>		
310031-413251-3110	DELTA ZETA	160,142	158,883
310032-413252-3110	CHI OMEGA	160,142	158,883
310033-413253-3110	ZETA TAU ALPHA	160,142	158,883
310034-413251-3110	ALPHA OMICRON PI	160,142	158,883
310035-413255-3110	ALPHA GAMMA DELTA	160,142	158,883
	TOTAL SORORITY HOUSING	800,710	794,415
310050-413301-3200	DINING SERVICES	965,000	1,215,000
310075-413431-3300	STUDENT UNION RENTAL FEE	23,000	20,000
310075-413441-3300	PAVILION RENTAL	4,000	5,000
310075-413431-3300	STUDENT UNION FEE	2,642,603	2,642,603
310100-311101-3400	BOOKSTORE	480,000	308,868
	<u>UNIVERSITY RENTALS</u>		
320200-311104-3680	PROPERTY MANAGEMENT	47,475	100,680
310025-413241-3130	UNIVERSITY RENTALS - WEST (FACULTY/STAF	92,000	60,000
	TOTAL UNIVERSITY RENTALS	139,475	160,680

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED AUXILIARY INCOME
FISCAL YEAR 2015-2016

BANNER FOAPAL	DESCRIPTION	BUDGETED FY 14-15	BUDGETED FY 15-16
320050-311103-3610	VENDING	239,000	260,000
	STUDENT ORG. & PUBLICATIONS		
310125-413414-3500	STUDENT AFFAIRS PUBLICATIONS	145,000	143,000
	TOTAL STUDENT ORG. & PUBLICATIONS	145,000	143,000
	AUXILIARY FARMS		
350000-317070-3699	UNDESIGNATED AUXILIARY FUNDS	36,889	36,889
320025-311105-3630	WALCOTT FARM	38,800	38,800
	TOTAL AUXILIARY FARMS	75,689	75,689
320075-313511-3640	CONVOCATION CENTER	1,494,478	1,759,241
	PARKING SERVICES		
320150-411002-3660	PARKING GARAGE	192,700	175,000
320150-411002-3660	PARKING METERS	26,000	26,000
320150-411002-3660	TRAFFIC FINES	385,000	415,000
320150-411002-3660	RESERVED PARKING LOT FEES	157,300	130,000
320150-411002-3660	AUTOMOBILE PERMIT SALES	619,500	515,000
	TOTAL PARKING SERVICES	1,380,500	1,261,000
	OTHER AUXILIARY		
320100-314111-3650	POST OFFICE	18,741	18,741
	TOTAL OTHER AUXILIARY	18,741	18,741
	TOTAL AUXILIARY INCOME	35,438,627	38,424,621

ARKANSAS STATE UNIVERSITY
STATEMENT OF BUDGETED EXPENDITURES - AUXILIARY ENTERPRISES
FISCAL YEAR 2015-2016

FOAPAL	ACCOUNT NAME	2014/2015 REV TOTAL	2015/2016 TOTAL	SALARIES	PART-TIME LABOR	SUPPLIES & SERVICES	TRAVEL	FRINGE BENEFITS	CAPITAL OUTLAY	SCHOLAR- SHIPS	OTHER
	INTERCOLLEGIATE ATHLETICS										
310000-151001-3010	ATHLETIC ADMINISTRATION	1,626,191	1,769,648	1,021,835	24,500	367,000	57,500	298,813	-	-	-
310000-151021-3010	DEGREE COMPLETION SCHOLARSHIPS	65,000	174,200	-	-	-	-	-	-	174,200	-
310000-151031-3010	SUMMER I SCHOLARSHIPS	250,000	287,930	-	-	-	-	-	-	287,930	-
310000-151032-3010	SUMMER II SCHOLARSHIPS	365,725	403,165	-	-	-	-	-	-	403,165	-
310000-151040-3010	MISCELLANEOUS ATHLETIC SCHOLARSHIPS	85,000	240,000	-	-	-	-	-	-	240,000	-
310000-152103-3020	FOOTBALL SCHOLARSHIPS	1,413,040	1,582,700	-	-	-	-	-	-	1,582,700	-
310000-152202-3030	MEN'S BASKETBALL SCHOLARSHIPS	216,112	242,460	-	-	-	-	-	-	242,460	-
310000-152302-3041	MEN'S TRACK SCHOLARSHIPS	209,462	245,492	-	-	-	-	-	-	245,492	-
310000-152402-3042	BASEBALL SCHOLARSHIPS	194,501	239,814	-	-	-	-	-	-	239,814	-
310000-152502-3043	MEN'S GOLF SCHOLARSHIPS	74,808	95,390	-	-	-	-	-	-	95,390	-
310000-153102-3061	WOMEN'S BOWLING SCHOLARSHIPS	83,120	99,100	-	-	-	-	-	-	99,100	-
310000-153202-3062	WOMEN'S VOLLEYBALL SCHOLARSHIPS	199,488	224,040	-	-	-	-	-	-	224,040	-
310000-153302-3063	WOMEN'S GOLF SCHOLARSHIPS	99,744	119,520	-	-	-	-	-	-	119,520	-
310000-153402-3064	WOMEN'S TENNIS SCHOLARSHIPS	132,992	149,360	-	-	-	-	-	-	149,360	-
310000-153502-3065	WOMEN'S TRACK SCHOLARSHIPS	299,232	348,560	-	-	-	-	-	-	348,560	-
310000-153602-3066	WOMEN'S SOCCER SCHOLARSHIPS	232,736	270,880	-	-	-	-	-	-	270,880	-
310000-153702-3067	WOMEN'S BASKETBALL SCHOLARSHIPS	249,360	282,300	-	-	-	-	-	-	282,300	-
310000-151050-3010	COA SCHOLARSHIPS	-	698,358	-	-	-	-	-	-	698,358	-
310000-151006-3010	ATHLETIC MARKETING	136,000	109,985	-	15,000	86,285	7,950	750	-	-	-
310000-154001-3080	SUN BELT TOURNAMENT	25,000	25,000	-	-	25,000	-	-	-	-	-
310000-151008-3010	ATHLETIC BROADCASTING	36,000	28,265	-	-	25,615	2,650	-	-	-	-
310000-152401-3042	BASEBALL	470,583	495,583	139,487	-	132,250	182,000	41,846	-	-	-
310000-152201-3030	MEN'S BASKETBALL	1,002,758	1,067,671	391,824	6,000	252,500	299,500	117,847	-	-	-
310000-152101-3020	FOOTBALL	4,169,002	4,193,310	1,388,435	92,000	1,206,275	1,063,000	409,180	34,420	-	-
310000-151002-3010	COMPLIANCE	185,028	198,825	120,058	-	37,750	5,000	36,017	-	-	-
310000-152501-3043	MEN'S GOLF	139,553	156,601	47,376	10,302	33,550	50,645	14,728	-	-	-
310000-153101-3061	WOMEN'S BOWLING	119,400	137,700	40,000	-	36,400	49,300	12,000	-	-	-
310000-151003-3010	SPORTS INFORMATION DIRECTOR	243,817	268,063	150,625	-	65,250	7,000	45,188	-	-	-
310000-152102-3020	STRENGTH	290,618	281,118	179,158	19,000	31,250	-	51,710	-	-	-
310000-152301-3041	MEN'S TRACK	248,250	268,350	69,500	6,000	55,530	116,170	21,150	-	-	-
310000-153501-3065	WOMEN'S TRACK	251,565	271,665	72,050	6,000	55,530	116,170	21,915	-	-	-
310000-153701-3067	WOMEN'S BASKETBALL	760,121	815,658	278,333	16,500	176,500	260,000	84,325	-	-	-
310000-153301-3063	WOMEN'S GOLF	136,001	154,358	46,589	10,302	31,800	51,175	14,492	-	-	-
310000-153401-3064	WOMEN'S TENNIS	133,099	148,629	40,776	1,800	33,900	59,830	12,323	-	-	-
310000-153601-3066	WOMEN'S SOCCER	269,873	336,998	95,302	1,250	57,790	156,990	25,666	-	-	-
310000-153201-3062	WOMEN'S VOLLEYBALL	351,785	376,422	110,502	12,802	45,800	176,515	30,803	-	-	-
310000-154006-3080	ATHLETIC FACILITY CHARGES	398,000	396,000	-	-	396,000	-	-	-	-	-
310000-151005-3010	ATHLETIC SELF-INSURANCE	140,000	170,000	-	-	170,000	-	-	-	-	-
310000-154003-3080	SPORTS MEDICINE	334,688	400,017	194,737	20,604	113,700	17,500	53,476	-	-	-
	TOTAL ATHLETICS	15,637,652	17,773,135	4,386,587	242,060	3,435,675	2,678,895	1,292,229	34,420	5,703,269	-
	CONVOCATION CENTER										
320075-313511-3640	CONVOCATION CENTER	959,577	665,091	175,353	60,000	375,500	7,500	46,738	-	-	-
320075-313512-3640	CONVOCATION CENTER-CONCESSIONS	283,250	330,000	-	50,000	275,000	-	5,000	-	-	-
320075-313513-3640	CONVOCATION CENTER-CATERING	150,000	150,000	-	-	150,000	-	-	-	-	-
320075-313514-3640	CONVOCATION CENTER-ATHLETIC SUPPORT	127,500	92,420	-	25,000	64,920	-	2,500	-	-	-
320075-313521-3640	CONVOCATION CENTER-MARKETING	7,750	7,750	-	2,500	5,000	-	250	-	-	-
320075-313515-3640	CONVOCATION CENTER-SPECIAL EVENTS	-	275,000	-	-	275,000	-	-	-	-	-
	TOTAL CONVOCATION CENTER	1,528,077	1,520,261	175,353	137,500	1,145,420	7,500	54,488	-	-	-
	STUDENT UNION										
310075-413402-3300	STUDENT DEVELOPMENT & LEADERSHIP	1,297,440	1,248,906	479,642	19,574	600,819	-	148,871	-	-	-
310075-413432-3300	CONFERENCE SERVICES	65,646	65,639	39,825	-	14,026	-	11,788	-	-	-
310075-413431-3300	STUDENT UNION	1,282,654	1,357,188	42,000	40,786	75,704	-	750	-	-	1,197,948
	TOTAL STUDENT UNION	2,645,740	2,671,733	561,467	60,360	690,549	-	161,409	-	-	1,197,948

ARKANSAS STATE UNIVERSITY
STATEMENT OF BUDGETED EXPENDITURES - AUXILIARY ENTERPRISES
FISCAL YEAR 2015-2016

	ACCOUNT NAME	2014/2015 REV TOTAL	2015/2016 TOTAL	SALARIES	PART-TIME LABOR	SUPPLIES & SERVICES	TRAVEL	FRINGE BENEFITS	CAPITAL OUTLAY	SCHOLAR- SHIPS	OTHER
310100-311101-3400	BOOKSTORE	68,000	68,000	-	-	68,000	-	-	-	-	-
	AUXILIARY FARMS										
320025-311105-3630	WALCOTT FARMS	10,230	10,230	-	-	10,230	-	-	-	-	-
	TOTAL FARMS	10,230	10,230	-	-	10,230	-	-	-	-	-
	VENDING	101,000	98,000	-	-	98,000	-	-	-	-	-
320150-411002-3660	PARKING SERVICES	954,544	1,060,532	133,555	22,058	413,546	-	53,170	30,000	-	408,203
	MARRIED STUDENT HOUSING										
310025-413231-3120	VILLAGE HOUSES	134,090	136,083	7,382	-	125,801	-	2,900	-	-	-
310025-413232-3120	VILLAGE APARTMENTS	1,525,293	1,534,656	22,145	21,324	360,250	-	8,100	-	-	1,122,837
	TOTAL MARRIED STUDENT HOUSING	1,659,383	1,670,739	29,527	21,324	486,051	-	11,000	-	-	1,122,837
	RESIDENCE HALLS										
310025-413222-3110	ARKANSAS HALL	325,595	370,717	10,500	89,240	266,282	-	1,100	-	3,595	-
310025-413223-3110	KAYS HALL	1,000,865	1,042,766	21,000	148,935	311,153	-	1,200	-	5,700	554,778
310025-413228-3110	HONORS HALL	886,612	953,652	10,500	105,940	257,478	-	1,000	-	3,750	574,984
310025-413221-3110	UNIVERSITY HALL	320,250	339,025	10,500	94,419	228,756	-	1,100	-	4,250	-
310025-413227-3110	NORTH PARK QUAD	2,158,000	2,179,252	21,000	126,347	458,200	-	1,300	-	6,500	1,565,905
310025-413225-3110	COLLEGIATE PARK	1,065,138	1,097,545	10,500	70,729	350,503	-	800	-	3,300	661,713
310025-413229-3110	RED WOLF DEN	1,143,503	1,144,486	10,500	43,822	252,205	-	490	-	3,750	833,719
310025-413224-3110	HONORS LLC-2	-	523,320	-	-	32,750	-	-	-	-	490,570
310025-413226-3110	LIVING LEARNING COMMUNITY	610,486	602,429	10,500	26,185	127,339	-	300	-	2,500	435,605
310025-413211-3110	CUSTODIAL CARE - RESIDENCE LIFE	706,275	794,433	385,345	9,484	213,712	-	185,892	-	-	-
310025-413212-3110	MAINTENANCE - STUDENT AFFAIRS	677,700	818,608	369,650	50,164	243,954	-	134,840	20,000	-	-
310025-413213-3110	LAUNDRY	160,000	169,217	-	-	169,217	-	-	-	-	-
310025-413210-3110	RESIDENCE LIFE -INTERFUND TRANSFERS	-	436,575	-	-	-	-	-	-	-	436,575
310025-413210-3110	RESIDENCE LIFE - DIRECTOR	1,609,168	1,758,666	330,127	36,706	621,711	-	108,037	-	3,000	659,085
310031-413251-3110	DELTA ZETA - SORORITY HOUSING	160,021	168,947	-	-	18,437	-	-	-	-	150,510
310032-413252-3110	CHI OMEGA - SORORITY HOUSING	160,021	168,948	-	-	18,438	-	-	-	-	150,510
310033-413253-3110	ZETA TAU ALPHA - SORORITY HOUSING	160,021	168,948	-	-	18,438	-	-	-	-	150,510
310034-413254-3110	ALPHA OMICRON PI - SORORITY HOUSING	160,021	168,948	-	-	18,438	-	-	-	-	150,510
310035-413255-3110	ALPHA GAMMA DELTA - SORORITY HOUSING	160,021	168,948	-	-	18,438	-	-	-	-	150,510
	TOTAL RESIDENCE HALLS	12,591,761	13,075,430	1,190,122	801,971	3,625,449	-	436,059	20,000	36,345	6,965,484
	DINING SERVICES										
310050-413301-3200	DINING SERVICES	238,757	226,320	-	-	194,329	-	-	31,991	-	-
	TOTAL FOOD SERVICE	238,757	226,320	-	-	194,329	-	-	31,991	-	-
	UNIVERSITY RENTALS										
320200-311104-3680	ASU PROPERTY MANAGEMENT	6,000	6,000	-	-	6,000	-	-	-	-	-
310025-413241-3130	UNIVERSITY RENTALS - WEST(FACULTY HOUSING)	46,000	50,000	-	-	50,000	-	-	-	-	-
	TOTAL UNIVERSITY RENTALS	52,000	56,000	-	-	56,000	-	-	-	-	-
	STUDENT ORG. & PUBLICATIONS										
310125-413414-3500	STUDENT AFFAIRS PUBLICATIONS	144,754	143,000	54,145	8,410	65,680	-	14,765	-	-	-
	TOTAL STUDENT ORG. & PUB.	144,754	143,000	54,145	8,410	65,680	-	14,765	-	-	-
	OTHER AUXILIARY										
350000-317230-3699	BUDGET RESERVES	24,909	41,267	36,358	-	-	-	4,909	-	-	-
310075-413441-3300	PAVILION	4,000	5,000	-	-	5,000	-	-	-	-	-
320100-314111-3650	POST OFFICE	5,000	4,974	-	-	4,974	-	-	-	-	-
	TOTAL OTHER	33,909	51,241	36,358	-	9,974	-	4,909	-	-	-
	TOTAL AUXILIARIES	35,665,807	38,424,621	6,567,114	1,293,683	10,298,903	2,686,395	2,028,029	116,411	5,739,614	9,694,472

**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**EDUCATIONAL AND GENERAL
SALARIES
2015-2016**

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Chancellor's Office

FOAPAL 110000-120001-1610

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00009	1. HUDSON, TIM	2000	CHANCELLOR ASU-JONESBORO		12.0	100%	309,688	309,688
A00064	2. JOHNSON, SHERRY L.	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	56,205	56,205
A00027	3. VACANT (CARRIER)	2908	EXECUTIVE ASSISTANT TO CHANCELLOR		12.0	100%	97,440	90,000
A00319	4. WYATT, JULIE	2304	RESEARCH ASSISTANT		12.0	100%	37,503	37,503
								493,396
615000 Part-Time Labor								8,932
710000 Supplies & Services								101,515
720000 Travel								10,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>148,466</u>
ACCOUNT TOTAL								762,309

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Vice Chancellor for Finance & Administration
FOAPAL 110000-310011-1610

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00010	1. FREY, LEN	2017	VICE CHANCELLOR FOR FINANCE & ADMIN.		12.0	100%	197,395	197,395
A00025	2. HANNAH, CHARLES RUSS	2003	ASSOCIATE VICE CHANCELLOR		12.0	100%	132,304	132,304
A00264	3. MCMILLIN, DONNA A.	2029	ASSISTANT VICE CHANCELLOR FOR BUSINESS		12.0	100%	93,281	93,281
A00414	4. VACANT (GROVES)	2077	ASSOCIATE FOR ADMINISTRATION		12.0	100%	44,611	44,611
A00399	5. GROVES, SHARON	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	44,611	44,611
A00268	6. CLIFTON, RHONDA A	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	45,000	45,000
A00104	7. LONG, DIANNA	2058	DIRECTOR OF BUDGET		12.0	100%	45,000	45,000
16034C	8. MOORE, JANET	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	36,069	36,069
								638,271
615000 Part-Time Labor								7,102
710000 Supplies & Services								51,828
720000 Travel								8,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>195,804</u>
ACCOUNT TOTAL								901,005

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Compliance and Process Improvement

FOAPAL 110000-311081-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00083	1. TUNE, CASSEY	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	53,819	53,819
15123C	2. SCALLIONS, CAROL	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	30,134	30,134
15027C	3. NEWBERRY, MARK	D079C	COMPUTER SUPPORT TECHNICIAN	C115	12.0	100%	30,737	30,737
								114,690
615000 Part-Time Labor								12,420
710000 Supplies & Services								3,208
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>41,724</u>
ACCOUNT TOTAL								172,042

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Business Services

FOAPAL 110000-311091-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00409	1. JASINSKI, JENNIFER G.	2043	DIRECTOR OF RISK MANAGEMENT		12.0	100%	59,260	59,260
A00340	2. SHERMAN, SANDRA	2105	PROJECT/PROGRAM MANAGER		12.0	100%	45,555	45,555
								104,815
615000 Part-Time Labor								0
710000 Supplies & Services								4,188
711702 Budgeted Recoveries								0
720000 Travel								2,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>31,445</u>
ACCOUNT TOTAL								142,448

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Treasurer
FOAPAL 110000-311041-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00087	1. REED, JUDY	2022	TREASURER		12.0	100%	63,921	63,921
16030C	2. HOLT, TONI M.	G195C	PROGRAM COORDINATOR	C116	12.0	100%	38,809	38,809
12056C	3. BADER, YVONNE	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	25,521	25,521
12057C	4. CLEMENTS, SANDRA A.	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	28,186	28,186
08003C	5. MATLOCK, VANESSA	C078C	CASHIER	C108	12.0	100%	20,996	20,996
06017C	6. VACANT (WHITE) OVRIP	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	22,722	22,722
A00446	7. OLIVE, BELINDA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	39,933	45,000
A00365	8. LINCOLN, FRANZISKA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	45,000	45,000
								290,155
615000 Part-Time Labor								0
710000 Supplies & Services								59,309
711702 Budgeted Recoveries								0
720000 Travel								0
730000 Capital Outlay								0
861000 Interfund Transfer								(54,502)
620000 Pool Staff Benefits								<u>102,032</u>
ACCOUNT TOTAL								396,994

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Student Account Services

FOAPAL 110000-311021-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
	1. VACANT (BYRD) OVRIP	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	52,740	47,673
18007C	2. VACANT (SMITH)	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	41,006	41,006
A00080	3. LEE, SHARON K.	2186	PROJECT/PROGRAM SPECIALIST		12.0	100%	45,000	45,000
15003C	4. VACANT (COX)	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	30,737	30,737
15004C	5. WEWERS, SANDRA	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	30,737	30,737
18008C	6. VINES, CHRISTAL	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	35,581	35,581
15005C	7. PARKER, KIMLA BETH	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	30,737	30,737
17033C	8. COX, ELLENA S.	D071C	COMPUTER SUPPORT ANALYST	C117	12.0	100%	32,201	33,811
09017C	9. NOVALICK, JENNIFER	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,487	22,487
								317,769
	615000 Part-Time Labor							15,897
	710000 Supplies & Services							41,647
	720000 Travel							4,500
	730000 Capital Outlay							0
								<u>120,886</u>
	ACCOUNT TOTAL							500,699

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Campus Card Office

FOAPAL 110000-311025-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
19002C	1. PUCKETT, SHERYL A.	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	37,360	37,360
12058C	2. BROWN, KAYANN	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	27,647	27,647
								65,007
615000 Part-Time Labor								0
710000 Supplies & Services								22,184
720000 Travel								2,250
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>26,653</u>
ACCOUNT TOTAL								116,094

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Procurement
FOAPAL 110000-311511-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00067	1. BARNHILL, G CAROL	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	72,100	72,100
A00362	2. LANGLEY, LOLA FAY	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	52,451	52,451
19032C	3. GLASCO, LISA C.	V007C	PROCUREMENT COORDINATOR	C119	12.0	100%	32,274	35,554
21002C	4. SPICER, REBECCA L.	V004C	PROCUREMENT MANAGER	C121	12.0	100%	40,383	40,383
12078C	5. DAVIS, KATHRYN	V022C	PURCHASING TECHNICIAN	C112	12.0	100%	26,031	26,031
16004C	6. FRENCH, NANYA	V014C	BUYER	C116	12.0	100%	29,206	32,127
16011C	7. ZOLEN, CONNIE	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	31,640	31,640
16012C	8. WARD, KATHY ANN	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	35,986	35,986
							326,272	
615000 Part-Time Labor							6,414	
710000 Supplies & Services							11,661	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							<u>120,392</u>	
ACCOUNT TOTAL								464,739

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Controller's Office
FOAPAL 110000-311011-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00033	1. GOODWIN, MYRA R.	2085	CONTROLLER		12.0	100%	84,140	84,140
A00088	2. HAMPTON, BRANDY	2071	ASSOCIATE CONTROLLER		12.0	100%	73,752	73,752
A00285	3. HOGUE, BILLY L.	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	51,808	51,808
A00068	4. MALONE, MICHELLE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	38,839	38,839
15010C	5. REALLOC TO FM BUSINESS SERVICES	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	0	0
15134C	6. NELSON, VICKIE	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	31,005	31,005
15135C	7. BURNS, GRETCHEN	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	30,134	30,134
12061C	8. WATKINS, CRYSTAL	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	26,031	26,031
12062C	9. EDWARDS, PAMELA	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	25,521	25,521
15038C	10. LATSHA, SHARON	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	32,196	32,196
15132C	11. VACANT--REALLOC FROM FM BUSINESS SERV 15010C	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	0	29,251
							422,677	
615000 Part-Time Labor							0	
710000 Supplies & Services							24,774	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							145,959	
ACCOUNT TOTAL								593,410

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Sponsored Program Accounting

FOAPAL 110000-311071-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00273	1. TURNER, AMBER	2276	DIR. GRANTS & OTHER SPONSORED PROGRAMS		12.0	100%	60,187	60,187
A00060	2. LUMPKIN, WHITNEY	2105	PROJECT/PROGRAM MANAGER		12.0	100%	34,952	34,952
18011C	3. VACANT (ESTES)	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	27,023	27,023
15139C	4. GAMBILL, CHELSEA	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	29,251	29,251
18020C	5. DANIELS, JESSICA	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	34,883	34,883
								186,296
615000 Part-Time Labor								11,613
710000 Supplies & Services								15,000
720000 Travel								5,000
730000 Capital Outlay								0
790406 F & A Recoveries								(284,406)
620000 Pool Staff Benefits								66,497
ACCOUNT TOTAL								-

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Office Of Diversity Administration

FOAPAL 110000-315501-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00436	1. GIPSON, MAURICE	2089	ASSISTANT VICE CHANCELLOR		12.0	100%	90,000	90,000
16082C	2. FLETCHER, VICKI	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	31,919	31,919
								121,919
615000 Part-Time Labor								0
710000 Supplies & Services								3,900
720000 Travel								2,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>40,087</u>
ACCOUNT TOTAL								167,906

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Assistant Vice Chancellor of Human Resources

FOAPAL 110000-312011-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00426	1. WINN, LORI A.	2089	ASSISTANT VICE CHANCELLOR		12.0	100%	94,190	94,190
A00076	2. WARREN, DEANNA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	40,979	40,979
13005C	3. KALKBRENNER, KAREN	R036C	HUMAN RESOURCES SPECIALIST	C113	12.0	100%	26,531	26,531
13016C	4. SCUTERO, KIMBERLY	R036C	HUMAN RESOURCES SPECIALIST	C113	12.0	100%	22,919	26,531
09027C	5. CRONOS, PAULINE E	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,487	22,487
								210,718
615000 Part-Time Labor								0
710000 Supplies & Services								17,469
720000 Travel								4,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>71,526</u>
ACCOUNT TOTAL								303,713

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Human Resources
FOAPAL 110000-312021-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
17008C	1. CORDER, DIANA	R025C	HUMAN RESOURCES ANALYST	C117	12.0	100%	33,888	33,888
A00357	2. WATSON, KATRINA	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	42,266	42,266
17010C	3. SUMMERS, MICHELLE	R025C	HUMAN RESOURCES ANALYST	C117	12.0	100%	33,888	33,888
17011C	4. PRIVETT, AMY	R025C	HUMAN RESOURCES ANALYST	C117	12.0	100%	32,571	32,571
16013C	5. GILMER, VICKIE	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	31,640	31,640
A00062	6. VACANT (MARKS)	2105	PROJECT PROGRAM MANAGER		12.0	100%	53,900	53,900
							228,153	
615000 Part-Time Labor							0	
710000 Supplies & Services							140,637	
711702 Budgeted Recoveries							0	
720000 Travel							0	
730000 Capital Outlay							0	
861000 Interfund Transfer							-	
620000 Pool Staff Benefits							82,965	
ACCOUNT TOTAL								451,755

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Training and Development

FOAPAL 110000-312026-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00372	1. VACANT (WILLIAMS)	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	42,554	42,554
								42,554
	615000 Part-Time Labor							0
	710000 Supplies & Services							30,000
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							<u>12,766</u>
	ACCOUNT TOTAL							85,320

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Payroll Services

FOAPAL 110000-312201-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00077	1. BEARCE, TRACY	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	48,500	48,500
18013C	2. PIERCE, CRYSTAL	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	33,861	33,861
16029C	3. JOHNSON, LAURA	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	33,811	33,811
16015C	4. WOODRUFF, JANICE D.	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	34,260	34,260
16032C	5. LLOYD, AMY	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	31,640	31,640
12092C	6. PACE, KATHERINE	A097C	PAYROLL TECHNICIAN	C112	12.0	100%	23,611	25,972
10008C	7. SMITH, TRINA	A100C	PAYROLL OFFICER	C110	12.0	100%	22,919	22,919
							230,963	
615000 Part-Time Labor								0
710000 Supplies & Services								8,726
711702 Budgeted Recoveries								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								89,360
ACCOUNT TOTAL								329,049

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Environmental Health & Compliance

FOAPAL 110000-312041-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00132	1. VACANT (FENNER)	2051	DIRECTOR ENVIRONMENTAL HEALTH & SAFETY		12.0	100%	66,460	66,460
06001C	2. YOUNG, SAMANTHA	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	21,032	21,032
	615000 Part-Time Labor							87,492
	710000 Supplies & Services							10,930
	720000 Travel							16,639
	730000 Capital Outlay							5,700
	620000 Pool Staff Benefits							0
								<u>29,108</u>
	ACCOUNT TOTAL							149,869

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Safety Officer

FOAPAL 110000-312701-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00408	1. CARVELL, JON	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	34,260	38,500
								38,500
								0
								8,000
								0
								0
								11,550
								58,050

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Affirmative Action Office
FOAPAL 110000-312101-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00082	1. REALLOC TO CAREER MANAGEMENT	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	0	0
A00401	2. WHITAKER, ALEXIA	2105	PROJECT/PROGRAM MANAGER		12.0	100%	46,500	46,500
13005C	3. REALLOC TO ASST VC FOR HR	R036C	HUMAN RESOURCES SPECIALIST	C113	12.0	100%	0	0
								46,500
615000 Part-Time Labor								0
710000 Supplies & Services								17,500
720000 Travel								3,900
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>13,950</u>
ACCOUNT TOTAL								81,850

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Wellness Program

FOAPAL 110000-312031-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00339	1. BRADLEY, SPENCER	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	38,500	38,500
								38,500
	615000 Part-Time Labor							10,181
	710000 Supplies & Services							10,000
	711702 Budgeted Recoveries							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							<u>12,059</u>
	ACCOUNT TOTAL							70,740

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Vice Chancellor of Student Affairs
FOAPAL 110000-410001-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00011	1. STRIPLING, WILLIAM R.	2018	VICE CHANCELLOR STUDENT AFFAIRS		12.0	100%	182,012	182,012
A00026	2. WILLIAMS, LONNIE RAY	2003	ASSOCIATE VICE CHANCELLOR		12.0	100%	132,813	132,813
A00098	3. SILVERTHORN, BETHANY M.	2019	ASSISTANT TO VP STUDENT AFFAIRS		12.0	100%	63,380	63,380
A00413	4. CREMEENS, LAURA	2077	ASSOCIATE FOR ADMINISTRATION		12.0	100%	44,690	44,690
A00042	5. JOHNSON, CRAIG S.	2901	ASSISTANT VC FOR STUDENT AFFAIRS		12.0	34.03%	34,606	34,606
A00373	6. DANIELS, ANGELA J.	2105	PROJECT/PROGRAM MANAGER		12.0	100%	50,707	50,707
A00124	7. THOMPSON, ADONIS	2306	ASSISTANT DEAN OF STUDENTS		12.0	11.36%	5,138	5,138
A00295	8. REALLOC TO POOL	2003	ASSOCIATE VICE CHANCELLOR		12.0	100%	0	0
12014C	9. PRIVETT, KELLEY	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	28,186	28,186
19003C	10. AUSTIN, LAQUITA	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,628	36,628
	11. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	17,800	17,800
							595,960	
615000 Part-Time Labor							25,053	
710000 Supplies & Services							28,727	
720000 Travel							3,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							<u>182,009</u>	
ACCOUNT TOTAL								834,749

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Student Affairs Administration

FOAPAL 110000-413100-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00042	1. JOHNSON, CRAIG S.	2901	ASSISTANT VC FOR STUDENT AFFAIRS		12.0	30.85%	31,372	31,372
A00092	2. DIXON, PATRICK	2142	ASSOCIATE DEAN OF STUDENT AFFAIRS		12.0	100%	73,809	73,809
12021C	3. MCCARROLL, GENELLA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,551	26,551
12063C	4. MIXON, BEVERLEY A.	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	28,186	28,186
17029C	5. ESLINGER, NADIA	E040C	STAFF DEVELOPMENT COORDINATOR	C117	12.0	6.20%	2,060	2,060
A00157	6. BREWER, MARILYN C.	2305	RESEARCH ASSOCIATE		12.0	100%	35,000	35,000
								196,978
615000 Part-Time Labor								25,480
710000 Supplies & Services								76,082
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>66,615</u>
ACCOUNT TOTAL								365,155

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Student Development and Leadership

FOAPAL 110000-413402-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00094	1. SPACK, MARTHA	2142	ASSOCIATE DEAN OF STUDENT AFFAIRS		12.0	100%	58,701	58,701
12064C	2. STALLINGS, MATTHEW	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	26,031	26,031
								84,732
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>28,283</u>
ACCOUNT TOTAL								113,015

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Minority Coordinator

FOAPAL 110000-413404-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00121	1. BROOKS, CANDENCE	2037	DIRECTOR OF STUDENT ACTIVITIES		12.0	100%	47,633	30,225
A00126	2. FY 16 BUDGET CUT	2036	ASSISTANT DEAN OF STUDENTS		12.0	0%	30,225	0
								30,225
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>9,068</u>
ACCOUNT TOTAL								39,293

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Student Life

FOAPAL 110000-415001-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00091	1. BARTUNEK, PATIENCE	2142	ASSOCIATE DEAN OF STUDENTS		12.0	100%	47,327	47,327
								47,327
615000 Part-Time Labor								0
710000 Supplies & Services								3,433
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>14,198</u>
ACCOUNT TOTAL								64,958

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name WOLF Recreation Center
FOAPAL 110000-413451-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00348	1. HUCKABY, MATTHEW	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	55,000	55,000
11011C	2. HICKS III, CHARLES R	S055C	ATHLETIC FACILITY SUPERVISOR	C111	12.0	100%	24,306	24,306
11012C	3. HARRIS, DAVID PAUL	S055C	ATHLETIC FACILITY SUPERVISOR	C111	12.0	100%	25,287	25,287
06023C	4. VACANT (OTT)	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,424	19,424
16041C	5. YOCUM, MICHAEL	T055C	PUBLIC SAFETY OFFICER	C116	12.0	100%	30,713	30,713
							154,730	
615000 Part-Time Labor							97,276	
710000 Supplies & Services							206,035	
720000 Travel							0	
730000 Capital Outlay							0	
740000 Debt Service							0	
620000 Pool Staff Benefits							62,253	
ACCOUNT TOTAL								520,294

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Intramurals
FOAPAL 110000-413421-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00135	1. CUMMINGS, CAROL	2454	DIRECTOR OF RECREATION/INTRAMURALS		12.0	100%	45,538	45,538
A00354	2. TITSWORTH, MARY KATHERINE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	30,000	30,000
							75,538	
615000 Part-Time Labor								25,243
710000 Supplies & Services								12,994
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>23,923</u>
ACCOUNT TOTAL								137,698

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Club Sports--Rugby

FOAPAL 110000-410501-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00359	1. VACANT (DELAIBATI)	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	35,263	35,263
								35,263
	615000 Part-Time Labor							3,500
	710000 Supplies & Services							19,910
	720000 Travel							62,880
	730000 Capital Outlay							0
	750000 Scholarships							-
	861000 Interfund Transfer							(100,150)
	620000 Pool Staff Benefits							10,754
	ACCOUNT TOTAL							32,157

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Club Sports--Cheerleaders

FOAPAL 110000-410552-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00263	1. PAULEY, PAIGE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	35,448	35,448
								35,448
	615000 Part-Time Labor							8,900
	710000 Supplies & Services							30,871
	720000 Travel							89,129
	730000 Capital Outlay							0
	750000 Scholarships							65,950
	861000 Interfund Transfer							(59,079)
	620000 Pool Staff Benefits							11,079
	ACCOUNT TOTAL							182,298

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Student Health Center

FOAPAL 110000-415301-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00059	1. WILLIAMS, VICTORIA	2083	DIRECTOR OF STUDENT HEALTH SERVICES		12.0	100%	76,445	76,445
A00146	2. GILL, ASHLEE	2082	ASSISTANT DIRECTOR STUDENT HEALTH CTR		12.0	100%	65,000	65,000
09008C	3. WYSOCKI, KATHLEEN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,487	22,487
13009C	4. MUSUMBI, KATRINKA	L069C	LPN	C113	12.0	100%	27,333	27,333
13013C	5. BYARD, GINGER	L069C	LPN	C113	12.0	100%	27,333	27,333
							218,598	
615000 Part-Time Labor							2,451	
710000 Supplies & Services							15,622	
720000 Travel							5,000	
730000 Capital Outlay							0	
861000 Interfund Transfer							(38,540)	
620000 Pool Staff Benefits							74,190	
ACCOUNT TOTAL							277,321	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Counseling Center
FOAPAL 110000-415201-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00045	1. HESTAND, PHILIP A.	2097	DIRECTOR OF COUNSELING		12.0	100%	71,364	71,364
A00101	2. GLASCOCK, PAT CAROL	2900	COUNSELOR		12.0	100%	51,462	51,462
A00102	3. RUSSELL, KRISTY	2900	COUNSELOR		12.0	100%	35,838	35,838
A00103	4. LONG-MARTIN, AMBER	2900	COUNSELOR		12.0	100%	38,937	38,937
09009C	5. CALDWELL, CAROL	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,936	22,936
							220,537	
615000 Part-Time Labor							8,167	
710000 Supplies & Services							3,948	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							<u>69,092</u>	
ACCOUNT TOTAL								301,744

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Career Management Center
FOAPAL 110000-415401-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00113	1. VACANT (QUARLES)	2048	DIRECTOR OF CAREER SERVICES		12.0	100%	70,525	70,525
A00129	2. VACANT (RAYBURN)	2036	ASSISTANT DEAN OF STUDENTS		12.0	40.81%	19,004	16,826
	3. FY16 BUDGET CUT	2900	COUNSELOR		12.0	100%	35,115	0
A00347	4. PROFFITT, HOLLY	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	36,082	36,082
A00082	5. PERRIN, TRACI	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	46,746	46,746
12022C	6. TINSLEY, PATRICIA CAROL	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	22.73%	9,288	9,288
09010C	7. THIGPEN-STEPEHNS,CATHALENE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	21,827
	8. VACANT (EDWARDS)--OVRIP	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	882	882
								202,176
	615000 Part-Time Labor							0
	710000 Supplies & Services							23,019
	720000 Travel							0
	730000 Capital Outlay							1,500
	620000 Pool Staff Benefits							<u>64,173</u>
	ACCOUNT TOTAL							290,868

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Disability Services
FOAPAL 110000-415501-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00368	1. MASON, JENIFER RICE	2104	PROJECT PROGRAM DIRECTOR		12.0	100%	76,043	76,043
A00131	2. PRESLEY, CORLISHA	2094	DIRECTOR OF DISABILITY SERVICES		12.0	100%	39,594	39,594
19030C	3. CRITTENDEN, JASON	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	35,554	35,554
12002C	4. COBURN, JANE K.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	28,307	28,307
19022C	5. WHITE, DOMINIQUE	E032	EDUCATION COUNSELOR	C119	12.0	100%	35,554	35,554
09011C	6. HARVEY, VANETA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,936	22,936
							237,988	
615000 Part-Time Labor							19,228	
710000 Supplies & Services							92	
720000 Travel							0	
730000 Capital Outlay							2,500	
620000 Pool Staff Benefits							<u>85,816</u>	
ACCOUNT TOTAL								345,624

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Testing
FOAPAL 110000-414401-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00112	1. FREER, ROSEMARY K.	2081	DIRECTOR OF TESTING		12.0	100%	66,240	66,240
14018C	2. DAVIS, DEBORAH A.	D084C	COMPUTER OPERATOR	C114	12.0	100%	29,273	29,273
14019C	3. PRICE, KIMBERLY J.	D084C	COMPUTER OPERATOR	C114	12.0	100%	29,273	29,273
								124,786
615000 Part-Time Labor								0
710000 Supplies & Services								10,552
720000 Travel								1,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>43,876</u>
ACCOUNT TOTAL								180,714

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Office of Recruitment
FOAPAL 110000-414301-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00090	1. FOWLER, TAMMY	2030	DIRECTOR OF ADMISSIONS		12.0	100%	85,181	85,181
A00134	2. MARSHALL, POLLY	2054	ASU ASSISTANT DIRECTOR OF ADMISSIONS		12.0	100%	60,397	60,397
A00343	3. VACANT (PROFFITT)	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	30,000	30,000
A00344	4. HAMILTON, SARAH	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	30,000	30,000
A00345	5. VACANT (SMITH)	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	30,384	30,384
A00081	6. REALLOC TO POOL	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	0	0
A00346	7. COPENHAVER, AUSTIN	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	30,000	30,000
A00371	8. SMITH, MARCUS	2054	ASU ASSISTANT DIRECTOR OF ADMISSIONS		12.0	100%	30,384	30,384
A00350	9. VACANT (EVERETT)	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	30,225	30,225
A00349	10. SAUCEDO, ANABELLY	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	30,000	30,000
A00410	11. GORDON, ROBERT	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	30,000	30,000
12041C	12. MITCHELL, FAY	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,521	25,521
17016C	13. DUNTON, TERESA	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100%	33,223	33,223
							445,315	
615000 Part-Time Labor							42,338	
710000 Supplies & Services							273,396	
720000 Travel							11,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							142,173	
ACCOUNT TOTAL							914,222	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Office of Financial Aid & Scholarships
FOAPAL 110000-414201-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00050	1. FINNEY, TERRY	2931	DEAN OF STUDENT AFFAIRS ENROLLMENT		12.0	100%	89,061	89,061
A00136	2. BOLAR, DENA	2095	ASSOCIATE DIRECTOR OF STUDENT AID		12.0	100%	42,561	42,561
A00069	3. DAVIDSON, BRIAN	2105	PROJECT/PROGRAM MANAGER		12.0	100%	53,780	53,780
A00057	4. KALOGHIROU, ROBIN	2021	DIRECTOR OF STUDENT AID		12.0	100%	62,892	62,892
17001C	5. HILL, VICTOR	G190C	ASSISTANT DIRECTOR OF FINANCIAL AID	C117	12.0	100%	42,287	42,287
16016C	6. BOUGHNER, TAWNYA	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	32,274	32,274
15029C	7. LAMBIE, KATHY D.	G207C	FINANCIAL AID ANALYST	C115	12.0	100%	37,222	37,222
17012C	8. GOODWIN, GINA	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100%	38,232	38,232
15030C	9. WALKER, VICKI	G207C	FINANCIAL AID ANALYST	C115	12.0	100%	30,737	30,737
15128C	10. WEEMS, DABNEY	G207C	FINANCIAL AID ANALYST	C115	12.0	100%	29,251	29,251
12040C	11. BRADLEY, N PAULETTE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	28,186	28,186
09013C	12. THOMPSON, ROBIN KAY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,936	22,936
09014C	13. MARTIN, CORA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,487	22,487
09015C	14. JONES, ANDREA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,487	22,487
09016C	15. METZ, PATRICIA A	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	27,094	27,094
06003C	16. SANDEFUR, JENNA	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,424	19,424
06004C	17. NELSON, ERICA	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,424	19,424
15131C	18. CASTLEBERRY, LEE ANN	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	30,134	30,134
15031C	19. VACANT (WORSHAM)	G207C	FINANCIAL AID ANALYST	C115	12.0	100%	29,836	29,836
15032C	20. BEVLY, SHELBY	G207C	FINANCIAL AID ANALYST	C115	12.0	100%	30,134	30,134
15035C	21. KOSTICK, CHRISTINA	G207C	FINANCIAL AID ANALYST	C115	12.0	100%	30,737	30,737
							741,176	
615000 Part-Time Labor								44,379
710000 Supplies & Services								35,473
711702 Budgeted Recoveries								(42,068)
720000 Travel								6,000
730000 Capital Outlay								0
861000 Interfund Transfer								(40,000)
620000 Pool Staff Benefits								278,789
ACCOUNT TOTAL								1,023,749

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name University Police Department
FOAPAL 110000-415601-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00097	1. MARTIN, RANDY A.	2079	DIRECTOR UPD, CS, TRAFFIC & PARKING		12.0	100%	69,286	69,286
A00395	2. LONG, JARROD MATTHEW	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	43,908	43,908
17005C	3. DUFF, BOBBY JACK	T051C	PUBLIC SAFETY SUPERVISOR	C117	12.0	100%	35,500	35,500
17006C	4. PHIPPS, TERRY	T051C	PUBLIC SAFETY SUPERVISOR (Shift)	C117	12.0	100%	39,523	39,523
17007C	5. BROWN, BILL J.	T051C	PUBLIC SAFETY SUPERVISOR (Shift)	C117	12.0	100%	39,523	39,523
16043C	6. BRANCH, BILLY	T055C	PUBLIC SAFETY OFFICER (Shift)	C116	12.0	100%	34,048	34,048
16044C	7. SAILOR, CAMERON	T055C	PUBLIC SAFETY OFFICER	C116	12.0	100%	30,713	30,713
16045C	8. VACANT (LAYNE)	T055C	PUBLIC SAFETY OFFICER	C116	12.0	100%	31,640	31,640
16046C	9. GILLIAM, KEITH	T055C	PUBLIC SAFETY OFFICER (Shift)	C116	12.0	100%	33,381	33,381
16047C	10. CHRESTMAN, ROBERT	T055C	PUBLIC SAFETY OFFICER (Shift)	C116	12.0	100%	32,726	32,726
16048C	11. THRASHER, ANDREW	T055C	PUBLIC SAFETY OFFICER (Shift)	C116	12.0	100%	33,381	33,381
16050C	12. VACANT (MANSKER)	T055C	PUBLIC SAFETY OFFICER (Shift)	C116	12.0	100%	34,048	34,048
16051C	13. SIMPSON, TRACI	T055C	PUBLIC SAFETY OFFICER	C116	12.0	100%	32,274	32,274
16052C	14. BRADWAY, DANIEL	T055C	PUBLIC SAFETY OFFICER (Shift)	C116	12.0	100%	33,381	33,381
A00081	15. SHELTON, BRIAN	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	35,274	35,274
16054C	16. SMITH, RON	T055C	PUBLIC SAFETY OFFICER	C116	12.0	100%	32,274	32,274
16055C	17. PEEVEY, ROBERT	T055C	PUBLIC SAFETY OFFICER (Shift)	C116	12.0	100%	34,048	34,048
10009C	18. STARK, LADONNA	D092C	CALL CENTER SPECIALIST (Shift)	C110	12.0	100%	24,911	24,911
10010C	19. SMITH, FELICIA L.	D092C	CALL CENTER SPECIALIST (Shift)	C110	12.0	100%	30,385	30,385
10011C	20. CRAWFORD, TOMMIE FAYE	D092C	CALL CENTER SPECIALIST	C110	12.0	100%	27,435	27,435
10012C	21. HARVEY, JIMMIE	D092C	CALL CENTER SPECIALIST (Shift)	C110	12.0	100%	24,911	24,911
16056C	22. LOE, CALEB	T055C	PUBLIC SAFETY OFFICER	C116	12.0	100%	30,713	30,713
16057C	23. SANDERS, ALANNA	T055C	PUBLIC SAFETY OFFICER	C116	12.0	100%	30,713	30,713
16042C	24. GRAY, RUSSELL	T055C	PUBLIC SAFETY OFFICER (Shift)	C116	12.0	100%	33,380	33,380
09067C	25. WILSON, SHANA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,045	22,045
							849,421	
615000 Part-Time Labor								0
710000 Supplies & Services								68,930
720000 Travel								5,000
730000 Capital Outlay								10,000
620000 Pool Staff Benefits								331,931
ACCOUNT TOTAL								1,265,282

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Vice Chancellor for University Advancement

FOAPAL 110000-510001-1610

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00291	1. PENRY, JASON	2016	VICE CHANCELLOR--UNIVERSITY ADVANCEMENT		12.0	100%	222,000	222,000
A00185	2. HENDRIX, MENDY	2304	RESEARCH ASSISTANT		12.0	100%	52,921	52,921
							274,921	
615000 Part-Time Labor							59,487	
710000 Supplies & Services							66,351	
720000 Travel							13,500	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							<u>85,450</u>	
ACCOUNT TOTAL								499,709

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Athletic Advancement

FOAPAL 110000-510004-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00231	1. SULLIVAN, DUSTIN	2919	ASSISTANT DIRECTOR OF DEVELOPMENT		12.0	49.10%	18,456	18,456
A00234	2. DRERUP, CLAIRE	2297	DIRECTOR OF MARKETING		12.0	41.87%	16,750	16,750
A00211	3. MCCONAUGHEY, BRENNIA	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	48.43%	23,005	23,005
A00437	4. CORNWELL, TYLER	2106	PROJECT/PROGRAM SPECIALIST		12.0	36.84%	11,051	11,051
A00084	5. QUECK, AUSTIN	2106	PROJECT/PROGRAM SPECIALIST		12.0	37.87%	11,051	11,051
A00428	6. GATLIN, TIMOTHY KIRK	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	10%	4,000	4,000
								84,313
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>25,294</u>
ACCOUNT TOTAL								109,607

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Advancement Services

FOAPAL 110000-565001-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00398	1. VAN WAGENER, HOLLY	2292	DEVELOPMENT/ADVANCEMENT DIRECTOR		12.0	100%	76,481	76,481
A00388	2. HARVEY, CHRISTY	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	39,329	39,329
A00391	3. EDWARDS, DONALD P	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	38,689	38,689
12015C	4. MCDONALD, AIMEE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,031	26,031
17013C	5. BRINER, SUSAN	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100%	38,997	38,997
								219,527
615000 Part-Time Labor								25,569
710000 Supplies & Services								28,734
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>74,289</u>
ACCOUNT TOTAL								348,119

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Digital Creative Media

FOAPAL 110000-521001-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00366	1. CLARK, CHRISTOPHER	2105	PROJECT PROGRAM MANAGER		12.0	100%	67,272	67,272
17032C	2. FERGUSON, ANDREW	P020C	PRODUCTION ARTIST	C117	12.0	100%	32,571	32,571
13012C	3. SILVEY, TYLER	P048C	MULTI-MEDIA SPECIALIST	C113	12.0	100%	33,500	33,500
13015C	4. EMERSON, BLAKE	P049C	COMMERCIAL ARTIST I	C113	12.0	100%	28,165	28,165
								161,508
615000 Part-Time Labor								29,032
710000 Supplies & Services								27,500
720000 Travel								2,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>60,271</u>
ACCOUNT TOTAL								280,811

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Director of University Development

FOAPAL 110000-560001-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00386	1. BLACKBURN, JESSICA	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	30,000	30,000
A00389	2. VACANT (SMITH)	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	0	0
A00394	3. MCCLAIN, DAVID	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	56,510	71,510
A00393	4. VACANT (COLEMAN)	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	46,510	31,510
A00044	5. CHUDY, ERIKA	2909	DIRECTOR OF PLANNED GIVING		12.0	100%	88,956	88,956
A00431	6. EAKINS, KASEY	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	36,000	36,000
12080C	7. QUILLMAN, SHARON	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,031	26,031
								284,007
615000 Part-Time Labor								0
710000 Supplies & Services								66,409
720000 Travel								5,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>88,066</u>
ACCOUNT TOTAL								443,482

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Alumni Relations
FOAPAL 110000-540001-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00427	1. SMITH, BETH A.	2292	DEVELOPMENT/ADVANCEMENT DIRECTOR		12.0	100%	94,132	94,132
A00390	2. BURNETT, LINDSAY	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	43,918	43,918
A00431	3. REALLOC TO DEVELOPMENT	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	0	0
A00385	4. POYNTER, ELAINE MAYO	2291	DEVELOPMENT/ADVANCEMENT MANAGER		12.0	100%	44,682	44,682
A00387	5. CARWELL, MARSHA	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	60%	27,605	27,605
A00429	6. MCDANIEL, AMANDA	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	60%	25,000	25,000
12005C	7. GRIFFIN, CARISSA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,031	26,031
							261,368	
615000 Part-Time Labor								0
710000 Supplies & Services								51,377
720000 Travel								9,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								81,274
ACCOUNT TOTAL								403,019

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name University Communications

FOAPAL 110000-520003-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00425	1. SMITH, WILLIAM M	2291	DEVELOPMENT/ADVANCEMENT MANAGER		12.0	100%	92,000	92,000
A00110	2. MOORE, THOMAS	2072	DIRECTOR OF UNIVERSITY RELATIONS		12.0	100%	77,521	77,521
A00392	3. BOWMAN, REGINA	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	49,240	49,240
A00432	4. MONROE, DIANA C	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	40,527	40,527
12073C	5. WRIGHT, CHERYL	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	26,031	26,031
								285,319
615000 Part-Time Labor								1,563
710000 Supplies & Services								8,010
710000 Supplies & Services								5,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>88,537</u>
ACCOUNT TOTAL								388,429

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Publications & Creative Services
FOAPAL 110000-530001-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00116	1. REEVES, MARK E.	2033	DIRECTOR OF PUB & CREATIVE SERVICES		12.0	100%	62,518	62,518
A00147	2. KELLY, CHRISTOPHER HEATH	2904	ASSISTANT DIRECTOR OF PUBLICATIONS		12.0	100%	42,412	42,412
14010C	3. MYERS, ROBBY	P041C	COMMERCIAL GRAPHIC ARTIST	C114	12.0	100%	30,066	30,066
16035C	4. WILLIAMS, MARY	P027C	PUBLIC INFORMATION SPECIALIST	C116	12.0	100%	35,159	35,159
13003C	5. SCHREPFER, MURIEL	P049C	COMMERCIAL ARTIST I	C113	12.0	100%	26,796	26,796
							196,951	
615000 Part-Time Labor								0
710000 Supplies & Services								18,967
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								69,208
ACCOUNT TOTAL								285,126

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Provost/Academic Affairs and Research

FOAPAL 110000-210001-1610

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00351	1. COOKSEY, LYNITA	2024	EXECUTIVE VICE CHANCELLOR AND PROVOST	T	12.0	100%	197,396	197,396
A00022	2. HOGUE, GINA	2028	ASSOCIATE VC ACADEMIC AFFAIRS	T	12.0	100%	120,772	120,772
A00099	3. HICKS, ROBIN	2057	ASSISTANT TO VP OF ACADEMIC AFFAIRS		12.0	100%	86,940	86,940
A00342	4. HICKS, KATHY	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	69,998	69,998
A00261	5. COLLINS, HELEN C.	2304	RESEARCH ASSISTANT		12.0	100%	39,406	39,406
A00415	6. COSSEY,JEANNIE	2077	ASSOCIATE FOR ADMINISTRATION		12.0	100%	43,401	43,401
A00071	7. COLEMAN, ERIC	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	34,200	50,000
A00051	8. VALENTINE, CHRISTY	2007	COORDINATOR OFF-CAMPUS COURSES		12.0	100%	0	91,035
	9. FY 16 BUDGET CUT OVRIP	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,836	0
15011C	10. NEWBERRY, MARY--REALL FROM CECO	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	26,031	29,251
	11. REALLOC TO DEGREE CENTER MARKETING	2206	PART-TIME FACULTY		9.0	0%	9,500	0
								728,199
615000 Part-Time Labor								26,591
710000 Supplies & Services								170,349
720000 Travel								13,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>223,007</u>
ACCOUNT TOTAL								1,161,646

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name ASU-Arkansas Biosciences Research Institute
FOAPAL 200101-215001-1210

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00352	1. SUSTICH, ANDREW	2031	SR ASSOC VC FOR AA & RESEARCH	T	12.0	25.12%	45,888	45,888
A00249	2. GROVES, CHRISTOPHER C.	2114	PROJECT/PROGRAM MANAGER - ABI		12.0	100%	54,503	54,503
A00250	3. BARNER, MARIA	2115	PROJECT/PROGRAM SPECIALIST - ABI		12.0	100%	45,317	45,317
A00248	4. PHILLIPS, HOPE	2113	PROJECT/PROGRAM DIRECTOR - ABI		12.0	100%	48,632	48,632
A00274	5. WATSON, KELLIE	2115	PROJECT/PROGRAM SPECIALIST - ABI		12.0	100%	41,451	41,451
A00275	6. HARRIS, RODNEY	2115	PROJECT/PROGRAM SPECIALIST - ABI		12.0	100%	43,068	43,068
A00254	7. NOPO-OLAZABAL, LUIS	2121	RESEARCH ASSOCIATE - ABI		12.0	100%	47,395	47,395
A00253	8. VACANT (HUHE)	2121	RESEARCH ASSOCIATE - ABI		12.0	100%	0	0
A00255	9. VACANT (ROGERS)	2121	RESEARCH ASSOCIATE - ABI		12.0	50%	52,540	52,540
A00307	10. ESTES, JENNY	2277	RESEARCH COMPLIANCE COORDINATOR		12.0	50%	22,500	22,500
A00279	11. LEE, KIMBERLY	2116	RESEARCH ASSISTANT - ABI		12.0	100%	40,000	40,000
12084C	12. DESPAIN, LINDA J.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	30,367	30,367
F00526	13. CRAMER, CAROLE	2156	PROFESSOR/9 MO	T	9.0	25.08%	34,474	34,474
F00556	14. XU, JIANFENG	2128	RESEARCH ASSOCIATE PROF/9 MO	T	9.0	100%	96,097	96,097
F00480	15. VACANT (YU)	2129	RESEARCH ASSISTANT PROF/9 MO	N	9.0	100%	92,813	0
F00479	16. SAVARY, BRETT	2117	RESEARCH PROFESSOR/9 MO	T	9.0	100%	106,851	106,851
F00481	17. STIPEND/BUYOUT	2119	RESEARCH ASSISTANT PROF/12 MO	N	12.0	100%	62,215	62,215
F00163	18. LORENCE, ARGELIA ^	2156	PROFESSOR/9 MO	T	9.0	24.09%	23,344	23,344
F00069	19. MEDINA-BOLIVAR, FABRICIO	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	25.03%	26,159	26,159
F00522	20. VACANT (CONDORI)	2119	RESEARCH ASSISTANT PROF/12 MO	N	12.0	100%	57,809	0
F00524	21. VACANT (TEOH)	2119	RESEARCH ASSISTANT PROF/12 MO	N	12.0	100%	0	0
F00525	22. VACANT (GANAPATHY)	2119	RESEARCH ASSISTANT PROF/12 MO	N	12.0	100%	57,976	0
G00023	23. GRADUATE ASSISTANT	2122	RESEARCH GRADUATE ASSISTANT		12.0	600%	115,758	115,758
							936,559	
615000 Part-Time Labor								15,000
710000 Supplies & Services								685,283
720000 Travel								5,000
730000 Capital Outlay								20,000
861000 University Sponsored Research								515,000
620000 Pool Staff Benefits								<u>290,333</u>
ACCOUNT TOTAL								2,467,175

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name ASU-ABI Maintenance and Operations

FOAPAL 200102-215001-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
15122C	1. CROCKER, JIMMY	S031C	SKILLED TRADESMAN	C115	12.0	100%	32,988	32,988
03112C	2. SARTIN, SHEILA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,170	18,170
03113C	3. SPENCER, LORI	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,780	16,780
								67,938
615000 Part-Time Labor								0
710000 Supplies & Services								397,414
720000 Travel								0
730000 Capital Outlay								0
822000 Other Inter-Fund Plant Transfers								0
620000 Pool Staff Benefits								<u>34,648</u>
ACCOUNT TOTAL								500,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Research and Technology Transfer
FOAPAL 110000-214001-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00352	1. SUSTICH, ANDREW	2031	SR ASSOC VC FOR AA & RESEARCH	T	12.0	22.72%	41,488	41,488
A00272	2. DEVEREUX, EMILY	2106	PROJECT/PROGRAM SPECIALIST		12.0	65.02%	31,210	31,210
A00307	3. ESTES, JENNY	2277	RESEARCH COMPLIANCE COORDINATOR		12.0	50%	22,500	22,500
A00180	4. VACANT NEW POSITION	2304	RESEARCH ASSISTANT		12.0	100%	0	40,000
A00031	5. CRAIG, REBEKAH	2035	COORDINATOR OF ORGANIZED RESEARCH		12.0	100%	65,000	65,000
16018C	6. TIDWELL, LATONYA	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	34,260	34,260
								234,458
615000 Part-Time Labor								0
710000 Supplies & Services								7,842
720000 Travel								0
730000 Capital Outlay								0
790406 F & A Recoveries								(316,406)
620000 Pool Staff Benefits								74,106
ACCOUNT TOTAL								-

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Interactive Teaching and Technology Center (ITTC)

FOAPAL 110000-212401-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00378	1. VACANT (TORRES)	2070	DIR OF INTERACTIVE TEACH & TECH CTR		12.0	100%	0	0
A00317	2. LESLIE, HEWLETT STEVEN	2304	RESEARCH ASSISTANT		12.0	100%	55,776	55,776
A00318	3. MOSLEY, TIFFANY	2304	RESEARCH ASSISTANT		12.0	100%	38,000	38,000
16031C	4. WRIGHT, SCOTT	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	30,713	30,713
16080C	5. VACANT (MOSLEY)	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	30,713	30,713
								155,202
615000 Part-Time Labor								1,295
710000 Supplies & Services								9,594
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>53,383</u>
ACCOUNT TOTAL								219,474

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Academic Support Center for Athletes
FOAPAL 110000-260201-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
P00002	1. JOHNSON, BRODRICK	2508	ACADEMIC ADVISOR		12.0	50%	16,045	16,045
A00192	2. WILSON, ABIGAIL	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	58.90%	41,227	41,227
A00153	3. CARR, NATHAN	2508	ACADEMIC ADVISOR		12.0	100%	29,059	29,059
A00379	4. RENELIQUE, SHAQUITA	2508	ACADEMIC ADVISOR		12.0	86.70%	31,212	31,212
								117,543
615000 Part-Time Labor								1,707
710000 Supplies & Services								6,868
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>35,348</u>
ACCOUNT TOTAL								161,466

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Delta Economic Development Center

FOAPAL 110000-252601-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00284	1. CARRIER, LANA DE SHAWN	2046	EXEC. DIRECTOR DELTA ECONOMIC DEVELOPMENT		12.0	100%	111,996	107,184
A00052	2. VACANT (DECKER)	2006	COORDINATOR OF NON-CREDIT ACTIVITY		12.0	100%	68,265	85,000
16017C	3. WATSON, TARA	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	30,737	33,811
	4. GILLIAM, FRANKIE		INSTRUCTOR/12 MO		12.0	40%	0	23,978
								249,973
615000 Part-Time Labor								0
710000 Supplies & Services								73,141
720000 Travel								10,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>79,873</u>
ACCOUNT TOTAL								413,487

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Delta Ctr Professional Development

FOAPAL 110000-252604-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00074	1. FY 16 BUDGET CUT	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	55,000	0
15009C	2. FY 15 BUDGET CUT	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	0	0
09021C	3. FY 15 BUDGET CUT	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	0	0
	4. FY 16 BUDGET CUT	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	31,640	0
								0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Community Development

FOAPAL 110000-252602-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00064	1. REALLOC TO DCED	2204	INSTRUCTOR/12 MO		12.0	75%	44,958	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Degree Center Marketing

FOAPAL 110000-212980-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
	1. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	0	9,500
								9,500
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							950
	ACCOUNT TOTAL							10,450

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Mid South Degree Center

FOAPAL 110000-212951-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00138	1. VACANT (MACKLIN)	2010	COORD. ASU COMMUNITY COLLEGE DEGREE CTR		12.0	100%	64,416	40,000
06005C	2. RICKS, JANET	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	50%	9,713	9,713
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	32,050	20,000
								69,713
615000 Part-Time Labor								0
710000 Supplies & Services								12,000
720000 Travel								3,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>17,982</u>
ACCOUNT TOTAL								103,195

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name East Arkansas Community College Degree Center

FOAPAL 110000-212953-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00137	1. VACANT (EDWARDS)	2010	COORD. ASU COMMUNITY COLLEGE DEGREE CTR		12.0	100%	0	14,560
	2. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	11,000	2,000
								16,560
615000 Part-Time Labor								0
710000 Supplies & Services								2,000
720000 Travel								1,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>4,568</u>
ACCOUNT TOTAL								24,128

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Arkansas Northeastern College Degree Center

FOAPAL 110000-212954-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00140	1. SPENCER, SUSAN	2010	COORD. ASU COMMUNITY COLLEGE DEGREE CTR		12.0	50%	19,344	19,344
	2. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	31,000	5,500
								24,844
615000 Part-Time Labor								0
710000 Supplies & Services								5,000
720000 Travel								1,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>6,353</u>
ACCOUNT TOTAL								37,197

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Beebe Degree Center

FOAPAL 110000-212952-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
06006C	1. ESTES, CARY	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,424	19,424
	2. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	62,200	61,000
								80,424
	615000 Part-Time Labor							0
	710000 Supplies & Services							36,128
	720000 Travel							14,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							14,064
	ACCOUNT TOTAL							144,616

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name ASUJ / ASU-Mountain Home Degree Center

FOAPAL 110000-212955-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00139	1. WALKER, THERESSA	2010	COORD. ASU COMMUNITY COLLEGE DEGREE CTR		12.0	100%	41,700	41,700
09022C	2. PONDER, ANTONETTE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,936	22,936
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	46,978	46,978
								111,614
615000 Part-Time Labor								0
710000 Supplies & Services								22,000
720000 Travel								10,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>26,612</u>
ACCOUNT TOTAL								170,226

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name ASUJ / Paragould Program

FOAPAL 110000-212956-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00073	1. VACANT (BLEVINS)	2105	PROJECT/PROGRAM MANAGER		12.0	100%	50,646	40,000
09023C	2. BROCK, SHIRLEY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	24,348	24,348
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	289,900	250,000
								314,348
	615000 Part-Time Labor							0
	710000 Supplies & Services							215,000
	720000 Travel							30,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							<u>46,983</u>
	ACCOUNT TOTAL							606,331

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Compressed Video Network

FOAPAL 110000-212931-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00123	1. KOPP, DANIEL MAURICE	2108	DIRECTOR OF DISTANCE LEARNING		12.0	100%	45,777	55,000
A00148	2. DOWNUM, KEVIN M	2074	TECHNICAL DIRECTOR		12.0	100%	30,000	30,000
16017C	3. REALLOC TO DCED	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	0	0
09102C	4. WELLS, KELLEY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50%	11,244	11,244
								96,244
615000 Part-Time Labor								0
710000 Supplies & Services								149,869
720000 Travel								5,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>30,110</u>
ACCOUNT TOTAL								281,223

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Office of Institutional Research

FOAPAL 110000-212501-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00056	1. JONES, KATHRYN C.	2068	DIRECTOR OF INST. RESEARCH & PLANNING		12.0	100%	102,604	102,604
A00143	2. LEGGETT, APRIL	2303	RESEARCH ANALYST		12.0	100%	39,868	39,868
A00144	3. WEBB, SHARON	2303	RESEARCH ANALYST		12.0	100%	48,507	48,507
A00158	4. ROREX, JACQUELYN	2305	RESEARCH ASSOCIATE		12.0	100%	54,400	54,400
								245,379
615000 Part-Time Labor								0
710000 Supplies & Services								11,341
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>73,614</u>
ACCOUNT TOTAL								330,334

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Office of Assessment Services

FOAPAL 110000-213201-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00119	1. DEPROW, SUMER	2107	DIRECTOR OF ASSESSMENT		12.0	100%	0	80,000
A00079	2. SMALL, TOPEKA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	0	60,000
A00412	3. MITCHELL, JOYCE	2303	RESEARCH ANALYST		12.0	100%	32,249	32,249
								172,249
615000 Part-Time Labor								0
710000 Supplies & Services								42,851
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>51,675</u>
ACCOUNT TOTAL								266,775

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name VCAAR Salary Pool

FOAPAL 110000-210015-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
1.	VACANT	2186	ASSISTANT PROFESSOR/9 MO		9.0	100%	3,159,725	3,364,690
							3,364,690	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>1,011,790</u>
ACCOUNT TOTAL								4,376,480

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Admissions, Records and Registration
FOAPAL 110000-213101-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00043	1. FINCH, TRACY	2056	REGISTRAR		12.0	100%	93,209	93,209
A00381	2. DOTSON, JACKIE	2143	ASSOCIATE REGISTRAR		12.0	100%	45,342	45,342
A00356	3. WHITE, TREVOR	2105	PROJECT PROGRAM MANAGER		12.0	100%	52,914	52,914
A00259	4. BOOTHMAN, CHRISTOPHER	2053	ASSISTANT DIRECTOR OF RECORDS		12.0	100%	45,331	45,331
16019C	5. MCDANIEL, SHARON L.	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	38,916	38,916
14023C	6. BLANKENSHIP, JESSE	D084C	COMPUTER OPERATOR	C114	12.0	100%	28,699	28,699
15013C	7. MATHES, RITA KATHERINE	C035C	ASSISTANT REGISTRAR	C115	12.0	100%	32,127	32,127
12027C	8. HILL, SHEILA B.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	27,628	27,628
12050C	9. GIBSON,STEPHANIE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,031	26,031
07005C	10. PILLOW, ALAN W.	C082C	REGISTRAR'S ASSISTANT	C107	12.0	100%	20,804	20,804
07006C	11. VACANT (PASSALAUQA)	C082C	REGISTRAR'S ASSISTANT	C107	12.0	100%	20,396	20,396
06007C	12. MARION, JASMINE	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,424	19,424
15014C	13. CARMACK, JAMIE	C035C	ASSISTANT REGISTRAR	C115	12.0	100%	32,201	32,201
15017C	14. MCGINNIS, MICHELLE	D079C	COMPUTER SUPPORT TECHNICIAN	C115	12.0	100%	30,134	29,251
14020C	15. INGRAM, BRIDGET	D084C	COMPUTER OPERATOR	C114	12.0	100%	29,273	29,273
10001C	16. ELLENBURG, SHANNAN	C065C	ADMISSION ANALYST SUPERVISOR	C110	12.0	100%	30,161	30,161
09003C	17. MONTGOMERY, ANGELA	C071C	ADMISSIONS ANALYST	C109	12.0	100%	22,936	22,936
09074C	18. INGRAM, KATHY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,136	23,136
12025C	19. RING, VICKEY L.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,551	26,551
09004C	20. MICKELSON, LORENE	C071C	ADMISSIONS ANALYST	C109	12.0	100%	22,045	22,045
12006C	21. REALLOC FROM GRAD SCHOOL	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	0	25,268
								691,643
615000 Part-Time Labor								10,234
710000 Supplies & Services								81,629
720000 Travel								7,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								258,038
ACCOUNT TOTAL								1,049,044

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name International Admissions

FOAPAL 110000-213120-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
09122C	1. REALLOC TO ASTATE ONLINE	C071C	ADMISSIONS ANALYST II	C109	12.0	100%	0	0
14021C	2. WESS, SHANNON	D084C	COMPUTER OPERATOR	C114	12.0	100%	28,699	28,699
09121C	3. JENNINGS, ERICA	C071C	ADMISSIONS ANALYST II	C109	12.0	100%	21,827	21,827
09124C	4. HOWARD, MATTHEW	C071C	ADMISSIONS ANALYST II	C109	12.0	100%	21,827	21,827
								72,353
615000 Part-Time Labor								0
710000 Supplies & Services								10,000
720000 Travel								5,000
730000 Capital Outlay								0
822000 Interfund Plant Transfer								0
861000 Interfund Transfer								(117,018)
620000 Pool Staff Benefits								<u>29,665</u>
ACCOUNT TOTAL								-

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name A-State Online
FOAPAL 133501-213113-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00290	1. BUCHANAN, TRACY	2305	RESEARCH ASSOCIATE		12.0	100%	37,585	37,585
A00160	2. FY 15 BUDGET CUT	2305	RESEARCH ASSOCIATE		12.0	100%	0	0
A00358	3. REALLOC TO A-STATE ONLINE ADMIN	2105	PROJECT PROGRAM MANAGER		12.0	50%	35,000	0
15012C	4. SMITH, JANICE	C035C	ASSISTANT REGISTRAR	C115	12.0	100%	30,737	30,737
12043C	5. REALLOC TO POOL	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,521	0
15015C	6. GIBSON, LORA	C035C	ASSISTANT REGISTRAR	C115	12.0	100%	30,134	30,134
16033C	7. PONCE, DARIO	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	30,713	30,713
16025C	8. BANKS, KIFFANY	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	32,274	32,274
16028C	9. RHODES, JON DANIEL	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	31,020	31,020
14017C	10. SCOTT, CAREY	D084C	COMPUTER OPERATOR	C114	12.0	100%	29,273	29,273
14014C	11. DAVIS, ALLETHA	D084C	COMPUTER OPERATOR	C114	12.0	100%	28,699	28,699
14021C	12. REALLOC TO INTERNATIONAL ADMISS	D084C	COMPUTER OPERATOR	C114	12.0	100%	0	0
09005C	13. TYLER, KYLA	C071C	ADMISSIONS ANALYST	C109	12.0	100%	22,936	22,936
09006C	14. SHEARER, FRANCESCA	C071C	ADMISSIONS ANALYST	C109	12.0	100%	22,045	22,045
19026C	15. WEEMS, BEVERLY	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	35,910	35,910
22004C	16. AUSTIN, BRYAN	D044C	SYSTEMS ANALYST	C122	12.0	100%	42,402	42,402
19010C	17. ANDERSON, KENNETH DAVID	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	35,910	35,910
19019C	18. MURRY, WILLIAM DEAN	D062C	DATA BASE ANALYST	C119	12.0	100%	35,910	35,910
18017C	19. PONCE, CAROLYN	D065C	NETWORK SUPPORT ANALYST	C118	12.0	100%	34,883	34,883
22001C	20. HARRELL, JENNIFER	D044C	SYSTEMS ANALYST	C122	12.0	100%	42,402	42,402
06010C	21. BALLARD, ELIZABETH	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,813	19,813
09122C	22. METCALF, KATHRYN	C071C	ADMISSIONS ANALYST II	C109	12.0	100%	21,827	21,827
							564,473	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
							227,300	
ACCOUNT TOTAL								791,773

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name A-State Online Administration

FOAPAL 133501-213113-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00034	1. SIVAKUMARAN, THILLAINARAJAN	2034	DIRECTOR OF INTERNATIONAL PROGRAMS		12.0	50%	0	57,222
F00037	2. REALLOC TO PROVOST/VCAAR	2204	INSTRUCTOR/12 MO	N	12.0	100%	91,035	0
A00358	3. SALEHI, CHRISTOPHER	2105	PROJECT PROGRAM MANAGER		12.0	50%	0	17,500
18009C	4. ADAMS, NIKKI	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	50%	0	16,930
								91,652
615000 Part-Time Labor								0
710000 Supplies & Services								35,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>29,358</u>
ACCOUNT TOTAL								156,010

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Learning Support Services

FOAPAL 110000-260701-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
1.	GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	400%	24,670	24,670
								24,670
	615000 Part-Time Labor							21,961
	710000 Supplies & Services							40,954
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							1,345
	ACCOUNT TOTAL							88,930

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Advising Services
FOAPAL 110000-260301-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00282	1. JACKSON, MELISSA	2047	DIRECTOR OF ACADEMIC ADVISING		12.0	100%	57,634	57,634
A00416	2. CURBO, RHONDA	2508	ACADEMIC ADVISOR		12.0	100%	40,465	40,465
A00380	3. EVERETT, ADRIAN	2508	ACADEMIC ADVISOR		12.0	100%	0	35,000
A00155	4. KUIZIN, MICHAEL	2508	ACADEMIC ADVISOR (RETENTION)		12.0	100%	36,498	36,498
A00152	5. LYNN, ERIN D.	2508	ACADEMIC ADVISOR		12.0	100%	35,476	35,476
F00540	6. NESBITT, NIKESHA	2204	INSTRUCTOR/12 MO	N	12.0	100%	39,380	39,380
F00592	7. BINGHAM, VALLARY	2204	INSTRUCTOR/12 MO	N	12.0	100%	0	37,000
A00179	8. BRADBERRY, SARA	2304	RESEARCH ASSISTANT		12.0	100%	35,000	35,000
09024C	9. WRAY, JAMIE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,487	22,487
								338,940
615000 Part-Time Labor								0
710000 Supplies & Services								10,080
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>103,392</u>
ACCOUNT TOTAL								452,412

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Off-Campus Duty Assignments

FOAPAL 110000-212002-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
1.	VACANT	2156	PROFESSOR/9 MO		9.0	100%	85,721	85,721
								85,721
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>25,716</u>
ACCOUNT TOTAL								111,437

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Graduate School

FOAPAL 110000-261001-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00352	1. SUSTICH, ANDREW	2031	SR ASSOC VC FOR AA & RESEARCH	T	12.0	52.16%	95,259	95,259
12006C	2. REALLOC TO ADMISSIONS,RECORDS®IS	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,551	0
15137C	3. HEATH, PAMELA	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	30,134	30,134
12067C	4. DUNNING, DEBRA	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	30%	7,965	7,965
	5. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0		1,421,079	1,421,079
							1,554,437	
615000 Part-Time Labor								1,072
710000 Supplies & Services								58,960
720000 Travel								13,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								58,464
ACCOUNT TOTAL								1,685,933

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Graduate Assistants

FOAPAL 110000-261002-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
1.	PhD ENVIRONMENTAL SCIENCES GA	2265	GRADUATE ASSISTANT		9.0		128,083	128,083
2.	PhD HERITAGE STUDIES GA	2265	GRADUATE ASSISTANT		9.0		180,066	180,066
3.	EdD EDUCATIONAL LEADERSHIP GA	2265	GRADUATE ASSISTANT		12.0		42,681	42,681
4.	PhD MOLECULAR BIOSCIENCES GA	2265	GRADUATE ASSISTANT		12.0		77,171	77,171
5.	DPT PHYSICAL THERAPY GA	2265	GRADUATE ASSISTANT		12.0		63,048	63,048
							491,049	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								4,910
ACCOUNT TOTAL								495,959

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Global Initiatives
FOAPAL 110000-210101-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00034	1. SIVAKUMARAN,THILLAINARARAJAN	2034	DIRECTOR OF INTERNATIONAL PROGRAMS		12.0	50%	114,444	57,222
	2. FY 16 BUDGET REALLOCATION/CUT	2104	PROJECT PROGRAM DIRECTOR		12.0	50%	48,940	0
								57,222
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>17,167</u>
ACCOUNT TOTAL								74,389

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name International Administration
FOAPAL 134151-212601-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00122	1. KHADKA, CHANDNI	2932	DIRECTOR OFFICE OF INTERN STUDENT SRVCS		12.0	100%	60,000	60,000
A00271	2. REALLOC TO INTL RECRUITMENT	2508	ACADEMIC ADVISOR		12.0	100%	0	0
A00154	3. MUNOZ WHITE, MARIA	2508	ACADEMIC ADVISOR		12.0	100%	45,000	45,000
A00358	4. SALEHI, CHRISTOPHER	2105	PROJECT PROGRAM MANAGER		12.0	50%		17,500
18009C	5. ADAMS, NIKKI	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	50%	33,861	16,930
09026C	6. FY 15 BUDGET CUT	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	0	0
12003C	7. WINTERS, KIMBERLY	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,268	25,268
							164,698	
615000 Part-Time Labor							12,200	
710000 Supplies & Services							70,000	
720000 Travel							100,000	
730000 Capital Outlay							-	
861000 Interfund Transfer							(401,559)	
620000 Pool Staff Benefits							<u>54,661</u>	
ACCOUNT TOTAL							-	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name International Recruitment

FOAPAL 134156-212611-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00151	1. PETERSON, DODIE	2508	ACADEMIC ADVISOR--RECRUITER		12.0	100%	40,000	40,000
A00271	2. REALLOC TO POOL	2508	ACADEMIC ADVISOR		12.0	100%	0	0
								40,000
615000 Part-Time Labor								0
710000 Supplies & Services								20,000
720000 Travel								50,000
730000 Capital Outlay								0
750000 Scholarships								0
850000 Other Intrafund Transfers								(122,000)
620000 Pool Staff Benefits								<u>12,000</u>
ACCOUNT TOTAL								-

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name English Learning Academy

FOAPAL 134101-212608-1131

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00542	1. FRANCO, LYNDA	2204	INSTRUCTOR/12 MO--DIRECTOR ESL	N	12.0	100%	63,000	63,000
F00593	2. DARNELL,AMY	2204	INSTRUCTOR/12 MO	N	12.0	100%	48,000	48,000
F00599	3. VACANT (COX)	2204	INSTRUCTOR/12 MO	N	12.0	100%	32,886	45,000
F00607	4. VACANT (SHEWMAKER)	2204	INSTRUCTOR/12 MO	N	12.0	100%	35,360	45,000
	5. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0		225,400	175,000
09020C	6. VACANT (GOUCHER)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,487	22,487
								398,487
615000 Part-Time Labor								20,400
710000 Supplies & Services								97,680
720000 Travel								8,872
730000 Capital Outlay								0
850000 Other Intra-Fund Transfers								493,801
620000 Pool Staff Benefits								<u>86,660</u>
ACCOUNT TOTAL								1,105,900

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Study Abroad

FOAPAL 134152-212603-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00316	1. VACANT REALLOC FROM INTL RECRUITMEN	2304	RESEARCH ASSISTANT		12.0	100%	50,000	50,000
09128C	2. BRIGHTWELL, JENNIFER	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,045	22,045
								72,045
615000 Part-Time Labor								0
710000 Supplies & Services								10,000
720000 Travel								100,000
730000 Capital Outlay								0
821000 Intra-Fund Plant Transfer								-
850000 Other Intra-Fund Transfer								(193,583)
620000 Pool Staff Benefits								<u>11,538</u>
ACCOUNT TOTAL								-

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name University College

FOAPAL 110000-260101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00019	1. SIMONS, JILL	2025	DEAN OF SCHOOLS	T	12.0	100%	94,844	94,844
F00592	2. REALLOCATED TO ADVISING SERVICES	2204	INSTRUCTOR/12 MO	N	12.0	0%	42,024	0
12026C	3. INTRES, SHIRLEY	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,521	25,521
	4. VACANT (HUNT) OVRIP	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	5,164	5,164
06047C	5. TINSLEY, MARY	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	17%	3,237	3,237
	6. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	6,380	6,380
							135,146	
615000 Part-Time Labor								1,105
710000 Supplies & Services								12,554
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								43,054
ACCOUNT TOTAL								191,859

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name First Year Programs
FOAPAL 110000-260501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00283	1. BRADBERRY, PAULA D.	2008	DIRECTOR OF FIRST YEAR STUDIES	N	12.0	100%	70,610	70,610
F00404	2. VACANT (MCCLAIN)	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	0
F00405	3. CARTER, TOCCARA	2205	INSTRUCTOR/9 MO	N	9.0	100%	31,475	31,475
F00407	4. DOYLE, BARBARA	2205	INSTRUCTOR/9 MO	N	9.0	100%	47,405	47,405
F00408	5. FERRELL, LISA L.	2205	INSTRUCTOR/9 MO	N	9.0	100%	41,123	41,123
F00415	6. KHALIL, ALI	2205	INSTRUCTOR/9 MO	N	9.0	100%	31,635	31,635
F00381	7. VACANT (GREEN)	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	0
F00377	8. STRIPLING, VICKI	2205	INSTRUCTOR/9 MO	N	9.0	100%	35,135	35,135
F00600	9. SMITH, JUSTIN	2204	INSTRUCTOR/12 MO	N	12.0	100%	47,002	47,002
F00340	10. WHARTON, THOMAS	2205	INSTRUCTOR/9 MO	N	9.0	100%	36,782	36,782
F00354	11. MUNGLE, STEPHANIE	2205	INSTRUCTOR/9 MO	N	9.0	100%	36,647	36,647
A00315	12. JOHNSON, KIMBERLEY	2304	RESEARCH ASSISTANT		12.0	100%	38,882	38,882
09100C	13. BROADWAY, TAWANNA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,487	22,487
							439,183	
615000 Part-Time Labor							3,197	
710000 Supplies & Services							10,895	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							133,920	
ACCOUNT TOTAL							587,195	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Honors Instruction
FOAPAL 110000-262001-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00396	1. OLIVER, REBECCA	2105	PROJECT/PROGRAM DIRECTOR		12.0	100%	74,055	74,055
A00313	2. VACANT (BECK)	2304	RESEARCH ASSISTANT		12.0	100%	35,350	0
15002C	3. HUFSTEDLER, SHERRY	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,251	29,251
								103,306
615000 Part-Time Labor								1,865
710000 Supplies & Services								26,828
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>34,303</u>
ACCOUNT TOTAL								166,302

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Dean of Agriculture and Technology

FOAPAL 110000-251101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00017	1. BURCHAM, TIMOTHY	2025	DEAN OF SCHOOLS	T	12.0	100%	143,562	143,562
A00038	2. KENNEDY, DONALD W	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	50%	50,800	50,800
	3. FY 16 BUDGET REALLOC/CUT	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	30,737	0
17002C	4. ELLIS, SHERRY	R027C	BUDGET SPECIALIST	C117	12.0	100%	33,223	33,147
								227,509
615000 Part-Time Labor								0
710000 Supplies & Services								15,098
720000 Travel								1,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>71,540</u>
ACCOUNT TOTAL								315,147

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name CoAT SMART Center

FOAPAL 110000-251103-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00595	1. FENNER, LORI G.	2204	INSTRUCTOR/12 MO	N	12.0	100%		57,919
A00438	2. VACANT-NEW POSITION	2508	ACADEMIC ADVISOR		12.0	100%		0
								57,919
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>16,797</u>
ACCOUNT TOTAL								74,716

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Agricultural & Technology Studies
FOAPAL 110000-251205-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00294	1. PITTCOCK, J. KIM	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	67,857	67,857
F00507	2. MORRIS, DENNIS K.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	64,187	64,187
F00074	3. GREENWALT, BERT	2156	PROFESSOR/9 MO	T	9.0	100%	87,452	87,452
F00369	4. GREEN, VERN STEVEN ^	2156	PROFESSOR/9 MO	T	9.0	100%	65,891	68,891
F00081	5. VACANT (HUMPHREY) OVRIP	2156	PROFESSOR/9 MO	T	9.0	100%	84,619	84,619
F00370	6. HOOD, ELIZABETH	2146	DISTINGUISHED PROFESSOR/9 MO	T	9.0	100%	84,500	84,500
F00189	7. AGNEW, DAVID M.	2156	PROFESSOR/9 MO	T	9.0	100%	71,813	71,813
A00038	8. KENNEDY, DONALD W	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	50%	50,800	50,800
F00082	9. ARMAH, PAUL W.	2156	PROFESSOR/9 MO	T	9.0	100%	83,080	83,080
F00245	10. HUMPHREY, JOHN K	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	69,046	69,046
F00170	11. SHUMWAY, CALVIN R.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	77,553	77,553
F00114	12. TEAGUE, TINA	2156	PROFESSOR/9 MO	T	9.0	100%	58,572	58,572
F00265	13. REN, YIFENG	2205	INSTRUCTOR/9 MO	N	9.0	100%	45,676	45,676
	14. REALLOC TO COAT SMART CENTER	2204	INSTRUCTOR/12 MO	N	12.0	100%	43,439	0
A00405	15. WELLS, NATHAN	2105	PROJECT PROGRAM MANAGER	N	12.0	100%	54,917	70,167
F00072	16. PHILLIPS, GREG	2156	PROFESSOR/9 MO	T	9.0	100%	133,251	133,251
F00413	17. LARBI, PETER	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	65,000	65,000
F00181	18. SHARMA, RAJESH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	56,107	56,107
F00392	19. WHITE, RICKY	2205	INSTRUCTOR/9 MO	N	9.0	50%	21,966	21,966
F00560	20. VACANT (COX)	2205	INSTRUCTOR/9 MO	N	9.0	50%	0	0
15039C	21. PARKS, ROBIN	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	30,134	29,901
							1,290,438	
615000 Part-Time Labor								16,597
710000 Supplies & Services								40,393
720000 Travel								8,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								390,742
ACCOUNT TOTAL								1,746,670

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Farm Administration

FOAPAL 110000-251301-1440

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
19001C	1. JOHNSON, MICHAEL D.	B064C	DIRECTOR OF FARMING	C119	12.0	100%	39,661	39,661
16001C	2. MCCLELLAND, MIKE	B089C	ASSISTANT DIRECTOR OF FARMING	C116	12.0	50%	16,137	16,137
10002C	3. AHRENT, KARL	B120C	FARM MAINTENANCE MECHANIC	C110	12.0	100%	24,083	24,083
12055C	4. VACANT (HERREN)	B105C	FARM FOREMAN - INSTITUTIONAL	C112	12.0	40%	10,208	10,208
06040C	5. VACANT (HERREN)	B116C	AGRICULTURAL LAB TECHNICIAN	C106	12.0	100%	19,617	19,617
							109,706	
615000 Part-Time Labor							40,474	
710000 Supplies & Services							43,000	
720000 Travel							0	
730000 Capital Outlay							59,955	
620000 Pool Staff Benefits							<u>47,003</u>	
ACCOUNT TOTAL								300,138

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Crops and Soils

FOAPAL 110000-251302-1440

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
16001C	1. MCCLELLAND, MIKE	B089C	ASSISTANT DIRECTOR OF FARMING	C116	12.0	50%	16,137	16,137
								16,137
615000 Part-Time Labor								0
710000 Supplies & Services								42,200
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>6,616</u>
ACCOUNT TOTAL								64,953

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Swine

FOAPAL 110000-251305-1440

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
12055C	1. VACANT (HERREN)	B105C	FARM FOREMAN - INSTITUTIONAL	C112	12.0	60%	15,313	15,313
	615000 Part-Time Labor							15,313
	710000 Supplies & Services							0
	720000 Travel							20,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							4,000
	ACCOUNT TOTAL							<u>6,278</u>
								45,591

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Horses

FOAPAL 110000-251306-1440

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
06041C	1. FILES, BRENT	B116C	AGRICULTURAL LAB TECHNICIAN	C106	12.0	100%	19,044	19,044
	615000 Part-Time Labor							19,044
	710000 Supplies & Services							19,902
	720000 Travel							25,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							<u>8,803</u>
								72,749

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Dean of Sciences and Mathematics

FOAPAL 110000-259101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00292	1. PRATTE, JOHN	2025	DEAN OF SCHOOLS	T	12.0	100%	162,852	162,852
A00036	2. GRIPPO, ANNE	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	100%	101,363	101,363
A00397	3. BURLESON, JOE	2106	PROJECT/PROGRAM SPECIALIST		12.0	78.51%	39,102	39,102
12029C	4. AWAI-BARBER, AMY	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,031	26,031
16022C	5. WILHIDE, MARILYN R.	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	30,713	30,713
							360,061	
615000 Part-Time Labor								0
710000 Supplies & Services								10,600
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								113,346
ACCOUNT TOTAL								484,007

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name College of Math & Science - Faculty Salary Pool
FOAPAL 132761-259101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00008	1. RISCH, THOMAS	2150	DEPARTMENT CHAIR	T	12.0	2.23%	2,395	2,395
F00024	2. INGRAM, DEBRA	2150	DEPARTMENT CHAIR	T	12.0	5.55%	6,000	6,000
F00339	3. HUANG, XIUZHEN ^	2156	PROFESSOR/9 MO	T	9.0	3.65%	3,065	3,065
F00280	4. JIANG, HAI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	3.62%	2,911	2,911
F00395	5. SCRIVNER, GIDGET	2205	INSTRUCTOR/9 MO	N	9.0	14.90%	7,422	7,422
F00199	6. CHOI, SEO-EUN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	13.34%	8,197	8,197
F00393	7. GIBSON, J. KENT	2205	INSTRUCTOR/9 MO	N	9.0	9.77%	3,999	3,999
F00409	8. GORE, SARAH	2205	INSTRUCTOR/9 MO	N	9.0	3.74%	1,425	1,425
F00394	9. GRIFFIN, HEIDI	2205	INSTRUCTOR/9 MO	N	9.0	7.34%	2,839	2,839
F00428	10. MANNING, DENISE	2205	INSTRUCTOR/9 MO	N	9.0	7.41%	2,866	2,866
F00150	11. MIAO, JIE	2156	PROFESSOR/9 MO	T	9.0	8.50%	6,126	6,126
F00168	12. MELESCUE, SUZANNE C.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	6.26%	3,822	3,822
F00106	13. PAULSEN, WILLIAM H.	2156	PROFESSOR/9 MO	T	9.0	2.82%	2,176	2,176
F00433	14. BALTZ, DEBRA	2205	INSTRUCTOR/9 MO	N	9.0	3.50%	1,243	1,243
F00156	15. ZHOU, HONG	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	14.27%	9,350	9,350
F00344	16. BOULDIN, JENNIFER	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	17.07%	12,000	12,000
F00144	17. BENNETT, BOBBY D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	5.81%	3,821	3,821
F00436	18. CAUSEY, JASON	2205	INSTRUCTOR/9 MO	N	9.0	15.77%	7,882	7,882
F00188	19. GRIPPO, RICHARD S.	2156	PROFESSOR/9 MO	T	9.0	9.17%	7,573	7,573
F00401	20. HUGGINS, JULIA ANN	2205	INSTRUCTOR/9 MO	N	9.0	6.76%	2,908	2,908
F00154	21. HUSS, MARTIN J	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.45%	1,506	1,506
F00097	22. JOHNSON, RONALD	2156	PROFESSOR/9 MO	T	9.0	13.08%	12,037	12,037
F00301	23. MCKAY, TANJA ^	2156	PROFESSOR/9 MO	T	9.0	10.27%	7,500	7,500
F00175	24. REEVE, SCOTT W.	2156	PROFESSOR/9 MO	T	9.0	3.82%	2,940	2,940
F00241	25. SRIVATSAN, MALATHI	2156	PROFESSOR/9 MO	T	9.0	6.84%	5,000	5,000
F00190	26. ZHANG, BIN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.77%	4,838	4,838
F00322	27. MARSICO, TRAVIS	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	4.29%	2,700	2,700
F00146	28. TUNNO, OSCAR FEREBEE ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	5.89%	3,500	3,500
F00151	29. AHN, JEONGHO ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	5.84%	3,500	3,500
F00210	30. VACANT (ZHANG)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	1.80%	0	0
F00142	31. ALI, HASHIM ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	11.10%	7,000	7,000
F00254	32. SU, HUNG-CHI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	1.24%	1,015	1,015

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name College of Math & Science - Faculty Salary Pool
FOAPAL 132761-259101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00335	33. KENNON, JAMES T.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	9.11%	6,000	6,000
F00272	34. KOIZUMI, HIDEYA ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	11.09%	7,000	7,000
F00276	35. BISWAS, KOUSHIK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	4.47%	2,550	2,550
F00548	36. ROUGEAU, BENJAMIN L.	2204	INSTRUCTOR/12 MO	N	12.0	8.80%	4,500	4,500
F00093	37. HERSHBERGER, JOHN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	2.67%	1,500	1,500
F00329	38. SIKKEL, PAUL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	1.60%	1,000	1,000
F00422	39. LAMBERTUS, AMANDA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	1.73%	1,000	1,000
F00333	40. QUALLS, JAKE	2205	INSTRUCTOR/9 MO	N	9.0	12.02%	5,000	5,000
F00438	41. ONTKO, ALLYN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	4.55%	3,000	3,000
A00397	42. BURLESON, JOE	2106	PROJECT/PROGRAM SPECIALIST		12.0	21.49%	10,000	10,700
	43. DIRECTOR OF MBS	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	5,000	5,000
								196,806
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>58,973</u>
ACCOUNT TOTAL								255,779

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Environmental Sciences

FOAPAL 110000-259601-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
15007C	1. BARTON, DEANNA	C037C	ADMINISTRATIVE ANALYST	C115	12.0	50%	15,067	15,067
	2. PART-TIME FACULTY	2206	PART-TIME FACULTY		12.0	200%	25,115	25,115
							40,182	
615000 Part-Time Labor							8,835	
710000 Supplies & Services							10,812	
720000 Travel							8,500	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							<u>9,131</u>	
ACCOUNT TOTAL								77,460

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Molecular Biosciences Program

FOAPAL 110000-259103-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
15007C	1. BARTON, DEANNA	C037C	ADMINISTRATIVE ANALYST	C115	12.0	50%	15,067	15,067
								15,067
615000 Part-Time Labor								0
710000 Supplies & Services								45,000
720000 Travel								10,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>6,177</u>
ACCOUNT TOTAL								76,244

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Ecotoxicology Research Facility

FOAPAL 110000-259104-1220

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00175	1. GRIFFIN, MELANIE	2304	RESEARCH ASSISTANT		12.0	78.23%	24,662	24,662
A00174	2. VACANT (WHEELER)	2304	RESEARCH ASSISTANT		12.0	100%	0	0
							24,662	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								7,399
ACCOUNT TOTAL								32,061

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Biological Sciences
FOAPAL 110000-259201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00008	1. RISCH, THOMAS	2150	DEPARTMENT CHAIR	T	12.0	97.77%	105,124	105,124
F00510	2. FARRIS, JERRY L.	2146	DISTINGUISHED PROFESSOR/9 MO	T	9.0	100%	91,696	91,696
F00053	3. KLOTZ, TRACY	2204	INSTRUCTOR/12 MO	N	12.0	100%	44,975	44,975
F00329	4. SIKKEL, PAUL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	98.40%	61,470	61,470
F00092	5. TRAUTH, STANLEY E.	2156	PROFESSOR/9 MO	T	9.0	100%	81,521	81,521
F00218	6. DOLAN, MAUREEN	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	100%	76,860	76,860
F00077	7. BOVES, THAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	56,200	56,200
F00144	8. BENNETT, BOBBY D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	94.19%	61,975	61,975
F00154	9. HUSS, MARTIN J	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.55%	59,989	59,989
F00241	10. SRIVATSAN, MALATHI	2156	PROFESSOR/9 MO	T	9.0	93.16%	68,083	68,083
F00188	11. GRIPPO, RICHARD S.	2156	PROFESSOR/9 MO	T	9.0	90.83%	74,996	74,996
F00191	12. FLUKER, BROOK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	55,000	55,000
F00097	13. JOHNSON, RONALD	2156	PROFESSOR/9 MO	T	9.0	86.92%	80,016	80,016
F00301	14. MCKAY, TANJA ^	2156	PROFESSOR/9 MO	T	9.0	89.73%	62,511	65,511
F00322	15. MARSICO, TRAVIS	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	95.71%	60,215	60,215
F00256	16. GILMORE, DAVID F.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	67,665	67,665
F00344	17. BOULDIN, JENNIFER	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	82.93%	58,294	58,294
F00401	18. HUGGINS, JULIA ANN	2205	INSTRUCTOR/9 MO	N	9.0	93.24%	40,132	40,132
F00157	19. ROLLAND, VIRGINIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	57,469	57,469
F00309	20. ZHOU, GUO-LEI	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	75,133	75,133
F00526	21. CRAMER, CAROLE	2156	PROFESSOR/9 MO	T	9.0	74.92%	102,996	102,996
F00069	22. MEDINA-BOLIVAR, FABRICIO	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	74.97%	78,340	78,340
12065C	23. BEASON, CYNTHIA D.	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	26,031	26,031
09030C	24. EASTMAN, SANDRA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,896	23,896
	25. FY 16 BUDGET CUT	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	31,640	0
	26. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	600%	49,241	49,241
							1,622,828	
615000 Part-Time Labor								23,701
710000 Supplies & Services								60,321
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								478,270
ACCOUNT TOTAL								2,185,120

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Chemistry and Physics
FOAPAL 110000-259301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00006	1. BURNS, WILLIAM A	2150	DEPARTMENT CHAIR	T	12.0	100%	102,075	102,075
F00163	2. LORENCE, ARGELIA ^	2156	PROFESSOR/9 MO	T	9.0	75.91%	70,568	73,568
F00076	3. DRAGANJAC, MARK E.	2156	PROFESSOR/9 MO	T	9.0	100%	92,711	92,711
F00272	4. KOIZUMI, HIDEYA ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	88.91%	53,619	56,119
F00142	5. ALI, HASHIM ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	88.44%	53,539	56,039
F00438	6. ONTKO, ALLYN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	95.45%	62,894	62,894
F00167	7. JOHNSON, J. BRUCE ^	2156	PROFESSOR/9 MO	T	9.0	100%	65,027	68,027
F00131	8. CARROLL, BRENT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	56,660	56,660
F00166	9. VACANT (PANIGOT)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	0
F00175	10. REEVE, SCOTT W.	2156	PROFESSOR/9 MO	T	9.0	96.18%	73,952	73,952
F00420	11. IZADYAR, ANAHITA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	56,155	56,155
F00276	12. BISWAS, KOUSHIK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	95.53%	54,450	54,450
F00320	13. BURNS, KATHRYN	2205	INSTRUCTOR/9 MO	N	9.0	100%	33,428	33,428
F00331	14. MERTEN, JONATHAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	56,860	56,860
F00335	15. KENNON, JAMES T.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	90.89%	59,883	59,883
F00093	16. HERSHBERGER, JOHN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	97.33%	54,626	54,626
F00190	17. ZHANG, BIN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.23%	57,407	57,407
F00210	18. VACANT (ZHANG)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	98.20%	0	0
F00548	19. ROUGEAU, BENJAMIN L.	2204	INSTRUCTOR/12 MO	N	12.0	91.20%	46,635	46,635
12072C	20. KIHSTADIUS, LISA	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	26,288	26,431
09032C	21. TRUSTY, MARSHA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,936	22,936
	22. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	10,930	10,930
							1,121,786	
615000 Part-Time Labor								22,445
710000 Supplies & Services								50,463
720000 Travel								3,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								338,941
ACCOUNT TOTAL								1,536,635

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Computer Science
FOAPAL 110000-259401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00195	1. JENNESS, JEFFREY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	89,467	89,467
F00339	2. HUANG, XIUZHEN ^	2156	PROFESSOR/9 MO	T	9.0	96.35%	77,914	80,914
F00436	3. CAUSEY, JASON	2205	INSTRUCTOR/9 MO	N	9.0	84.23%	42,091	42,091
F00280	4. JIANG, HAI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	96.38%	77,433	77,433
F00254	5. SU, HUNG-CHI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	98.76%	80,925	80,925
F00395	6. SCRIVNER, GIDGET	2205	INSTRUCTOR/9 MO	N	9.0	85.10%	42,374	42,374
F00333	7. QUALLS, JAKE	2205	INSTRUCTOR/9 MO	N	9.0	87.98%	36,594	36,594
F00587	8. HAMMERAND, EDWARD T	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	89,455	89,455
09033C	9. REALLOC TO POOL	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	0	0
12037C	10. REALLOC TO MATH & STAT	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	0	0
12066C	11. BOHRMAN, MARY JO	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	28,186	28,186
	12. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	300%	14,114	14,114
							581,553	
615000 Part-Time Labor								5,586
710000 Supplies & Services								18,167
720000 Travel								4,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								173,752
ACCOUNT TOTAL								783,058

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Mathematics & Statistics

FOAPAL 110000-259501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00024	1. INGRAM, DEBRA	2150	DEPARTMENT CHAIR	T	12.0	94.45%	102,075	102,075
F00038	2. MITCHELL, MARY SUZANNE	2170	ASSOCIATE PROFESSOR/12 MO	N	12.0	20%	17,310	17,310
F00422	3. LAMBERTUS, AMANDA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	94.11%	56,682	56,682
F00146	4. TUNNO, OSCAR FEREBEE ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	93.85%	53,415	55,915
F00156	5. ZHOU, HONG	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	85.73%	56,155	56,155
F00317	6. RICE, LISA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	55,000	55,000
F00199	7. CHOI, SEO-EUN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	86.66%	53,255	53,255
F00151	8. AHN, JEONGHO ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	94.16%	53,935	56,435
F00168	9. MELESCUE, SUZANNE C.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	93.74%	57,215	57,215
F00150	10. MIAO, JIE	2156	PROFESSOR/9 MO	T	9.0	91.50%	65,915	65,915
F00106	11. PAULSEN, WILLIAM H.	2156	PROFESSOR/9 MO	T	9.0	97.18%	74,895	74,895
F00409	12. GORE, SARAH	2205	INSTRUCTOR/9 MO	N	9.0	96.26%	36,674	36,674
F00424	13. CARRAWAY, LATIA	2205	INSTRUCTOR/9 MO	N	9.0	100%	35,486	35,486
F00393	14. GIBSON, J. KENT	2205	INSTRUCTOR/9 MO	N	9.0	90.23%	36,941	36,941
F00394	15. GRIFFIN, HEIDI	2205	INSTRUCTOR/9 MO	N	9.0	92.66%	35,846	35,846
F00428	16. MANNING, DENISE	2205	INSTRUCTOR/9 MO	N	9.0	92.59%	35,818	35,818
F00433	17. BALTZ, DEBRA	2205	INSTRUCTOR/9 MO	N	9.0	96.50%	34,227	34,227
12037C	18. CRAFT, JANE ANN	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	28,186	28,186
12066C	19. REALLOC TO COMPUTER SCIENCE	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	0	0
	20. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	500%	38,931	38,931
	615000 Part-Time Labor							932,961
	710000 Supplies & Services							8,835
	720000 Travel							18,883
	730000 Capital Outlay							4,000
	620000 Pool Staff Benefits							0
								<u>271,457</u>
	ACCOUNT TOTAL							1,236,136

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Dean of Humanities and Social Sciences

FOAPAL 110000-257101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
	1. FY 16 BUDGET REALLOCATION/CUT	2025	DEAN OF SCHOOLS	T	12.0	100%	145,442	0
A00035	2. TRAYLOR, DEBORAH CHAPPEL	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	49.96%	51,573	51,573
12030C	3. SIMPSON, ALYSSA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,972	25,972
12067C	4. DUNNING, DEBRA	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	70%	18,586	18,586
	5. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	5,000	5,000
							101,131	
615000 Part-Time Labor							32	
710000 Supplies & Services							15,284	
720000 Travel							4,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							<u>34,243</u>	
ACCOUNT TOTAL								154,690

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Heritage Studies

FOAPAL 110000-257701-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00063	1. UMANSKY, LAURIE	2155	PROFESSOR/12 MO	T	12.0	100%	0	113,333
F00029	2. SALO, EDWARD	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	50%	42,500	42,500
A00047	3. BANTA, BRADY M.	2013	ARCHIVIST		12.0	49.74%	48,912	48,912
	4. FY 16 BUDGET CUT	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,551	0
	5. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	200%	22,800	22,800
								227,545
615000 Part-Time Labor								0
710000 Supplies & Services								12,743
720000 Travel								2,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>62,571</u>
ACCOUNT TOTAL								305,359

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name English & Philosophy
FOAPAL 110000-257301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00012	1. COLLINS, JANELLE M.	2150	DEPARTMENT CHAIR	T	12.0	100%	94,518	94,518
A00035	2. TRAYLOR, DEBORAH CHAPPEL	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	50.04%	51,647	51,647
F00101	3. BALL, JERRY	2156	PROFESSOR/9 MO	T	9.0	100%	74,470	74,470
F00350	4. HANSEN, GREGORY	2156	PROFESSOR/9 MO	T	9.0	100%	62,170	68,670
F00155	5. BURNS, RICHARD ALLEN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	65,506	65,506
F00071	6. CALLOWAY, CATHERINE	2156	PROFESSOR/9 MO	T	9.0	100%	82,574	82,574
F00186	7. CAVE, ERIC M.	2156	PROFESSOR/9 MO	T	9.0	100%	72,554	72,554
F00059	8. COSTELLO, KRISTI	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	100%	76,946	76,946
F00171	9. BARRETT-FOX, JASON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,146	51,146
F00282	10. CATON, JACOB	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	52,988	52,988
F00240	11. VACANT (GENNUSO) OVRIP	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	49,533	49,533
F00073	12. VACANT (HARRIS) OVRIP	2156	PROFESSOR/9 MO	T	9.0	100%	67,638	67,638
F00178	13. HENDERSHOT, CYNDY K.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	59,062	59,062
F00332	14. WEIMER, STEVEN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,146	51,146
F00243	15. HORNEKER, GEORGE	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	60,126	60,126
F00235	16. HUNTER, FRANCES E.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	57,771	57,771
F00172	17. LAMM, ROBERT L.	2156	PROFESSOR/9 MO	T	9.0	100%	69,031	69,031
F00128	18. LOTT, RICK	2156	PROFESSOR/9 MO	T	9.0	100%	73,526	73,526
F00122	19. VACANT (LECKY)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	53,346	0
F00180	20. MOORE, BRYAN L.	2156	PROFESSOR/9 MO	T	9.0	100%	69,007	69,007
F00212	21. NAREY, WAYNE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	63,723	63,723
F00211	22. SARTORELLI, JOSEPH J.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	63,547	63,547
F00091	23. SCHICHLER, ROBERT L.	2156	PROFESSOR/9 MO	T	9.0	100%	72,269	72,269
F00365	24. VACANT (SPANIOL) OVRIP	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	51,005	51,005
F00127	25. SPIKES, MICHAEL P.	2156	PROFESSOR/9 MO	T	9.0	100%	76,684	76,684
F00094	26. KRUEGER, KATHRYN ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	56,585	59,085
F00367	27. MERRITT, MICHELLE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	53,115	53,115
F00372	28. YOUNG, NANCY Y.	2205	INSTRUCTOR/9 MO	T	9.0	100%	42,051	42,051
F00388	29. WILLIAMS, CARMEN L.	2205	INSTRUCTOR/9 MO	N	9.0	100%	47,319	47,319
F00419	30. TRIBBETT, MARCUS	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	36,153	50,000
F00431	31. WILLIAMS, GAYLE V.	2205	INSTRUCTOR/9 MO	N	9.0	100%	36,636	36,636
F00414	32. PATTON, IDA MARIE-JOSE	2205	INSTRUCTOR/9 MO	N	9.0	100%	35,473	35,473
F00412	33. DUCLOS, HELEN F.	2205	INSTRUCTOR/9 MO	N	9.0	100%	35,452	35,452

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name English & Philosophy

FOAPAL 110000-257301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00397	34. BRIDGES,WINFRED P.	2205	INSTRUCTOR/9 MO	N	9.0	100%	34,864	34,864
09034C	35. TURNEY, NATALIE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	24,348	24,348
09035C	36. TIBBS, BRANDIE L.	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	24,348	24,348
	37. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	400%	27,857	27,857
							2,045,635	
615000 Part-Time Labor								5,874
710000 Supplies & Services								21,460
720000 Travel								3,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>609,740</u>
ACCOUNT TOTAL								2,685,709

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name World Languages & Cultures
FOAPAL 110000-257501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
	1. FY 16 BUDGET REALLOCATION/CUT	2104	PROJECT PROGRAM DIRECTOR		12.0	50%	48,939	0
F00126	2. MORENO, VICENT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	52,562	52,562
F00231	3. LOMBEIDA, ERNESTO B.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	57,716	57,716
F00198	4. BERNALES, ENRIQUE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	55,789	55,789
F00207	5. JOHNSON, WARREN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	58,409	58,409
F00182	6. OWENS, RUTH ANN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	62,940	62,940
F00498	7. PINTO, CLAUDIO EDUARDO	2205	INSTRUCTOR/9 MO	N	9.0	100%	33,680	33,680
F00321	8. MCGEE, ANNE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	52,346	52,346
	9. FY 16 BUDGET REALLOCATION/CUT	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,487	0
	615000 Part-Time Labor							373,442
	710000 Supplies & Services							8,582
	720000 Travel							11,059
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
								<u>112,462</u>
	ACCOUNT TOTAL							505,545

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name History
FOAPAL 110000-257401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00002	1. KEY, JOSEPH P.	2150	DEPARTMENT CHAIR	T	12.0	100%	82,347	82,347
F00508	2. SAUNDERS, LAQUITA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,617	51,617
F00029	3. SALO, EDWARD	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	50%	42,500	42,500
F00070	4. CASTRO, JUSTIN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,136	50,136
F00324	5. EDWARDS, GARY T.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	61,232	61,232
F00137	6. GILBERT, ERIK O.	2156	PROFESSOR/9 MO	T	9.0	100%	73,643	73,643
F00164	7. HU, AIQUN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	58,719	58,719
F00236	8. BUFORD, KELLIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	50,000
F00102	9. SYDORENKO, ALEXANDER	2156	PROFESSOR/9 MO	T	9.0	100%	77,974	77,974
F00224	10. MAYNARD, WILLIAM B.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	68,813	68,813
F00161	11. POBST, PHYLLIS E.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	68,593	68,593
F00112	12. ROUSEY, DENNIS	2156	PROFESSOR/9 MO	T	9.0	100%	76,430	76,430
F00284	13. JONES-BRANCH, CHERISSE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	64,569	64,569
F00359	14. HRONEK, PAMELA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	76,775	76,775
F00143	15. WILKERSON-FREEMAN, SARAH	2156	PROFESSOR/9 MO	T	9.0	100%	69,629	69,629
09036C	16. MORRIS, KIMBERLY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,936	22,936
	17. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	4,182	4,182
							1,000,095	
615000 Part-Time Labor								1,799
710000 Supplies & Services								17,982
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								300,592
ACCOUNT TOTAL								1,320,468

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Political Science
FOAPAL 110000-257601-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00010	1. MCLEAN, WILLIAM P.	2150	DEPARTMENT CHAIR	T	12.0	100%	88,578	88,578
F00268	2. VACANT (LOFTON)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00104	3. TUSALEM, ROLLIN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	62,615	62,615
F00078	4. AUSDERAN, JACOB	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	53,300	53,300
F00219	5. HARDING JR., DAVID R.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	66,299	66,299
F00398	6. HACKER, HANS J.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	64,420	64,420
F00285	7. LEVENBACH, F. DAVID	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	55,791	55,791
F00192	8. REESE, CATHERINE C.	2156	PROFESSOR/9 MO	T	9.0	100%	74,211	74,211
F00286	9. WANG, RICHARD	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	69,199	69,199
F00237	10. WARNER, BARBARA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	55,930	56,696
F00278	11. BUZBY, AMY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	56,228	56,228
F00375	12. WRIGHT, PEGGY	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	47,471
09037C	13. VACANT (PAWSON)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,936	22,936
	14. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	14,403	14,403
							732,147	
615000 Part-Time Labor								1,394
710000 Supplies & Services								10,340
720000 Travel								2,800
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>217,618</u>
ACCOUNT TOTAL								964,299

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Criminology, Sociology & Geography

FOAPAL 110000-257201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00316	1. VACANT (MYERS)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00098	2. STROUD, HUBERT	2156	PROFESSOR/9 MO	T	9.0	100%	98,578	98,578
F00325	3. KENDIG, SARAH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	52,916	52,916
F00193	4. RUKUS, JOSEPH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,000	51,000
F00220	5. COSTELL, MATTHEW	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,000	51,000
F00289	6. DEGARMO, MATTHEW	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	48,534	48,534
F00269	7. DONAGHY, MARY L.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	55,910	55,910
F00169	8. VACANT (HILL)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	60,291	0
F00287	9. CHU, DORIS	2156	PROFESSOR/9 MO	T	9.0	100%	81,551	81,551
F00314	10. KULKARNI, VEENA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	59,671	62,171
F00336	11. RATLIFF, THOMAS	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	54,365	54,365
F00375	12. REALLOC TO POLITICAL SCIENCE	2205	INSTRUCTOR/9 MO	N	9.0	100%	47,471	0
F00134	13. VACANT NEW REALL FROM DPT CHAIR	2205	INSTRUCTOR/9 MO	N	9.0	100%	50,000	50,000
A00178	14. WASHINGTON, NATASHA	2304	RESEARCH ASSISTANT		12.0	100%	0	30,000
09038C	15. VACANT (SIMPSON)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,611	23,611
							659,636	
615000 Part-Time Labor							0	0
710000 Supplies & Services								9,396
720000 Travel								8,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								200,489
ACCOUNT TOTAL								877,521

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Arkansas Public Administration Consortium (Summer)

FOAPAL 110000-257603-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00192	1. REESE, CATHERINE C.	2156	PROFESSOR/9 MO	T	9.0	100%	12,368	12,368
								12,368
615000 Part-Time Labor								0
710000 Supplies & Services								5,278
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>3,710</u>
ACCOUNT TOTAL								21,356

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Dean of Business

FOAPAL 110000-252101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00433	1. HUNT, C. SHANE	2044	DEAN OF BUSINESS ADMINISTRATION	T	12.0	100%	160,000	160,000
F00027	2. ROE, CHARLES W.	2155	PROFESSOR/12 MO	T	12.0	46.59%	66,491	66,491
A00296	3. WASHAM, JAMES	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	47.09%	60,363	60,363
A00150	4. ALLEN, SHEENA	2508	ACADEMIC ADVISOR		12.0	100%	37,122	37,122
15037C	5. BUDD, LORERINDA	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	33,155	33,155
12032C	6. THOMAS, LINDA M.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,783	26,783
	7. FY 16 BUDGET REALLOCATION/CUT	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	24,348	0
							383,914	
615000 Part-Time Labor								5,539
710000 Supplies & Services								9,516
720000 Travel								7,484
730000 Capital Outlay								0
620000 Pool Staff Benefits								121,645
ACCOUNT TOTAL								528,098

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name College of Business - Faculty Salary Pool
FOAPAL 130503-252101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
	1. NEW POSITION	2186	ASSISTANT PROFESSOR/9 MO		9.0	100%	52,076	72,100
F00005	2. PHILHOURS, MELODIE	2150	DEPARTMENT CHAIR	T	12.0	24.54%	29,834	29,834
F00017	3. ROBERTSON, PATRICIA	2150	DEPARTMENT CHAIR	T	12.0	4.56%	4,854	4,854
F00025	4. JONES, KIRK	2150	DEPARTMENT CHAIR	T	12.0	11.61%	5,637	16,010
F00027	5. ROE, CHARLES W.	2155	PROFESSOR/12 MO	T	12.0	6.82%	9,732	9,732
A00296	6. WASHAM, JAMES	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	5.80%	7,442	7,442
F00669	7. BROWN, CHRISTOPHER R.	2157	PROFESSOR/9 MO	T	9.0	7.19%	7,020	7,020
F00373	8. VACANT (CARR) OVRIP	2205	INSTRUCTOR/9 MO	N	9.0	2.78%	1,475	1,475
F00610	9. CHANG, ERICK	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.02%	7,298	7,298
F00619	10. VACANT (COCCHIARA)	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.15%	0	0
F00664	11. DANCER, WELDON TERRY	2157	PROFESSOR/9 MO	T	9.0	9.16%	9,487	9,487
F00618	12. HUDSON, GAIL	2157	PROFESSOR/9 MO	T	9.0	8.44%	8,927	8,927
F00667	13. FISH, KELLY E.	2157	PROFESSOR/9 MO	T	9.0	8.07%	8,007	8,007
F00675	14. GUHA, GAURI SHANKAR	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.19%	1,772	1,772
F00625	15. HESTER, LESLIE KIM	2157	PROFESSOR/9 MO	T	9.0	4.27%	4,349	4,349
F00626	16. JAMES, SHARON	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	17.70%	18,587	18,587
F00611	17. HU, XIANKUI #	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	19.80%	22,853	22,853
F00620	18. VACANT (HUNT)	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.81%	0	0
F00663	19. ROBERTSON, JOHN F.	2157	PROFESSOR/9 MO	T	9.0	5.83%	9,192	5,637
F00612	20. KERN, DAVID F.	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	13.79%	15,478	15,478
F00670	21. KESSELRING, RANDALL	2157	PROFESSOR/9 MO	T	9.0	4.69%	4,536	4,536
F00124	22. VACANT (LATANICH) OVRIP	2156	PROFESSOR/9 MO	T	9.0	6.40%	5,953	5,953
F00089	23. VACANT (MARBURGER)	2156	PROFESSOR/9 MO	T	9.0	6.62%	0	0
F00627	24. MELLO, JOHN E. ^	2157	PROFESSOR/9 MO	T	9.0	10.66%	11,417	11,417
F00662	25. MOEENI, FARHAD	2157	PROFESSOR/9 MO	T	9.0	6.38%	6,622	6,622
F00621	26. PAE, SANGSHIN ^#	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	13.43%	15,377	15,377
F00660	27. NONIS, SARATH A.	2157	PROFESSOR/9 MO	T	9.0	6.53%	7,639	7,639
F00613	28. LAIRD, BRIAN K	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	13.05%	13,945	13,945
F00614	29. VACANT (PETERSON)	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	23.81%	26,842	0
F00308	30. VACANT (PHILHOURS)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	31.19%	0	0
F00628	31. MCDANIEL, KAREN	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	2.57%	2,412	2,412
F00661	32. QUINN, TINA	2157	PROFESSOR/9 MO	T	9.0	5.86%	6,306	6,306

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name College of Business - Faculty Salary Pool
FOAPAL 130503-252101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00629	33. VACANT (RELYEA)	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	19.97%	0	0
F00674	34. RUBY, PAULA D. ^	2157	PROFESSOR/9 MO	T	9.0	11.11%	11,118	11,118
F00671	35. SEGALL, RICHARD S.	2157	PROFESSOR/9 MO	T	9.0	11.67%	11,004	11,004
F00665	36. SEYDEL, JOHN F.	2157	PROFESSOR/9 MO	T	9.0	13.25%	13,483	13,483
F00623	37. SINCLAIRE, JOLLEAN	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	14.43%	14,583	14,583
F00295	38. VACANT (SYAMIL)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	0%	0	0
F00624	39. TAYLOR, RICHARD W.	2157	PROFESSOR/9 MO	T	9.0	5.66%	6,178	6,178
F00615	40. TEW, PHILIP ^#	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	15.98%	17,563	17,563
F00222	41. VACANT (ZHANG)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.88%	0	0
F00616	42. KIM, HYUNG TAE	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	16.06%	17,165	17,165
F00622	43. CRAWFORD, JERRY L.	2157	PROFESSOR/9 MO	T	9.0	5.04%	4,836	4,836
F00672	44. PITTMAN, JEFFREY	2157	PROFESSOR/9 MO	T	9.0	3.81%	3,545	3,545
	45. COB COORDINATOR OF ASSESSMENT	2186	ASSISTANT PROFESSOR		12.0	100%	5,000	5,000
	46. ONLINE MBA PROGRAM DIR	2186	ASSISTANT PROFESSOR		12.0	100%	2,500	2,500
	47. DIR CENTER FOR ECON. EDUCATION	2186	ASSISTANT PROFESSOR		12.0	100%	5,000	5,000
							437,044	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
							<u>130,435</u>	
ACCOUNT TOTAL								567,479

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name College of Business - Computer Lab

FOAPAL 110000-252301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
17014C	1. GLOVER, MICHAEL	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100%	38,805	38,805
								38,805
								20,550
								2,123
								0
								0
								16,938
	ACCOUNT TOTAL							78,416

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Accounting

FOAPAL 110000-252201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00025	1. REALLOC TO CIT	2150	DEPARTMENT CHAIR	T	12.0	95.58%	121,907	0
F00621	2. PAE, SANGSHIN ^#	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	86.57%	96,603	99,103
F00614	3. VACANT (PETERSON)	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	76.19%	85,895	0
F00664	4. DANCER, WELDON TERRY	2157	PROFESSOR/9 MO	T	9.0	90.84%	94,098	94,098
F00661	5. QUINN, TINA	2157	PROFESSOR/9 MO	T	9.0	94.14%	101,316	101,316
F00663	6. ROBERTSON, JOHN F.	2157	PROFESSOR/9 MO	T	9.0	94.17%	0	91,055
F00613	7. LAIRD, BRIAN K	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	86.95%	92,909	92,909
F00616	8. KIM, HYUNG TAE	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	83.94%	89,725	89,725
F00373	9. VACANT (CARR) OVRIP	2205	INSTRUCTOR/9 MO	N	9.0	97.22%	51,510	51,510
F00389	10. CARMACK, RODNEY	2205	INSTRUCTOR/9 MO	N	9.0	100%	52,326	52,326
F00108	11. VACANT (POWELL)	2205	INSTRUCTOR/9 MO	N	9.0	100%	54,876	54,876
09040C	12. PERRY, CHRISTINE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,936	22,936
							749,854	
615000 Part-Time Labor								0
710000 Supplies & Services								10,179
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								227,479
ACCOUNT TOTAL								987,512

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Economics and Finance

FOAPAL 110000-252401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00017	1. ROBERTSON, PATRICIA	2150	DEPARTMENT CHAIR	T	12.0	95.44%	101,613	101,613
A00296	2. WASHAM, JAMES	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	47.11%	60,393	60,393
F00669	3. BROWN, CHRISTOPHER R.	2157	PROFESSOR/9 MO	T	9.0	92.81%	90,659	90,659
F00622	4. CRAWFORD, JERRY L.	2157	PROFESSOR/9 MO	T	9.0	94.96%	91,210	91,210
F00615	5. TEW, PHILIP ^#	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	84.02%	89,857	92,357
F00624	6. TAYLOR, RICHARD W.	2157	PROFESSOR/9 MO	T	9.0	94.34%	103,042	103,042
F00089	7. VACANT (MARBURGER)	2156	PROFESSOR/9 MO	T	9.0	93.38%	0	0
F00675	8. GUHA, GAURI SHANKAR	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.81%	79,206	79,206
F00612	9. KERN, DAVID F.	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	73.39%	82,358	82,358
F00611	10. HU, XIANKUI #	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	80.20%	92,547	92,547
F00670	11. KESSELRING, RANDALL	2157	PROFESSOR/9 MO	T	9.0	95.31%	92,226	92,226
F00124	12. VACANT (LATANICH) OVRIP	2156	PROFESSOR/9 MO	T	9.0	93.60%	87,097	87,097
F00672	13. PITTMAN, JEFFREY	2157	PROFESSOR/9 MO	T	9.0	96.19%	89,454	89,454
09041C	14. BATES, ANN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	21,827
09042C	15. TRAVIS, LOIS J. (SBDC)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	36,024	36,024
							1,120,013	
615000 Part-Time Labor								0
710000 Supplies & Services								11,479
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
							<u>341,256</u>	
ACCOUNT TOTAL								1,472,748

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Management and Marketing
FOAPAL 110000-252502-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00005	1. PHILHOURS, MELODIE J.	2150	DEPARTMENT CHAIR	T	12.0	75.46%	91,737	91,737
F00027	2. ROE, CHARLES	2155	PROFESSOR/12 MO	T	12.0	46.59%	66,492	66,492
F00610	3. CHANG, ERICK	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.98%	96,733	96,733
F00660	4. NONIS, SARATH A.	2157	PROFESSOR/9 MO	T	9.0	93.47%	109,339	109,339
F00620	5. VACANT (HUNT)	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.19%	0	0
F00628	6. MCDANIEL, KAREN	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	97.43%	91,372	91,372
F00619	7. VACANT (COCCHIARA)	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.85%	0	0
F00625	8. HESTER, LESLIE KIM	2157	PROFESSOR/9 MO	T	9.0	95.73%	97,583	97,583
F00673	9. BEVILL, SANDRA K.	2157	PROFESSOR/9 MO	T	9.0	100%	91,302	91,302
F00221	10. SIROTA, KRYSTAL	2205	INSTRUCTOR	N	9.0	100%	51,000	51,000
F00626	11. JAMES, SHARON	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	82.30%	86,413	86,413
F00627	12. MELLO, JOHN E. ^	2157	PROFESSOR/9 MO	T	9.0	39.40%	40,704	42,204
F00618	13. HUDSON, GAIL	2157	PROFESSOR/9 MO	T	9.0	91.56%	96,885	96,885
F00308	14. VACANT (PHILHOURS)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	68.81%	0	0
F00629	15. VACANT (RELYEA)	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	80.03%	0	0
F00617	16. VACANT NEW POSITON	2187	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	78,125	78,125
F00295	17. VACANT REALLOC FROM CIT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
09043C	18. MILLER, RICKY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,936	22,936
							1,022,121	
615000 Part-Time Labor							249	
710000 Supplies & Services							6,704	
720000 Travel							7,845	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							308,048	
ACCOUNT TOTAL							1,344,967	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Computer and Information Technology
FOAPAL 110000-252302-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00025	1. JONES, KIRK	2150	DEPARTMENT CHAIR	T	12.0	88.39%	0	121,907
F00665	2. SEYDEL, JOHN F.	2157	PROFESSOR/9 MO	T	9.0	86.75%	88,271	88,271
F00667	3. FISH, KELLY E.	2157	PROFESSOR/9 MO	T	9.0	91.93%	91,251	91,251
	4. REALLOC TO ACCOUNTING	2156	PROFESSOR/9 MO	T	9.0	91.23%	95,619	0
F00662	5. MOEENI, FARHAD	2157	PROFESSOR/9 MO	T	9.0	93.62%	97,181	97,181
F00671	6. SEGALL, RICHARD	2157	PROFESSOR/9 MO	T	9.0	88.33%	83,249	83,249
F00295	7. REALLOC TO MGMT & MKTG	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	0%	0	0
F00222	8. VACANT (ZHANG)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.12%	0	0
F00674	9. RUBY, PAULA D. ^	2157	PROFESSOR/9 MO	T	9.0	88.89%	85,954	88,954
F00623	10. SINCLAIRE, JOLLEAN	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	85.57%	86,486	86,486
F00668	11. RUBY, RALPH R.	2157	PROFESSOR/9 MO	T	9.0	100%	98,594	98,594
								755,893
615000 Part-Time Labor								0
710000 Supplies & Services								10,451
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>226,158</u>
ACCOUNT TOTAL								992,502

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Center for Supply Chain Management

FOAPAL 110000-252608-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00627	1. MELLO, JOHN E. ^	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	49.94%	51,993	53,493
	2. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	7,118	7,118
								60,611
615000 Part-Time Labor								4,292
710000 Supplies & Services								7,591
720000 Travel								3,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>16,334</u>
ACCOUNT TOTAL								91,828

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name College of Business Student Services Center

FOAPAL 110000-252609-1220

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
09044C	1. MOSS, LACEY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	21,827
								21,827
615000 Part-Time Labor								0
710000 Supplies & Services								2,700
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								8,949
ACCOUNT TOTAL								33,476

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Chair Bank Management

FOAPAL 110000-252103-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00612	1. KERN, DAVID F.	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	12.82%	14,390	14,390
								14,390
615000 Part-Time Labor								0
710000 Supplies & Services								9,740
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>2,600</u>
ACCOUNT TOTAL								26,730

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Dean of Media and Communications

FOAPAL 110000-253101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00018	1. RAWLINS, BRAD	2025	DEAN OF SCHOOLS	T	12.0	100%	134,271	134,271
15140C	2. ROLLAND, TERRIE	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	31,005	31,005
								165,276
615000 Part-Time Labor								0
710000 Supplies & Services								23,509
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>52,657</u>
ACCOUNT TOTAL								241,442

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Media
FOAPAL 110000-253501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00007	1. AMIENYI, OSABUOHEN P.	2150	DEPARTMENT CHAIR	T	12.0	100%	110,733	110,733
F00050	2. DOYLE, MICHAEL	2204	INSTRUCTOR/12 MO	N	12.0	24.87%	15,970	15,970
F00201	3. FEARS, LILLIE	2156	PROFESSOR/9 MO	T	9.0	100%	72,970	72,970
F00132	4. PITTS, MARY JACKSON	2156	PROFESSOR/9 MO	T	9.0	100%	79,085	79,085
F00326	5. ZENG, LI ^	2156	PROFESSOR/9 MO	T	9.0	100%	64,425	67,425
F00396	6. BOWMAN, MICHAEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	49,454	49,454
F00130	7. COMBS, SANDRA ^	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	59,705	62,205
F00200	8. TAIT, GABRIEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	58,026	58,026
F00421	9. PILLOW, C. COLLIN	2205	INSTRUCTOR/9 MO	N	9.0	100%	56,182	56,182
F00439	10. BROWN, ALEXANDER	2205	INSTRUCTOR/9 MO	N	9.0	100%	42,687	42,687
F00400	11. ROBERTS, LARZ G.	2205	INSTRUCTOR/9 MO	N	9.0	100%	50,854	50,854
F00432	12. VACANT (THRASHER)	2205	INSTRUCTOR/9 MO	N	9.0	100%	47,034	0
F00057	13. MISHRA, PRADEEP C.	2204	INSTRUCTOR/12 MO	N	12.0	73.70%	50,335	50,335
20003C	14. ARNOLD, WILLIAM	D059C	ENGINEER COMM FACILITIES DIRECTOR	C120	12.0	50%	26,044	26,044
14006C	15. BRADSHER, STEPHEN	P042C	BROADCAST PRODCUTION SPECIALIST	C114	12.0	100%	28,699	28,699
14007C	16. MILLER, CURTIS L.	P042C	BROADCAST PRODCUTION SPECIALIST	C114	12.0	100%	37,196	37,196
13014C	17. VACANT (CHANDLER)	P048C	MULTI-MEDIA SPECIALIST	C113	12.0	100%	26,531	26,531
09045C	18. GRAHAM, PAMELA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,487	22,487
							856,883	
615000 Part-Time Labor								1,820
710000 Supplies & Services								61,000
720000 Travel								6,632
730000 Capital Outlay								0
620000 Pool Staff Benefits								271,444
ACCOUNT TOTAL								1,197,779

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Communication
FOAPAL 110000-253601-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00011	1. THOMPSON-HAYES, MARCELINE ^	2150	DEPARTMENT CHAIR	T	12.0	100%	84,858	87,858
F00368	2. HILL, MYLEEA DAWN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	63,674	63,674
	3. REALLOC TO POOL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	0
F00374	4. PAN, PO-LIN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	59,360	59,360
F00249	5. CLARK, LINDA SUE	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	48,463	48,463
F00411	6. RANDLE, BRENDA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	45,720	45,720
F00418	7. HARPER, CHRIS T.	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	53,185	53,185
F00096	8. THATCHER, MATTHEW	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	54,505	54,505
F00500	9. HALL, HOLLY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	59,458	59,458
F00429	10. VACANT (NEW POSITION)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	55,000	55,000
F00399	11. MOSKAL, LISA BALL	2205	INSTRUCTOR/9 MO	N	9.0	100%	50,642	50,642
F00529	12. SCOTT, SARAH ELIZABETH	2205	INSTRUCTOR/9 MO	N	9.0	100%	34,071	34,071
09047C	13. MURRAY, ANITA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,487	22,487
							634,423	
615000 Part-Time Labor								629
710000 Supplies & Services								30,000
720000 Travel								3,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								192,392
ACCOUNT TOTAL								860,444

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name College of Media & Comm Graduate Studies

FOAPAL 110000-253701-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00605	1. FOWLER, GILBERT	2155	PROFESSOR/12 MO	T	12.0	100%	121,081	121,081
								121,081
615000 Part-Time Labor								0
710000 Supplies & Services								3,000
720000 Travel								4,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>35,719</u>
ACCOUNT TOTAL								163,800

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name College of Media & Comm Advising & Career Center

FOAPAL 110000-253801-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00417	1. MCCARGO, RENETTE	2508	ACADEMIC ADVISOR		12.0	100%	30,000	30,000
							30,000	
615000 Part-Time Labor								0
710000 Supplies & Services								3,500
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								9,000
ACCOUNT TOTAL								42,500

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Printing Services

FOAPAL 110000-253851-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00057	1. MISHRA, PRADEEP C.	2204	INSTRUCTOR/12 MO	N	12.0	26.30%	17,958	17,958
A00361	2. MALOCH, DAVID THOMAS	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	53,305	53,305
14027C	3. BOWIE, CHARLES EDWARD	P039C	INSTITUTIONAL PRINTER	C114	12.0	100%	27,858	27,858
14028C	4. FRANKS, STEVEN	P039C	INSTITUTIONAL PRINTER	C114	12.0	100%	29,273	29,273
14029C	5. CALKIN, PHARETA	P039C	INSTITUTIONAL PRINTER	C114	12.0	100%	39,235	39,235
14030C	6. COZART, FLOYD WAYNE	P039C	INSTITUTIONAL PRINTER	C114	12.0	100%	33,679	33,679
14031C	7. GIL, ARCADIO L.	P039C	INSTITUTIONAL PRINTER	C114	12.0	100%	33,679	33,679
16078C	8. BARNETT, JAMES KEVIN	S023C	PRINT SHOP MANAGER	C116	12.0	100%	31,020	31,020
12068C	9. RAY, MARY LOU	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	26,551	26,551
							292,558	
615000 Part-Time Labor							19,242	
710000 Supplies & Services							338,033	
711702 Budgeted Recoveries							(475,000)	
720000 Travel							3,000	
730000 Capital Outlay							0	
740000 Debt Service							0	
824000 Internal Financing							86,907	
620000 Pool Staff Benefits							<u>113,072</u>	
ACCOUNT TOTAL								377,812

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name CMAC Mail Center

FOAPAL 130755-253851-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
15141C	1. BROWN, AMY	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	0	29,251
								29,251
								900
								20,000
								41,433
								0
								0
								(104,946)
								<u>13,362</u>
	ACCOUNT TOTAL							-

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name KASU
FOAPAL 110000-253901-1440

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00050	1. DOYLE, MICHAEL	2204	INSTRUCTOR/12 MO	N	12.0	75.13%	48,242	48,242
20003C	2. ARNOLD, WILLIAM	D059C	ENGINEER COMM FACILITIES DIRECTOR	C120	12.0	50%	26,045	26,045
19020C	3. SMITH, MARK A.	P065C	DEVELOPMENT SPECIALIST	C119	12.0	100%	36,628	36,628
14008C	4. TAYLOR, JUNE V.	P042C	BROADCAST PRODCUTION SPECIALIST	C114	12.0	100%	38,767	38,767
16059C	5. SCARBROUGH, MARTY	P026C	RADIO PROGRAM DIRECTOR	C116	12.0	87%	33,450	33,450
16058C	6. VACANT (CHANCE)	P066C	RADIO NEWS DIRECTOR	C116	12.0	66.48%	22,914	22,914
09077C	7. REAVES, JOHNATHAN	P059C	RADIO ANNOUNCER	C109	12.0	100%	30,316	30,316
							236,362	236,362
615000 Part-Time Labor								15,500
710000 Supplies & Services								68,022
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								92,377
ACCOUNT TOTAL								412,261

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Dean of Education and Behavioral Science

FOAPAL 110000-254101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00013	1. VACANT (SIVAKUMARAN)	2025	DEAN OF SCHOOLS	T	12.0	100%	0	0
	2. REALLOC TO POOL	2027	ASSOCIATE DEAN OF SCHOOL	T	12.0	100%	0	0
12069C	3. WAKEFIELD, ELIZABETH	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	25,268	25,268
12008C	4. REED, PATTI S.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	29,375	29,375
17027C	5. BODE, CINDY	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100%	35,892	35,892
								90,535
615000 Part-Time Labor								0
710000 Supplies & Services								17,975
720000 Travel								5,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>37,119</u>
ACCOUNT TOTAL								150,629

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name School of Teacher Ed & Leadership
FOAPAL 110000-254801-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00021	1. VACANT (HUX)	2150	DEPARTMENT CHAIR	P	12.0	100%	0	0
A00032	2. BRADLEY, MARY JANE	2005	DIRECTOR PROFESSIONAL EDUCATION	T	12.0	100%	92,511	92,511
A00141	3. HINSON, CINDY	2010	COORDINATOR ASU COMMUNITY COLLEGE		12.0	100%	50,000	50,000
F00283	4. CHOI, JEONGHEE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	52,618	52,618
F00119	5. WOODS, LATOSHIA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	50,000
F00075	6. TOWERY, RONALD W.	2156	PROFESSOR/9 MO	T	9.0	100%	74,548	74,548
F00080	7. HENLEY, JOAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	64,818	64,818
F00442	8. KEYES, DIXIE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	64,179	64,179
F00262	9. KELLY, RYAN ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	52,909	55,409
F00261	10. VACANT (ROSS) OVRIP	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	57,313	57,313
F00194	11. GRYMES, JOANNA M.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	67,020	67,020
F00304	12. VACANT (LAWLER)	2156	PROFESSOR/9 MO	T	9.0	100%	79,284	0
F00234	13. WILLIAMS, DIANA L	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	61,882	61,882
F00223	14. OWENS, LINA L	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	61,897	61,897
F00323	15. MCJUNKIN, MARK A.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	54,500	54,500
F00225	16. SONG, KWANGKOK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	52,770	52,770
	17. FY 16 BUDGET CUT	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	0
	18. REALLOC TO POOL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00443	19. MURPHY, PATRICIA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	55,584	55,584
F00288	20. JOHNSON-LESLIE, NATALIE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	60,686	60,686
F00345	21. GAO, MINGHUI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	59,449	59,449
F00378	22. GILBERT, BEVERLY	2156	PROFESSOR/9 MO	T	9.0	100%	84,852	84,852
F00410	23. JOHNSON, M. REGINA	2205	INSTRUCTOR/9 MO	N	9.0	100%	41,736	41,736
	24. FY 16 BUDGET CUT	2156	PROFESSOR/9 MO	T	9.0	100%	0	0
F00635	25. MEEKS, GREGORY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	65,556	65,556
F00349	26. STEWART, PAULA J.	2186	ASSISTANT PROFESSOR/9 MO (MH)	T	9.0	100%	54,156	54,156
F00416	27. MUEHLER, MARILYN	2205	INSTRUCTOR/9 MO (MH)	N	9.0	100%	36,976	36,976
F00384	28. FELKINS, SHARLA	2205	INSTRUCTOR/9 MO (MH)	N	9.0	100%	36,565	36,565
F00385	29. ANSELM, SUSAN	2205	INSTRUCTOR/9 MO (MH)	N	9.0	100%	37,703	37,703
F00251	30. FILLIPPINO, TONJA M.	2171	ASSOCIATE PROFESSOR/9 MO (Beebe)	T	9.0	100%	58,333	58,333
F00425	31. MCMURTRY, ZELDA	2186	ASSISTANT PROFESSOR/9 MO (Beebe)	T	9.0	100%	52,262	52,262
F00386	32. JONES, FREDDIE JO	2205	INSTRUCTOR/9 MO (Beebe)	N	9.0	100%	39,196	39,196
F00387	33. VACANT (HAGGE)	2205	INSTRUCTOR/9 MO (Beebe)	N	9.0	100%	39,377	0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name School of Teacher Ed & Leadership
FOAPAL 110000-254801-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00250	34. VACANT (DUNN)	2205	INSTRUCTOR/9 MO (Beebe)	N	9.0	100%	0	0
F00441	35. BOUNDS, STEVE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	62,563	62,563
F00528	36. MCBRIDE, HELEN	2156	PROFESSOR/9 MO	T	9.0	100%	84,307	84,307
F00575	37. NICHOLS, JOSEPH R.	2156	PROFESSOR/9 MO	T	9.0	100%	71,473	71,473
F00376	38. HOLIFIELD, MITCHELL	2156	PROFESSOR/9 MO	T	9.0	100%	89,527	89,527
F00380	39. SINGLETON, JACQUES	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	65,100	65,100
F00497	40. HUX, ANNETTE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	60,000	60,000
F00630	41. NEAL, GWENDOLYN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	64,569	64,569
F00183	42. MILLIGAN, JULIE LAMB	2156	PROFESSOR/9 MO	T	9.0	100%	69,248	69,248
F00631	43. NICHOLS, CINDY	2205	INSTRUCTOR/9 MO	N	9.0	100%	42,741	42,741
F00509	44. BEINEKE, JOHN	2146	DISTINGUISHED PROFESSOR/9 MO	T	9.0	100%	93,421	93,421
F00403	45. BOWSER, AUDREY	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	58,166	58,166
F00252	46. DAVIS, KIMBERLEY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,846	51,846
F00449	47. GRADY, JULIA ROUND	2171	ASSOCIATE PROFESSOR	T	9.0	100%	60,850	60,850
F00638	48. MILLER, CYNTHIA	2186	ASSISTANT PROFESSOR	P	9.0	100%	59,000	59,000
09052C	49. HANCOCK, KAREN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,936	22,936
	50. FY 16 BUDGET CUT	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,487	0
09049C	51. MANGRUM, PAM	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,936	22,936
12033C	52. THOMAS, ASHLEY	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,268	25,268
							2,546,470	
615000 Part-Time Labor								0
710000 Supplies & Services								45,681
720000 Travel								13,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>771,766</u>
ACCOUNT TOTAL								3,376,917

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Teacher Education
FOAPAL 110000-254301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16	
F00021	1. REALLOC TO STEAL	2150	DEPARTMENT CHAIR	T	12.0	100%	0	0	
F00283	2. REALLOC TO STEAL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0	
F00119	3. REALLOC TO STEAL	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	0	
F00075	4. REALLOC TO STEAL	2156	PROFESSOR/9 MO	T	9.0	100%	0	0	
F00080	5. REALLOC TO STEAL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	0	
F00442	6. REALLOC TO STEAL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	0	
F00262	7. REALLOC TO STEAL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0	
F00261	8. REALLOC TO STEAL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	0	
F00194	9. REALLOC TO STEAL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	0	
F00304	10. REALLOC TO STEAL	2156	PROFESSOR/9 MO	T	9.0	100%	0	0	
F00234	11. REALLOC TO STEAL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	0	
F00223	12. REALLOC TO STEAL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	0	
F00323	13. REALLOC TO STEAL	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	0	0	
F00225	14. REALLOC TO STEAL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0	
F00226	15. REALLOC TO STEAL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	0	
F00383	16. REALLOC TO STEAL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0	
F00443	17. REALLOC TO STEAL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	0	
F00252	18. REALLOC TO STEAL	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	0	
F00288	19. REALLOC TO STEAL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	0	
F00345	20. REALLOC TO STEAL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	0	
F00378	21. REALLOC TO POOL	2205	INSTRUCTOR/9 MO	T	9.0	100%	0	0	
F00410	22. REALLOC TO STEAL	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	0	
F00319	23. REALLOC TO STEAL	2156	PROFESSOR/9 MO	T	9.0	100%	0	0	
F00635	24. REALLOC TO STEAL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	0	
09048C	25. REALLOC TO STEAL	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	0	0	
09049C	26. REALLOC TO STEAL	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	0	0	
	27. REALLOC TO STEAL	2206	PART-TIME FACULTY		9.0	100%	0	0	
								0	0
615000 Part-Time Labor								0	0
710000 Supplies & Services								0	0
720000 Travel								0	0
730000 Capital Outlay								0	0
620000 Pool Staff Benefits								0	0
ACCOUNT TOTAL								0	0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Teacher Education - Mountain Home

FOAPAL 110000-254303-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00349	1. REALLOC TO STEAL	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	0	0
F00416	2. REALLOC TO STEAL	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	0
F00384	3. REALLOC TO STEAL	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	0
F00385	4. REALLOC TO STEAL	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	0
								0
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Teacher Education - Beebe

FOAPAL 110000-254304-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00251	1. REALLOC TO STEAL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	0
F00425	2. REALLOC TO STEAL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00386	3. REALLOC TO STEAL	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	0
F00387	4. REALLOC TO STEAL	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	0
F00250	5. REALLOC TO STEAL	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	0
								0
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Psychology

FOAPAL 110000-254501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00068	1. WILKINSON, WAYNE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,190	51,190
F00120	2. JONES, CRAIG H.	2156	PROFESSOR/9 MO	T	9.0	100%	81,415	81,415
F00338	3. PEARCE, AMY R.	2156	PROFESSOR/9 MO	T	9.0	100%	66,667	66,667
F00139	4. MCGREGOR, LORETTA	2156	PROFESSOR/9 MO	T	9.0	100%	78,873	78,873
F00141	5. HALL, JOHN D.	2156	PROFESSOR/9 MO	T	9.0	100%	79,909	79,909
F00173	6. BIONDOLILLO, KRISTIN D.	2156	PROFESSOR/9 MO	T	9.0	100%	82,019	82,019
F00087	7. SAARNIO, DAVID	2156	PROFESSOR/9 MO	T	9.0	100%	83,234	83,234
	8. VACANT (HOWERTON) OVRIP	2156	PROFESSOR/9 MO	T	9.0	100%	2,441	2,441
F00364	9. KHRAMTSOVA, IRINA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	61,282	61,282
F00217	10. REALLOC TO COUNSELING	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	55,923	0
F00213	11. YANOWITZ, KAREN L.	2156	PROFESSOR/9 MO	T	9.0	100%	66,681	73,681
F00366	12. STRAIT, GERALD	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	55,640	55,640
F00444	13. PETERS, CHRISTOPHER	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,280	51,280
F00588	14. WEATHERFORD, DAWN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,160	51,160
F00502	15. VACANT NEW POSITION	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
09050C	16. BOWMAN, JANET	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50%	11,468	11,468
							830,259	
615000 Part-Time Labor								0
710000 Supplies & Services								18,992
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								250,339
ACCOUNT TOTAL								1,099,590

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Counseling

FOAPAL 110000-254551-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00247	1. VACANT (LANGFORD)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00214	2. OVERLEY, LACY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,250	51,250
F00362	3. DAVIS, SHARON J.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	61,393	61,393
F00334	4. BUTLER, PETER	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,662	50,662
F00238	5. PECK, PATRICK	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	62,560	62,560
F00305	6. PIMPLETON, ASHER	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	55,180	55,180
F00217	7. OCHS, LISA A	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	55,923
F00448	8. VACANT NEW POSITION	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
09050C	9. BOWMAN, JANET	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50%	11,468	11,468
							348,436	
615000 Part-Time Labor								0
710000 Supplies & Services								8,863
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>105,792</u>
ACCOUNT TOTAL								463,091

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Psychology and Counseling
FOAPAL 110000-254501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00023	1. REALLOC TO POOL	2150	DEPARTMENT CHAIR	T	12.0	100%	0	0
F00068	2. REALLOC TO PSYCHOLOGY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00120	3. REALLOC TO PSYCHOLOGY	2156	PROFESSOR/9 MO	T	9.0	100%	0	0
F00338	4. REALLOC TO PSYCHOLOGY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	0
F00139	5. REALLOC TO PSYCHOLOGY	2156	PROFESSOR/9 MO	T	9.0	100%	0	0
F00247	6. REALLOC TO COUNSELING	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00214	7. REALLOC TO COUNSELING	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00141	8. REALLOC TO PSYCHOLOGY	2156	PROFESSOR/9 MO	T	9.0	100%	0	0
F00173	9. REALLOC TO PSYCHOLOGY	2156	PROFESSOR/9 MO	T	9.0	100%	0	0
F00087	10. REALLOC TO PSYCHOLOGY	2156	PROFESSOR/9 MO	T	9.0	100%	0	0
F00362	11. REALLOC TO COUNSELING	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	100%	0	0
F00364	12. REALLOC TO PSYCHOLOGY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	0
F00334	13. REALLOC TO COUNSELING	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00238	14. REALLOC TO COUNSELING	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	0
F00217	15. REALLOC TO PSYCHOLOGY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	0
F00213	16. REALLOC TO PSYCHOLOGY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	0
F00366	17. REALLOC TO PSYCHOLOGY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00305	18. REALLOC TO COUNSELING	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00444	19. REALLOC TO PSYCHOLOGY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00588	20. REALLOC TO PSYCHOLOGY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
09050C	21. REALLOC TO PSYCH/COUNS	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	0	0
								0
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Health, Physical Education & Sport Sciences

FOAPAL 110000-254401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00020	1. VACANT (STILLWELL)	2150	DEPARTMENT CHAIR	T	12.0	100%	0	0
F00135	2. ADAMS, THOMAS	2156	PROFESSOR/9 MO	T	9.0	100%	83,411	83,411
F00297	3. LAVETTER, DAVID	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	63,551	63,551
F00402	4. MOONEYHAN, ANDY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	59,740	59,740
F00232	5. BRYANT, LANCE ^	2156	PROFESSOR/9 MO	T	9.0	100%	60,380	63,380
F00227	6. FINNICUM, PAUL A.	2156	PROFESSOR/9 MO	T	9.0	100%	77,560	77,560
F00244	7. BENAVIDES-ESPINOZA, CLAUDIA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,420	50,420
F00162	8. JONES, MARLA M.	2156	PROFESSOR/9 MO	T	9.0	100%	68,017	68,017
F00427	9. PERKEY, DENNIS	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	52,568	52,568
F00149	10. WHEELER, AMANDA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,647	51,647
F00239	11. DEAN, MELONY BLAIR	2156	PROFESSOR/9 MO	T	9.0	100%	68,655	68,655
F00257	12. CHURCH, JAMES BRIAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	59,596	59,596
F00382	13. TILLEY, MIKAH	2205	INSTRUCTOR/9 MO	N	9.0	100%	37,000	37,000
F00379	14. HUCKABEE, HOLLIE	2205	INSTRUCTOR/9 MO	N	9.0	100%	37,746	37,746
F00391	15. HILSON, VALARIE	2205	INSTRUCTOR/9 MO	N	9.0	100%	40,096	40,096
F00423	16. ADAMS, HARRIETTE J.	2205	INSTRUCTOR/9 MO	N	9.0	100%	38,491	38,491
F00426	17. SIBRAVA, AGNETA E.	2205	INSTRUCTOR/9 MO	N	9.0	100%	41,594	41,594
F00342	18. STILLWELL, JIMMIE LEE	2156	PROFESSOR/9 MO	T	9.0	100%	88,511	88,511
F00589	19. OLUSHOLA, JOYCE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,812	50,812
F00440	20. THRASHER, ASHLEY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	50,000
	21. FY 16 BUDGET REALLOC/CUT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
A00210	22. CARROLL, RONALD	2469	HEAD ATHLETIC TRAINER		12.0	16.12%	11,224	11,224
11008C	23. CARTER, BILLY	S055C	ATHLETIC FACILITY SUPERVISOR	C111	12.0	100%	24,065	24,065
09051C	24. REECE, SHARON	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,936	22,936
06022C	25. FY 16 BUDGET CUT	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	0	0
	615000 Part-Time Labor						1,141,020	0
	710000 Supplies & Services							39,583
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							<u>347,476</u>
	ACCOUNT TOTAL							1,528,079

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Educational Leadership, Curriculum and Special Education

FOAPAL 110000-254201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00022	1. REALLOC TO POOL	2150	DEPARTMENT CHAIR	T	12.0	100%	0	0
F00441	2. REALLOC TO STEAL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	0
F00528	3. REALLOC TO STEAL	2156	PROFESSOR/9 MO	T	9.0	100%	0	0
F00116	4. REALLOC TO CEE	2156	PROFESSOR/9 MO	T	9.0	100%	0	0
F00575	5. REALLOC TO STEAL	2156	PROFESSOR/9 MO	T	9.0	100%	0	0
F00376	6. REALLOC TO STEAL	2156	PROFESSOR/9 MO	T	9.0	100%	0	0
F00380	7. REALLOC TO STEAL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	0
F00497	8. REALLOC TO STEAL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00630	9. REALLOC TO STEAL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	0
F00183	10. REALLOC TO STEAL	2156	PROFESSOR/9 MO	T	9.0	100%	0	0
F00631	11. REALLOC TO STEAL	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	0
F00509	12. REALLOC TO STEAL	2146	DISTINGUISHED PROFESSOR/9 MO	T	9.0	100%	0	0
F00403	13. REALLOC TO STEAL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00252	14. REALLOC TO STEAL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
09052C	15. REALLOC TO STEAL	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	0	0
	615000 Part-Time Labor						0	0
	710000 Supplies & Services						0	0
	720000 Travel						0	0
	730000 Capital Outlay						0	0
	620000 Pool Staff Benefits						0	0
	ACCOUNT TOTAL						0	0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name A-State Online- ELCSE
FOAPAL 133501-254801-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00633	1. O'MEARA, DANIEL	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	70,000	70,000
F00641	2. VACANT NEW POSITION	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	70,000	0
A00271	3. AMIENYI, SANOYA	2508	ACADEMIC ADVISOR		12.0	100%	30,000	30,000
09073C	4. ROGERS,HALEY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	21,827
06014C	5. RETURN TO POOL	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	0	0
							121,827	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
							<u>38,949</u>	
ACCOUNT TOTAL								160,776

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Center for Education Excellence

FOAPAL 110000-254603-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00026	1. VACANT (FOLDESY) OVRIP	2155	PROFESSOR/12 MO	T	12.0	100%	129,157	129,157
F00095	2. LEE, AHLAM	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	57,971	57,971
F00215	3. HOLMAN, DAVID M.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	77,919	77,919
F00216	4. SALEH, AMANY	2156	PROFESSOR/9 MO	T	9.0	100%	78,538	78,538
F00116	5. VACANT (COX) OVRIP	2156	PROFESSOR/9 MO	T	9.0	100%	90,001	90,001
	6. VACANT (WELSH)	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	24.80%	0	0
F00632	7. WYATT, JAMES LESLIE	2156	PROFESSOR/9 MO	T	9.0	49.83%	45,017	45,017
09053C	8. MANN, JOYCE A.	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,936	22,936
								501,539
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							151,694
	ACCOUNT TOTAL							653,233

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Math/Science Institute North

FOAPAL 110000-254601-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00449	1. REALLOC TO STEAL	2171	ASSOCIATE PROFESSOR	N	9.0	0%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Math/Science Institute North

FOAPAL 131010-254601-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00449	1. VACANT (GRADY)	2171	ASSOCIATE PROFESSOR	N	9.0	0.00%	0	0
09068C	2. TRANSFER TO OFF BUDGET	C073C	ADMINISTRATIVE SPECIALIST II		12.0	50%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Math/Science Institute South

FOAPAL 110000-254602-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00638	1. REALLOC TO STEAL	2186	ASSISTANT PROFESSOR	N	9	0%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Math/Science Institute South

FOAPAL 131009-254602-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00638	1. VACANT (MILLER)	2186	ASSISTANT PROFESSOR	N	9	0.00%	0	0
09068C	2. TRANSFER TO OFF BUDGET	C073C	ADMINISTRATIVE SPECIALIST II		12.0	50%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Professional Education Programs

FOAPAL 110000-254651-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00032	1. REALLOC TO STEAL	2005	DIRECTOR PROFESSIONAL EDUCATION	T	12.0	100%	0	0
A00141	2. REALLOC TO STEAL	2010	COORDINATOR ASU COMMUNITY COLLEGE		10.0	100%	0	0
12033C	3. REALLOC TO STEAL	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							37,533
	720000 Travel							25,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							62,533

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Education / Multi-Media Lab

FOAPAL 110000-254103-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
17027C	1. REALLOC TO DEAN OF ED/BS	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Advanced Placement Institute

FOAPAL 131008-254201-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
X00009	1. VACANT (SAWYER)	7500	DIRECTOR OF ADVANCED PLACEMENT INSTITUTE		12.0	100%	0	0
	615000 Part-Time Labor							0
	850000 Other Intra-fund Transfers							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name ADTEC-College of Education

FOAPAL 200025-254101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00485	1. HAWKINS, SANDRA	2185	INSTRUCTOR/12 MO.	N	12.0	100%	56,154	56,154
F00503	2. BELL, JARMEL	2205	INSTRUCTOR/9 MO.	N	9.0	100%	41,600	41,600
F00530	3. KAUSLER, ANNA	2205	INSTRUCTOR/9 MO.	N	9.0	100%	42,926	42,926
	4. NEW POSITION		SUMMER TEACHING		3.0	100%	14,050	14,050
	5. NEW POSITION		PART-TIME TEACHING/OVERLOADS		9.0	100%	56,600	56,600
09019C	6. ETTER, L. DARLENE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50%	11,469	11,469
								222,799
615000 Part-Time Labor								0
710000 Supplies & Services								11,387
720000 Travel								17,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>54,018</u>
ACCOUNT TOTAL								305,704

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Dean of Engineering

FOAPAL 110000-255101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00444	1. VACANT (BEASLEY)	2042	DEAN OF ENGINEERING	T	12.0	100%	0	0
15036C	2. CORTEZ, JENNIFER	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	30,134	30,134
09029C	3. FY 16 BUDGET CUT	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,487	0
								30,134
615000 Part-Time Labor								0
710000 Supplies & Services								11,332
720000 Travel								2,900
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>12,355</u>
ACCOUNT TOTAL								56,721

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name College of Engineering - Faculty Salary Pool

FOAPAL 131253-255101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00299	1. VACANT (CLIFFT) OVRIP	2156	PROFESSOR/9 MO	T	9.0	27.43%	27,896	27,896
F00417	2. STEWART, JASON HOWELL	2205	INSTRUCTOR/9 MO	N	9.0	1.35%	846	846
F00109	3. HWANG, YEONSANG ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	32.41%	25,016	25,016
F00184	4. MIXON, PAUL D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.01%	1,873	1,873
F00330	5. KHER, SHUBHALAXMI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.04%	1,591	1,591
F00348	6. EDGAR, NATHAN B.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	6.15%	5,203	5,203
F00518	7. WALKER, LEAH	2205	INSTRUCTOR/9 MO	N	9.0	3.52%	1,762	1,762
							64,187	
615000 Part-Time Labor								0
710000 Supplies & Services								1,573
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								19,256
ACCOUNT TOTAL								85,016

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Engineering Instruction
FOAPAL 110000-255901-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00107	1. ENGELKEN, ROBERT D.	2156	PROFESSOR/9 MO	T	9.0	100%	100,209	100,209
F00330	2. KHER, SHUBHALAXMI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.96%	76,544	76,544
F00088	3. VACANT (PARSONS) OVRIP	2156	PROFESSOR/9 MO	T	9.0	100%	96,397	96,397
F00184	4. MIXON, PAUL D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.99%	91,404	91,404
F00203	5. SHERMAN, PAUL S.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	75,828	75,828
F00341	6. HARAN, SHIVAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	78,310	78,310
F00417	7. STEWART, JASON HOWELL	2205	INSTRUCTOR/9 MO	N	9.0	98.65%	61,912	61,912
F00348	8. EDGAR, NATHAN B.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	93.85%	79,338	79,338
F00109	9. HWANG, YEONSANG ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	67.59%	49,671	52,171
F00299	10. VACANT (CLIFFT) OVRIP	2156	PROFESSOR/9 MO	T	9.0	72.57%	73,793	73,793
F00302	11. EL SAYED, ASHRAF	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	82,709	82,709
F00271	12. JEONG, KWANGKOOK ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	80,550	83,050
F00125	13. HOSSAIN, ZAHID	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	71,900	71,900
F00138	14. BHATT, TANAY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	78,310	78,310
F00518	15. WALKER, LEAH	2205	INSTRUCTOR/9 MO	N	9.0	96.48%	48,238	48,238
F00136	16. KEMP, BRANDON	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	97,720	97,720
F00517	17. SEOK, ILWOO	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	76,652	78,652
F00536	18. BURCHAM, DONNA	2205	INSTRUCTOR/9 MO	N	9.0	100%	50,000	50,000
16009C	19. POWELL, JUSTIN	P032C	DESIGN CONSULTANT	C116	12.0	100%	31,640	31,640
16027C	20. VACANT (ELLIOTT)	G195C	PROGRAM COORDINATOR	C116	12.0	100%	30,713	30,713
							1,438,838	
615000 Part-Time Labor							10,758	
710000 Supplies & Services							21,105	
720000 Travel							5,900	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							<u>439,049</u>	
ACCOUNT TOTAL								1,915,650

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Dean of Fine Arts

FOAPAL 110000-256101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00015	1. BOWYER, DON	2025	DEAN OF SCHOOLS	T	12.0	100%	128,523	128,523
A00117	2. CHRISTENSEN, LES	2098	ART GALLERY DIRECTOR	N	12.0	100%	56,412	56,412
12009C	3. O'CONNOR, L. RENEE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	39,281	39,281
	4. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	4,940	4,940
								229,156
615000 Part-Time Labor								4,545
710000 Supplies & Services								13,681
720000 Travel								0
730000 Capital Outlay								16,137
620000 Pool Staff Benefits								<u>71,986</u>
ACCOUNT TOTAL								335,505

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Fowler Center

FOAPAL 110000-256501-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00001	1. SIMPSON, BOBBY WAYNE	2150	DEPARTMENT CHAIR	T	12.0	19.80%	0	24,000
	2. FY 16 BUDGET REALLOC/CUT	2104	PROJECT PROGRAM DIRECTOR		12.0	100%	0	0
F00048	3. REALLOC TO THEATRE 100%	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	0.00%	0	0
09054C	4. PEARSON, BARBARA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,487	22,487
15043C	5. WEST, BROCK	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	29,251
15071C	6. VACANT NEW POSITION/FY16 BUDGET REALL/CUT	S031C	SKILLED TRADESMAN	C115	12.0	100%		29,251
								104,989
615000 Part-Time Labor								0
710000 Supplies & Services								12,202
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								40,285
ACCOUNT TOTAL								157,476

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Art
FOAPAL 110000-256201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00018	1. STEELE, CURTIS E.	2150	DEPARTMENT CHAIR	T	12.0	100%	95,428	95,428
F00279	2. GIPSON, SHELLEY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	53,737	53,737
F00079	3. ROWE, WILLIAM	2156	PROFESSOR/9 MO	T	9.0	100%	82,986	82,986
F00100	4. WILKINSON, MELISSA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,643	51,643
F00123	5. SALVEST, JOHN J.	2156	PROFESSOR/9 MO	T	9.0	100%	75,805	75,805
F00292	6. FORD, MICHAEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	45,878	45,878
F00140	7. NORRIS, JOHN HARLAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	53,181	53,181
F00099	8. VACANT (CARLISLE) OVRIP	2156	PROFESSOR/9 MO	T	9.0	100%	65,777	65,777
F00248	9. ARNELL, NICOLE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	48,955	48,955
F00202	10. WHITELAND, SUSAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,170	50,170
F00208	11. VICKREY, KIMBERLY B ^	2156	PROFESSOR/9 MO	T	9.0	100%	59,498	62,498
F00253	12. VACANT (GILL)	2205	INSTRUCTOR	P	9.0	100%	0	0
F00255	13. BALDUCCI, TEMMA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	52,314	52,314
F00277	14. HICKMAN, PAUL	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	66%	34,201	34,201
F00499	15. VACANT (ALLEN)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	82,626	0
F00632	16. WYATT, JAMES LESLIE	2156	PROFESSOR/9 MO	T	9.0	50.17%	45,318	45,318
F00580	17. TANAKA, BONITA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	50,000
09055C	18. COOK, JOYCE B.	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,936	22,936
							890,827	
615000 Part-Time Labor								2,582
710000 Supplies & Services								16,012
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								269,423
ACCOUNT TOTAL								1,178,844

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Music
FOAPAL 110000-256301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00013	1. KYRIAKOS, MARIKA	2150	DEPARTMENT CHAIR	T	12.0	100%	77,911	77,911
F00090	2. CHANDLER, KYLE	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	100%	49,610	49,610
F00117	3. ROSS, DANIEL	2156	PROFESSOR/9 MO	T	9.0	100%	80,593	80,593
F00118	4. VACANT (BARTEE) OVRIP	2156	PROFESSOR/9 MO	T	9.0	100%	78,313	78,313
F00145	5. VACANT (KYRIAKOS)	2156	PROFESSOR/9 MO	T	9.0	100%	0	0
F00110	6. WILSON, CHRISTOPHER	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	55,686	55,686
F00197	7. MILLER, ROBERT D.	2156	PROFESSOR/9 MO	T	9.0	100%	69,244	69,244
F00264	8. LABOVITZ, SARAH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	53,632	53,632
F00437	9. TACKE, DANIEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	47,892	47,892
F00445	10. CARROLL, KENNETH D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	54,942	54,942
F00258	11. HATCH JR, KENDAL L.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	61,967	61,967
F00267	12. CAREY, MATTHEW J.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	50,817	50,817
F00242	13. CLARK, LAUREN SCHACK	2156	PROFESSOR/9 MO	T	9.0	100%	56,766	56,766
F00293	14. SEAY, SANDRA	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	49,690	49,690
F00327	15. BONNER, JOE D.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	50,137	50,137
F00229	16. COLLISON, CRAIG KENNETH	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	56,893	56,893
F00204	17. DAUER, ROBIN LEE	2156	PROFESSOR/9 MO	T	9.0	100%	63,871	63,871
F00230	18. CRIST, TIMOTHY D	2156	PROFESSOR/9 MO	T	9.0	100%	66,316	66,316
F00358	19. OWEN, JOHN E	2156	PROFESSOR/9 MO	T	9.0	100%	56,115	56,115
F00527	20. VACANT (HARRISON)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00434	21. OLIVER, TIMOTHY ^	2155	PROFESSOR/10.5 MO	T	10.5	100%	68,110	71,110
09056C	22. ROBISON, ELIZABETH	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	21,827
							1,173,332	
615000 Part-Time Labor								4,638
710000 Supplies & Services								12,359
720000 Travel								1,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								353,532
ACCOUNT TOTAL								1,545,361

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name _____ Band _____
FOAPAL _____ 110000-256302-1110 _____

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
1.	GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	400%	38,633	38,633
							38,633	
615000 Part-Time Labor								1,426
710000 Supplies & Services								16,648
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								457
ACCOUNT TOTAL								57,164

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Theatre
FOAPAL 110000-256401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00001	1. SIMPSON, BOBBY WAYNE	2150	DEPARTMENT CHAIR	T	12.0	80.20%	95,227	97,227
F00048	2. MCLAUGHLIN, JEFF	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	100%	60,310	60,310
F00103	3. SIMPSON, MOLLY LEAH	2156	PROFESSOR/9 MO	T	9.0	100%	73,556	73,556
F00233	4. BOHN, TIMOTHY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	48,782	48,782
F00357	5. ABERNATHY, CLAIRE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	44,282	44,282
F00266	6. BOHN, LISA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	45,375	45,375
09057C	7. SMITH, ANGELA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,936	22,936
							392,468	
615000 Part-Time Labor								629
710000 Supplies & Services								4,651
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								119,206
ACCOUNT TOTAL								516,954

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Dean of Nursing & Health Professions

FOAPAL 110000-258101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00016	1. HANRAHAN, SUSAN M.	2025	DEAN OF SCHOOLS	T	12.0	100%	171,465	171,465
A00039	2. SCHMIDT, ANGELA ^	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	80.74%	112,344	115,344
18014C	3. MURPHY, SUSAN JEAN	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	36,262	36,262
14015C	4. HARRIS, DEANNA	D084C	COMPUTER OPERATOR	C114	12.0	100%	29,273	29,273
09058C	5. WILSON, SHARON	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,487	22,487
	6. CLINICAL INSTRUCTORS	2206	PART-TIME FACULTY		12.0	100%	184,259	184,259
							559,090	
615000 Part-Time Labor								1,294
710000 Supplies & Services								12,204
720000 Travel								3,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								139,906
ACCOUNT TOTAL								715,494

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name College of NHP - Faculty Salary Pool
FOAPAL 132003-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised	
							Salaries 14/15	Salaries 15/16
F00043	1. ALDRIDGE, ROY L.	2155	PROFESSOR/12 MO	T	12.0	2.13%	2,060	2,060
F00044	2. CALDWELL, DONNA L.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	2.91%	2,060	2,060
	3. VACANT (HUBBARD)	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	11.46%	0	0
F00052	4. KEITH, REBECCA L. ^	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	5.04%	4,120	4,120
F00019	5. VACANT (ALLEN)	2150	DEPARTMENT CHAIR	T	12.0	2.54%	0	0
F00014	6. VACANT (DURAN)	2150	DEPARTMENT CHAIR	T	12.0	18.53%	0	0
F00568	7. NEELEY, RICHARD	2150	DEPARTMENT CHAIR	T	12.0	9.95%	10,300	10,300
F00061	8. PARKER, DONNA	2204	INSTRUCTOR/12 MO	N	12.0	18.03%	12,360	12,360
F00046	9. PAYNE, WILLIAM C.^	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	8.02%	6,180	6,180
F00034	10. ROLLINS, JEANNEAN HALL	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	17.17%	13,360	13,360
A00039	11. SCHMIDT, ANGELA ^	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	19.26%	27,510	27,510
F00435	12. VACANT (CARRICK)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	0.44%	0	0
F00040	13. WHITE, TRACY B.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	20.34%	16,480	16,480
F00539	14. WINTERS, RAYMOND	2150	DEPARTMENT CHAIR	T	12.0	15.25%	13,905	13,905
F00361	15. ANDERSON, BRENDA C.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	10.70%	6,605	6,605
F00351	16. BAKER, DARLENE D.^	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	14.46%	10,300	10,300
	17. VACANT (BHATTACHARYA)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	13.23%	0	0
F00356	18. BLUE, KAREN L.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	5.32%	3,090	3,090
F00209	19. VACANT (BREWER)	2156	PROFESSOR/9 MO	T	9.0	17.70%	12,875	0
F00346	20. AKBARI, CHRISTINA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	17.24%	9,486	9,486
F00313	21. NORMAN, BILINDA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	8.62%	4,837	4,837
F00318	22. JENNINGS, LISA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	11.75%	7,150	7,150
F00273	23. PHILLIPS, CRISTY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	15.82%	10,921	10,921
F00185	24. VACANT (FREER) OVRIP	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	5.29%	3,605	3,605
F00531	25. FULLER, DIANA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	8.65%	5,090	5,090
F00281	26. HALL, CATHY P.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	13.97%	9,240	9,240
F00153	27. ISAACSON, JULIE JUER	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	11.99%	8,240	8,240
F00303	28. LATTING, LINDA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	7.30%	4,060	4,060
F00306	29. GUNTER, PAULA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	0.70%	359	359
F00084	30. MCDANIEL, D. MIKE	2156	PROFESSOR/9 MO	T	9.0	9.66%	7,150	7,150
F00246	31. MILLER, RENEE	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	6.38%	4,120	4,120
F00274	32. NIX, ELIZABETH S.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	6.34%	4,120	4,120

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name College of NHP - Faculty Salary Pool
FOAPAL 132003-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00296	33. PAIT, ARIANNE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	19.38%	11,330	11,330
F00039	34. PERSELL, DEBORAH	2155	PROFESSOR/12 MO	T	12.0	9.79%	10,300	10,300
F00291	35. PFRIEMER, JUDITH T.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	12.04%	7,210	7,210
F00205	36. VACANT (WAGGONER)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	10.42%	0	0
F00270	37. SHELTON, DEBBIE ^	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	6.29%	4,120	4,120
F00311	38. SNELLGROVE, KRISTA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	4.82%	3,090	3,090
F00328	39. VACANT (SIMMONS)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	5.39%	0	0
F00511	40. SKORGA, PHYLLIS ANN	2156	PROFESSOR/9 MO	T	9.0	7.83%	6,150	6,150
F00446	41. SLOAS, STACEY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	13.95%	9,060	9,060
F00406	42. ADDAE, REJOICE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	1.10%	740	740
F00148	43. STACY, C ANNETTE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	14.49%	11,330	11,330
F00275	44. VACANT (TROXEL)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	7.12%	0	0
F00312	45. VACANT (WALDEN) OVRIP	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	12.13%	8,240	8,240
F00343	46. WALLS, PATRICIA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	8.52%	5,120	5,120
F00310	47. VACANT (WIGGINS)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	13.85%	9,270	0
F00355	48. VACANT (WIKE) OVRIP	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	13.39%	8,240	8,240
F00363	49. WIMBERLEY, PAIGE D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	12.62%	8,240	8,240
F00086	50. YOUNG, CHARLOTTE F.	2156	PROFESSOR/9 MO	T	9.0	11.17%	9,270	9,270
A00156	51. LONG, VALERIE	2508	ACADEMIC ADVISOR		12.0	12.83%	5,100	5,100
F00567	52. WALZ, STACY	2150	DEPARTMENT CHAIR	P	12.0	16.60%	15,693	15,693
F00045	53. BARYMON, DEANNA	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	4.50%	3,090	3,090
F00121	54. COOPER, KIMBERLY	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	6.95%	4,060	4,060
F00546	55. TATE, LINDA	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	1.43%	1,030	1,030
A00085	56. LOVELACE, DAVID	2106	PROJECT/PROGRAM SPECIALIST		12.0	19.82%	10,100	10,100
F00298	57. MATTHEWS, REBECCA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	1.61%	1,030	1,030
F00493	58. SCHAFER, LISA ANN	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	7.68%	4,060	4,060
F00056	59. WRAY, JENAFER	2204	INSTRUCTOR/12 MO	N	12.0	37.15%	12,360	12,360
F00532	60. VINSON, KRISTIE	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	13.72%	10,288	10,288
F00174	61. MOTTS, SUSAN	2171	ASSISTANT PROFESSOR/9 MO	P	9.0	3.29%	2,460	2,460
A00353	62. HAILEY, LORI	2106	PROJECT/PROGRAM SPECIALIST		12.0	1.43%	1,020	1,020
F00047	63. BEDNAR, ANNETTE	2186	ASSISTANT PROFESSOR/12 MO	P	12.0	4.62%	3,000	3,000
F00505	64. DAVIDSON, SARAH	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	3.92%	2,000	2,000
F00290	65. GOOD, JOY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	18.79%	10,218	10,218
F00561	66. MOODY, TERRI	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	3.68%	2,000	2,000
F00562	67. WILCOX, LANCE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	3.71%	2,000	2,000
	68. VACANT (VINSON)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	7.67%	0	0
F00598	69. WREN, TIMOTHY	2170	ASSOCIATE PROFESSOR/12 MO	N	12.0	13.11%	10,000	10,000
	70. REALLOC TO 100% SCHOOL OF NURSING	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	0.00%	0	0
F00353	71. SHOLLENBARGER, AMY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	7.69%	4,000	4,000
							412,657	
615000 Part-Time Labor								0
710000 Supplies & Services								45,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
								<u>122,056</u>
ACCOUNT TOTAL								579,713

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name School of Nursing
FOAPAL 110000-258201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00014	1. VACANT (DURAN)	2150	DEPARTMENT CHAIR	P	12.0	81.47%	0	0
A00039	2. REALLOC TO DEAN NHP OFFICE	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	0%	0	0
F00056	3. WRAY, JENAFER	2204	INSTRUCTOR/12 MO	N	12.0	62.85%	20,915	20,915
F00606	4. VACANT (NEW POSITION)	2170	ASSOCIATE PROFESSOR/12 MO	P	12.0	100%	93,000	93,000
F00511	5. SKORGA, PHYLLIS ANN	2156	PROFESSOR/9 MO	T	9.0	92.17%	72,400	72,400
F00086	6. YOUNG, CHARLOTTE F.	2156	PROFESSOR/9 MO	T	9.0	88.83%	73,715	73,715
F00270	7. SHELTON, DEBBIE ^	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	93.71%	58,893	61,393
F00148	8. STACY, C ANNETTE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	85.51%	66,835	66,835
F00281	9. HALL, CATHY P.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	86.03%	56,906	56,906
F00291	10. PFRIEMER, JUDITH T.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	87.96%	52,697	52,697
F00153	11. ISAACSON, JULIE J.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	88.01%	60,500	60,500
F00310	12. VACANT (WIGGINS)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	86.15%	57,677	0
F00246	13. MILLER, RENEE	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	93.62%	60,446	60,446
F00312	14. VACANT (WALDEN) OVRIP	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	87.87%	58,559	58,559
F00356	15. BLUE, KAREN L.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	94.68%	55,042	55,042
F00196	16. MCKINNEY, BRINDA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	54,053	54,053
F00205	17. VACANT (WAGGONER)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	89.58%	0	0
F00152	18. VACANT (YOUNG)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00351	19. BAKER, DARLENE D.^	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	85.54%	58,447	60,947
F00361	20. ANDERSON, BRENDA C.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	89.30%	55,130	55,130
F00363	21. WIMBERLEY, PAIGE D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	87.38%	57,076	57,076
F00311	22. SNELLGROVE, KRISTA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	95.18%	60,999	60,999
F00274	23. NIX, ELIZABETH S.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	93.66%	60,871	60,871
F00298	24. MATTHEWS, REBECCA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	98.39%	62,852	62,852
F00275	25. VACANT (TROXEL)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	92.88%	0	0
F00313	26. NORMAN, BILINDA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	91.38%	51,277	51,277
F00643	27. VACANT (DURAN)	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	100%	0	0
09059C	28. MCCAIN, CARLA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,487	22,487
09060C	29. GOODWIN, BRENDA KAYE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,936	22,936
							1,241,036	
615000 Part-Time Labor								0
710000 Supplies & Services								32,289
720000 Travel								18,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>376,167</u>
ACCOUNT TOTAL								1,667,492

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name A-State Online - Nursing

FOAPAL 133501-258201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00597	1. STEGALL, ERIN	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	66,632	66,632
F00598	2. WREN, TIMOTHY	2170	ASSOCIATE PROFESSOR/12 MO	N	12.0	86.89%	66,304	66,304
								132,936
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>38,551</u>
ACCOUNT TOTAL								171,487

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
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Department Name Nursing - ASU-Beebe Distance Learning

FOAPAL 110000-258202-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00306	1. GUNTER, PAULA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	99.30%	50,756	50,756
F00328	2. VACANT (SIMMONS)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	94.61%	0	0
09061C	3. HOLMBERG, DEBBIE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,487	22,487
	4. VACANT (SUMMER)	2186	ASSISTANT PROFESSOR/9 MO		1.5	100%	5,325	5,325
								78,568
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>26,045</u>
ACCOUNT TOTAL								104,613

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
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Department Name Nursing - ASU-Mountain Home Distance Learning

FOAPAL 110000-258203-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00531	1. FULLER, DIANA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	91.35%	53,773	53,773
F00355	2. VACANT (WIKE) OVRIP	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	86.61%	51,980	51,980
F00318	3. JENNINGS, LISA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	88.25%	53,684	53,684
F00303	4. LATTING, LINDA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	92.70%	51,520	51,520
	5. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	10,800	10,800
								221,757
615000 Part-Time Labor								10,038
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>64,869</u>
ACCOUNT TOTAL								296,664

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
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Department Name Clinical Lab Sciences

FOAPAL 110000-258401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00567	1. WALZ, STACY	2150	DEPARTMENT CHAIR	P	12.0	83.40%	78,855	78,855
F00047	2. BEDNAR, ANNETTE	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	95.38%	61,944	61,944
F00046	3. PAYNE, WILLIAM C.^	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	91.98%	67,857	70,357
A00085	4. LOVELACE, DAVID	2106	PROJECT/PROGRAM SPECIALIST		12.0	80.18%	40,871	40,871
09062C	5. LORANCE, KATHLEEN W.	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50%	11,468	11,468
							263,495	
615000 Part-Time Labor								0
710000 Supplies & Services								14,344
720000 Travel								3,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								78,593
ACCOUNT TOTAL								359,432

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Medical Imaging and Radiation Sciences

FOAPAL 110000-258701-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00539	1. WINTERS, RAYMOND	2150	DEPARTMENT CHAIR	T	12.0	84.75%	77,247	77,247
F00040	2. WHITE, TRACY B.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	79.66%	64,532	64,532
F00044	3. CALDWELL, DONNA L.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	97.09%	68,662	68,662
F00049	4. MANNING, VERONICA	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	100%	63,416	63,416
F00034	5. ROLLINS, JEANNEAN HALL	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	82.83%	64,458	64,458
F00065	6. WOOTEN, AMBER	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	100%	64,410	64,410
F00045	7. BARYMON, DEANNA	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	95.50%	65,501	65,501
F00591	8. DUBOSE, CHERYL O.	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	100%	72,918	72,918
A00156	9. LONG, VALERIE	2508	ACADEMIC ADVISOR		12.0	87.17%	34,643	34,643
09062C	10. LORANCE, KATHLEEN W.	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50%	11,468	11,468
							587,255	
615000 Part-Time Labor								0
710000 Supplies & Services								13,027
720000 Travel								10,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>172,413</u>
ACCOUNT TOTAL								782,695

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Communication Disorders

FOAPAL 110000-258501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00568	1. NEELEY, RICHARD	2150	DEPARTMENT CHAIR	T	12.0	90.05%	93,168	93,168
F00290	2. GOOD, JOY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	81.21%	44,167	44,167
F00260	3. BRANTLEY, SHANON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	45,784	45,784
F00084	4. MCDANIEL, D. MIKE	2156	PROFESSOR/9 MO	T	9.0	90.34%	66,889	66,889
F00296	5. PAIT, ARIANNE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	80.62%	47,121	47,121
F00346	6. AKBARI, CHRISTINA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	82.76%	45,514	45,514
F00353	7. SHOLLENBARGER, AMY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	92.31%	48,008	48,008
09063C	8. RASBERRY, BEVERLY GAIL	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,936	22,936
							413,587	
615000 Part-Time Labor								0
710000 Supplies & Services								16,345
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>125,901</u>
ACCOUNT TOTAL								555,833

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Physical Therapy

FOAPAL 110000-258601-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00003	1. DRAKE, SHAWN ^	2150	DEPARTMENT CHAIR	T	12.0	100%	100,674	103,674
F00052	2. KEITH, REBECCA L. ^	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	94.96%	75,166	77,666
F00043	3. ALDRIDGE, ROY L.	2155	PROFESSOR/12 MO	T	12.0	97.87%	94,573	94,573
F00532	4. VINSON, KRISTIE	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	86.28%	64,712	64,712
F00371	5. ZHANG, JUNLIN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	65,000	65,000
F00228	6. VACANT (MEEKINS)	2205	INSTRUCTOR	N	9.0	100%	0	0
F00273	7. PHILLIPS, CRISTY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	84.18%	58,132	58,132
F00174	8. MOTTS, SUSAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	96.71%	72,380	72,380
F00446	9. SLOAS, STACEY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	86.05%	55,872	55,872
F00504	10. SMITH, DAVID	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	60,000	60,000
F00085	11. GUFFEY, JAMES	2156	PROFESSOR/9 MO	T	9.0	100%	78,315	78,315
09064C	12. BRIDGES, REBECCA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,936	22,936
							753,260	
615000 Part-Time Labor								0
710000 Supplies & Services								27,741
720000 Travel								5,844
730000 Capital Outlay								0
620000 Pool Staff Benefits								225,614
ACCOUNT TOTAL								1,012,459

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Social Work
FOAPAL 110000-258301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00019	1. VACANT (ALLEN)	2150	DEPARTMENT CHAIR	T	12.0	97.46%	0	0
F00061	2. PARKER, DONNA	2204	INSTRUCTOR/12 MO	N	12.0	81.97%	56,177	56,177
F00185	3. VACANT (FREER) OVRIP	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	94.71%	64,516	64,516
F00337	4. TAYLOR, EVELYN	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	60,000	60,000
F00209	5. VACANT (BREWER)	2156	PROFESSOR/9 MO	T	9.0	82.30%	59,867	0
F00343	6. WALLS, PATRICIA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	91.48%	54,960	54,960
F00533	7. MORTON, LARRY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	67,962	67,962
F00534	8. WILKERSON, PATRICIA	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	100%	66,190	66,190
F00435	9. VACANT (CARRICK)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	99.56%	0	0
F00406	10. ADDAE, REJOICE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	98.90%	66,527	66,527
09065C	11. BROOKS, BARBARA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	21,827
09126C	12. WINN, ANGELA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,487	22,487
							480,646	
615000 Part-Time Labor								0
710000 Supplies & Services								17,014
720000 Travel								6,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								148,507
ACCOUNT TOTAL								652,167

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Nurse Anesthesia Program

FOAPAL 132005-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00286	1. VACANT (CAMPBELL)	2935	NURSE ANESTHESIA CLINICAL COORDINATOR		12.0	100%	183,461	183,461
A00353	2. HAILEY, LORI	2106	PROJECT/PROGRAM SPECIALIST		12.0	98.57%	70,078	70,078
A00374	3. WREN, KATHY	2935	NURSE ANESTHESIA CLINICAL COORDINATOR		12.0	100%	181,800	181,800
A00287	4. BLACK, CHRISTIE	2935	NURSE ANESTHESIA CLINICAL COORDINATOR		12.0	100%	136,350	136,350
A00375	5. AKHTER, MOHAMMAD	2935	NURSE ANESTHESIA CLINICAL COORDINATOR		12.0	100%	83,000	83,000
09007C	6. DAVIS, PATRICIA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,487	22,487
09072C	7. WATERS, AMANDA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,936	22,936
							700,112	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								209,183
ACCOUNT TOTAL								909,295

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
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Department Name NHP-Other

FOAPAL 132005-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00032	1. REALLOC TO POOL	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	0	0
F00494	2. VACANT (HUCKABEE)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	55,000	55,000
F00608	3. HICKS, ERIC	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	84,000	84,000
F00042	4. MORRISON, MARY	2170	ASSOCIATE PROFESSOR/12 MO	P	12.0	100%	127,500	127,500
								266,500
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>77,835</u>
ACCOUNT TOTAL								344,335

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name MSCC Nursing Program

FOAPAL 132004-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00561	1. MOODY, TERRI	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	96.32%	52,363	52,363
F00493	2. SCHAFFER, LISA ANN	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	92.32%	48,793	48,793
F00505	3. DAVIDSON, SARAH	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	96.08%	49,080	49,080
09031C	4. ROBINSON, CHEVON	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,045	22,045
								172,281
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>54,109</u>
ACCOUNT TOTAL								226,390

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name ASU-Searcy Nursing Program

FOAPAL 132006-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00501	1. SMITH, MICHAEL	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	53,000	53,000
F00121	2. COOPER, KIMBERLY	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	93.05%	54,364	54,364
								107,364
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>32,209</u>
ACCOUNT TOTAL								139,573

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
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Department Name Accelerated BSN Program

FOAPAL 132007-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00546	1. TATE, LINDA	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	98.57%	70,926	70,926
F00562	2. WILCOX, LANCE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	96.29%	51,876	51,876
F00259	3. FLANNIGAN, KATHRYN	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	49,980	49,980
F00590	4. MATA, MELANIE	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	68,290	68,290
								241,072
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
861000 Interfund Transfer								54,502
620000 Pool Staff Benefits								<u>70,930</u>
ACCOUNT TOTAL								366,504

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name CNHP/Nutrition Studies

FOAPAL 132008-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00603	1. VACANT (TIDWELL)	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	52,530	52,530
								52,530
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							15,234
	ACCOUNT TOTAL							67,764

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name CNHP/Dietitics

FOAPAL 110000-258901-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00490	1. TOWERY,PAMELA	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	100%	72,022	72,022
								72,022
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>20,886</u>
ACCOUNT TOTAL								92,908

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Disaster Preparedness & Emergency Management

FOAPAL 110000-258801-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00039	1. PERSELL, DEBORAH J.	2155	PROFESSOR/12 MO	T	12.0	90.21%	94,900	94,900
F00315	2. HOLLOWAY, BRAD	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	67,183	67,183
F00496	3. COX, BRENT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	58,649	58,649
								220,732
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>65,271</u>
ACCOUNT TOTAL								286,003

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
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Department Name Military Science and Leadership

FOAPAL 110000-212301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
09066C	1. RUTH, KATHLEEN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,936	22,936
09076C	2. YATES, VIRGINIA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,936	22,936
								45,872
615000 Part-Time Labor								0
710000 Supplies & Services								7,092
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>18,808</u>
ACCOUNT TOTAL								71,772

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
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Department Name Academic Excellence Fee

FOAPAL 140011-210001-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
1.	FACULTY EQUITY POOL	2186	ASSISTANT PROFESSOR/9 MO		0	100%	120,993	104,227
								104,227
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							<u>31,268</u>
	ACCOUNT TOTAL							135,495

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Summer Teaching Salaries

FOAPAL 140001-210001-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
1.	SUMMER	2186	ASSISTANT PROFESSOR/9 MO		3.0	100%	1,808,636	1,779,351
							1,779,351	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								533,805
ACCOUNT TOTAL								2,313,156

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Library Operations
FOAPAL 110000-263201-1420

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00029	1. BAILEY, JEFFREY R.	2065	DEAN OF LIBRARIES	T	12.0	100%	87,706	87,706
A00047	2. BANTA, BRADY	2013	ARCHIVIST		12.0	50.26%	49,430	49,430
A00161	3. SHEPPARD, APRIL	2066	ASSISTANT LIBRARY DIRECTOR		12.0	100%	58,647	58,647
A00162	4. FLUGSTAD, MYRON R.	2066	ASSISTANT LIBRARY DIRECTOR		12.0	100%	72,291	72,291
A00163	5. DOWNING, LAURA S.	2190	LIBRARIAN		12.0	100%	44,482	44,482
A00382	6. MARQULIS, NATASHA	2013	ARCHIVIST		12.0	100%	46,665	46,665
A00166	7. HOLLOWAY, H. STAR	2190	LIBRARIAN		12.0	100%	34,512	34,512
A00167	8. VACANT (PAYNE)	2190	LIBRARIAN		12.0	100%	53,415	0
A00168	9. DRY, ERIC	2190	LIBRARIAN		12.0	100%	49,900	49,900
A00170	10. ROBINETTE, ROBERT	2190	LIBRARIAN		12.0	100%	38,444	38,444
A00172	11. HALLETT, KAREN D.	2190	LIBRARIAN		12.0	100%	40,030	40,030
A00173	12. CREIBAUM, LINDA M.	2190	LIBRARIAN		12.0	100%	52,444	52,444
A00169	13. CRIST, WENDY	2190	LIBRARIAN		12.0	100%	49,498	49,498
A00171	14. FARMER, FREDERICK TRACY	2190	LIBRARIAN		12.0	100%	55,615	55,615
A00165	15. ESKRIDGE, SHERRY L	2190	LIBRARIAN		12.0	100%	43,357	43,357
15019C	16. TERRY, JUSTIN	D079C	COMPUTER SUPPORT TECHNICIAN	C115	12.0	100%	30,737	30,737
12070C	17. THOMAS, TERRY	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	30,349	30,349
07001C	18. JAMES, ERIKA	C085C	LIBRARY SUPPORT ASSISTANT	C107	12.0	100%	19,996	19,996
09080C	19. OLLIS, CHRISTIE	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	24,961	24,961
09081C	20. KELLER, LINDA	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	22,936	22,936
09083C	21. DAVIS, MALISSA J.	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	26,771	26,771
09084C	22. NELMS, JANICE Y.	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	25,890	25,890
09086C	23. FARMER, TIA ROWENA	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	22,936	22,936
09085C	24. ROWE, SHARON D.	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	24,348	24,348
09087C	25. SHEPPARD, MICHAEL	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	22,936	22,936
09088C	26. JENNINGS, MARY E.	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	22,936	22,936
09089C	27. WITTLAKE, EUGENE L.	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	29,260	29,260
09090C	28. CUNNINGHMA, AMBER	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	22,045	22,045
09119C	29. BERKY, MARK A.	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	24,831	24,831
06009C	30. MASSIE, ANDREA C.	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	21,427	21,427

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Library Operations

FOAPAL 110000-263201-1420

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
07002C	31. BENTON, JESSICA L	C085C	LIBRARY SUPPORT ASSISTANT	C107	12.0	50%	10,198	10,198
07003C	32. BEVLY, TIMOTHY	C085C	LIBRARY SUPPORT ASSISTANT	C107	12.0	100%	20,396	20,396
07004C	33. SIFFORD, JOHN	C085C	LIBRARY SUPPORT ASSISTANT	C107	12.0	100%	20,804	20,804
15041C	34. WASHINGTON, SHYA	E050C	LIBRARY SUPERVISOR	C115	12.0	100%	30,134	30,134
							1,176,912	
615000 Part-Time Labor								110,325
710000 Supplies & Services								136,560
720000 Travel								12,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>408,517</u>
ACCOUNT TOTAL								1,844,314

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Delta Heritage Office

FOAPAL 110000-212802-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00028	1. HAWKINS, RUTH	2084	DIRECTOR OF DELTA HERITAGE INITIATIVE		12.0	100%	143,523	143,523
A00341	2. MILES, PAULA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	58,964	58,964
							202,487	
615000 Part-Time Labor								8,018
710000 Supplies & Services								12,450
720000 Travel								4,000
730000 Capital Outlay								0
711500 Purchase For Resale								0
620000 Pool Staff Benefits								61,147
ACCOUNT TOTAL								288,102

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Heritage SITES-Hemingway Pfeiffer Museum

FOAPAL 110000-212803-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00159	1. LONG, ADAM	2305	RESEARCH ASSOCIATE		12.0	100%	52,624	52,624
05018C	2. TROUT, KAREN	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	22,190	22,190
12020C	3. REDMAN, JOHNNA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	28,186	28,186
								103,000
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
711500 Purchase For Resale								0
620000 Pool Staff Benefits								<u>36,441</u>
ACCOUNT TOTAL								139,441

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Heritage SITES-Southern Tenant Farmers Museum-Tyrnza

FOAPAL 110000-212804-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00309	1. HINTON, LINDA	2278	ASSISTANT DIRECTOR OF MUSEUM		12.0	100%	41,738	41,738
								41,738
								9,086
								53,048
								2,790
								0
								0
								0
								<u>12,975</u>
	ACCOUNT TOTAL							119,637

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Heritage SITES-Lakeport Plantation Museum & Ed Ctr-Lake Village

FOAPAL 110000-212805-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00149	1. WINTORY, JEREMY B.	2012	CONSERVATOR		12.0	100%	53,486	53,486
13010C	2. LONG, SARAH	P047C	MUSEUM REGISTRAR	C113	12.0	100%	27,879	27,879
							81,365	
615000 Part-Time Labor								3,207
710000 Supplies & Services								62,122
720000 Travel								2,790
730000 Capital Outlay								0
711500 Purchase For Resale								0
620000 Pool Staff Benefits								<u>27,636</u>
ACCOUNT TOTAL								177,120

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Heritage SITES-Johnny Cash Dvess Colony

FOAPAL 110000-212820-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00046	1. ISTR, ELISTA	2096	DIRECTOR OF MUSEUM & EDUC CTR		12.0	100%	0	40,000
06002C	2. SMYTHE, SANDRA	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	0	18,855
12004C	3. SIMS, LARRY	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	0	25,268
								84,123
615000 Part-Time Labor								5,000
710000 Supplies & Services								2,836
720000 Travel								0
730000 Capital Outlay								0
711500 Purchase For Resale								0
620000 Pool Staff Benefits								<u>30,341</u>
ACCOUNT TOTAL								122,300

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Museum
FOAPAL 110000-212701-1430

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00048	1. ALLEN, MARTI LU	2090	DIRECTOR OF MUSEUM	N	12.0	100%	89,927	89,927
19016C	2. ENGEL, ELISABETH	P016C	CURATOR	C119	12.0	100%	37,360	35,554
19017C	3. KARY, JILL	P016C	CURATOR	C119	12.0	100%	36,628	36,628
12010C	4. PONDER, VALERIE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,031	26,031
								188,140
615000 Part-Time Labor								25,273
710000 Supplies & Services								18,244
720000 Travel								2,500
730000 Capital Outlay								1,000
711500 Purchase For Resale								0
620000 Pool Staff Benefits								<u>68,509</u>
ACCOUNT TOTAL								303,666

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Continuing Education and Community Outreach

FOAPAL 110000-212910-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00021	1. REALLOC TO POOL	2025	DEAN OF SCHOOLS	T	12.0	100%	0	0
A00180	2. REALLOC TO POOL	2304	RESEARCH ASSISTANT		12.0	100%	0	0
09102C	3. REALLOC TO CVN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	0	0
12012C	4. REALLOC TO VCAAR	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	0	0
06010C	5. REALLOC TO LSDE	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	0	0
	6. REALLOC TO VCAAR	2206	PART-TIME FACULTY		9.0	200%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Correspondence

FOAPAL 110000-212911-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
15011C	1. REALLOC TO PROVOST/AAR	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	0	0
	2. VACANT (GRADERS)	2206	PART-TIME FACULTY		9.0	200%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Concurrent Enrollment
FOAPAL 110000-260901-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
	1. FY 16 BUDGET CUT	2007	COORDINATOR OFF-CAMPUS COURSES		12.0	100%	44,933	0
12037C	2. REALLOC TO COMPUTER SCIENCE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	0	0
09102C	3. WELLS, KELLEY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50%	11,243	11,243
	4. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	550%	64,935	64,935
								76,178
	615000 Part-Time Labor							12,344
	710000 Supplies & Services							40,741
	720000 Travel							5,000
	730000 Capital Outlay							0
	750000 Scholarships							461,595
	620000 Pool Staff Benefits							11,721
	ACCOUNT TOTAL							607,579

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Continuing Education-Conferences

FOAPAL 110000-212913-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
F00545	1. REALLOC TO POOL	2204	INSTRUCTOR/12 MO	N	12.0	100%	0	0
	2. REALLOC TO VCAAR	2206	PART-TIME FACULTY		9.0	200%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	861000 Interfund Transfer							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Convocation Center
FOAPAL 110000-313511-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00209	1. DEAN, TIMOTHY	2039	DIRECTOR CONVOCATION CENTER		12.0	75%	40,755	61,132
A00230	2. PIETZ, BRADLEY	2306	ASSISTANT DIRECTOR CONVO CTR-MARKETING		12.0	75%	21,570	32,355
A00070	3. BREWER, WILLIAM KENNY	2105	PROJECT/PROGRAM MANAGER		12.0	75%	26,795	40,192
A00235	4. STOUT, HALEY T.	2307	TICKET MANAGER- COVOCATION CENTER		12.0	75%	22,090	33,138
A00208	5. CARMACK, LESA D.	2091	ASU DIRECTOR AUX ENTRP		12.0	75%	24,556	36,834
A00063	6. RYAN, TERESA LYNN	2104	PROJECT/PROGRAM DIRECTOR		12.0	75%	19,572	29,357
A00269	7. HONEYCUTT, DEBBIE	2106	PROJECT PROGRAM SPECIALIST		12.0	75%	17,918	26,877
A00404	8. PERKINS, GALEN	2106	PROJECT PROGRAM SPECIALIST		12.0	75%	17,500	26,250
15108C	9. PAGAN, LUTHER RICKY	A091C	FISCAL SUPPORT ANALYST	C115	12.0	75%	15,067	22,600
15020C	10. MINTON, MICHELE	D079C	COMPUTER SUPPORT TECHNICIAN	C115	12.0	75%	17,283	25,924
17024C	11. TIMMS, DENNIS R.	S016C	SKILLED TRADES FOREMAN	C117	12.0	75%	18,896	28,345
16081C	12. ELLINGTON, CHRIS	S024C	CONSTRUCTION MAINT COORDINATOR	C116	12.0	75%	15,511	23,265
05001C	13. ADAMS, LAUREN	S081C	APPRENTICE TRADESMAN	C105	12.0	75%	9,069	13,603
05004C	14. MOORE, ARCHIE	S081C	APPRENTICE TRADESMAN	C105	12.0	75%	9,069	13,603
12091C	15. SWIFT, PAUL DAVID	P053C	SPECIAL EVENTS COORDINATOR	C112	12.0	75%	0	18,951
05006C	16. LUTE, KENDAL	S081C	APPRENTICE TRADESMAN	C105	12.0	75%	9,069	13,603
12083C	17. EMMONS, LISA	P053C	SPECIAL EVENTS COORDINATOR	C112	12.0	75%	14,255	21,383
11007C	18. MCKINNEY, BETTYE	S055C	ATHLETIC FACILITY SUPERVISOR	C111	12.0	75%	13,105	19,658
15133C	19. MARTIN, MARY	A091C	FISCAL SUPPORT ANALYST	C115	12.0	75%	15,067	22,601
08012C	20. TYNER, JULIANNA	C078C	CASHIER	C108	12.0	75%	10,922	16,383
							526,054	
615000 Part-Time Labor								0
710000 Supplies & Services								589,569
720000 Travel								0
730000 Capital Outlay								0
822000 Interfund Plant Transfers								(254,568)
620000 Pool Staff Benefits								184,208
ACCOUNT TOTAL								1,045,263

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Convo Ctr -Facility Support

FOAPAL 110000-313519-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
05007C	1. VACANT (GIBBS)	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	18,499	18,499
08001C	2. JOHNSTON, CHRISTI	C078C	CASHIER	C108	12.0	100%	21,844	21,844
08002C	3. VACANT (BARYLSKE)	C078C	CASHIER	C108	12.0	100%	20,788	20,788
								61,131
615000 Part-Time Labor								0
710000 Supplies & Services								28,288
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>25,064</u>
ACCOUNT TOTAL								114,483

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Facilities Management Admin
FOAPAL 110000-314011-1710

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00041	1. STOVERINK, ALVIN M.	2086	ASSISTANT VC FOR FACILITIES		12.0	100%	119,697	119,697
12036C	2. BELL, NORMA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,431	26,431
12088C	3. REALLOC TO ENERGY MGMT	C057C	ADMINISTRATION SUPPORT SPECIALIST	C112	12.0	100%	0	0
17022C	4. REALLOC TO ENERGY MGMT	S016C	SKILLED TRADES FOREMAN	C117	12.0	100%	0	0
12049C	5. HAMILTON, JONATHAN	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,268	25,268
12016C	6. STONE, AMANDA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,972	25,972
								197,368
615000 Part-Time Labor								8,018
710000 Supplies & Services								64,500
720000 Travel								15,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>68,155</u>
ACCOUNT TOTAL								353,041

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Facilities Management Business Services
FOAPAL 110000-314034-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00061	1. REALLOC TO PLAN & DESIGN	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	0	0
14022C	2. WALLACE, NICK	D084C	COMPUTER OPERATOR	C114	12.0	100%	28,699	28,699
15095C	3. LOCKE, TERRY	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,544	29,544
13002C	4. BROWN, MICHELLE	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	C113	12.0	100%	26,531	26,531
12077C	5. GREENE, GLYNNA	S050C	MAINTENANCE SPECIALIST	C112	12.0	100%	26,031	26,031
13001C	6. FREEMAN, TAMARA	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	C113	12.0	100%	31,005	31,005
17028C	7. JONES, AMBER	A082C	ACCOUNTANT II	C117	12.0	100%	33,223	33,223
08013C	8. REALLOC TO POOL	V027C	INVENTORY CONTROL TECHNICIAN	C108	12.0	100%	0	0
14026C	9. MATHIS, JERRY DOUG	V018C	WAREHOUSE MANAGER	C114	12.0	100%	0	47,883
08014C	10. HURN, D. CLAY	V027C	INVENTORY CONTROL TECHNICIAN	C108	12.0	100%	0	21,844
08008C	11. NELSON, RANDY	V027C	INVENTORY CONTROL TECHNICIAN	C108	12.0	100%	0	20,788
08007C	12. HAMILTON, ALLEN	V027C	INVENTORY CONTROL TECHNICIAN	C108	12.0	100%	0	21,416
09112C	13. BROADWAY, SETH	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	0	22,487
15010C	14. REALLOC TO CONTROLLERS OFF 15132C	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	44,646	0
							309,451	
615000 Part-Time Labor								21,263
710000 Supplies & Services								38,446
720000 Travel								10,000
730000 Capital Outlay								15,000
620000 Pool Staff Benefits								<u>127,938</u>
ACCOUNT TOTAL								522,098

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Energy Management
FOAPAL 110000-314027-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00100	1. HAKENEWERTH, DAVID	2103	PROJECT ENGINEER		12.0	100%	63,234	63,234
16023C	2. FOSTER, DAVID	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	34,260	34,260
16024C	3. REALLOC TO ZONE MAINTENANCE	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	0	0
15046C	4. REALLOC TO ZONE MAINTENANCE	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
15056C	5. REALLOC TO ZONE MAINTENANCE	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
15052C	6. REALLOC TO ZONE MAINTENANCE	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
16062C	7. REALLOC TO MEP OPERATIONS	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	0	0
15115C	8. REALLOC TO ZONE MAINTENANCE	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
15053C	9. REALLOC TO ZONE MAINTENANCE	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
15055C	10. REALLOC TO ZONE MAINTENANCE	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
16026C	11. BRYANT, MARTIN D.	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	43,024	43,024
17023C	12. REALLOC TO MEP OPERATIONS	S016C	SKILLED TRADES FOREMAN	C117	12.0	100%	0	0
16071C	13. REALLOC TO ZONE MTN	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	0	0
12088C	14. ARRINGTON, CAROL	C057C	ADMINISTRATION SUPPORT SPECIALIST	C112	12.0	100%	26,031	26,031
16024C	15. POOLE, MILTON	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	33,811	33,811
16065C	16. BROWN, STEVE	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	32,274	32,274
18001C	17. BROTEMARKLE, JAMES DARRYL	S012C	ASSISTANT DIRECTOR PHYSICAL PLANT	C118	12.0	100%	35,500	39,050
							271,684	
615000 Part-Time Labor								0
710000 Supplies & Services								165,000
720000 Travel								7,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								104,435
ACCOUNT TOTAL								548,619

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Planning-Design & Construction
FOAPAL 110000-314025-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00061	1. VACANT REALLOC FROM FM BUS SVCS	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	60,000	60,000
A00096	2. FY 16 BUDGET CUT	2101	ARCHITECT		12.0	100%	0	0
A00115	3. HALL, WILLIAM M.	2102	PROJECT ARCHITECT		12.0	100%	69,532	69,532
A00065	4. HANDWORK, DAVID	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	84,148	84,148
A00100	5. REALLOC TO ENERGY MGMT	2103	PROJECT ENGINEER		12.0	100%	0	0
A00367	6. STROUD, HAROLD R.	2104	PROJECT PROGRAM DIRECTOR		12.0	100%	58,902	58,902
14012C	7. BOWMAN, DANITA JERILYN	P041C	COMMERCIAL GRAPHIC ARTIST	C114	12.0	100%	32,119	32,119
13004C	8. CHILDS, GLENDA	P049C	COMMERCIAL ARTIST I	C113	12.0	100%	29,596	29,596
15044C	9. VACANT (COX)	S031C	SKILLED TRADESMAN	C115	12.0	50%	15,369	15,369
16021C	10. REALLOC TO SAFETY OFFICE	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	0	0
16007C	11. REALLOC TO POOL	X129C	CONSTRUCTION INSPECTOR	C116	12.0	100%	0	0
12071C	12. MORGAN, JANICE	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	28,186	28,186
18001C	13. REALLOC TO POOL	S012C	ASSISTANT DIRECTOR PHYSICAL PLANT	C118	12.0	100%	0	0
15008C	14. COOK, JANIS	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	45,988	45,988
16008C	15. COOPER, KYLE	S024C	CONSTRUCTION/MAINTENANCE COORDINATOR	C116	12.0	100%	41,248	41,248
19015C	16. LADD, PHILLIP	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	54,762	54,762
16065C	17. REALLOC TO ENERGY MGMT	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	0	0
16024C	18. REALLOC TO ENERGY MGMT	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	0	0
16060C	19. COX, PAUL	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	33,812	33,812
							553,662	
615000 Part-Time Labor								41,588
710000 Supplies & Services								21,686
720000 Travel								15,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>199,097</u>
ACCOUNT TOTAL								831,033

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Zone Maintenance
FOAPAL 110000-314012-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
	1. FY 16 BUDGET CUT/REALLOC TO POOL	2104	PROJECT/PROGRAM DIRECTOR		12.0	25%	0	0
18002C	2. HALCOM, CLINTON C.	S012C	ASSISTANT DIRECTOR PHYSICAL PLANT	C118	12.0	100%	57,847	57,847
16061C	3. REALLOC TO PROJECT SVCS	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	0	0
15047C	4. HAYNES, WOODROW W.	S031C	SKILLED TRADESMAN	C115	12.0	100%	36,063	36,063
16064C	5. BARTON, DARRELL W.	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	41,042	41,042
15049C	6. ADKISSON, GERALD	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,737	30,737
17020C	7. REALLOC TO MEP OPERATIONS	S017C	MAINTENANCE COORDINATOR	C117	12.0	100%	0	0
16066C	8. TAYLOR, JEFFERY BRYANT	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	32,274	32,274
15060C	9. COGGINS, ROBERT	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,737	30,737
16074C	10. ATHERTON, CHARLES DAVID	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	36,287	36,287
15050C	11. REALLOC TO PROJECT SERVICES	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
15095C	12. REALLOC TO FM BUSINESS SERVICES	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
15057C	13. WEST, RANDALL	S031C	SKILLED TRADESMAN	C115	12.0	100%	38,914	38,914
15061C	14. HOUSEHOLDER, BILLY	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,737	30,737
16067C	15. HOBBS, ROBERT LEE	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	41,451	41,451
15051C	16. REALLOC TO MEP OPERATIONS	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
	17. REALLOC TO MEP OPERATIONS	S065C	MAINTENANCE ASSISTANT	C108	12.0	100%	0	0
15096C	18. JOHNSON, BRADLEY	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,134	30,134
05035C	19. REALLOC TO GROUNDS/LANDSCAPE	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	0	0
15094C	20. WEBB, JERRY	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,134	30,134
15067C	21. HARMON, DAVID	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,737	30,737
15053C	22. WHEATON, RANDAL	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,737	30,737
15046C	23. REALLOC TO MEP OPERATIONS	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Zone Maintenance
FOAPAL 110000-314012-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
15115C	24. THORNTON, JOSEPH	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,737	30,737
15055C	25. ROBERTS, DWAIN	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,737	30,737
15056C	26. KELLY, RUSSELL	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,134	30,134
15052C	27. GATLING, PHILLIP	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,737	30,737
15048C	28. BEELER, GREGORY	S031C	SKILLED TRADESMAN	C115	12.0	100%	38,718	38,718
15072C	29. RYAN, RANDY	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,737	30,737
15045C	30. MARTIN, CAMERON	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,134	30,134
12095C	31. DIXON, NICHOLAS	S050C	MAINTENANCE SPECIALIST	C112	12.0	100%	22,487	25,268
15093C	32. BROWN, TROY	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,134	30,134
16071C	33. GULLEY, JEFFREY S.	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	43,003	43,003
12087C	34. TEAGUE, JAMES	S050C	MAINTENANCE SPECIALIST	C112	12.0	100%	25,268	25,268
							843,438	
615000 Part-Time Labor								3,207
710000 Supplies & Services								214,040
850000 Other Intra-Fund Transfers								-
720000 Travel								10,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>345,970</u>
ACCOUNT TOTAL								1,416,655

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Project Services
FOAPAL 110000-314024-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00439	1. BREWER, RICHEY	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	39,229	43,152
16069C	2. STEELE, CHRISTOPHER	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	34,967	34,967
15058C	3. BERGENER, RICHARD L.	S031C	SKILLED TRADESMAN	C115	12.0	100%	32,988	32,988
15059C	4. MOODY, KENDALL RYAN	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,737	29,251
16070C	5. DUNN, DONALD A.	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	41,249	41,249
15065C	6. TAYLOR, JORDAN	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	29,251
15066C	7. FREEMAN, GILBERT	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,737	30,737
15067C	8. REALLOC TO ZONE MAINTENANCE	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
16063C	9. WRATHER, ROBERT L.	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	41,249	41,249
15069C	10. PIERCE, BILLY	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,737	30,737
15082C	11. TODD, JERRY	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,737	30,737
15083C	12. NOVALICK, JAMES	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,737	30,737
15094C	13. REALLOC TO ZONE MAINTENANCE	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
15093C	14. REALLOC TO ZONE MAINTENANCE	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
15063C	15. REALLOC TO POOL	S031C	SKILLED TRADESMAN	C115	12.0	100%	39,094	0
16068C	16. COCHERELL, MICHAEL	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	33,811	33,811
	17. VACANT (HOLDER) OVRIP	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	10,727	10,727
16061C	18. MATTHEWS, DANIEL	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	33,148	33,148
15081C	19. VAN WINKLE, MICHAEL	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,737	30,737
15074C	20. VACANT (LONDON)	S031C	SKILLED TRADESMAN	C115	12.0	100%	38,718	38,718
15050C	21. KAMBANIS, GEORGE	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,134	30,134
15064C	22. HENDRIX, MICHAEL	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	29,544
15117C	23. MCCOY, BILL	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	30,134
15118C	24. ELLIS, TIM	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	30,134
12096C	25. HOBBS, ROBERT JR.	S050C	MAINTENANCE SPECIALIST	C112	12.0	100%	0	25,268
	615000 Part-Time Labor							667,410
	710000 Supplies & Services							0
	850000 Other Intra-Fund Transfers							23,292
	720000 Travel							-
	730000 Capital Outlay							5,000
	620000 Pool Staff Benefits							1,000
								<u>268,892</u>
	ACCOUNT TOTAL							965,594

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name MEP Operations
FOAPAL 110000-314029-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
	1. FY 16 BUDGET CUT/REALLOC TO POOL	2104	PROJECT/PROGRAM DIRECTOR		12.0	25%	0	0
17022C	2. REALLOC TO FM ADMIN	S016C	SKILLED TRADES FOREMAN	C117	12.0	100%	0	0
15072C	3. REALLOC TO ZONE MTN	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
16075C	4. CONDRAY, ANTHONY	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	33,811	33,811
12016C	5. REALLOC TO FM ADMIN	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	0	0
15070C	6. COLLINS, ROBERT D.	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,737	30,737
15074C	7. REALLOC TO PROJECT SERVICES	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
15045C	8. REALLOC TO ZONE MTN	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
12087C	9. REALLOC TO ZONE MTN	S050C	MAINTENANCE SPECIALIST	C112	12.0	100%	0	0
15068C	10. DUDLEY, DAVID	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,737	30,737
09112C	11. REALLOC TO WHSE/CENTRAL REC	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	0	0
12049C	12. REALLOC TO FM ADMIN	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	0	0
09115C	13. REALLOC TO ZONE MTN	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	0	0
05002C	14. VACANT (LEE)---RECLASS TO 05002C	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	33,811	33,811
17023C	15. BOLING, ERIC	S016C	SKILLED TRADES FOREMAN	C117	12.0	100%	35,500	35,500
15062C	16. GILLEY, RONNIE	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	29,251
16062C	17. BROADWAY, GLEN R.	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	32,274	32,274
15051C	18. MCHALFFEY, JACKIE	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	29,251
15046C	19. VINSON, LARRY	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,737	30,737
	615000 Part-Time Labor							286,109
	710000 Supplies & Services							5,345
	720000 Travel							227,917
	730000 Capital Outlay							7,500
	620000 Pool Staff Benefits							0
								<u>117,572</u>
	ACCOUNT TOTAL							644,443

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Custodial Care
FOAPAL 110000-314013-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
	1. FY 16 BUDGET CUT/REALLOC TO POOL	2104	PROJECT/PROGRAM DIRECTOR		12.0	50%	0	0
12089C	2. BROADWAY, PAULA	S050C	MAINTENANCE SPECIALIST	C112	12.0	100%	27,270	27,270
08015C	3. HALL,HESTER	S065C	MAINTENANCE ASSISTANT	C108	12.0	100%	33,070	33,070
04001C	4. SCOTT, CONNIE	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	19,201	19,201
03001C	5. FOSTER, BRITNEY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,288
03002C	6. NELSON, SHARRON	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,148	19,148
03004C	7. ELLIOTT, DONALD J.	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	20,201	20,201
03005C	8. UPTON, JAMES	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,335	19,335
03006C	9. BITTLE, SHERYL	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,451	16,451
03012C	10. HYROWSKI, DONELLE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,288
03007C	11. RETZ, VOLODYMYR	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,451	16,451
04011C	12. RICHEY, CHERYL	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	20,678	20,678
03008C	13. TOLLEY, MARY A.	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	28,093	28,093
03009C	14. PITTMAN, SANDRA	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	20,200	20,200
04003C	15. WRIGHT, DEBRA	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	17,618	17,618
03013C	16. LONG, FELICIA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,184	16,288
03017C	17. GIBBS, REMONA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,115	16,650
03018C	18. SMITH, TIM D.	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	21,189	21,189
03019C	19. WHITE, PATRICIA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,115	17,115
11002C	20. VACANT--RECLASS	M077C	COORDINATOR OF HOUSEKEEPING	C111	12.0	100%	16,614	24,065
03021C	21. CARROLL, THELMA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,115	17,115
03022C	22. HOLT, LISA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,780	16,780
03023C	23. CLARK, CATRINIA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,115	17,115
04008C	24. WARREN, BOBBY	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	19,077	19,077
03024C	25. VACANT (DAVIDSON)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,614	16,614
03025C	26. GUILBEAU,DAVID	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,780	16,780
03026C	27. VACANT (HARRIS)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,288
03027C	28. GEORGE,GREGORY A.	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,780	16,780
03028C	29. RETZ, RITA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,288

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Custodial Care
FOAPAL 110000-314013-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
03030C	30. RILEY, JARROD	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,115	17,115
03031C	31. MILES, PATRICK	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	17,703	17,703
03032C	32. FY 16 BUDGET CUT	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	0	0
03033C	33. TURNER, VIOLA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,288
03034C	34. DUNCAN, SANDY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,780	16,780
03035C	35. BURT, JESSICA	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	17,184	17,184
03036C	36. WESTBROOK, VANESSA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,780	16,780
03037C	37. KERN, JOHN	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	21,882	21,882
08009C	38. DOTTER, BETTY C.	S065C	MAINTENANCE ASSISTANT	C108	12.0	100%	30,453	30,453
04010C	39. BOYD, ESTHER R.	S084C	INSTITUTIONAL SERVICES SUPERVISOR (Shift)	C104	12.0	100%	22,656	22,656
03038C	40. CAMPBELL, ADRIAN	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,780	16,780
03039C	41. LUNSFORD, THOMAS	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,780	16,780
03040C	42. WILSON, MELODY	S087C	INSTITUTIONAL SERVICES SUPERVISOR (Shift)	C103	12.0	100%	16,288	17,184
04009C	43. VACANT (HAMPTON)	S084C	INSTITUTIONAL SERVICES SUPERVISOR (Shift)	C104	12.0	100%	19,862	19,862
04004C	44. BOYD, LAUREL	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	18,458	18,458
03041C	45. WHITE, JOSH	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,780	16,780
03042C	46. VACANT (FARMER)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,451	16,451
03043C	47. POSEY, JOHN	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,451	16,451
03044C	48. AVANT, KORESSA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,288
03045C	49. MAXWELL, ROBIN	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,115	17,115
03046C	50. GEORGE, ANITA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,115	17,115
03047C	51. COLEMAN, TAMIKA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,780	16,780
04005C	52. PUCKETT, PATSY	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	19,987	19,987
03049C	53. MARSHALL, LISA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,780	16,780
03050C	54. BEARDEN, DONALD	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,451	16,451
04006C	55. PHILLIPS, MARTHA	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	19,077	19,077
18003C	56. TAYLOR, MIA SHEPPARD	S012C	ASU DIRECTOR OF HOUSEKEEPING	C118	12.0	100%	34,460	34,460
03051C	57. ROGERS, JEFFREY SETH	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,451	16,451
03052C	58. COLEMAN, TERRY	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	17,356	17,356
03053C	59. COLEMAN, CHARLES	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,451	16,451
03054C	60. OSBORN, MARK D.	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,115	17,115
05008C	61. GRAY, DAVID	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	29,388	29,388
03068C	62. VACANT (FISHER)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,780	16,288
03066C	63. NEELY, CASSAUNDR	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,288

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Custodial Care
FOAPAL 110000-314013-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
03067C	64. DITTO, MARIANNE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,288
12007C	65. LONG, TYLER	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,268	25,268
03016C	66. JONES, AHMED	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	17,703	17,703
							1,216,672	
615000 Part-Time Labor								0
710000 Supplies & Services								106,100
720000 Travel								12,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>498,836</u>
ACCOUNT TOTAL								1,834,108

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Warehouse & Central Receiving
FOAPAL 110000-314021-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
14026C	1. REALLOC TO FM BUSINESS SERVICES	V018C	WAREHOUSE MANAGER	C114	12.0	100%	47,883	0
08014C	2. REALLOC TO FM BUSINESS SERVICES	V027C	INVENTORY CONTROL TECHNICIAN	C108	12.0	100%	21,844	0
08008C	3. REALLOC TO FM BUSINESS SERVICES	V027C	INVENTORY CONTROL TECHNICIAN	C108	12.0	100%	20,788	0
13002C	4. REALLOC TO FM BUSINESS SERVICES	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	C113	12.0	100%	0	0
08007C	5. REALLOC TO FM BUSINESS SERVICES	V027C	INVENTORY CONTROL TECHNICIAN	C108	12.0	100%	21,416	0
09112C	6. REALLOC TO FM BUSINESS SERVICES	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	22,487	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							45,000
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							45,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Campus Move & Event Support

FOAPAL 110000-314022-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
15078C	1. REALLOC TO GROUNDS & LANDSCPE	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
05016C	2. WILLBANKS, CHRISTOPHER	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	17,957	17,957
							17,957	17,957
615000 Part-Time Labor								13,883
710000 Supplies & Services								1,100
720000 Travel								1,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>8,056</u>
ACCOUNT TOTAL								41,996

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Motor Pool

FOAPAL 110000-314018-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
15080C	1. BRYANT, KYLE	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	29,251
16073C	2. REALLOC TO GROUNDS	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	0	0
15079C	3. HILL, EDDIE	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,134	30,134
16014C	4. DUDLEY, JUDY	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	31,640	31,640
09131C	5. REALLOC TO POOL	C072C	ADMINISTRATIVE SUPPORT SPECIALIST	C109	12.0	80%	19,117	0
15119C	6. VACANT REALLOC FROM GROUNDS	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,925	29,925
							120,950	
615000 Part-Time Labor								7,574
710000 Supplies & Services								30,000
720000 Travel								2,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								49,969
ACCOUNT TOTAL								210,493

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Recycling & Solid Waste

FOAPAL 110000-314131-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
11001C	1. MCCOY, HELEN	M077C	COORDINATOR OF HOUSEKEEPING	C111	12.0	100%	27,773	27,773
09098C	2. VACANT (JONES)	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	21,827	21,827
08011C	3. REALLOC TO POOL	S065C	MAINTENANCE ASSISTANT (Shift)	C108	12.0	100%	0	0
03015C	4. HAMPTON, CLAYTON	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,944
05019C	5. FRIEND, JERRY	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	17,957	17,957
								84,501
615000 Part-Time Labor								22,222
710000 Supplies & Services								52,000
720000 Travel								5,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>35,756</u>
ACCOUNT TOTAL								199,479

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Student Union Building Maintenance

FOAPAL 110000-314028-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
16072C	1. TURTURRO, ANTHONY	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	30,713	30,713
15081C	2. REALLOC TO PROJECT SERVICES	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
08010C	3. COLBURN, TIMOTHY	S065C	MAINTENANCE ASSISTANT	C108	12.0	100%	18,499	20,788
09114C	4. TURNER, DANIEL	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	22,487	22,487
04007C	5. JOHNSON, WILLIAM	S084C	INSTITUTIONAL SERVICES SUPERVISOR (Shift)	C104	12.0	100%	18,588	18,588
03010C	6. SMALLWOOD, LONZO	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	17,703	17,703
03011C	7. WHELLER, PAUL	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	17,356	17,356
03055C	8. DOWDY, SARAH	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,451	16,451
03056C	9. SIMEK, VIOLETA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,780	16,780
03057C	10. LEWIS, KIEARA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,288
03058C	11. MCILVOY, MARY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,288
03003C	12. WEBB, TAMMY	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	17,703	17,703
							211,145	
615000 Part-Time Labor							20,496	
710000 Supplies & Services							767,895	
711702 Budgeted Recoveries							(503,320)	
720000 Travel							0	
730000 Capital Outlay							30,000	
620000 Pool Staff Benefits							<u>87,594</u>	
ACCOUNT TOTAL								613,810

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name WOLF Recreation Center Maintenance & Operations

FOAPAL 110000-314031-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
15090C	1. JERNIGAN, JASON	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,134	30,134
15091C	2. PRESTIDGE, ADAM	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	29,251
05036C	3. VACANT (HENDRIX)	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	17,957	17,957
04012C	4. DAVIS, RODNEY	S084C	INSTITUTIONAL SERVICES SUPERVISOR (Shift)	C104	12.0	100%	19,544	19,544
03069C	5. SNEED, TERRELL	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	17,184	17,184
03070C	6. ROWLAND, ANGELA	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	17,356	17,356
								131,426
615000 Part-Time Labor								0
710000 Supplies & Services								54,874
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>53,885</u>
ACCOUNT TOTAL								240,185

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Deferred Maintenance

FOAPAL 110000-314023-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
15064C	1. REALLOC TO PROJECT SERVICES	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,544	0
15048C	2. REALLOC TO ZONE MAINTENANCE	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
15117C	3. REALLOC TO PROJECT SERVICES	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,134	0
15118C	4. REALLOC TO PROJECT SERVICES	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,134	0
12096C	5. REALLOC TO PROJECT SERVICES	S050C	MAINTENANCE SPECIALIST	C112	12.0	100%	22,487	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	711702 Budgeted Recoveries							0
	720000 Travel							0
	730000 Capital Outlay							0
	822000 Interfund Plant Transfers							653,068
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							653,068

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Information and Technology Services
FOAPAL 110000-313011-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00030	1. TORRES, HENRY	2903	ASSISTANT VICE CHANCELLOR FOR ITS		12.0	100%	126,250	126,250
A00053	2. WALKER, JUSTIN	2910	ASSOC. DIRECTOR-INFORMATION & TECHNOLOGY		12.0	100%	53,000	53,000
A00407	3. WATSON, MARGARET	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	93,658	93,658
A00066	4. HOLDER, JUSTIN ALAN	2105	PROJECT/PROGRAM MANAGER		12.0	100%	69,767	69,767
A00072	5. JOHNSTON, CHRISTOPHER SHANE	2105	PROJECT/PROGRAM MANAGER		12.0	100%	55,509	55,509
A00111	6. ENGELKEN, DAVID	2059	COMMUNICATIONS SPECIALIST		12.0	100%	61,613	61,613
A00288	7. WHEAT, SCOTTIE	2910	ASSOC. DIRECTOR-INFORMATION & TECHNOLOGY		12.0	100%	52,408	52,408
A00181	8. GONZALES, MICHAEL	2304	RESEARCH ASSISTANT		12.0	100%	42,717	42,717
A00176	9. MOSER, SARA	2304	RESEARCH ASSISTANT		12.0	100%	59,389	59,389
A00355	10. GAUTAM, ROSHAN	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	48,960	48,960
20005C	11. WOODARD, JONATHAN	D057C	INFORMATION TECHNOLOGY MANAGER	C120	12.0	100%	38,460	38,460
22005C	12. OPPERMAN, ANGELA	D044C	SYSTEMS ANALYST	C122	12.0	100%	43,250	43,250
25001C	13. REALLOC TO POOL	D020C	INST INFORMATION TECHNOLOGY COORDINATOR	C125	12.0	100%	0	0
24003C	14. PRIVETT, TERRY	D030C	INFORMATION SYSTEMS COORDINATOR	C124	12.0	100%	50,527	50,527
25002C	15. VARDELL, KAREN	D020C	INST INFORMATION TECHNOLOGY COORDINATOR	C125	12.0	100%	76,458	76,458
23001C	16. LAWSON, IVAN R.	D038C	SENIOR SOFTWARE SUPPORT ANALYST	C123	12.0	100%	55,160	55,160
24004C	17. WILLIAMSON, JOE K	D022C	SYSTEMS SPECIALIST	C124	12.0	100%	54,647	54,647
19008C	18. RICHARDSON, BRIAN K.	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	47,808	47,808
24005C	19. CRITTENDEN, TONYA D.	D022C	SYSTEMS SPECIALIST	C124	12.0	100%	52,775	52,775
24006C	20. PATTERSON, TERESA	D022C	SYSTEMS SPECIALIST	C124	12.0	100%	54,647	54,647
	21. REALLOC TO POOL	D035C	COMPUTER SUPPORT MANAGER	C124	12.0	100%	0	0
A00078	22. SHANNON, SAMUEL W.	2105	PROJECT PROGRAM MANAGER		12.0	100%	76,074	76,074
24007C	23. PETTY, SANDRA M.	D022C	SYSTEMS SPECIALIST	C124	12.0	100%	52,248	52,248
19009C	24. BUTLER, KYLE	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	35,910	35,910
23003C	25. BARNETT, ERIC T.	D039C	NETWORK SUPPORT SPECIALIST	C123	12.0	100%	47,780	47,780
21001C	26. MOSLEY, TERESA A.	D054C	COMPUTER SUPPORT COORDINATOR	C121	12.0	100%	45,469	45,469
17018C	27. THWEATT, DOROTHY K.	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100%	40,191	40,191
19006C	28. PERRY, ROY L.	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	40,720	40,720
24008C	29. MCMASTERS, TRACEY A.	D022C	SYSTEMS SPECIALIST	C124	12.0	100%	45,831	45,831
19005C	30. BANKS, TALVICKEO	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	37,360	37,360

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Information and Technology Services
FOAPAL 110000-313011-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
19028C	31. KELLY, TERRY	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	35,910	35,910
12018C	32. HALL, LEIGH ANNE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	29,480	29,480
22002C	33. VACANT (NISWONGER)	D044C	SYSTEMS ANALYST	C122	12.0	100%	43,250	43,250
20006C	34. WILLIAMS, GARY	D057C	INFORMATION TECHNOLOGY MANAGER	C120	12.0	100%	44,662	44,662
19012C	35. ROYSE, JOHN	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,628	36,628
19007C	36. RYE, SHARON	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	42,896	42,896
24002C	37. VACANT (BEASLEY)	D035C	COMPUTER SUPPORT MANAGER	C124	12.0	100%	45,237	45,377
A00095	38. CURETON, TIMOTHY	2092	COMPUTER NETWORK COORDINATOR		12.0	100%	60,297	60,297
23002C	39. LINCOLN, SHANNON D.	D039C	NETWORK SUPPORT SPECIALIST	C123	12.0	100%	44,522	44,522
19027C	40. MARSHALL, ANTHONY	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	35,910	35,910
19024C	41. PICKNEY, JAMES	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	35,910	35,910
06012C	42. BOOKER, CHARLOTTE	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,424	19,424
16076C	43. NICHOLS, LEAMOND KEITH	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	37,951	37,951
19011C	44. AMPUEDA TOSTA, ALLEN	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	35,910	35,910
12090C	45. FENDER, MISTY	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	25,268	25,268
20007C	46. FY 16 BUDGET CUT	D057C	INFORMATION TECHNOLOGY MANAGER	C120	12.0	100%	0	0
09071C	47. FULTON, LORETTA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	24,028	24,028
15044C	48. VACANT (COX)	S031C	SKILLED TRADESMAN	C115	12.0	50%	15,368	15,368
19025C	49. BRADLEY, MICHAEL	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	35,910	35,910
22003C	50. ADAMS, CHRIS	D044C	SYSTEMS ANALYST	C122	12.0	100%	41,571	41,571
20008C	51. SMITH, SHIRLEY	D057C	INFORMATION TECHNOLOGY MANAGER	C120	12.0	100%	41,644	41,644
20009C	52. LEE, HARVEY R.	D057C	INFORMATION TECHNOLOGY MANAGER	C120	12.0	100%	44,734	44,734
22006C	53. OPPERMAN, SCOTT	D044C	SYSTEMS ANALYST	C122	12.0	100%	41,159	41,159
19014C	54. VACANT (OPPERMAN)	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,628	36,628
19013C	55. ADAMSKI, AUSTIN	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,628	36,628
20001C	56. FREIER, MARK	S006C	ASSOCIATE DIRECTOR OF PHYSICAL PLANT	C120	12.0	100%	38,460	38,460
19023C	57. GROVES, JONATHAN	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	42,073	42,073
19018C	58. FLORCZYK, DOUGLAS	D062C	DATABASE ANALYST	C119	12.0	100%	35,910	35,910
19031C	59. VACANT NEW POSITION	D062C	DATABASE ANALYST	C119	12.0	100%	35,554	35,554
							2,601,648	
615000 Part-Time Labor								192,356
710000 Supplies & Services								538,155
720000 Travel								75,000
730000 Capital Outlay								295,000
830000 Interfund Obligations								(403,292)
620000 Pool Staff Benefits								988,333
ACCOUNT TOTAL								4,287,200

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name IT Store

FOAPAL 110000-313018-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
19029C	1. BOOTHMAN, HEATHER	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,546	36,546
								36,546
								24,943
								1,141,588
								(486,283)
								-
								-
								16,231
	ACCOUNT TOTAL							733,025

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Beck PRIDE Center

FOAPAL 132009-258103-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
P00183	1. NASH, LYNDA	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	66,147	66,147
P00186	2. MCCOY-EDWARDS, KELLY	2105	PROJECT/PROGRAM MANAGER		12.0	100%	49,654	49,654
06018C	3. WILLIAMS, MARY	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	18,855	18,855
								134,656
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>42,471</u>
ACCOUNT TOTAL								177,127

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Office of Research & Technology Transfer--Carry Forward

FOAPAL 133255-214001-1220

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00255	1. VACANT (ROGERS)	2121	RESEARCH ASSOCIATE - ABI		12.0	50%	52,540	52,540
A00280	2. VACANT (KURNIAWAN)	2116	RESEARCH ASSISTANT - ABI		12.0	100%	57,254	57,254
A00272	3. DEVEREUX, EMILY	2106	PROJECT/PROGRAM SPECIALIST		12.0	34.98%	16,790	16,790
								126,584
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								37,975
867000 F & A Transfers								<u>(164,559)</u>
ACCOUNT TOTAL								-

**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**AUXILIARY ENTERPRISES
SALARIES
2015-2016**

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Athletic Administration
FOAPAL 310000-151001-3010

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00187	1. MOHAJIR, TERRY	2450	DIRECTOR OF ATHLETICS		12.0	100%	290,000	290,000
A00191	2. HOLT, AMY	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	100%	80,800	80,800
A00289	3. ZVOSEC, RICH	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	100%	89,533	93,533
A00281	4. MARTIN, JASON	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	75,000	75,000
A00231	5. SULLIVAN, DUSTIN	2919	ASSISTANT DIRECTOR OF DEVELOPMENT		12.0	50.90%	19,132	19,132
A00211	6. MCCONAUGHEY, BRENNNA	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	51.57%	24,495	24,495
A00234	7. DRERUP, CLAIRE	2297	DIRECTOR OF MARKETING		12.0	58.13%	23,250	23,250
A00192	8. WILSON, ABIGAIL	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	41.10%	28,773	28,773
A00213	9. KNOWLES, RANDALL	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	52,000	52,000
A00214	10. HAUKAP, ADAM	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	85,000	85,000
A00229	11. JONES, JASON	2918	FACILITIES AND EQUIPMENT MANAGER		12.0	100%	35,400	37,000
A00428	12. GATLIN, TIMOTHY KIRK	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	90%	36,000	36,000
A00437	13. CORNWELL, TYLER	2106	PROJECT/PROGRAM SPECIALIST		12.0	63.16%	18,949	18,949
A00084	14. QUECK, AUSTIN	2106	PROJECT/PROGRAM SPECIALIST		12.0	62.13%	18,128	18,128
12019C	15. FOREMAN, TABITHA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,521	25,521
09104C	16. WILLIAMS, CAROLINE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,936	22,936
18005C	17. BARKER, KAREN E.	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	33,861	33,861
12011C	18. WINCHESTER, JANICE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,551	26,551
	19. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	10,302	10,302
	20. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	10,302	10,302
	21. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	10,302	10,302
							1,021,835	
615000 Part-Time Labor							24,500	
710000 Supplies & Services							367,000	
720000 Travel							57,500	
730000 Capital Outlay							0	
864000 Transfers							0	
620000 Pool Staff Benefits							298,813	
ACCOUNT TOTAL							1,769,648	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Sports Information Director
FOAPAL 310000-151003-3010

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00212	1. SCOTT, JERRY	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	60,000	70,000
A00233	2. TAYLOR, MARK	2920	ASSISTANT DIRECTOR OF MEDIA RELATIONS		12.0	100%	31,719	31,719
A00232	3. GRADDY, CHRISTOPHER	2920	ASSISTANT DIRECTOR OF MEDIA RELATIONS		12.0	100%	30,906	30,906
A00270	4. CUTHBERTSON, MARK	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	18,000	18,000
	5. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	-	-
							150,625	
615000 Part-Time Labor							0	
710000 Supplies & Services							65,250	
720000 Travel							7,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							45,188	
ACCOUNT TOTAL								268,063

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Compliance
FOAPAL 310000-151002-3010

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00215	1. WEEMS, JOEL	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	65,000	75,000
06047C	2. TINSLEY, MARY	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	83%	15,807	15,807
15138C	3. SCHNEIDER, DREW	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,251	29,251
								120,058
615000 Part-Time Labor								0
710000 Supplies & Services								37,750
720000 Travel								5,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>36,017</u>
ACCOUNT TOTAL								198,825

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Sports Medicine
FOAPAL 310000-154003-3080

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00210	1. CARROLL, RONALD	2469	HEAD ATHLETIC TRAINER		12.0	83.88%	58,411	58,411
F00067	2. ELLENA, JULIA	2204	INSTRUCTOR/12 MO		12.0	100%	33,101	33,101
F00066	3. STURKIE, CHAD	2204	INSTRUCTOR/12 MO		12.0	100%	35,333	35,333
A00451	4. YOSHIMOTO, HIROKI	2468	TRAINER		12.0	100%	17,288	17,288
A00450	5. ENNIS, ERIC	2468	TRAINER		12.0	100%	30,000	30,000
	6. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	10,302	10,302
	7. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	10,302	10,302
	8. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	10,302	-
							194,737	
615000 Part-Time Labor								20,604
710000 Supplies & Services								113,700
720000 Travel								17,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								53,476
ACCOUNT TOTAL								400,017

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Football
FOAPAL 310000-152101-3020

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00186	1. ANDERSON, ROBERT BLAKE	2443	HEAD FOOTBALL COACH		12.0	100%	170,695	175,815
A00189	2. ELARBEE, GLEN	2447	OFFENSIVE COORDINATOR		12.0	100%	131,911	131,911
A00193	3. CAUTHEN, JOE	2445	ASSISTANT HEAD FOOTBALL COACH		12.0	100%	151,527	151,527
A00197	4. EARLY, BRIAN	2452	ASSISTANT FOOTBALL COACH		12.0	100%	90,000	90,000
A00198	5. JOHNSON, ALLEN	2452	ASSISTANT FOOTBALL COACH		12.0	100%	90,000	90,000
A00190	6. BELL, WALTER	2446	DEFENSIVE COORDINATOR		12.0	100%	131,911	131,911
A00199	7. PASCHALL, LUCAS	2452	ASSISTANT FOOTBALL COACH		12.0	100%	100,000	100,000
A00194	8. DODD, DANIEL	2452	ASSISTANT FOOTBALL COACH		12.0	100%	90,000	90,000
A00195	9. TUCKER, ANTHONY	2452	ASSISTANT FOOTBALL COACH		12.0	100%	90,000	90,000
A00196	10. TAYLOR, CARL	2452	ASSISTANT FOOTBALL COACH		12.0	100%	120,000	120,000
A00434	11. ANDREWS, JASON	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	65,000	65,000
A00221	12. LAMBERT, ELIZABETH	2460	ASSISTANT COACH		12.0	100%	30,300	30,300
12038C	13. RINEHART, KAREN M.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,551	26,551
06049C	14. FOSTER, YVONNE	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,424	19,424
A00400	15. ROBERSON, DAVE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	30,000	30,000
A00379	16. RENELIQUE, SHAQUITA	2508	ACADEMIC ADVISOR		12.0	13.30%	4,788	4,788
	17. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,302	10,302
	18. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,302	10,302
	19. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,302	10,302
	20. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,302	10,302

							1,388,435	
	615000 Part-Time Labor						92,000	
	710000 Supplies & Services						1,206,275	
	720000 Travel						1,063,000	
	730000 Capital Outlay						34,420	
	620000 Pool Staff Benefits						409,180	

ACCOUNT TOTAL 4,193,310

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Strength
FOAPAL 310000-152102-3020

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00227	1. MILLER, ALBERT ROSS	2453	DIRECTOR OF STRENGTH & CONDITIONING		12.0	100%	40,856	40,856
A00228	2. SHADEED, MATTHEW	2453	DIRECTOR OF STRENGTH & CONDITIONING		12.0	100%	85,000	85,000
A00424	3. STEVENS, SHELTON	2453	DIRECTOR OF STRENGTH & CONDITIONING		12.0	100%	43,000	43,000
	4. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,302	10,302
							179,158	
615000 Part-Time Labor								19,000
710000 Supplies & Services								31,250
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								51,710
ACCOUNT TOTAL								281,118

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Men's Basketball
FOAPAL 310000-152201-3030

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00188	1. BRADY, JOHN	2444	HEAD MEN BASKETBALL COACH		12.0	100%	148,177	152,622
A00323	2. SCUTERO, MIKE	2460	ASSISTANT COACH		12.0	100%	55,000	55,000
A00321	3. WILSON, CARLOS	2460	ASSISTANT COACH		12.0	100%	58,000	58,000
A00322	4. HARALSON, MELVIN C.	2460	ASSISTANT COACH		12.0	100%	86,700	86,700
A00402	5. DRAKE, KYLE	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	17,675	17,675
09103C	6. MCCLAREN, BILLIE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	21,827
								391,824
615000 Part-Time Labor								6,000
710000 Supplies & Services								252,500
720000 Travel								299,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>117,847</u>
ACCOUNT TOTAL								1,067,671

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Baseball
FOAPAL 310000-152401-3042

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00202	1. RAFFO, THOMAS G.	2441	HEAD COACH		12.0	100%	77,000	77,000
A00219	2. DICKINSON, TIGHE	2460	ASSISTANT COACH		12.0	100%	36,487	36,487
A00223	3. EVERMAN, ANTHONY	2460	ASSISTANT COACH		12.0	100%	26,000	26,000
								139,487
615000 Part-Time Labor								0
710000 Supplies & Services								132,250
720000 Travel								182,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>41,846</u>
ACCOUNT TOTAL								495,583

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Men's Track
FOAPAL 310000-152301-3041

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00200	1. PATCHELL, JAMES	2441	HEAD COACH		12.0	50%	32,500	32,500
A00226	2. KRAFT, MATTHEW	2460	ASSISTANT COACH		12.0	48.71%	16,000	16,000
A00422	3. VINING, MATTHEW L.	2460	ASSISTANT COACH		12.0	48.14%	11,000	11,000
A00421	4. COOPER, JARIUS	2460	ASSISTANT COACH		12.0	47.97%	10,000	10,000
								69,500
615000 Part-Time Labor								6,000
710000 Supplies & Services								55,530
720000 Travel								116,170
730000 Capital Outlay								0
620000 Pool Staff Benefits								21,150
ACCOUNT TOTAL								268,350

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Women's Track
FOAPAL 310000-153501-3065

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00200	1. PATCHELL, JAMES	2441	HEAD COACH		12.0	50%	32,500	32,500
A00226	2. KRAFT, MATTHEW	2460	ASSISTANT COACH		12.0	51.29%	16,850	16,850
A00422	3. VINING, MATTHEW L.	2460	ASSISTANT COACH		12.0	51.86%	11,850	11,850
A00421	4. COOPER, JARIUS	2460	ASSISTANT COACH		12.0	52.03%	10,850	10,850
								72,050
615000 Part-Time Labor								6,000
710000 Supplies & Services								55,530
720000 Travel								116,170
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>21,915</u>
ACCOUNT TOTAL								271,665

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Women's Soccer
FOAPAL 310000-153601-3066

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00204	1. DOOLEY, BRIAN	2441	HEAD COACH		12.0	100%	55,000	55,000
A00217	2. GREER, JESSICA	2460	ASSISTANT COACH		12.0	100%	30,000	30,000
	3. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,302	10,302
								95,302
615000 Part-Time Labor								1,250
710000 Supplies & Services								57,790
720000 Travel								156,990
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>25,666</u>
ACCOUNT TOTAL								336,998

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Men's Golf
FOAPAL 310000-152501-3043

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00207	1. JOHNSON, STEPHEN	2441	HEAD COACH		12.0	100%	47,376	47,376
								47,376
	615000 Part-Time Labor							10,302
	710000 Supplies & Services							33,550
	720000 Travel							50,645
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							14,728
	ACCOUNT TOTAL							156,601

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Women's Volleyball
FOAPAL 310000-153201-3062

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00203	1. REHR, DAVID	2441	HEAD COACH		12.0	100%	69,300	69,300
A00218	2. JOHNSON, TRISTAN	2460	ASSISTANT COACH		12.0	100%	30,900	30,900
	3. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,302	10,302
								110,502
615000 Part-Time Labor								12,802
710000 Supplies & Services								45,800
720000 Travel								176,515
730000 Capital Outlay								0
620000 Pool Staff Benefits								30,803
ACCOUNT TOTAL								376,422

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Women's Basketball
FOAPAL 310000-153701-3067

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00201	1. BOYER, BRIAN K.	2441	HEAD COACH		12.0	100%	105,306	108,465
A00224	2. TATE, SONJA	2460	ASSISTANT COACH		12.0	100%	46,272	46,272
A00225	3. KALLHOFF, AARON	2460	ASSISTANT COACH		12.0	100%	64,420	64,420
A00216	4. STEWART, AISHA	2460	ASSISTANT COACH		12.0	100%	40,132	40,132
06048C	5. UPTON, KARAN	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,044	19,044
							278,333	
615000 Part-Time Labor							16,500	
710000 Supplies & Services							176,500	
720000 Travel							260,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							84,325	
ACCOUNT TOTAL							815,658	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Women's Tennis
FOAPAL 310000-153401-3064

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00206	1. COOPER, MARINA	2441	HEAD COACH		12.0	100%	40,776	40,776
								40,776
615000 Part-Time Labor								1,800
710000 Supplies & Services								33,900
720000 Travel								59,830
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>12,323</u>
ACCOUNT TOTAL								148,629

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Women's Golf
FOAPAL 310000-153301-3063

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00205	1. DESBIENS-SHAW, MARIE-JOSEE	2441	HEAD COACH		12.0	100%	46,589	46,589
								46,589
615000 Part-Time Labor								10,302
710000 Supplies & Services								31,800
720000 Travel								51,175
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>14,492</u>
ACCOUNT TOTAL								154,358

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Women's Bowling
FOAPAL 310000-153101-3061

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00320	1. KOSTICK, JUSTIN T.	2441	HEAD COACH		12.0	100%	40,000	40,000
								40,000
	615000 Part-Time Labor							0
	710000 Supplies & Services							36,400
	720000 Travel							49,300
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							12,000
	ACCOUNT TOTAL							137,700

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Athletic Scholarships
FOAPAL 310000-151009-3010

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
	615000	Part-Time Labor						0
	710000	Supplies & Services						0
	720000	Travel						0
	730000	Capital Outlay						0
	750000	Scholarships					5,004,911	
	620000	Pool Staff Benefits						0
	ACCOUNT TOTAL							5,004,911

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Convocation Center
FOAPAL 320075-313511-3640

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00209	1. DEAN, TIMOTHY	2039	DIRECTOR CONVOCATION CENTER		12.0	25%	40,755	20,378
A00230	2. PIETZ, BRADLEY	2306	ASSISTANT DIRECTOR CONVOCATION CENTER - MA		12.0	25%	21,570	10,785
A00070	3. BREWER, WILLIAM KENNY	2105	PROJECT/PROGRAM MANAGER		12.0	25%	26,795	13,398
A00235	4. STOUT, HALEY T.	2307	TICKET MANAGER- COVOCATION CENTER		12.0	25%	22,095	11,047
A00208	5. CARMACK, LESA D.	2091	ASU DIRECTOR AUX ENTRP		12.0	25%	24,556	12,278
A00063	6. RYAN, TERESA LYNN	2104	PROJECT/PROGRAM DIRECTOR		12.0	25%	19,571	9,786
A00269	7. HONEYCUTT, DEBBIE	2106	PROJECT PROGRAM SPECIALIST		12.0	25%	17,918	8,959
A00404	8. PERKINS, GALEN	2106	PROJECT PROGRAM SPECIALIST		12.0	25%	17,500	8,750
15108C	9. PAGAN, LUTHER RICKY	A091C	FISCAL SUPPORT ANALYST	C115	12.0	25%	15,067	7,534
15020C	10. MINTON, MICHELLE	D079C	COMPUTER SUPPORT TECHNICIAN	C115	12.0	25%	17,283	8,642
17024C	11. TIMMS, DENNIS R.	S016C	SKILLED TRADES FOREMAN	C117	12.0	25%	18,897	9,448
16081C	12. ELLINGTON, CHRIS	S024C	CONSTRUCTION MAINT COORDINATOR	C116	12.0	25%	15,510	7,755
05001C	13. ADAMS, LAUREN	S081C	APPRENTICE TRADESMAN	C105	12.0	25%	9,068	4,534
05004C	14. MOORE, ARCHIE	S081C	APPRENTICE TRADESMAN	C105	12.0	25%	9,068	4,534
12091C	15. SWIFT, PAUL DAVID	P053C	SPECIAL EVENTS COORDINATOR	C112	12.0	25%	25,268	6,317
05006C	16. LUTE, KENDAL	S081C	APPRENTICE TRADESMAN	C105	12.0	25%	9,068	4,534
12083C	17. EMMONS, LISA	P053C	SPECIAL EVENTS COORDINATOR	C112	12.0	25%	14,256	7,128
11007C	18. MCKINNEY, BETTYE J.	S055C	ATHLETIC FACILITY SUPERVISOR	C111	12.0	25%	13,105	6,552
15133C	19. MARTIN, MARY	A091C	FISCAL SUPPORT ANALYST	C115	12.0	25%	15,067	7,533
08012C	20. TYNER, JULIANNA	C078C	CASHIER	C108	12.0	25%	10,922	5,461
							175,353	
615000 Part-Time Labor							60,000	
710000 Supplies & Services							375,500	
720000 Travel							7,500	
730000 Capital Outlay							0	
711501 Purchase For Resale							0	
620000 Pool Staff Benefits							46,738	
ACCOUNT TOTAL							665,091	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Residence Life-Director
FOAPAL 310025-413210-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00127	1. LAMB, MELISSA	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	41,106	41,106
A00124	2. THOMPSON, ADONIS	2036	ASSISTANT DEAN OF STUDENTS		12.0	88.64%	40,079	40,079
A00384	3. BURNETTE, ADAM	2900	COUNSELOR		12.0	100%	35,571	35,571
A00126	4. VACANT NEW POSITION	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	-	32,000
09099C	5. WILLIAMS, LENORA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,487	22,487
17029C	6. ESLINGER, NADIA	E040C	STAFF DEVELOPMENT COORDINATOR	C117	12.0	93.80%	31,163	31,163
15025C	7. MCMASTER, KATHY	D079C	COMPUTER SUPPORT TECHNICIAN	C115	12.0	100%	29,544	29,544
15105C	8. WRIGHT, JOHN	G211C	ASSISTANT DIRECTOR OF HOUSING	C115	12.0	100%	30,134	30,134
06050C	9. TURNER, MELISSA	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,424	19,424
20010C	10. HICKS, DAVID	G136C	ASU DIRECTOR OF HOUSING	C120	12.0	100%	37,705	37,705
	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	10,200	10,914
							330,127	330,127
615000 Part-Time Labor								36,706
710000 Supplies & Services								621,711
720000 Travel								0
730000 Capital Outlay								0
750000 Institutional Aid								3,000
740000 Debt Service Fees								0
861000 Interfund Transfer								421,034
850000 Intrafund Transfer								436,575
863000 Debt Service Transfers								238,051
620000 Pool Staff Benefits								108,037
ACCOUNT TOTAL								2,195,241

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Village Houses
FOAPAL 310025-413231-3120

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
15104C	1. PONDER, KELLY	G211C	ASU ASST DIRECTOR OF HOUSING	C115	12.0	25%	6,710	7,382
								7,382
	615000 Part-Time Labor							0
	710000 Supplies & Services							125,801
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							<u>2,900</u>
	ACCOUNT TOTAL							136,083

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Village Apartments
FOAPAL 310025-413232-3120

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
15104C	1. PONDER, KELLY	G211C	ASU ASST DIRECTOR OF HOUSING	C115	12.0	75%	20,133	22,145
								22,145
	615000 Part-Time Labor							21,324
	710000 Supplies & Services							360,250
	720000 Travel							0
	730000 Capital Outlay							0
	740000 Debt Service Fees							5,039
	750000 Scholarships							0
	822000 Interfund Plant Transfers							250,000
	863000 Debt Service							867,798
	620000 Pool Staff Benefits							<u>8,100</u>
	ACCOUNT TOTAL							1,534,656

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name University Hall
FOAPAL 310025-413221-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	10,500
								10,500
								94,419
								228,756
								0
								0
								4,250
								1,100
	ACCOUNT TOTAL							339,025

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Arkansas Hall
FOAPAL 310025-413222-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	10,500
								10,500
	615000	Part-Time Labor						89,240
	710000	Supplies & Services						266,282
	720000	Travel						0
	730000	Capital Outlay						0
	750000	Scholarships						3,595
	620000	Pool Staff Benefits						1,100
	ACCOUNT TOTAL							370,717

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Kay's Hall
FOAPAL 310025-413223-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	10,500
2.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	10,500
								21,000
615000 Part-Time Labor								148,935
710000 Supplies & Services								311,153
720000 Travel								0
730000 Capital Outlay								0
750000 Scholarships								5,700
740000 Debt Service Fees								3,825
863000 Debt Service								550,953
620000 Pool Staff Benefits								1,200
ACCOUNT TOTAL								1,042,766

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Northpark Quads
FOAPAL 310025-413227-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	10,500
2.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	10,500
								21,000
615000 Part-Time Labor								126,347
710000 Supplies & Services								458,200
720000 Travel								0
730000 Capital Outlay								0
750000 Scholarships								6,500
740000 Debt Service Fees								6,497
863000 Debt Service								1,559,408
620000 Pool Staff Benefits								1,300
ACCOUNT TOTAL								2,179,252

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Honors Hall
FOAPAL 310025-413228-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	10,500
								10,500
	615000	Part-Time Labor						105,940
	710000	Supplies & Services						257,478
	720000	Travel						0
	730000	Capital Outlay						0
	750000	Scholarships						3,750
	863000	Debt Service						574,984
	620000	Pool Staff Benefits						<u>1,000</u>
	ACCOUNT TOTAL							953,652

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Honors LLC-2
FOAPAL 310025-413224-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	-
	615000 Part-Time Labor							0
	710000 Supplies & Services							32,750
	720000 Travel							0
	730000 Capital Outlay							0
	750000 Scholarships							0
	740000 Debt Service Fees							3,350
	825000 ADHE Annual Reserve Trans							33,924
	863000 Debt Service							195,000
	863200 Debt Service Transfer Interest							258,296
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							523,320

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Collegiate Park
FOAPAL 310025-413225-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	10,500
								10,500
								70,729
								350,503
								0
								0
								3,300
								661,713
								<u>800</u>
	ACCOUNT TOTAL							1,097,545

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Red Wolf Den
FOAPAL 310025-413229-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	10,500
								10,500
	615000	Part-Time Labor						43,822
	710000	Supplies & Services						252,205
	720000	Travel						0
	730000	Capital Outlay						0
	750000	Scholarships						3,750
	740000	Debt Service Fees						1,650
	863000	Debt Service						832,069
	620000	Pool Staff Benefits						490
	ACCOUNT TOTAL							1,144,486

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Living Learning Community
FOAPAL 310025-413226-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	10,500
								10,500
								26,185
								127,339
								0
								0
								2,500
								1,650
								433,955
								300
	ACCOUNT TOTAL							602,429

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Delta Zeta - Sorority Housing
FOAPAL 310031-413251-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
	615000	Part-Time Labor						0
	710000	Supplies & Services						0
	720000	Travel						18,437
	730000	Capital Outlay						0
	750000	Scholarships						0
	740000	Debt Service Fees						890
	825000	ADHE Annual Reserve Transfer						10,064
	863000	Debt Service						48,000
	863200	Debt Service Transfer Interest						91,556
	620000	Pool Staff Benefits						<u>0</u>
	ACCOUNT TOTAL							168,947

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Chi-Omega - Sorority Housing

FOAPAL 310032-413252-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
	615000	Part-Time Labor						0
	710000	Supplies & Services						0
	720000	Travel						18,438
	730000	Capital Outlay						0
	750000	Scholarships						0
	740000	Debt Service Fees						890
	825000	ADHE Annual Reserve Transfer						10,064
	863000	Debt Service						48,000
	863200	Debt Service Transfer Interest						91,556
	620000	Pool Staff Benefits						<u>0</u>
ACCOUNT TOTAL								168,948

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Zeta Tau Alpha - Sorority Housing

FOAPAL 310033-413253-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
	615000	Part-Time Labor						0
	710000	Supplies & Services						0
	720000	Travel						18,438
	730000	Capital Outlay						0
	750000	Scholarships						0
	740000	Debt Service Fees						890
	825000	ADHE Annual Reserve Transfer						10,064
	863000	Debt Service						48,000
	863200	Debt Service Transfer Interest						91,556
	620000	Pool Staff Benefits						<u>0</u>
ACCOUNT TOTAL								168,948

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Alpha Omicron Pi - Sorority Housing
FOAPAL 310034-413254-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
	615000	Part-Time Labor						0
	710000	Supplies & Services						0
	720000	Travel						18,438
	730000	Capital Outlay						0
	750000	Scholarships						0
	740000	Debt Service Fees						890
	825000	ADHE Annual Reserve Transfer						10,064
	863000	Debt Service						48,000
	863200	Debt Service Transfer Interest						91,556
	620000	Pool Staff Benefits						<u>0</u>
ACCOUNT TOTAL								168,948

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Alpha Gamma Delta - Sorority Housing
FOAPAL 310035-413255-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
	615000	Part-Time Labor						0
	710000	Supplies & Services						0
	720000	Travel						18,438
	730000	Capital Outlay						0
	750000	Scholarships						0
	740000	Debt Service Fees						890
	825000	ADHE Annual Reserve Tran						10,064
	863000	Debt Service						48,000
	863200	Debt Service Transfer Interest						91,556
	620000	Pool Staff Benefits						<u>0</u>
	ACCOUNT TOTAL							168,948

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Custodial Care - Residence Life
FOAPAL 310025-413211-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
11004C	1. ROUSSEAU, JIMMY	M077C	COORDINATOR OF HOUSEKEEPING	C111	12.0	100%	24,791	24,791
11003C	2. COCHERELL, KATHLEEN	M077C	COORDINATOR OF HOUSEKEEPING	C111	12.0	100%	24,065	24,306
03094C	3. LESTER, BELINDA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,288
03079C	4. RILEY, SHANNAE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,451	16,451
03080C	5. CRADDUCK, ALISON	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,712	19,712
03095C	6. AUSTIN, PAULA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,780	16,780
03059C	7. ATEs, MAURICE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,288
03081C	8. CHAMBLEE, RYAN	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,451	16,451
03086C	9. PRETTY, PAMELA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,451	16,451
03060C	10. SCHREIER, PATRICIA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,288
03087C	11. MARQUEZ, MANUELA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,780	16,780
03082C	12. MCLEOD, JACKLIN	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,426	18,426
03083C	13. PRINCE, MARTHA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,115	17,115
03088C	14. MOODY, GISELLA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,780	16,780
03093C	15. KING, LONNIE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,115	17,115
03090C	16. VACANT (NELSON)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,451	16,451
03084C	17. ARNOLD, LISA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,451	16,451
03091C	18. DOLLAR, SHARON	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,780	16,780
03096C	19. DAVIS, MAGGIE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,451	16,288
03099C	20. ELINBURG, JEREMY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,451	16,451
03097C	21. ANDERSON, BRANDON	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,451	16,451
03098C	22. TRUITT, JULIANA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,451	16,451
							385,345	
615000 Part-Time Labor							9,484	
710000 Supplies & Services							213,712	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							185,892	
ACCOUNT TOTAL							794,433	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Maintenance - Student Affairs
FOAPAL 310025-413212-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
17026C	1. HAFF, EDWARD	S016C	SKILLED TRADES FOREMAN	C117	12.0	100%	33,148	33,148
15110C	2. REED, TIM	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,134	30,134
15111C	3. KIMBLER, JUSTIN	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,134	30,134
15085C	4. HENRY, KEITH	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,544	29,544
15086C	5. BLANCHARD, SHAWN	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,737	30,737
15087C	6. HART, JAMES	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,134	30,134
15109C	7. REALLOC TO POOL	S033C	MAINTENANCE SUPERVISOR	C115	12.0	100%	-	-
15088C	8. OGLES, HERBERT	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,544	29,544
09105C	9. CRAIG, CASSIA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,936	22,936
15112C	10. TICE, MARLIN	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,134	30,134
15113C	11. CHARETTE, CHRIS	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,737	30,737
05020C	12. JONES, ERIC	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	18,137	18,458
05032C	13. ANDERSON, BRANDON	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	18,499	18,096
05009C	14. NEW POSITION	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	-	17,957
05037C	15. NEW POSITION	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	-	17,957
							369,650	
615000 Part-Time Labor							50,164	
710000 Supplies & Services							243,954	
720000 Travel							0	
730000 Capital Outlay							20,000	
620000 Pool Staff Benefits							<u>134,840</u>	
ACCOUNT TOTAL								818,608

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Parking Services
FOAPAL 320150-411002-3660

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00093	1. MCKINNEY, DAVID R.	2142	ASSOCIATE DEAN OF STUDENTS		12.0	100%	54,073	54,073
12054C	2. HICKS, KIRK A.	T080C	DIRECTOR OF TRANSIT & PARKING	C112	12.0	100%	28,186	28,186
09106C	3. HENDERSON, JESSICA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,045	22,045
15136C	4. FORREST, VERA	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	22,487	29,251
							133,555	
615000 Part-Time Labor							22,058	
710000 Supplies & Services							413,546	
720000 Travel							0	
730000 Capital Outlay							30,000	
740000 Debt Service Fees							413	
863000 Debt Service							407,790	
620000 Pool Staff Benefits							53,170	
ACCOUNT TOTAL								1,060,532

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Dining Services
FOAPAL 310050-413301-3200

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16	
	615000	Part-Time Labor						0	
	710000	Supplies & Services					194,329	0	
	720000	Travel					0	0	
	730000	Capital Outlay					31,991	0	
	750000	Scholarships					0	0	
	8220000	Interfund Plant Transfers					0	0	
	620000	Pool Staff Benefits					0	0	
	ACCOUNT TOTAL							226,320	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Student Development and Leadership
FOAPAL 310075-413402-3300

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00049	1. TATE, RANDAL	2020	DEAN OF STUDENT AFFAIRS		12.0	100%	87,758	87,758
A00130	2. HURDLE, ALEXIS	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	42,562	42,562
A00348	3. MOVED TO FITNESS & RECREATION	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	0%	-	-
A00042	4. JOHNSON, CRAIG	2901	ASST VC FOR STUDENT AFFAIRS		12.0	35.12%	35,718	35,718
A00128	5. ESKEW, NATALIE	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	40,433	40,433
14033C	6. DUNCAN, RICK	M062C	STUDENT UNION NIGHT MANAGER (Shift)	C114	12.0	100%	29,390	29,390
09107C	7. HAILEY, ROBERT	M080C	STUDENT UNION SECTION MANAGER	C109	12.0	100%	21,827	21,827
03085C	8. VACANT (BROWNING)	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	20,241	17,184
A00445	9. COPELAND, SHANE D.	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	38,387	40,387
03089C	10. GURSKY, LAURA	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	17,356	17,356
03092C	11. WILSON, THOMAS	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	17,115	18,056
12039C	12. PONDER, SARAH	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,551	26,551
15106C	13. FLETCHER, PAMELA	G212C	ASSISTANT DIRECTOR OF STUDENT UNION	C115	12.0	100%	30,737	30,737
05012C	14. JAMES, JOSHUA	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	17,957	17,957
16049C	15. FLEETWOOD, TRACY	T055C	PUBLIC SAFETY OFFICER (Shift)	C116	12.0	100%	32,726	32,726
	16. VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	10,500
	17. VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	10,500
							479,642	
615000 Part-Time Labor							19,574	
710000 Supplies & Services							600,819	
720000 Travel							0	
730000 Capital Outlay							0	
790300 Non-Mandatory Transfers							0	
620000 Pool Staff Benefits							148,871	
ACCOUNT TOTAL								1,248,906

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Student Affairs Publications
FOAPAL 310125-413414-3500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00125	1. PROVENCE, KATHRYN	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	35,290	35,290
06016C	2. GROVES, SARAH	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	18,855	18,855
								54,145
615000 Part-Time Labor								8,410
710000 Supplies & Services								65,680
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>14,765</u>
								143,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Conference Services
FOAPAL 310075-413432-3300

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00301	1. ROUSE, ELIZABETH	2142	ASSOCIATE DEAN OF STUDENT AFFAIRS		12.0	100%	39,825	39,825
								39,825
615000 Part-Time Labor								0
710000 Supplies & Services								14,026
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								11,788
								65,639

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Student Union
FOAPAL 310075-413431-3300

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	10,500
2.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	10,500
3.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	10,500
4.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	10,500
								42,000
615000 Part-Time Labor								40,786
710000 Supplies & Services								75,704
720000 Travel								0
730000 Capital Outlay								0
740000 Debt Service Fees								1,238
863000 Debt Service								1,196,710
620000 Pool Staff Benefits								750
								1,357,188

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name ASU Property Management
FOAPAL 320200-311104-3680

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
A00340	1. REALLOC TO E & G	2105	PROJECT/PROGRAM MANAGER		12.0	100%	-	-
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							6,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
								6,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Budget Reserves
FOAPAL 350000-317230-3699

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
1.	VACANT (Career Bonus)		CAREER BONUS PAYMENTS		12.0	100%	20,000	36,358
								36,358
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							4,909
	ACCOUNT TOTAL							41,267

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2015/2016

Department Name Laundry
FOAPAL 310025-413213-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 14/15	Salaries 15/16
	615000	Part-Time Labor						0
	710000	Supplies & Services					169,217	0
	720000	Travel						0
	730000	Capital Outlay						0
	620000	Pool Staff Benefits						0
ACCOUNT TOTAL								169,217