

ARKANSAS STATE UNIVERSITY

OPERATING BUDGET



ARKANSAS STATE
UNIVERSITY

2022-2023



ARKANSAS STATE UNIVERSITY JONESBORO CAMPUS

OPERATING BUDGET FISCAL YEAR 2022-2023

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The information contained in this document, which was adopted by the Board of Trustees on June 2, 2022, reflects the allocation of funds expected to be available for the operation of the Jonesboro Campus of Arkansas State University during the 2022-2023 Fiscal Year. Due to the frequency of changes necessitated by funding fluctuations and personnel changes, the Office of Finance will be the most up-to-date source for specific budgetary information at any point in time.

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310000-153501-3065	Women's Track	246
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310000-153701-3067	Women's Basketball	250
310000-154003-3080	Sports Medicine	240
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**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**EDUCATIONAL AND GENERAL
BUDGET
2022-2023**

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ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME
FISCAL YEAR 2022/2023

FOAPAL	DESCRIPTION	BUDGETED FY 2021-2022	BUDGETED FY 2022-2023
110000-317010-511131-0000	UNDERGRADUATE TUITION - FALL	22,173,564	21,044,289
110000-317010-511151-0000	UNDERGRADUATE TUITION - SPRING	20,190,508	19,320,000
110000-317010-511231-0000	GRADUATE TUITION - FALL	1,489,863	1,405,614
110000-317010-511251-0000	GRADUATE TUITION - SPRING	1,411,962	1,312,500
110000-317010-511111-0000	UNDERGRADUATE TUITION - SUMMER II	1,287,496	1,168,650
110000-317010-511171-0000	UNDERGRADUATE TUITION - SUMMER I	1,819,421	1,919,400
110000-317010-511211-0000	GRADUATE TUITION - SUMMER II	166,372	162,750
110000-317010-511271-0000	GRADUATE TUITION - SUMMER I	409,971	441,000
110000-317010-511132-0000	NON RESIDENT UNDERGRADUATE TUITION - FALL	3,104,881	3,008,964
110000-317010-511152-0000	NON RESIDENT UNDERGRADUATE TUITION - SPRING	2,824,880	2,714,250
110000-317010-511232-0000	NON RESIDENT GRADUATE TUITION - FALL	474,974	509,937
110000-317010-511252-0000	NON RESIDENT GRADUATE TUITION - SPRING	447,356	437,850
110000-317010-511112-0000	NON RESIDENT UNDERGRADUATE TUITION - SUMMER II	166,885	105,000
110000-317010-511172-0000	NON RESIDENT UNDERGRADUATE TUITION - SUMMER I	218,688	247,800
110000-317010-511212-0000	NON RESIDENT GRADUATE TUITION - SUMMER II	41,937	53,235
110000-317010-511272-0000	NON RESIDENT GRADUATE TUITION - SUMMER I	109,117	183,750
110000-180601-511440-0000	CONCURRENT TUITION	1,302,000	1,407,527
110000-180502-511461-0000	UNDERGRADUATE RESIDENT - MID-SOUTH	153,308	161,320
110000-180503-511511-0000	BEEBE UNDERGRADUATE RESIDENT	399,212	434,038
110000-180506-511521-0000	MH UNDERGRADUATE RESIDENT	408,368	379,351
110000-180501-511440-0000	UNIVERSITY CENTERS	49,323	277,950
110000-180203-511181-0000	GLOBAL INITIATIVE STUDENT TUITION - UNDERGRADUATE	2,021,962	2,194,500
110000-180203-511281-0000	GLOBAL INITIATIVE STUDENT TUITION - GRADUATE	693,860	891,303
130161-180301-511292-0000	ASTATE ON-LINE - GRADUATE TUITION	9,917,472	11,692,960
130161-180301-511291-0000	ASTATE ON-LINE - UNDERGRADUATE TUITION	3,561,575	3,526,304
132005-258101-511699-0000	NURSE ANESTHESIA PROGRAM	1,119,324	1,078,108
132004-258101-511699-0000	MID-SOUTH NURSING PROGRAM	380,684	385,839
132007-258101-511699-0000	ACCELERATED BSN PROGRAM	395,038	401,824
132006-258101-511699-0000	ASU-SEARCY NURSING PROGRAM	136,904	136,904
132011-258801-511699-0000	EMT/PARAMEDIC PROGRAM	160,451	163,666
130158-180204-511181-0000	ELA TUITION	101,200	242,000
130158-180204-511699-0000	ELA ONLINE TUITION	65,000	37,100
130162-180302-511181-0000	INTERNATIONAL ONLINE TUITION	78,000	60,000
130505-252110-511699-0000	ON-LINE MBA	45,401	75,675
130503-252101-512201-0000	COLLEGE OF BUSINESS DIFFERENTIAL TUITION	827,544	561,460
132003-258101-512202-0000	COLLEGE OF NURSING AND HEALTH PROFESSIONS DIFFERENTIAL TUITION	1,024,113	940,396
131253-255101-512203-0000	COLLEGE OF ENGINEERING DIFFERENTIAL TUITION	207,922	247,141
132761-259101-512204-0000	COLLEGE OF SCIENCE & MATH DIFFERENTIAL TUITION	544,485	512,234
	TOTAL TUITION	79,931,021	79,842,589

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME
FISCAL YEAR 2022/2023

FOAPAL	DESCRIPTION	BUDGETED FY 2022-2023	BUDGETED FY 2022-2023
130153-180203-512915-0000	GLOBAL INITIATIVE STUDENT FEE	385,000	512,050
130158-180204-512326-0000	ELA LAB FEE	4,600	11,000
130153-180203-512904-0000	GLOBAL INITIATIVES STUDENT APPLICATION FEE	46,750	153,000
110000-180011-512902-0000	APPLICATION PROCESSING FEE (ADMISSIONS)	209,520	209,520
110000-210019-512901-0000	GRADUATE APPLICATION FEE	20,000	20,000
110000-317010-512910-0000	LATE PAYMENT OF FEES	219,000	219,000
110000-317010-512909-0000	INSTALLMENT FEES	60,000	60,000
110000-317010-512911-0000	RETURNED CHECK FEE	1,715	1,715
110000-317010-512913-0000	TRANSCRIPT FEES	40,000	40,000
110000-213201-512101-0000	ASSESSMENT FEES	110,000	0
110000-317010-512906-0000	GRADUATION FEES - UNDERGRADUATE	100,000	100,000
110000-317010-512905-0000	GRADUATION FEES - GRADUATE	123,000	123,000
110000-413451-512105-0000	RECREATION CENTER FEE	1,531,747	1,531,747
140012-317010-512107-0000	FACILITIES FEE	1,080,813	1,080,813
140002-250451-512301-0000	APPLIED MUSIC FEES	16,000	16,000
140002-254653-512323-0000	INTERN SUPERVISION PROGRAM FEE	30,000	30,000
140013-262001-512250-0000	HONORS FEE	85,000	85,000
140002-260501-512325-0000	TRANSITION STUDIES FEE	51,600	51,600
140002-260301-512322-0000	PROBATION & SUSPENSION COURSE FEE	14,280	14,280
140015-317010-512922-0000	IDENTITY COMPLIANCE FEE	1,650,000	1,650,000
140016-317010-512109-0000	ACCESS AND SECURITY FEE	1,200,000	1,200,000
140010-263203-512104-0000	LIBRARY FEE	2,018,340	2,018,340
140003-317010-512102-0000	TECHNOLOGY FEE	3,400,000	3,000,000
140007-317010-512103-0000	INFRASTRUCTURE FEE	1,000,000	900,000
140014-317010-512108-0000	DEFERRED MAINTENANCE FEE	810,000	810,000
140011-317010-512106-0000	ACADEMIC EXCELLENCE FEE	3,363,804	3,252,991
	TOTAL FEE INCOME	17,571,169	17,090,056

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME
FISCAL YEAR 2022/2023

FOAPAL	DESCRIPTION	BUDGETED FY 2022-2023	BUDGETED FY 2022-2023
	<u>STATE APPROPRIATIONS</u>		
110000-317010-521001-0000	ASU-J ALLOTMENT "A"	54,094,573	59,310,795
110000-317010-521001-0000	ASU-J ALLOTMENT "B"	2,840,816	0
110000-317010-521001-0000	HERITAGE SITES ALLOTMENT "A"	342,914	335,909
110000-317010-521001-0000	HERITAGE SITES ALLOTMENT "B"	21,182	26,438
110000-317010-521001-0000	EDUCATIONAL EXCELLENCE TRUST FUND	7,042,874	7,984,649
200100-215001-521000-0000	ARKANSAS BIOSCIENCE INSTITUTE	3,575,487	3,575,487
	TOTAL STATE APPROPRIATIONS	67,917,846	71,233,278
	<u>SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS</u>		
110000-317040-551000-0000	M AND R SALES	31,000	31,000
110000-416201-551000-0000	RECREATION CENTER SALES	10,000	10,000
110000-251302-551000-0000	CROP SALES	7,000	7,000
110000-251303-551000-0000	SALES & PREMIUMS - BEEF CATTLE	20,366	20,366
110000-251304-551000-0000	SHEEP SALES	3,000	3,000
110000-251305-551000-0000	SWINE SALES	7,000	7,000
110000-251306-551000-0000	HORSE SALES	32,500	32,500
110000-250554-551000-0000	FOWLER CENTER PERFORMANCE	75,000	75,000
110000-314601-551000-0000	DELTA ECONOMIC DEVELOPMENT - SALES & SERVICES	120,805	120,805
110000-313020-551000-0000	CAMPUS CARD CENTER	14,000	5,000
110000-250301-551000-0000	PRINTING SERVICES	383,425	375,000
110000-313018-551000-0000	IT STORE - SALES & SERVICES	243,851	123,851
	TOTAL SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS	947,947	810,522
	<u>OTHER EDUCATIONAL AND GENERAL</u>		
110000-314601-552000-0000	DELTA ECONOMIC DEVELOPMENT - RENT & LEASE	87,780	87,780
136006-317010-552000-0000	NYIT DO SCHOOL LEASE AGREEMENT	300,000	300,000
136006-317010-552000-0000	NYIT DO SCHOOL M&O AGREEMENT	300,000	300,000
110000-317010-553100-0000	INTEREST INCOME	350,000	350,000
110000-317010-553500-0000	INVESTMENT INCOME	50,000	50,000
137007-415401-554000-0000	CAREER SERVICES CARRY-FORWARD	47,070	0
110000-311301-861000-1630	CARRYFORWARD ASSESSMENT	425,000	0
110000-317010-554000-0000	OTHER MISCELLANEOUS INCOME	51,500	51,500
	TOTAL OTHER EDUCATIONAL AND GENERAL	1,611,350	1,139,280

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME
FISCAL YEAR 2022/2023

FOAPAL	DESCRIPTION	BUDGETED FY 2022-2023	BUDGETED FY 2022-2023
	SPECIAL PROGRAM FUNDING		
110000-252103-534200-0000	TRANSFER CHAIR BANK MANAGEMENT	28,118	28,462
110000-252112-534200-0000	JONES & CO/LOUIS & ANN SCHAAF ENDOWMENT FOR ACCOUNTING	9,065	9,247
110000-251104-534200-0000	R. E. LEE WILSON ENDOWED CHAIR - AGRICULTURE BUSINESS	10,320	10,320
110000-252117-534200-0000	H. B. FOSTER BOWDON ENDOWED CHAIR - ACCOUNTING	31,596	38,933
110000-252116-534200-0000	NEIL GRIFFIN DEAN OF BUSINESS ENDOWMENT	78,600	78,600
110000-252118-534200-0000	MCADAMS/FRIERSON PROFESSORSHIP	6,579	6,579
131033-254501-867000-1450	PSYCHOLOGY & COUNSELING ON-LINE REVENUE SHARE	3,611	0
130220-250801-867000-1450	MPA ASTATE ON-LINE REVENUE SHARE	10,869	0
130508-252111-534300-0000	WOMEN'S BUSINESS LEADERSHIP CENTER	22,590	23,043
	CARES ACT FUNDING	1,900,000	0
140007-317010-555500-0000	INFRASTRUCTURE FEE CARRYFORWARD	1,000,000	1,000,000
133299-317010-535600-0000	F&A - IDC REVENUES	762,137	729,173
200025-254101-554000-0000	ADTEC - COLLEGE OF EDUCATION	275,574	278,739
110000-317010-534300-0000	TRANSFER FROM FOUNDATION	5,125	0
	TOTAL SPECIAL PROGRAM INCOME	4,144,184	2,203,096
TOTAL EDUCATIONAL AND GENERAL INCOME		172,123,517	172,318,821

ARKANSAS STATE UNIVERSITY - JONESBORO
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL GENERAL
FISCAL YEAR 2022-2023

Banner FOAPAL	Description	2022/2023 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other	Scholarship
	INSTITUTIONAL SUPPORT									
110000-120001-1610	CHANCELLOR'S OFFICE	909,536	630,700	7,622	67,659	8,000	195,555	-	-	-
110000-120016-1630	CHANCELLOR'S AMBASSADORS	-	-	-	-	-	-	-	-	-
110000-160002-1630	DIVERSITY INITIATIVES	157,973	-	-	149,973	8,000	-	-	-	-
110000-210001-1610	PROVOST/ACADEMIC AFFAIRS & RESEARCH	1,589,691	1,084,362	22,690	132,524	10,800	339,315	-	-	-
110000-314601-1630	DELTA ECONOMIC DEVELOPMENT CENTER	404,006	276,208	11,076	19,927	7,600	89,195	-	-	-
110000-212501-1630	INSTITUTIONAL EFFECTIVENESS	367,695	273,757	-	9,073	-	84,865	-	-	-
110000-310011-1610	VICE CHANCELLOR FINANCE & ADMIN.	1,099,235	805,675	6,061	28,333	6,400	252,766	-	-	-
110000-160001-1630	OFFICE OF DIVERSITY & COMMUNITY ENGAGEMENT	312,905	233,048	-	3,120	1,600	75,137	-	-	-
110000-311091-1630	BUSINESS SERVICES	-	-	-	-	-	-	-	-	-
110000-313020-1500	CAMPUS CARD OFFICE	158,513	84,056	30,000	16,000	2,250	26,207	-	-	-
	CAMPUS CARD OFFICE - RECOVERIES	(11,000)	-	-	(11,000)	-	-	-	-	-
110000-311011-1620	CONTROLLER'S OFFICE	1,076,090	794,758	16,072	30,934	-	261,623	-	(27,297)	-
	CONTROLLER'S OFFICE RECOVERIES	(81,875)	-	-	(81,875)	-	-	-	-	-
110000-311071-1620	SPONSORED PROGRAM ACCOUNTING	-	146,768	11,613	15,000	5,000	51,022	-	(229,403)	-
110000-312041-1720	ENVIRONMENTAL HEALTH	182,356	101,536	11,658	29,047	-	5,700	-	-	-
110000-312701-1630	SAFETY OFFICER	329,280	115,637	-	175,796	2,000	35,847	-	-	-
	SAFETY OFFICER RECOVERIES	(150,796)	-	-	(150,796)	-	-	-	-	-
110000-312061-1620	ENTERPRISE RISK MANAGEMENT	157,589	116,939	-	2,799	1,600	36,251	-	-	-
110000-312101-1620	OFFICE OF TITLE IX & INSTUTIONAL EQUITY	201,749	117,354	-	34,500	10,000	39,895	-	-	-
110000-312011-1620	ASSISTANT VICE CHANCELLOR OF HUMAN RESOURCES	254,794	176,276	-	16,990	3,200	58,328	-	-	-
110000-312021-1620	HUMAN RESOURCES	449,379	254,223	-	100,790	-	94,366	-	-	-
110000-312026-1630	TRAINING AND DEVELOPMENT	85,247	50,998	-	18,440	-	15,809	-	-	-
110000-313011-1630	INFORMATION & TECHNOLOGY SERVICES	4,203,769	2,991,183	135,318	345,071	30,000	943,356	200,000	(441,159)	-
110000-313018-1630	IT STORE	374,974	44,957	16,000	300,000	-	14,017	-	-	-
	IT STORE RECOVERIES	(407,000)	-	-	(407,000)	-	-	-	-	-
110000-313019-1630	IT PRINTING MANAGEMENT CONTRACT	400,000	-	-	400,000	-	-	-	-	-
	IT PRINTING MANAGEMENT CONTRACT RECOVERIES	(400,000)	-	-	(400,000)	-	-	-	-	-
110000-313021-1630	TELECOMMUNICATIONS SERVICES	470,688	-	-	470,688	-	-	-	-	-
	TELECOMMUNICATIONS SVCS RECOVERIES	(1,040,558)	-	-	(1,040,558)	-	-	-	-	-
110000-313016-1630	ITS INSTITUTIONAL CONTRACTS	3,956,895	-	-	5,774,487	-	-	-	(1,817,592)	-
110000-313017-1630	ITS PROJECTS	100,000	-	-	100,000	-	-	-	-	-
	ITS PROJECTS RECOVERIES	(125,000)	-	-	(125,000)	-	-	-	-	-
110000-312201-1620	PAYROLL SERVICES	478,538	332,499	-	36,101	-	109,938	-	-	-
110000-312203-1620	PAYROLL SERVICES - HENDERSON STATE UNIVERSITY	141,865	103,055	-	-	-	38,810	-	-	-
	PAYROLL SERVICES-HENDERSON STATE UNIVERSITY RECOVERIES	(141,865)	-	-	(141,865)	-	-	-	-	-
110000-312031-1630	WELLNESS PROGRAM	76,986	45,997	8,687	8,000	-	14,302	-	-	-
110000-311401-1610	ASSISTANT VICE CHANCELLOR FOR AUXILIARY OPERATIONS	72,140	55,069	-	-	-	17,071	-	-	-
110000-311201-1620	PROCUREMENT	355,925	255,825	-	5,200	-	94,900	-	-	-
110000-311041-1500	TREASURER	948,641	652,923	1,110	71,367	3,600	219,641	-	-	-
	TREASURER RECOVERIES	(54,660)	-	-	-	-	-	-	(54,660)	-
110000-510001-1610	VICE CHANCELLOR UNIVERSITY ADVANCEMENT	372,839	211,583	31,626	53,081	10,800	65,749	-	-	-
110000-170504-1630	DIGITAL CREATIVE MEDIA	497,999	356,220	-	19,778	2,000	120,001	-	-	-
110000-540001-1630	ALUMNI RELATIONS	381,825	258,567	-	35,902	7,200	80,156	-	-	-
110000-510004-1630	ATHLETIC ADVANCEMENT	60,603	46,262	-	-	-	14,341	-	-	-
110000-560001-1630	DIRECTOR OF UNIVERSITY DEVELOPMENT	411,390	270,023	-	53,127	4,000	84,240	-	-	-
110000-170502-1630	PUBLICATIONS & CREATIVE SERVICES	320,229	223,912	-	15,174	-	81,143	-	-	-
110000-170501-1630	CHIEF COMMUNICATIONS OFFICER	440,698	327,442	1,334	6,408	4,000	101,514	-	-	-
110000-565001-1630	ADVANCEMENT SERVICES	256,474	159,288	21,819	22,987	-	52,380	-	-	-
110000-180001-1610	VC FOR ENROLLMENT MANAGEMENT AND GLOBAL OUTREACH	232,497	150,761	-	25,000	10,000	46,736	-	-	-
110000-410001-1500	VICE CHANCELLOR FOR STUDENT AFFAIRS	402,583	286,763	4,000	9,600	6,400	95,820	-	-	-
110000-413214-1500	DEAN OF STUDENTS-EDU PROGRAMS	257,727	569,903	163,828	385,214	-	167,550	-	(1,528,768)	500,000
110000-413402-1500	STUDENT DEVELOPMENT AND LEADERSHIP	355,605	294,745	96,930	100,000	16,500	106,343	-	(266,213)	7,300
110000-160003-1500	MULTICULTURAL COORDINATOR	235,888	174,409	-	-	-	61,479	-	-	-
110000-210004-1500	ACCREDITATION EXPENSE	103,291	-	-	103,291	-	-	-	-	-
110000-120006-1630	COURTESIES-CHANCELLOR	29,600	-	-	27,600	2,000	-	-	-	-
110000-317060-1630	BAD DEBT EXPENSE	230,000	-	-	230,000	-	-	-	-	-
110000-317020-1630	BANK CHARGES	94,529	-	-	94,529	-	-	-	-	-
110000-317210-1630	OUTSIDE LEGAL FEES	401,000	-	-	401,000	-	-	-	-	-
110000-317220-1630	CLASSROOM INJURIES	4,000	-	-	4,000	-	-	-	-	-

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Banner FOAPAL	Description	2022/2023 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other	Scholarship
110000-212401-1450	CENTER FOR EXCELLENCE IN TEACHING & LEARNING	236,292	132,976	17,105	93,099	4,000	45,002	-	(55,890)	-
140003-313015-1450	TECHNOLOGY FEE - WIRELESS INITIATIVES	100,000	-	-	100,000	-	-	-	-	-
110000-210003-1450	COMMENCEMENT	223,000	-	-	223,000	-	-	-	-	-
110000-510003-1450	CONVOCAION OF SCHOLARS	6,003	-	-	6,003	-	-	-	-	-
110000-250653-1440	DELTA BLUES	4,800	-	-	4,800	-	-	-	-	-
110000-250553-1310	DELTA SMALL PRINTS	1,013	-	-	1,013	-	-	-	-	-
110000-216001-1450	FACULTY SENATE	3,200	-	-	3,200	-	-	-	-	-
110000-261001-1450	GRADUATE PROGRAM RECRUITING	-	-	-	-	-	-	-	-	-
110000-261001-1410	GRADUATE SCHOOL	1,981,682	1,853,378	858	33,453	10,400	83,593	-	-	-
110000-261002-1450	GRADUATE ASSISTANTS	-	-	-	-	-	-	-	-	-
110000-263201-1420	LIBRARY OPERATIONS	1,615,649	1,222,763	83,143	109,248	9,600	389,235	-	(198,340)	-
110000-263202-1420	LIBRARY HOLDINGS	-	-	-	-	-	-	-	-	-
110000-263205-1420	LIBRARYHOLDINGS-HERITAGE STUDIES	20,000	-	-	20,000	-	-	-	-	-
110000-212701-1430	MUSEUM	311,187	198,644	22,328	14,595	2,000	73,620	-	-	-
110000-212802-1310	DELTA HERITAGE OFFICE	246,286	181,171	-	6,333	-	58,782	-	-	-
110000-212803-1310	HERITAGE SITES--HEMINGWAY PFEIFFER & EDUCATION CTR	196,718	97,663	3,000	59,844	3,000	33,211	-	-	-
110000-212804-1310	SOUTHERN TENANT FARMERS MUSEUM-TYRONZA	89,042	46,967	-	22,906	2,000	17,169	-	-	-
110000-212805-1310	LAKEPORT PLANTATION MUSEUM & ED CENTER	140,626	76,486	3,000	31,286	3,000	26,854	-	-	-
110000-212820-1310	HERITAGE SITES-JOHNNY CASH DYESS COLONY	128,081	81,832	10,000	4,386	-	31,863	-	-	-
110000-212002-1450	OFF-CAMPUS DUTY ASSIGNMENTS	110,580	85,721	-	-	-	24,859	-	-	-
140015-313011-1450	IDENTITY COMPLIANCE FEE	1,650,000	-	-	-	-	-	-	1,650,000	-
140007-317010-1450	STUDENT FEE INFRASTRUCTURE	900,000	-	-	-	-	-	900,000	-	-
140010-263203-1420	LIBRARY FEE	2,018,340	-	-	1,820,000	-	-	-	198,340	-
	TOTAL ACADEMIC SUPPORT	15,676,806	7,187,414	234,119	3,021,333	61,293	1,811,427	1,167,110	2,194,110	-
	INSTRUCTION									
	AGRICULTURE & TECHNOLOGY									
110000-251205-1110	AGRICULTURAL & TECHNOLOGY STUDIES	1,619,281	1,211,584	14,162	30,714	8,400	354,421	-	-	-
110000-251104-1110	R. E. LEE WILSON CHAIR - AG BUSINESS	10,320	8,000	-	-	-	2,320	-	-	-
110000-251202-1500	AFG STUDENT ACTIVITY	-	-	-	-	-	-	-	-	-
130161-251205-1110	A-STATE ONLINE AGRICULTURE & TECHNOLOGY	-	-	-	-	-	-	-	-	-
	AGRICULTURE & TECHNOLOGY INSTRUCTION	1,629,601	1,219,584	14,162	30,714	8,400	356,741	-	-	-
	BUSINESS									
130503-252101-1110	COLLEGE OF BUSINESS - FACULTY SALARY POOL	561,460	435,632	-	-	-	125,828	-	-	-
110000-252116-1110	NEIL GRIFFIN DEAN OF BUSINESS ENDOWMENT	78,600	60,000	-	-	-	18,600	-	-	-
130505-252110-1110	ONLINE MBA	75,675	57,259	-	-	-	18,416	-	-	-
130508-252111-1310	WOMENS BUSINESS LEADERSHIP CENTER	23,043	16,459	-	-	-	6,584	-	-	-
110000-252201-1110	ACCOUNTING	1,209,685	930,861	-	8,143	-	270,681	-	-	-
110000-252117-1110	H.B. FOSTER BOWDON CHAIR IN ACCOUNTING	38,933	30,181	-	-	-	8,752	-	-	-
130161-252201-1110	A-STATE ONLINE-ACCOUNTING	21,000	17,500	-	-	-	3,500	-	-	-
110000-252103-1110	CHAIR OF BANK MANAGEMENT	28,462	16,122	-	9,740	-	2,600	-	-	-
110000-252112-1110	JONES&CO/LOUIS&ANN SCHAAF ENDOWMENT	9,247	7,140	-	-	-	2,107	-	-	-
110000-252118-1110	MCADAMS/FRIERSON PROFESSORSHIP	6,579	5,100	-	-	-	1,479	-	-	-
110000-252301-1110	COB COMPUTER LAB	75,453	42,848	17,536	1,698	-	13,371	-	-	-
110000-252302-1110	COMPUTER AND INFORMATION TECHNOLOGY	900,334	691,452	-	8,361	-	200,521	-	-	-
130161-252302-1110	A-STATE ONLINE-COMPUTER AND INFORMATION TECHNOLOGY	219,945	170,500	-	-	-	49,445	-	-	-
110000-252402-1110	ECONOMIC EDUCATION PROGRAM	2,000	-	-	2,000	-	-	-	-	-
110000-252401-1110	ECONOMICS AND FINANCE	1,616,630	1,245,953	-	9,183	-	361,494	-	-	-
110000-252403-1110	SCARLET TO BLACK	30,000	16,667	9,950	-	-	3,383	-	-	-
130161-252401-1110	A-STATE ONLINE-ECONOMICS AND FINANCE	226,446	178,939	-	-	-	47,507	-	-	-
110000-252503-1110	INTERNATIONAL BUSINESS PROGRAMS	2,400	-	-	1,595	805	-	-	-	-
110000-252502-1110	MANAGEMENT AND MARKETING	2,049,918	1,579,510	212	5,363	6,276	458,557	-	-	-
130161-252502-1110	A-STATE ONLINE-MANAGEMENT & MARKETING	161,250	125,000	-	-	-	36,250	-	-	-
110000-252114-1110	CENTER FOR SUPPLY CHAIN MANAGEMENT	97,976	68,293	3,662	6,073	2,400	17,548	-	-	-
	BUSINESS INSTRUCTION	7,435,036	5,695,416	31,360	52,156	9,481	1,646,623	-	-	-
	MEDIA AND COMMUNICATIONS									
110000-250201-1110	MEDIA	1,256,663	922,342	1,554	48,480	5,306	278,981	-	-	-
130161-250201-1110	A-STATE ONLINE MEDIA	157,106	127,020	-	-	-	30,086	-	-	-
110000-250251-1110	COMMUNICATION	1,013,184	762,597	537	23,200	2,400	224,450	-	-	-
110000-250253-1450	COMMUNICATION CENTER	6,000	-	-	6,000	-	-	-	-	-
130161-250251-1110	A-STATE ONLINE COMMUNICATION	337,282	272,273	-	-	-	65,009	-	-	-
	MEDIA AND COMMUNICATIONS INSTRUCTION	2,770,235	2,084,232	2,091	77,680	7,706	598,526	-	-	-

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Banner FOAPAL	Description	2022/2023 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other	Scholarship
EDUCATION										
110000-254603-1110	CENTER FOR EDUCATION EXCELLENCE	242,475	185,558	-	-	-	56,917	-	-	-
110000-254651-1110	PROFESSIONAL EDUCATION PROGRAMS	320,178	232,336	-	14,026	12,000	74,916	-	(13,100)	-
110000-254202-1110	COLLEGE STUDENT PERSONNEL SERVICES	230,106	175,276	-	2,400	1,600	50,830	-	-	-
130161-254201-1110	A-STATE ONLINE - ELCS	1,825,399	1,504,736	-	-	-	320,663	-	-	-
130161-254801-1110	A-STATE ONLINE - TEACHER EDUCATION	272,111	222,590	-	-	-	49,521	-	-	-
200025-254101-1110	ADTEC- COLLEGE OF EDUCATION	278,739	200,878	-	7,356	17,500	53,005	-	-	-
110000-254401-1110	HEALTH, PHYSICAL EDUC. & SPORTS SCIENCE	1,392,394	1,049,803	-	31,666	-	310,925	-	-	-
130161-254401-1110	A-STATE ONLINE HPESS/SPORTS ADMIN	269,820	209,163	-	-	-	60,657	-	-	-
110000-254501-1110	PSYCHOLOGY AND COUNSELING	1,991,629	1,523,642	-	22,284	-	445,703	-	-	-
131033-254501-1450	PSYCHOLOGY & COUNSELING ON- LINE REVENUE SHARE	3,683	2,594	-	-	-	1,089	-	-	-
	PSYCHOLOGY & COUNSELING ON- LINE REVENUE SHARE	(3,683)	-	-	(3,683)	-	-	-	-	-
130161-254501-1110	A-STATE ONLINE PSYCHOLOGY	752,190	619,411	-	-	-	132,779	-	-	-
110000-254801-1110	TEACHER EDUCATION	1,617,951	1,231,910	-	14,734	10,400	360,907	-	-	-
110000-254803-1110	TEACHER EDUCATION OTHER CAMPUSES	324,596	251,625	-	-	-	72,971	-	-	-
110000-254201-1110	LEADERSHIP AND SPECIAL EDUCATION	989,343	749,638	-	21,810	-	217,895	-	-	-
	EDUCATION INSTRUCTION	10,506,931	8,159,160	-	110,593	41,500	2,208,778	-	(13,100)	-
ENGINEERING										
131253-255101-1110	COLLEGE OF ENGINEERING - FACULTY SALARY POOL	247,141	191,752	-	-	-	55,389	-	-	-
110000-255901-1110	ENGINEERING INSTRUCTION	2,319,351	1,767,963	9,181	16,884	4,720	520,603	-	-	-
110000-255103-1110	CENTER FOR NO BOUNDARY THINKING	225,012	168,586	-	10,000	-	46,426	-	-	-
110000-255601-1110	COMPUTER SCIENCE	1,348,366	1,030,292	4,226	12,138	3,200	298,510	-	-	-
130161-255101-1110	A-STATE ONLINE ENGINEERING	343,558	270,121	-	-	-	73,437	-	-	-
	ENGINEERING INSTRUCTION	4,483,428	3,428,714	13,407	39,022	7,920	994,365	-	-	-
FINE ARTS										
110000-250401-1110	DEPARTMENT OF ART AND DESIGN	1,148,797	876,515	2,203	12,210	-	257,869	-	-	-
130161-250401-1110	AOS ART & DESIGN	340,009	265,959	-	-	-	74,050	-	-	-
110000-250452-1110	BAND	57,693	43,022	1,218	13,318	-	135	-	-	-
110000-250453-1110	CHOIR	4,667	-	-	3,067	1,600	-	-	-	-
110000-250451-1110	MUSIC	1,681,152	1,292,702	1,554	9,287	1,200	376,409	-	-	-
140002-250451-1110	MUSIC COURSE FEES	16,000	14,815	-	-	-	1,185	-	-	-
130161-250451-1110	AOS MUSIC	4,320	4,000	-	-	-	320	-	-	-
110000-250501-1110	THEATRE	525,088	400,996	537	3,721	-	119,834	-	-	-
	FINE ARTS INSTRUCTION	3,777,726	2,898,009	5,512	41,603	2,800	829,802	-	-	-
HUMANITIES & SOCIAL SCIENCES										
110000-250601-1110	CRIMINOLOGY, SOCIOLOGY, & GEOGRAPHY	936,630	713,109	-	6,717	6,400	210,404	-	-	-
130161-250601-1110	A-STATE ONLINE CRIMINOLOGY, SOCIOLOGY, & GEOGRAPHY	221,085	179,756	-	-	-	41,329	-	-	-
110000-250701-1110	HISTORY	1,358,489	1,040,252	1,535	13,786	-	302,916	-	-	-
130161-250701-1110	A-STATE ONLINE HISTORY	21,600	20,000	-	-	-	1,600	-	-	-
110000-250751-1110	WORLD LANGUAGES & CULTURES	566,587	427,451	7,323	8,247	-	123,566	-	-	-
130161-250751-1110	A-STATE ONLINE WORLD LANGUAGE & CULTURES	45,120	39,000	-	-	-	6,120	-	-	-
110000-250851-1110	HERITAGE STUDIES	479,493	413,895	-	6,194	2,000	57,404	-	-	-
110000-250801-1110	POLITICAL SCIENCE	1,072,341	822,837	1,189	7,472	2,240	238,603	-	-	-
130161-250801-1110	A-STATE ONLINE POLITICAL SCIENCE	343,931	276,187	-	-	-	67,744	-	-	-
130220-250801-1450	MPA ONLINE REVENUE SHARING	11,033	8,346	-	-	-	2,687	-	-	-
	MPA ONLINE REVENUE SHARING - RECOVERIES	(11,033)	-	-	(11,033)	-	-	-	-	-
110000-250651-1110	ENGLISH AND PHILOSOPHY	2,364,575	1,815,209	5,013	16,568	2,400	525,385	-	-	-
130161-250651-1110	A-STATE ONLINE ENGLISH AND PHILOSOPHY	99,729	80,972	-	-	-	18,757	-	-	-
	HUMANITIES & SOCIAL SCIENCES INSTRUCTION	7,509,580	5,837,014	15,060	47,951	13,040	1,596,515	-	-	-
NURSING & HEALTH PROFESSIONS										
110000-258401-1110	CLINICAL LAB SCIENCE	442,761	331,143	-	11,475	2,400	97,743	-	-	-
132003-258101-1110	COLLEGE OF NHP - FACULTY SALARY POOL	940,396	696,241	-	45,000	-	199,155	-	-	-
110000-258501-1110	COMMUNICATION DISORDERS	575,005	432,856	-	13,076	-	129,073	-	-	-
110000-258201-1110	SCHOOL OF NURSING	2,348,942	1,811,719	-	25,831	14,400	496,992	-	-	-
110000-258203-1110	NURSING - ASU-MOUNTAIN HOME DISTANCE LEARNING	163,333	128,373	-	-	-	34,960	-	-	-
132004-258101-1110	MSCC NURSING PROGRAM	385,839	295,614	-	-	-	90,225	-	-	-
132006-258101-1110	ASU-SEARCY NURSING PROGRAM	136,904	106,127	-	-	-	30,777	-	-	-
132007-258101-1110	ACCELERATED BSN PROGRAM	401,824	270,355	-	-	-	76,809	-	54,660	-
130113-160004-1310	BECK CENTER FOR VETERANS	-	-	-	-	-	-	-	-	-
110000-258601-1110	PHYSICAL THERAPY	1,210,639	932,093	-	22,193	4,675	251,678	-	-	-
110000-258603-1110	PHYSICAL THERAPY --MOUNTAIN HOME	167,581	127,347	-	4,000	-	36,234	-	-	-

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132005-258101-1110	NURSE ANESTHESIA PROGRAM	965,669	752,190	-	-	-	213,479	-	-	-
132011-258801-1110	EMT/PARMEDIC PROGRAM	163,666	127,864	-	-	-	35,802	-	-	-
132005-258101-1110	NHP - OTHER	112,439	87,843	-	-	-	24,596	-	-	-
130161-258201-1110	A-STATE ONLINE -NURSING	721,634	589,135	-	-	-	132,499	-	-	-
130161-258951-1110	A-STATE ONLINE HEALTH STUDIES	91,200	70,500	-	-	-	20,700	-	-	-
130161-258801-1110	A-STATE ONLINE DISASTER PREPAREDNESS & EMERGENCY MGMT	197,820	163,000	-	-	-	34,820	-	-	-
130161-258701-1110	A-STATE ONLINE MEDICAL IMAGING & RADIATION SCIENCES	41,340	35,500	-	-	-	5,840	-	-	-
130161-258551-1110	A-STATE ONLINE PUBLIC HEALTH	90,000	70,500	-	-	-	19,500	-	-	-
110000-258701-1110	MEDICAL IMAGING & RADIATION SCIENCES	890,499	676,969	-	10,422	8,000	195,108	-	-	-
110000-258301-1110	SOCIAL WORK	816,135	613,644	-	13,611	4,800	184,080	-	-	-
110000-258901-1110	CNHP/DIETETICS	157,045	118,004	-	6,000	-	33,041	-	-	-
110000-258951-1110	HEALTH STUDIES	102,750	75,000	-	6,000	-	33,041	-	-	-
110000-258801-1110	DISASTER PREPAREDNESS & EMERGENCY MANAGEMENT	409,509	309,718	-	7,000	-	21,750	-	-	-
110000-258851-1110	OCCUPATIONAL THERAPY	645,883	511,456	-	8,000	-	126,427	-	-	-
110000-258751-1110	ATHLETIC TRAINING	208,794	159,170	-	4,000	-	45,624	-	-	-
	NURSING & HP INSTRUCTION SCIENCES & MATHEMATICS	12,387,607	9,492,361	-	176,608	34,275	2,569,953	-	54,660	-
132761-259101-1110	COLLEGE OF MATH & SCIENCE FACULTY SALARY POOL	512,234	320,399	-	100,000	-	91,835	-	-	-
110000-259201-1110	BIOLOGICAL SCIENCES	2,340,179	1,778,919	13,998	40,302	-	506,960	-	-	-
130161-259201-1110	A-STATE BIOLOGICAL SCIENCES	12,600	10,500	-	-	-	2,100	-	-	-
110000-259301-1110	CHEMISTRY & PHYSICS	1,880,306	1,406,770	25,988	33,716	2,400	411,432	-	-	-
130161-259301-1110	A-STATE ONLINE CHEMISTRY & PHYSICS	5,040	4,667	-	-	-	373	-	-	-
110000-259501-1110	MATHEMATICS & STATISTICS	1,668,094	1,282,682	6,685	12,616	3,200	362,911	-	-	-
130161-259501-1110	A-STATE ONLINE MATH & SCIENCE	120,264	94,140	-	-	-	26,124	-	-	-
110000-259601-1110	ENVIRONMENTAL SCIENCES	215,604	184,388	6,684	7,224	6,800	10,508	-	-	-
110000-259103-1110	MOLECULAR BIOSCIENCES PROGRAM	142,373	107,577	-	18,000	8,000	8,796	-	-	-
	SCIENCES & MATHEMATICS INSTRUCTION UNIVERSITY COLLEGE	6,896,694	5,190,042	53,355	211,858	20,400	1,421,039	-	-	-
110000-260101-1450	UNDERGRADUATE STUDIES	440,678	325,798	943	10,043	-	103,894	-	-	-
110000-260102-1110	PRESTIGIOUS SCHOLARS	2,000	-	-	2,000	-	-	-	-	-
130161-260101-1110	A-STATE ONLINE UNIVERSITY COLLEGE	59,144	38,722	-	-	-	20,422	-	-	-
110000-260501-1110	TRANSITION STUDIES	516,533	385,628	2,729	8,716	-	119,460	-	-	-
	UNIVERSITY COLLEGE INSTRUCTION OTHER INSTRUCTION	1,018,355	750,148	3,672	20,759	-	243,776	-	-	-
110000-210007-1110	ARCHEOLOGY AGREEMENT	17,244	-	-	17,244	-	-	-	-	-
110000-180501-1132	UNIVERSITY CENTERS	351,474	222,499	-	50,000	10,000	68,975	-	-	-
110000-180550-1450	UNIVERSITY CENTER MARKETING	8,000	-	-	8,000	-	-	-	-	-
110000-180503-1132	BEEBE UNIVERSITY CENTER	112,900	76,257	-	10,170	2,400	24,073	-	-	-
110000-180506-1132	MOUNTAIN HOME UNIVERSITY CENTER	109,362	73,289	-	9,600	2,400	24,073	-	-	-
110000-212956-1132	ASUJ - PARAGOULD PROGRAM	-	-	-	-	-	-	-	-	-
110000-180502-1132	MID SOUTH UNIVERSITY CENTER	61,293	37,507	-	9,600	2,400	11,786	-	-	-
110000-313041-1110	COMPRESSED VIDEO NETWORK	-	-	-	-	-	-	-	-	-
140002-210001-1110	COURSE FEE ALLOCATION	412,771	-	-	412,771	-	-	-	-	-
130161-213111-1110	A-STATE ONLINE REVENUE SHARING	-	-	-	-	-	-	-	-	-
140011-210001-1110	ACADEMIC EXCELLENCE FEE	-	-	-	-	-	-	-	-	-
140002-254653-1110	PROFESSIONAL EDUCATION INTERN SUPERVISION FEE	30,000	-	-	20,000	10,000	-	-	-	-
110000-210015-1110	RESEARCH-ACAD AFFAIRS SALARY POOL	1,914,702	1,348,809	-	189,030	-	376,863	-	-	-
110000-262001-1110	HONORS INSTRUCTION	235,325	159,478	1,591	21,462	-	52,794	-	-	-
140013-262001-1110	HONORS COLLEGE FEE	85,000	-	-	30,000	25,000	-	-	-	30,000
140002-260301-1500	PROBATION & SUSPENSION PROGRAM	14,280	-	-	14,280	-	-	-	-	-
110000-212301-1110	MILITARY SCIENCE AND LEADERSHIP	67,488	29,836	19,350	5,674	-	12,628	-	-	-
110000-180601-1132	EARLY COLLEGE PROGRAMS	1,467,764	140,009	-	5,000	5,000	31,143	-	-	1,286,612
140001-210001-1110	SUMMER TEACHING SALARIES	2,253,721	1,878,101	-	-	-	375,620	-	-	-
	OTHER INSTRUCTION	7,141,324	3,965,785	20,941	802,831	57,200	977,955	-	-	1,316,612
	TOTAL INSTRUCTION	65,556,517	48,720,465	159,560	1,611,775	202,722	13,444,073	-	41,560	1,316,612
	RESEARCH									
200101-215001-1210	ASU-AR BIOSCIENCES RESEARCH INSTITUTE	3,074,773	1,281,572	15,000	853,908	5,000	375,163	50,000	494,130	-
110000-214003-1630	SPONSORED RESEARCH ASSISTANCE	80,656	37,142	-	8,000	24,000	11,514	-	-	-
110000-259104-1220	ECO-TOXICOLOGY RESEARCH FACILITY	34,777	26,959	-	-	-	7,818	-	-	-
133299-214001-1220	F&A HOLDING	729,173	-	-	-	-	-	-	729,173	-
150000-214005-1220	FACULTY RESEARCH AWARDS	-	-	-	40,000	-	-	-	(40,000)	-
110000-214005-1220	FACULTY RESEARCH FUNDS	40,000	-	-	-	-	-	-	40,000	-
	TOTAL RESEARCH	3,959,379	1,345,673	15,000	901,908	29,000	394,495	50,000	1,223,303	-

ARKANSAS STATE UNIVERSITY - JONESBORO
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL GENERAL
FISCAL YEAR 2022-2023

Banner FOAPAL	Description	2022/2023 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other	Scholarship
	PUBLIC SERVICE									
	ARTS & SCIENCES									
110000-250803-1310	ARKANSAS PUBLIC ADMINISTRATION CONSORTIUM	20,487	13,554	-	4,222	-	2,711	-	-	-
110000-259102-1310	SCIENCE FAIR SUPPORT	2,403	-	-	2,403	-	-	-	-	-
	ARTS & SCIENCES PUBLIC SERVICE	22,890	13,554	-	6,625	-	2,711	-	-	-
	BUSINESS									
110000-252104-1310	BUSINESS PUBLIC RELATIONS	4,000	-	-	4,000	-	-	-	-	-
	BUSINESS PUBLIC SERVICE	4,000	-	-	4,000	-	-	-	-	-
	FINE ARTS									
110000-250455-1310	BAND STUDENT ACTIVITIES	4,975	-	-	4,975	-	-	-	-	-
110000-250456-1310	CHOIR STUDENT ACTIVITIES	2,173	-	-	-	2,173	-	-	-	-
110000-250104-1310	FINE ARTS PUBLIC SERVICES	6,354	-	5,050	1,279	-	25	-	-	-
110000-250105-1450	CONSTITUTION DAY	1,200	-	-	1,200	-	-	-	-	-
110000-250252-1440	DEBATE TEAM	18,378	-	-	14,378	4,000	-	-	-	-
110000-250551-1310	FOWLER CENTER	145,407	102,543	-	9,762	-	33,102	-	-	-
110000-250552-1310	BRADBURY ART MUSEUM	117,557	89,738	-	-	-	27,819	-	-	-
110000-250554-1310	FOWLER CENTER PERFORMANCE	56,800	-	-	52,800	4,000	-	-	-	-
110000-250555-1310	FOWLER CENTER PUBLICITY	12,089	-	-	12,089	-	-	-	-	-
	FINE ARTS PUBLIC SERVICE	364,933	192,281	5,050	96,483	10,173	60,946	-	-	-
	OTHER PUBLIC SERVICE									
110000-262003-1310	CONCERTS & LECTURES	13,856	-	-	13,856	-	-	-	-	-
110000-313511-1310	FIRST NATIONAL BANK ARENA	1,143,317	507,642	-	468,535	-	167,140	-	-	-
110000-313519-1310	FIRST NATIONAL BANK ARENA-FACILITY SUPPORT	40,884	13,934	-	22,630	-	4,320	-	-	-
	OTHER PUBLIC SERVICE	1,198,057	521,576	-	505,021	-	171,460	-	-	-
	TOTAL PUBLIC SERVICE	1,589,880	727,411	5,050	612,129	10,173	235,117	-	-	-
	PLANT OPERATION & MAINTENANCE									
200102-215001-1720	ASU-AR BIOSCIENCES RESEARCH INST.-MAINT & OPER	500,714	36,424	-	453,220	-	11,070	-	-	-
110000-314036-1720	CHANCELLOR RESIDENCE--CUSTODIAL CARE	75,853	36,516	-	24,000	-	15,337	-	-	-
110000-314013-1720	CUSTODIAL CARE	3,187,507	2,194,712	-	82,880	-	909,915	-	-	-
	CUSTODIAL CARE - RECOVERIES	(131,594)	-	-	(131,594)	-	-	-	-	-
110000-314011-1710	FACILITIES MANAGEMENT ADMIN	497,871	264,900	8,800	46,800	34,400	94,757	48,214	-	-
110000-314034-1720	FACILITIES MGMT BUSINESS SERVICES	299,067	188,018	11,200	31,637	-	68,212	-	-	-
	FACILITIES MANAGEMENT EXPENSE REALLOCATION	(791,065)	-	-	(791,065)	-	-	-	-	-
110000-314040-1720	RESIDENCE LIFE MAINTENANCE M&O	560,921	-	-	560,921	-	-	-	-	-
110000-314039-1720	RESIDENCE LIFE CUSTODIAL M&O	107,026	-	-	107,026	-	-	-	-	-
110000-314017-1720	GROUPS & LANDSCAPE	1,392,928	187,412	14,400	1,096,942	-	75,510	18,664	-	-
	GROUPS & LANDSCAPE - RECOVERIES	(185,000)	-	-	(185,000)	-	-	-	-	-
110000-314025-1720	PLANNING-DESIGN & CONSTRUCTION	714,009	511,667	11,200	17,349	-	173,793	-	-	-
110000-314029-1720	MEP OPERATIONS	395,141	177,410	-	162,734	-	54,997	-	-	-
110000-314024-1720	PROJECT SERVICES	731,039	541,656	-	18,634	-	170,749	-	-	-
	PROJECT SERVICES RECOVERIES	-	-	-	-	-	-	-	-	-
110000-314027-1720	ENERGY MANAGEMENT	331,877	155,560	-	120,000	-	56,317	-	-	-
110000-314023-1720	DEFERRED MAINTENANCE	653,068	-	-	-	-	-	-	653,068	-
	DEFERRED MAINTENANCE RECOVERIES	-	-	-	-	-	-	-	-	-
110000-314012-1720	ZONE MAINTENANCE	1,982,441	1,385,519	-	161,540	-	435,382	-	-	-
	ZONE MAINTENANCE - ZIMMER RECOVERIES	(91,282)	-	-	(91,282)	-	-	-	-	-
110000-314038-1720	PREVENTIVE MAINTENANCE	391,725	244,065	-	72,000	-	75,660	-	-	-
110000-317170-1750	PROPERTY INSURANCE	578,241	-	-	578,241	-	-	-	-	-
110000-314121-1740	PURCHASED UTILITIES	3,197,626	-	-	3,197,626	-	-	-	-	-
	PURCHASED UTILITIES RECOVERIES	87,544	-	-	87,544	-	-	-	-	-
110000-413271-1720	PACK PLACE MAINTENANCE & OPERATIONS	26,390	-	-	26,390	-	-	-	-	-
	PACK PLACE MAINTENANCE & OPERATIONS RECOVERIES	(26,390)	-	-	(26,390)	-	-	-	-	-
110000-413272-1720	THE CIRCLE MAINTENANCE & OPERATIONS	26,390	-	-	26,390	-	-	-	-	-
	THE CIRCLE MAINTENANCE & OPERATIONS RECOVERIES	(26,390)	-	-	(26,390)	-	-	-	-	-
110000-314131-1720	RECYCLING & SOLID WASTE	256,638	130,756	14,000	59,500	-	52,382	-	-	-
110000-314030-1720	PARKING LOT MAINTENANCE	100,000	-	-	-	-	-	-	100,000	-
110000-314035-1720	DO SCHOOL MAINTENANCE	-	46,799	-	233,545	-	19,656	-	(300,000)	-
110000-317180-1720	RENOVATIONS AND SPACE USE	130,000	-	-	-	-	-	-	130,000	-
110000-314021-1720	WAREHOUSE & CENTRAL RECEIVING	34,400	-	-	34,400	-	-	-	-	-
111000-311075-1720	RELOCATION SERVICES	224,590	158,363	-	6,400	-	59,827	-	-	-
110000-314031-1720	WOLF RECREATION CENTER MAINTENANCE & OPERATIONS	242,956	126,686	-	68,898	-	47,372	-	-	-
110000-314028-1720	STUDENT UNION BUILDING MAINTENANCE	1,016,434	256,737	17,490	614,316	-	103,891	24,000	-	-
	STUDENT UNION BUILDING MAINTENANCE	(503,320)	-	-	(503,320)	-	-	-	-	-
	TOTAL PLANT OPERATION & MAINTENANCE	15,987,355	6,643,200	77,090	6,133,892	34,400	2,424,827	90,878	583,068	-

ARKANSAS STATE UNIVERSITY - JONESBORO
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL GENERAL
FISCAL YEAR 2022-2023

Banner FOAPAL	Description	2022/2023 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other	Scholarship
SCHOLARSHIPS & AWARDS										
110000-254652-1450	COOPERATING TEACHERS	6,078	-	-	6,078	-	-	-	-	-
	EDUCATION SCHOLARSHIPS & AWARDS	6,078	-	-	6,078	-	-	-	-	-
OTHER SCHOLARSHIPS & AWARDS										
110000-317190-1860	NON-RESIDENT WAIVER	8,066,719	-	-	-	-	-	-	-	8,066,719
110000-317090-1860	OVER AGE 60 WAIVER	362,574	-	-	-	-	-	-	-	362,574
110000-317110-1860	DOC GA TUITION WAIVER	486,355	-	-	-	-	-	-	-	486,355
110000-250401-1110	ART GRANTS	60,107	-	-	-	-	-	-	-	60,107
110000-250453-1110	CHORAL GRANTS	162,772	-	-	-	-	-	-	-	162,772
110000-180110-1830	ACADEMIC SCHOLARSHIPS-GENERAL	12,960,320	-	-	-	-	-	-	-	12,960,320
110000-250452-1110	PEP MARCHING BAND	694,419	-	-	-	-	-	-	-	694,419
110000-250201-1110	MEDIA SCHOLARSHIPS	16,126	-	16,046	-	-	80	-	-	-
110000-212301-1110	MILITARY SCIENCE & LEADERSHIP SCHOLARSHIPS	77,897	-	-	-	-	-	-	-	77,897
110000-317100-1860	MILITARY WAIVERS	125,306	-	-	-	-	-	-	-	125,306
110000-250251-1110	COMMUNICATION SCHOLARSHIPS	36,048	-	-	-	-	-	-	-	36,048
110000-413210-1830	RESIDENT ASSISTANT ROOM SCHOLARSHIPS	228,406	-	-	-	-	-	-	-	228,406
110000-250501-1110	THEATRE ARTS GRANTS	40,015	-	-	-	-	-	-	-	40,015
	OTHER SCHOLARSHIPS & AWARDS	23,317,064	-	16,046	-	-	80	-	-	23,300,938
	TOTAL SCHOLARSHIPS & AWARDS	23,323,142	-	16,046	6,078	-	80	-	-	23,300,938
TRANSFERS/RESERVES										
110000-317050-1921	TRANSFER TO DEBT RETIREMENT	6,098,494	-	-	1,362,777	-	-	-	4,735,717	-
110000-317070-1923	ATHLETIC SCHOLARSHIP TRANSFER	599,447	-	-	-	-	-	-	599,447	-
110000-317070-1923	TRANSFERS-SYSTEM	436,354	-	-	-	-	-	-	436,354	-
110000-317070-1923	TRANSFER FROM AOS PROGRAM	(150,000)	-	-	-	-	-	-	(150,000)	-
110000-317070-1923	TRANSFER FROM OIP PROGRAM	-	-	-	-	-	-	-	-	-
130161-317010-1923	TRANSFER FROM ASTATE ONLINE	2,800,000	-	-	-	-	-	-	2,800,000	-
110000-317070-1923	TRANSFER FUNDED DEPRECIATION/PLANT RESERVES	(2,800,000)	-	-	-	-	-	-	(2,800,000)	-
110000-317070-1923	TRANSFER FUNDED DEPRECIATION	1,796,500	-	-	-	-	-	-	1,796,500	-
110000-317070-1923	TRANSFER FUNDED DEPRECIATION	300,000	-	-	-	-	-	-	300,000	-
110000-317070-1923	OTHER TRANSFERS TO PLANT	7,150,000	-	-	-	-	-	-	7,150,000	-
110000-317070-1923	OTHER TRANSFERS TO PLANT	(7,150,000)	-	-	(7,150,000)	-	-	-	-	-
110000-311301-1630	CARRYFORWARD ASSESSMENT	(425,000)	-	-	-	-	-	-	(425,000)	-
110000-314040-1720	RESIDENCE LIFE MAINTENANCE M&O	(1,178,046)	-	-	-	-	-	-	(1,178,046)	-
110000-314039-1720	RESIDENCE LIFE CUSTODIAL M&O	(820,000)	-	-	-	-	-	-	(820,000)	-
110000-317070-1923	TRANSFER ADHE M&O FOR HUMANITIES BUILDING	484,520	-	-	-	-	-	-	484,520	-
110000-317070-1923	ATHLETIC SUBSIDY TRANSFER	1,509,649	-	-	-	-	-	-	1,509,649	-
110000-317070-1930	CARES FUNDING TRANSFER	(4,630,616)	-	-	-	-	-	-	(4,630,616)	-
110000-317070-1930	OTHER TRANSFER IN	(1,109,185)	-	-	-	-	-	-	(1,109,185)	-
110000-317070-1923	INTRAFUND TRANSFER ATHLETICS	824,239	-	-	-	-	-	-	824,239	-
	TOTAL TRANSFERS/RESERVES	3,736,356	-	-	(5,787,223)	-	-	-	9,523,579	-
OTHER EDUCATIONAL & GENERAL										
110000-317230-1930	CAREER EMPLOYEE BONUS POOL	462,216	-	462,216	-	-	-	-	-	-
140008-160001-1930	VC DIVERSITY & COMM. ENG.FLEX FUNDS & PERM SALARY SAV.	53,200	-	40,036	-	-	13,164	-	-	-
140008-120001-1930	CHANCELLOR'S OFFICE FLEX FUNDS & PERM.SAL SAV.	118,661	-	84,089	-	-	34,572	-	-	-
140008-210001-1930	VCAAR FLEX FUNDS & PERM. SALARY SAV.	-	-	-	-	-	-	-	-	-
140008-410001-1930	VCSA FLEX FUNDS & PERM. SALARY SAV.	-	-	-	-	-	-	-	-	-
140008-510001-1930	VCUA FLEX FUNDS & PERM. SALARY SAV.	65,235	-	47,536	-	-	17,699	-	-	-
140008-310011-1930	VCFA FLEX FUNDS & PERM. SALARY SAV.	306,535	-	264,050	-	-	42,485	-	-	-
140008-180001-1930	VCEM FLEX FUNDS & PERM. SALARY SAV.	178,978	-	135,385	-	-	43,593	-	-	-
140008-170501-1110	UNIVERSITY COMM. FLEX FUNDS & PERM. SALARY SAVINGS	6,954	-	4,722	-	-	2,232	-	-	-
110000-317300-1630	CONTINGENCY	195,184	-	-	-	-	-	-	195,184	-
140008-310011-1930	TRANSFER FROM SALARY SAVINGS	(1,534,537)	-	-	(1,534,537)	-	-	-	-	-
110000-317070-1923	TRANSFER FROM TEMPORARY SALARY SAVINGS	(114,305)	-	-	(114,305)	-	-	-	-	-
110000-317070-1923	TRANSFER FROM TEMPORARY SALARY SAVINGS	-	-	-	-	-	-	-	-	-
110000-180120-1922	WORK STUDY	271,288	-	269,938	-	-	1,350	-	-	-
	TOTAL OTHER EDUCATIONAL & GENERAL	9,409	-	1,307,972	(1,648,842)	-	155,095	-	195,184	-
EMPLOYEE BENEFITS										
110000-317140-1910	GENERAL STAFF BENEFITS	1,619,228	-	-	29,000	-	1,590,228	-	-	-
110000-317141-1910	RETIREE BENEFITS	175,000	-	-	-	-	175,000	-	-	-
	TOTAL EMPLOYEE BENEFITS	1,794,228	-	-	29,000	-	1,765,228	-	-	-
	TOTAL EDUCATIONAL & GENERAL	172,318,821	86,641,199	2,892,959	15,115,146	672,195	27,555,735	1,468,668	12,629,281	25,283,888

**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**AUXILIARY ENTERPRISES
BUDGET
2022-2023**

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ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED AUXILIARY INCOME
FISCAL YEAR 2022-2023

BANNER FOAPAL	DESCRIPTION	BUDGETED FY 21-22	BUDGETED FY 22-23
	<u>INTERCOLLEGIATE ATHLETICS</u>		
	RED WOLVES FOUNDATION COMMITMENT TO ASU	3,000,000	3,167,292
310000-151001-3010	ATHLETIC ADMINISTRATION	1,695,169	1,695,453
310000-151006-3010	ATHLETIC MARKETING	229,000	229,000
310000-154001-3080	SUNBELT TOURNAMENT INCOME	8,000	8,000
310000-154002-3080	FACILITY FEE	250,000	250,000
310000-151008-3010	BROADCASTING	267,128	267,128
310000-152101-3020	FOOTBALL	3,112,848	2,962,848
310000-152201-3030	MEN'S BASKETBALL	485,000	500,000
310000-152401-3042	BASEBALL	31,000	23,500
310000-152301-3041	MEN'S TRACK	-	-
310000-153501-3065	WOMEN'S TRACK	-	-
310000-152501-3043	MEN'S GOLF	12,000	12,000
310000-153101-3061	WOMEN'S BOWLING	5,000	5,000
310000-153201-3062	WOMEN'S VOLLEYBALL	8,000	8,000
310000-153701-3067	WOMEN'S BASKETBALL	42,000	42,000
310000-153301-3063	WOMEN'S GOLF	11,000	11,000
310000-154005-3080	ATHLETIC FEE	4,378,152	4,508,152
	TOTAL INTERCOLLEGIATE ATHLETICS	13,534,297	13,689,373
	<u>TRANSFERS TO ATHLETICS</u>		
310000-154004-3080	STUDENT ATHLETIC FEE TRANSFER	1,110,887	1,209,649
310000-151010-3010	GENDER EQUITY	300,000	300,000
350000-317070-3699	INTERFUND TRANSFER	824,239	824,239
350000-317070-3699	INTERFUND PLANT TRANSFER		
350000-317070-3699	INTRAFUND TRANSFER	228,669	303,320
350000-317070-3699	INTERFUND TRANSFER	593,923	599,447
	TOTAL TRANSFERS TO ATHLETICS	3,057,718	3,236,655
	<u>MARRIED STUDENT HOUSING</u>		
310025-413231-3120	STUDENT HOUSES	-	-
310025-413232-3120	VILLAGE APARTMENTS	992,416	1,224,268
	TOTAL MARRIED STUDENT HOUSING	992,416	1,224,268

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED AUXILIARY INCOME
FISCAL YEAR 2022-2023

BANNER FOAPAL	DESCRIPTION	BUDGETED FY 21-22	BUDGETED FY 22-23
	<u>RESIDENCE HALLS</u>		
310025-413213-3110	LAUNDRY	1,000	1,000
310025-413271-3110	PACK PLACE	200,000	206,240
310025-413272-3110	THE CIRCLE	105,000	108,276
310025-413221-3110	UNIVERSITY HALL	1,221,185	1,070,500
310025-413222-3110	ARKANSAS HALL	600,160	896,160
310025-413223-3110	KAYS HALL	1,197,495	1,111,500
310025-413228-3110	HONORS HALL	571,239	385,700
310025-413224-3110	HONORS LLC-2	457,476	418,500
310025-413226-3110	LIVING LEARNING COMMUNITY (ROTC/STEM)	337,222	381,500
310025-413227-3110	NORTHPARK QUAD	3,310,916	3,225,000
310025-413210-3110	DIRECTOR'S ACCOUNT - CANCELLED ROOM DEPOSITS	-	-
310025-413225-3110	COLLEGIATE PARK	1,529,748	1,621,717
310025-413229-3110	RED WOLF DEN	960,045	968,695
	TOTAL RESIDENCE HALLS	10,491,486	10,394,788
	<u>SORORITY HOUSING</u>		
310031-413251-3110	DELTA ZETA	157,040	173,600
310032-413252-3110	CHI OMEGA	157,040	173,600
310033-413253-3110	ZETA TAU ALPHA	157,040	173,600
310034-413251-3110	ALPHA OMICRON PI	157,040	173,600
310035-413255-3110	ALPHA GAMMA DELTA	157,040	173,600
	TOTAL SORORITY HOUSING	785,200	868,000
310050-316521-3200	DINING SERVICES	1,350,000	1,000,000
310050-316522-3200	CONCESSIONS	75,000	90,000
310075-413431-3300	STUDENT UNION RENTAL FEE	45,787	46,000
310075-413441-3300	PAVILION RENTAL	10,000	11,932
310075-413431-3300	STUDENT UNION FEE	2,082,180	2,041,000
310100-316501-3400	BOOKSTORE	120,000	250,000
	<u>UNIVERSITY RENTALS</u>		
320200-316503-3680	AUXILIARY BUSINESS SERVICES	172,000	172,000
310025-413241-3130	UNIVERSITY RENTALS - WEST (FACULTY/STAFF HOUSING)	20,000	20,000
	TOTAL UNIVERSITY RENTALS	192,000	192,000

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED AUXILIARY INCOME
FISCAL YEAR 2022-2023

BANNER FOAPAL	DESCRIPTION	BUDGETED FY 21-22	BUDGETED FY 22-23
320050-316502-3610	VENDING	382,000	345,000
	<u>AUXILIARY FARMS</u>		
350000-317070-3699	UNDESIGNATED AUXILIARY FUNDS	36,889	36,889
320025-316504-3630	WALCOTT FARM	37,946	53,516
	TOTAL AUXILIARY FARMS	74,835	90,405
320075-313511-3640	FIRST NATIONAL BANK ARENA	1,504,208	1,504,208
	<u>PARKING SERVICES</u>		
320150-316505-3660	PARKING GARAGE	215,000	139,000
320150-316505-3660	PARKING METERS	25,000	15,000
320150-316505-3660	TRAFFIC FINES	207,500	175,000
320150-316505-3660	RESERVED PARKING LOT FEES	260,000	202,000
320150-316505-3660	AUTOMOBILE PERMIT SALES	525,000	450,000
	TOTAL PARKING SERVICES	1,232,500	981,000
	<u>OTHER AUXILIARY</u>		
320100-316506-3650	POST OFFICE	19,491	19,941
	TOTAL OTHER AUXILIARY	19,491	19,941
	TOTAL AUXILIARY INCOME	35,949,118	35,984,570

ARKANSAS STATE UNIVERSITY
STATEMENT OF BUDGETED EXPENDITURES - AUXILIARY ENTERPRISES
FISCAL YEAR 2022-2023

FOAPAL	ACCOUNT NAME	2022/2023 TOTAL	SALARIES	PART-TIME LABOR	SUPPLIES & SERVICES	TRAVEL	FRINGE BENEFITS	CAPITAL OUTLAY	SCHOLAR- SHIPS	OTHER
	INTERCOLLEGIATE ATHLETICS									
310000-151001-3010	ATHLETIC ADMINISTRATION	2,390,504	1,507,284	25,524	360,508	45,500	451,688	-	-	-
310000-151021-3010	DEGREE COMPLETION SCHOLARSHIPS	-	-	-	-	-	-	-	-	-
310000-151031-3010	SUMMER I SCHOLARSHIPS	239,977	-	-	-	-	-	-	239,977	-
310000-151032-3010	SUMMER II SCHOLARSHIPS	328,821	-	-	-	-	-	-	328,821	-
310000-151040-3010	MISCELLANEOUS ATHLETIC SCHOLARSHIPS	265,000	-	-	-	-	-	-	265,000	-
310000-152103-3020	FOOTBALL SCHOLARSHIPS	1,621,165	-	-	-	-	-	-	1,621,165	-
310000-152202-3030	MEN'S BASKETBALL SCHOLARSHIPS	244,822	-	-	-	-	-	-	244,822	-
310000-152302-3041	MEN'S TRACK SCHOLARSHIPS	258,086	-	-	-	-	-	-	258,086	-
310000-152402-3042	BASEBALL SCHOLARSHIPS	250,759	-	-	-	-	-	-	250,759	-
310000-152502-3043	MEN'S GOLF SCHOLARSHIPS	98,838	-	-	-	-	-	-	98,838	-
310000-153102-3061	WOMEN'S BOWLING SCHOLARSHIPS	105,824	-	-	-	-	-	-	105,824	-
310000-153202-3062	WOMEN'S VOLLEYBALL SCHOLARSHIPS	229,876	-	-	-	-	-	-	229,876	-
310000-153302-3063	WOMEN'S GOLF SCHOLARSHIPS	120,770	-	-	-	-	-	-	120,770	-
310000-153402-3064	WOMEN'S TENNIS SCHOLARSHIPS	154,547	-	-	-	-	-	-	154,547	-
310000-153502-3065	WOMEN'S TRACK SCHOLARSHIPS	360,365	-	-	-	-	-	-	360,365	-
310000-153602-3066	WOMEN'S SOCCER SCHOLARSHIPS	278,232	-	-	-	-	-	-	278,232	-
310000-153702-3067	WOMEN'S BASKETBALL SCHOLARSHIPS	287,345	-	-	-	-	-	-	287,345	-
310000-151050-3010	COA SCHOLARSHIPS	650,000	-	-	-	-	-	-	650,000	-
310000-151006-3010	ATHLETIC MARKETING	126,134	-	4,675	120,025	1,200	234	-	-	-
310000-154001-3080	SUN BELT TOURNAMENT	-	-	-	-	-	-	-	-	-
310000-151008-3010	ATHLETIC BROADCASTING	289,364	-	4,675	282,950	1,505	234	-	-	-
310000-152401-3042	BASEBALL	486,934	139,612	-	108,356	188,750	50,216	-	-	-
310000-152201-3030	MEN'S BASKETBALL	1,112,264	430,580	13,800	273,500	265,517	128,867	-	-	-
310000-152101-3020	FOOTBALL	4,428,008	1,569,982	12,691	1,341,795	1,060,000	443,540	-	-	-
310000-151002-3010	COMPLIANCE	180,011	114,644	-	32,750	2,800	29,817	-	-	-
310000-152501-3043	MEN'S GOLF	167,985	55,000	17,010	31,520	53,455	11,000	-	-	-
310000-153101-3061	WOMEN'S BOWLING	177,830	81,400	-	35,000	45,150	16,280	-	-	-
310000-151003-3010	SPORTS INFORMATION DIRECTOR	306,982	173,007	10,705	52,250	5,500	65,520	-	-	-
310000-152102-3020	STRENGTH	354,796	225,364	22,530	32,800	700	73,402	-	-	-
310000-152301-3041	MEN'S TRACK	280,579	86,487	-	51,878	104,160	38,054	-	-	-
310000-153501-3065	WOMEN'S TRACK	324,693	117,067	-	51,956	104,160	51,510	-	-	-
310000-151090-3010	TRACK-CONFERENCE CHAMPIONSHIP	21,500	-	-	-	21,500	-	-	-	-
310000-153701-3067	WOMEN'S BASKETBALL	862,756	334,260	5,021	171,725	244,550	107,200	-	-	-
310000-153301-3063	WOMEN'S GOLF	184,455	84,400	-	29,645	53,530	16,880	-	-	-
310000-153401-3064	WOMEN'S TENNIS	157,600	48,000	-	31,650	56,830	21,120	-	-	-
310000-153601-3066	WOMEN'S SOCCER	380,103	126,212	1,250	53,645	147,500	51,496	-	-	-
310000-153201-3062	WOMEN'S VOLLEYBALL	419,391	160,000	12,900	36,886	169,605	40,000	-	-	-
310000-154006-3080	ATHLETIC FACILITY CHARGES	396,000	-	-	396,000	-	-	-	-	-
310000-151005-3010	ATHLETIC SELF-INSURANCE	170,000	-	-	170,000	-	-	-	-	-
310000-154003-3080	SPORTS MEDICINE	473,522	280,076	10,405	103,378	5,863	73,800	-	-	-
	TOTAL ATHLETICS	19,185,838	5,533,375	141,186	3,768,217	2,577,775	1,670,858	-	5,494,427	-
	FIRST NATIONAL BANK ARENA									
320075-313511-3640	FIRST NATIONAL BANK ARENA	709,047	211,788	40,000	350,000	40,000	67,259	-	-	-
320075-313518-3640	FIRST NATIONAL BANK ARENA-MERCHANDISE	1,500	-	-	1,500	-	-	-	-	-
320075-313513-3640	FIRST NATIONAL BANK ARENA-CATERING	5,000	-	-	5,000	-	-	-	-	-
320075-313514-3640	FIRST NATIONAL BANK ARENA-ATHLETIC SUPPORT	103,000	-	35,000	65,000	-	3,000	-	-	-
320075-313521-3640	FIRST NATIONAL BANK ARENA-MARKETING	83,300	-	3,000	80,000	-	300	-	-	-
320075-313515-3640	FIRST NATIONAL BANK ARENA-SPECIAL EVENTS	425,000	-	-	425,000	-	-	-	-	-
	TOTAL FIRST NATIONAL BANK ARENA	1,326,847	211,788	78,000	926,500	40,000	70,559	-	-	-
	STUDENT UNION									
310075-413402-3300	STUDENT DEVELOPMENT & LEADERSHIP	-	-	-	-	-	-	-	-	-
310075-413432-3300	CONFERENCE SERVICES	-	-	-	-	-	-	-	-	-
310075-413431-3300	STUDENT UNION	2,087,000	200,214	-	331,666	-	88,535	-	-	1,466,585
	TOTAL STUDENT UNION	2,087,000	200,214	-	331,666	-	88,535	-	-	1,466,585

		2022/2023		PART-TIME	SUPPLIES &		FRINGE	CAPITAL	SCHOLAR-	
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ARKANSAS STATE UNIVERSITY
STATEMENT OF BUDGETED EXPENDITURES - AUXILIARY ENTERPRISES
FISCAL YEAR 2022-2023

	ACCOUNT NAME	TOTAL	SALARIES	LABOR	SERVICES	TRAVEL	BENEFITS	OUTLAY	SHIPS	OTHER
310100-316501-3400	BOOKSTORE	150	-	-	150	-	-	-	-	-
320025-316504-3630	AUXILIARY FARMS WALCOTT FARMS	26,025	-	-	26,025	-	-	-	-	-
	TOTAL FARMS	26,025	-	-	26,025	-	-	-	-	-
320050-316502-3610	VENDING	47,541	-	-	47,541	-	-	-	-	-
320150-316505-3660	PARKING SERVICES	923,146	188,369	27,440	228,699	-	69,609	-	-	409,029
310025-413231-3120	MARRIED STUDENT HOUSING VILLAGE HOUSES	1,585	-	-	1,585	-	-	-	-	-
310025-413232-3120	VILLAGE APARTMENTS	1,052,675	-	-	140,920	-	-	-	-	911,755
	TOTAL MARRIED STUDENT HOUSING	1,054,260	-	-	142,505	-	-	-	-	911,755
	RESIDENCE HALLS									
310025-413222-3110	ARKANSAS HALL	235,404	-	-	108,558	-	-	-	-	126,846
310025-413223-3110	KAYS HALL	795,969	-	-	244,702	-	-	-	-	551,267
310025-413228-3110	HONORS HALL	828,638	-	-	164,021	-	-	-	-	664,617
310025-413221-3110	UNIVERSITY HALL	214,481	-	-	103,489	-	-	-	-	110,992
310025-413227-3110	NORTH PARK QUAD	2,147,118	-	-	340,971	-	-	-	-	1,806,147
310025-413225-3110	COLLEGIATE PARK	918,247	-	-	168,325	-	-	-	-	749,922
310025-413229-3110	RED WOLF DEN	975,372	-	-	170,980	-	-	-	-	804,392
310025-413224-3110	HONORS LLC-2	435,305	-	-	-	-	-	-	-	435,305
310025-413271-3110	PACK PLACE	5,000	-	-	5,000	-	-	-	-	-
310025-413272-3110	THE CIRCLE	46,000	-	-	6,000	-	-	-	-	40,000
310025-413226-3110	LIVING LEARNING COMMUNITY	507,919	-	-	72,288	-	-	-	-	435,631
310025-413211-3110	CUSTODIAL CARE - RESIDENCE LIFE	505,600	-	-	5,600	-	-	-	-	500,000
310025-413212-3110	MAINTENANCE - STUDENT AFFAIRS	1,000	-	-	1,000	-	-	-	-	-
310025-413213-3110	LAUNDRY	132,082	-	-	132,082	-	-	-	-	-
310025-413210-3110	RESIDENCE LIFE - INTERFUND TRANSFERS	303,320	-	-	-	-	-	-	-	303,320
310025-413210-3110	RESIDENCE LIFE - DIRECTOR	2,515,401	-	-	203,861	-	-	-	-	2,311,540
310031-413251-3110	DELTA ZETA - SORORITY HOUSING	173,600	-	-	37,845	-	-	-	-	135,755
310032-413252-3110	CHI OMEGA - SORORITY HOUSING	173,600	-	-	37,845	-	-	-	-	135,755
310033-413253-3110	ZETA TAU ALPHA - SORORITY HOUSING	173,600	-	-	37,845	-	-	-	-	135,755
310034-413254-3110	ALPHA OMICRON PI - SORORITY HOUSING	173,600	-	-	37,845	-	-	-	-	135,755
310035-413255-3110	ALPHA GAMMA DELTA - SORORITY HOUSING	173,600	-	-	37,845	-	-	-	-	135,755
	TOTAL RESIDENCE HALLS	11,434,856	-	-	1,916,102	-	-	-	-	9,518,754
310050-316521-3200	DINING SERVICES DINING SERVICES	294,732	17,083	-	242,561	-	5,088	30,000	-	-
310050-316522-3200	CONCESSIONS	5,000	-	-	5,000	-	-	-	-	-
	TOTAL FOOD SERVICE	299,732	17,083	-	247,561	-	5,088	30,000	-	-
320200-316503-3680	UNIVERSITY RENTALS AUXILIARY BUSINESS SERVICES	26,361	17,083	-	4,269	-	5,009	-	-	-
310025-413241-3130	UNIVERSITY RENTALS - WEST(FACULTY HOUSING)	17,939	-	-	17,939	-	-	-	-	-
	TOTAL UNIVERSITY RENTALS	44,300	17,083	-	22,208	-	5,009	-	-	-
310125-413414-3500	STUDENT ORG. & PUBLICATIONS STUDENT AFFAIRS PUBLICATIONS	-	-	-	-	-	-	-	-	-
	TOTAL STUDENT ORG. & PUB.	-	-	-	-	-	-	-	-	-
350000-317070-3699	OTHER AUXILIARY UNDESIGNATED AUXILIARY FUNDS	(459,057)	-	-	-	-	-	-	-	(459,057)
310075-413441-3300	PAVILION	11,932	-	-	11,932	-	-	-	-	-
320100-316506-3650	POST OFFICE	2,000	-	-	2,000	-	-	-	-	-
	TOTAL OTHER	(445,125)	-	-	13,932	-	-	-	-	(459,057)
	TOTAL AUXILIARIES	35,984,570	6,167,912	246,626	7,671,106	2,617,775	1,909,658	30,000	5,494,427	11,847,066

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**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**EDUCATIONAL AND GENERAL
SALARIES
2022-2023**

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ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Chancellor's Office
FOAPAL 110000-120001-1610

Banner Pos. No.	Name	Class	Position Title	Grade Tenure Status/	Months Number	Salary % of	Revised Salaries 21/22	Salaries 22/23
A00009	1. VACANT (DAMPHOUSE)	2000	CHANCELLOR ASU-JONESBORO		12.0	100.00%	372,000	372,000
A00027	2. WYATT, JULIE	2908	EXECUTIVE ASSISTANT TO THE CHANCELLOR		12.0	100.00%	65,000	68,000
A00319	3. CORDER, DIANA	2304	RESEARCH ASSISTANT		12.0	100.00%	40,000	40,800
A00436	4. BOEH, THOMAS	2089	ASSISTANT VICE CHANCELLOR		12.0	100.00%	0	149,900
								630,700
615000 Part-Time Labor								7,622
620000 Pool Staff Benefits								67,659
710000 Supplies & Services								8,000
720000 Travel								0
730000 Capital Outlay								195,555
ACCOUNT TOTAL								909,536

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Office Of Diversity & Community Engagement
FOAPAL 110000-160001-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00480	1. WILLIAMS, LONNIE	2318	VICE CHANCELLOR		12.0	100.00%	145,927	146,927
A00406	2. LEE, SHARON K.	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	58,660	59,833
	3. TRANSFERRED TO MULTICULTURAL AFFA	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	0	0
12007C	4. TAYLOR, DOMINIQUE	C073C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	25,773	26,288
								233,048
615000 Part-Time Labor								0
710000 Supplies & Services								3,120
720000 Travel								1,600
730000 Capital Outlay								0
620000 Pool Staff Benefits								75,137
ACCOUNT TOTAL								312,905

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Multicultural Affairs
FOAPAL 110000-160003-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00395	1. VACANT (ALLEN)	2104	PROJECT PROGRAM DIRECTOR		12.0	100.00%	90,000	55,000
A00520	2. NASH, LYNDA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	51,000	52,020
12014C	3. VACANT (BUMPER)	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	25,773	25,773
19037C	4. BOUZHAY, NORA	E031C	EDUCATION PROGRAM COORDINATOR	C119	12.0	100.00%	40,800	41,616
								174,409
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								61,479
ACCOUNT TOTAL								235,888

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Access & Accommodation Services
FOAPAL 110000-160011-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
	1. POSITION TRANSFERRED TO MULTICULTL	2104	PROJECT/PROGRAM DIRECOR		12.0	100.00%	0	0
A00131	2. WHITE, DOMINIQUE	2094	DIRECTOR OF DISABILITY SERVICES		12.0	100.00%	51,000	52,020
A00354	3. WALKER, BLAKE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	45,900	46,818
A00607	4. HARRIS, DEANNA	6320	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	38,344	39,111
	5. MOVED TO MULTICULTURAL AFFAIRS	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	0	0
09011C	6. JONES, SASHA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	24,358
06004C	7. NEW POSITION	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100.00%	0	23,257
								185,564
	615000 Part-Time Labor							16,408
	710000 Supplies & Services							2,558
	720000 Travel							2,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							62,844
	ACCOUNT TOTAL							269,374

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Vice Chancellor for Finance & Administration
FOAPAL 110000-310011-1610

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00535	1. FREY, LEN	2024	EXECUTIVE VICE CHANCELLOR	T	12.0	100.00%	255,000	259,000
A00025	2. HANNAH, CHARLES RUSS	2003	ASSOCIATE VICE CHANCELLOR		12.0	100.00%	163,200	166,464
A00264	3. MCMILLIN, DONNA A.	2089	ASSISTANT VICE CHANCELLOR		12.0	100.00%	112,250	114,495
A00536	4. SCUTERO, KIMBERLY	3615	EXECUTIVE ASSISTANT		12.0	100.00%	48,052	49,013
A00399	5. VACANT (GROVES)	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	47,339	47,339
A00268	6. VACANT (WADE)	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	45,500	45,500
A00104	7. WATSON, TARA	2058	DIRECTOR OF BUDGET		12.0	100.00%	45,309	51,000
A00755	8. MOORE, JANET	2969	FISCAL SUPPORT MANAGER		12.0	100.00%	39,047	45,802
13016C	9. VACANT (HELMS)	R036C	HUMAN RESOURCE SPECIALIST	C113	12.0	100.00%	27,062	27,062
								805,675
615000 Part-Time Labor								6,061
710000 Supplies & Services								28,333
720000 Travel								6,400
730000 Capital Outlay								0
620000 Pool Staff Benefits								252,766
ACCOUNT TOTAL								1,099,235

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Assistant VC for Auxiliary Services
FOAPAL 110000-311401-1610

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
		Class	Position Title					
A00042	1. JOHNSON, CRAIG	2089	ASSISTANT VICE CHANCELLOR		12.0	49.00%	53,989	55,069
								55,069
615000 Part-Time Labor								0
710000 Supplies & Services								0
711702 Budgeted Recoveries								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								17,071
ACCOUNT TOTAL								72,140

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2022/2023

Department Name Business Services
 FOAPAL 110000-311091-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00409	1. MOVED TO RISK MANAGEMENT SERVICES	2043	DIRECTOR OF RISK MANAGEMENT		12.0	100.00%	0	0
	2. MOVED TO CONTROLLER'S PAGE	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	711702 Budgeted Recoveries							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Treasurer
FOAPAL 110000-311041-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00087	1. HAMPTON, BRANDY	2022	TREASURER		12.0	100.00%	87,806	105,000
A00446	2. BENSON, JENNIFER	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	46,745	47,680
A00365	3. SULLINGER, AMANDA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	45,810	46,726
A00080	4. VACANT (DAVIS)	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	60,000	61,200
A00363	5. WILSON, JORDAN	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	45,854	46,771
A00757	6. GREEN, WHITLEY	2970	FISCAL SUPPORT SUPERVISOR		12.0	100.00%	34,538	35,229
A00759	7. PARKER, KIMLA BETH	2970	FISCAL SUPPORT SUPERVISOR		12.0	100.00%	36,602	37,334
A00778	8. VACANT (MATLOCK)	2972	FISCAL SUPPORT SPECIALIST		12.0	100.00%	27,082	27,082
A00779	9. CLEMENTS, SANDRA A.	2972	FISCAL SUPPORT SPECIALIST		12.0	100.00%	30,512	31,122
A00780	10. NOVALICK, JENNIFER	2972	FISCAL SUPPORT SPECIALIST		12.0	100.00%	27,082	27,624
A00792	11. BROWN, KAYANN	2972	FISCAL SUPPORT SPECIALIST		12.0	100.00%	29,928	30,527
16030C	12. HOLT, TONI M.	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	42,012	42,852
15003C	13. VOLPE, ROMAN	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100.00%	31,352	31,979
08003C	14. VACANT (PRESTON)	C078C	CASHIER	C108	12.0	100.00%	23,548	23,548
10015C	15. WILLIS, NACOLE	C061C	STUDENT ACCOUNTS SPECIALIST	C110	12.0	100.00%	24,213	24,697
17038C	16. WILLIAMS, CALLIE	R027C	BUDGET SPECIALIST	C117	12.0	100.00%	32,894	33,552
							652,923	
615000 Part-Time Labor							1,110	
710000 Supplies & Services							71,367	
711702 Budgeted Recoveries							0	
720000 Travel							3,600	
730000 Capital Outlay							0	
830000 Interfund Obligations							(54,660)	
620000 Pool Staff Benefits							219,641	
ACCOUNT TOTAL								893,981

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Procurement
FOAPAL 110000-311201-1620

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00067	1. GLASCO, LISA	2104	PROJECT/PROGRAM DIRECTOR		12.0	100.00%	70,000	71,400
A00362	2. SMITH, MICHAEL	2106	PROJECT PROGRAM SPECIALIST		12.0	100.00%	41,820	42,656
19032C	3. VACANT (GLASCO)	V007C	PROCUREMENT COORDINATOR	C119	12.0	100.00%	37,360	37,360
21002C	4. ESTES, CRAIG	V004C	PROCUREMENT MANAGER	C121	12.0	100.00%	41,820	42,656
12078C	5. VACANT (DAVIS)	V022C	PURCHASING TECHNICIAN	C112	12.0	100.00%	26,817	26,817
16004C	6. ZOLEN, CONNIE	V014C	BUYER	C116	12.0	100.00%	34,251	34,936
								255,825
615000 Part-Time Labor								0
710000 Supplies & Services								5,200
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								94,900
ACCOUNT TOTAL								355,925

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Controller's Office
FOAPAL 110000-311011-1620

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00033	1. GOODWIN, MYRA R.	2085	CONTROLLER		12.0	100.00%	98,214	114,495
A00088	2. BURNS, GRETCHEN	2071	ASSOCIATE CONTROLLER		12.0	50.00%	31,980	35,000
A00060	3. VACANT (MOSEY)	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	63,254	63,254
A00285	4. HOGUE, BILLY L.	2104	PROJECT/PROGRAM DIRECTOR		12.0	100.00%	63,036	64,297
A00083	5. BROADAWAY, STANLEY	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	42,840	43,697
A00076	6. ELLINGTON, TRACI	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	61,200	62,424
A00584	7. JONES, ERIC	2939	ASSISTANT DIRECTOR COMPUTER SERV		12.0	100.00%	39,228	40,013
A00340	8. MOVED TO ENTERPRISE RISK MANAGEME	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	0	0
A00265	9. ADAMS, CHRIS	2067	ASSISTANT VP FOR ADMINISTRATION		12.0	100.00%	62,500	62,500
A00774	10. NELSON, VICKIE	2971	FISCAL SUPPORT ANALYST		12.0	100.00%	33,564	34,235
A00368	11. PATTERSON, GARRY	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	40,000	40,800
A00782	12. EDWARDS, PAMELA	2972	FISCAL SUPPORT SPECIALIST		12.0	100.00%	27,628	28,181
A00790	13. LEWIS, H CHRISTIAN	2972	FISCAL SUPPORT SPECIALIST		12.0	100.00%	27,082	27,624
A00758	14. JONES, AMBER	A074C	FISCAL SUPPORT SUPERVISOR		12.0	100.00%	39,562	40,353
16011C	15. ROLLAND, TERRIE	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	36,920	37,658
16012C	16. ELLIS, LAURIE	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	32,821	33,477
15123C	17. SCALLIONS, CAROL	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100.00%	32,621	33,273
16021C	18. ADAMS, MISTY	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	32,821	33,477
							794,758	
615000 Part-Time Labor							16,072	
710000 Supplies & Services							30,934	
711702 Recoveries							(81,875)	
720000 Travel							0	
730000 Capital Outlay							0	
867000 F & A Transfers							(27,297)	
620000 Pool Staff Benefits							261,623	
ACCOUNT TOTAL								994,215

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Relocation Services
FOAPAL 110000-311075-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00639	1. CLARK, GRADY	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	33,811	34,487
A00783	2. ANDERSON, SARA	2972	FISCAL SUPPORT SPECIALIST		12.0	100.00%	25,773	26,288
09112C	3. BROADAWAY, SETH	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100.00%	24,358	24,845
09111C	4. BUCK, ANTHONY	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100.00%	24,358	24,845
08016C	5. ZOLEN, STEVEN	S065C	MAINTENANCE ASSISTANT	C108	12.0	100.00%	23,547	24,018
09095C	6. VACANT (LAMBERT)	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100.00%	23,880	23,880
							158,363	
615000 Part-Time Labor							0	
710000 Supplies & Services							6,400	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							59,827	
ACCOUNT TOTAL								224,590

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Sponsored Program Accounting
FOAPAL 110000-311071-1620

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00273	1. DAVIS, LAUREN	2276	DIR. GRANTS & OTHER SPONSORED PROGRAMS		12.0	100.00%	61,200	70,000
A00791	2. ROLLAND, ANGELA	2972	FISCAL SUPPORT SPECIALIST		12.0	100.00%	26,552	27,083
21005C	3. VACANT (PULLIAM)	G109C	GRANTS MANAGER	C121	12.0	21.30%	8,902	8,902
21006C	4. WHITE, JENNIFER	G109C	GRANTS MANAGER	C121	12.0	100.00%	39,983	40,783
								146,768
615000 Part-Time Labor								11,613
710000 Supplies & Services								15,000
720000 Travel								5,000
730000 Capital Outlay								0
867000 F & A Transfers								(229,403)
620000 Pool Staff Benefits								51,022
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Assistant Vice Chancellor of Human Resources
FOAPAL 110000-312011-1620

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00026	1. WINN, LORI A.	2003	ASSOCIATE VICE CHANCELLOR		12.0	100.00%	140,000	142,800
16082C	2. MAYS, ALISON	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	32,820	33,476
13016C	3. TRANSFERRED TO FINANCE & ADMIN	R036C	HUMAN RESOURCES SPECIALIST	C113	12.0	100.00%	0	0
								176,276
615000 Part-Time Labor								0
710000 Supplies & Services								16,990
720000 Travel								3,200
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>58,328</u>
ACCOUNT TOTAL								254,794

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Human Resources
FOAPAL 110000-312021-1620

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00357	1. WATSON, KATRINA	2105	PROJECT PROGRAM MANAGER		12.0	100.00%	61,200	62,800
A00506	2. SUMMERS, MICHELLE	2106	PROJECT PROGRAM SPECIALIST		12.0	100.00%	43,999	50,000
19033C	3. HELMS, KRISTIN	R022C	BENEFITS COORDINATOR	C119	12.0	100.00%	36,265	36,990
17011C	4. ALEXANDER, ASHLEY	R025C	HUMAN RESOURCES ANALYST	C117	12.0	100.00%	33,887	37,000
17044C	5. PULLIAM, KATHRYN	R025C	HUMAN RESOURCES ANALYST	C117	12.0	100.00%	35,501	37,000
15148C	6. CARRICK, KELLY	A090C	PAYROLL SERVICES SPECIALIST	C115	12.0	100.00%	29,836	30,433
								254,223
615000 Part-Time Labor								0
710000 Supplies & Services								100,790
711702 Budgeted Recoveries								0
720000 Travel								0
730000 Capital Outlay								0
830000 Interfund Obligations								0
620000 Pool Staff Benefits								94,366
ACCOUNT TOTAL								449,379

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Training and Development
FOAPAL 110000-312026-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00372	1. NAYLOR, CATHY	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	49,002	50,998
								50,998
	615000 Part-Time Labor							0
	710000 Supplies & Services							18,440
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							15,809
	ACCOUNT TOTAL							85,247

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Payroll Services
FOAPAL 110000-312201-1620

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00077	1. LLOYD, AMY	2104	PROJECT/PROGRAM DIRECTOR		12.0	100.00%	60,000	61,000
A00062	2. GIBSON, ANGELA	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	40,000	47,000
A00785	3. KALKBRENNER, KAREN	2969	FISCAL SUPPORT MANAGER		12.0	100.00%	35,581	45,000
A00762	4. JOHNSON, LAURA	2969	FISCAL SUPPORT MANAGER		12.0	100.00%	36,602	45,000
A00775	5. WOODRUFF, JANICE D.	2969	FISCAL SUPPORT MANAGER		12.0	100.00%	37,088	45,000
A00360	6. LONG, DIANNA	2104	PROJECT/PROGRAM DIRECTOR		12.0	40.00%	29,836	27,112
15146C	7. SMITH, KIMBERLY	A090C	PAYROLL SERVICES SPECIALIST	C115	12.0	100.00%	29,836	30,433
16018C	8. GARRISON, LATISHA	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	31,327	31,954
								332,499
615000 Part-Time Labor								0
710000 Supplies & Services								36,101
711702 Budgeted Recoveries								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								109,938
ACCOUNT TOTAL								478,538

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Payroll Services-Henderson
FOAPAL 110000-312203-1620

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00360	1. LONG, DIANNA	2104	PROJECT/PROGRAM DIRECTOR		12.0	60.00%	0	40,668
16090C	2. RUSSELL, TEDDI	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	31,327	31,954
15152C	3. CLARK, OLIVIA	A090C	PAYROLL SERVICES SPECIALIST	C115	12.0	100.00%	29,836	30,433
								103,055
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
711702 Recoveries								(141,865)
620000 Pool Staff Benefits								38,810
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Environmental Health & Compliance
FOAPAL 110000-312041-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00132	1. DOOLEY, MELISSA	2051	DIRECTOR ENVIRONMENTAL HEALTH & SAFETY		12.0	100.00%	73,950	75,350
09012C	2. AVANT, KORESSA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	25,673	26,186
							101,536	
615000 Part-Time Labor								11,658
710000 Supplies & Services								29,047
720000 Travel								5,700
730000 Capital Outlay								0
620000 Pool Staff Benefits								34,415
ACCOUNT TOTAL								182,356

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Safety Officer
FOAPAL 110000-312701-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00408	1. KENNEDY, COLE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	42,500	43,500
A00664	2. GILLEY, RONNIE	2964	SKILLED TRADESMAN		12.0	100.00%	31,665	40,000
A00683	3. COPELIN, JAMES	2964	SKILLED TRADESMAN		12.0	100.00%	30,737	32,137
								115,637
615000 Part-Time Labor								0
710000 Supplies & Services								175,796
711702 Recoveries								0
720000 Travel								2,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								35,847
ACCOUNT TOTAL								329,280

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Enterprise Risk Management
FOAPAL 110000-312061-1620

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00409	1. VACANT (JASINSKI)	2043	DIRECTOR OF RISK MANAGEMENT		12.0	100.00%	62,879	62,879
A00340	2. BRAMBLETT, SANDRA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	53,000	54,060
							112,184	116,939
615000 Part-Time Labor								0
710000 Supplies & Services								2,799
711702 Budgeted Recoveries								0
720000 Travel								1,600
730000 Capital Outlay								0
620000 Pool Staff Benefits								36,251
ACCOUNT TOTAL								157,589

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Office of Title IX & Institutional Equity
FOAPAL 110000-312101-1620

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00401	1. BUSH, PERDETA	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	72,000	73,400
16014C	2. WALKER, JAMAICA	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	31,327	31,954
	3. INVESTIGATOR STIPENDS						12,000	12,000
	615000 Part-Time Labor							117,354
	710000 Supplies & Services							0
	720000 Travel							34,500
	730000 Capital Outlay							10,000
	620000 Pool Staff Benefits							0
								<u>39,895</u>
	ACCOUNT TOTAL							201,749

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Wellness Program
FOAPAL 110000-312031-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00339	1. BRADLEY, SPENCER	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	45,003	45,997
								45,997
	615000 Part-Time Labor							8,687
	710000 Supplies & Services							0
	711702 Budgeted Recoveries							0
	720000 Travel							8,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							14,302
	ACCOUNT TOTAL							76,986

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2022/2023

Department Name University Police Department
 FOAPAL 110000-314501-1720

Banner Pos. No.	Name	Position		Tenure	Number Months	% of Salary	Revised	Salaries
		Class	Position Title	Status/ Grade			Salaries 21/22	Salaries 22/23

In compliance with the State of Arkansas' Act 541 of the 2017 General Assembly Regular Session, the following personnel information is redacted.

								1,392,026
								0
								55,144
								4,000
								8,000
								(447,048)
								431,528
								<u>1,443,650</u>
								ACCOUNT TOTAL
								1,443,650

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Delta Economic Development Center
FOAPAL 110000-314601-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00284	1. ALLEN, ANDREA	2046	EXEC. DIRECTOR DELTA ECONOMIC DEVELOPMENT		12.0	100.00%	100,095	102,097
A00052	2. JONES, CLIFF	2006	COORDINATOR OF NON-CREDIT ACTIVITY		12.0	100.00%	85,850	87,567
P00325	3. GILLIAM, FRANKIE	2106	PROJECT/PROGRAM SPECIALIST		12.0	40.61%	25,889	26,407
A00763	4. BEDWELL, MARIA	2970	FISCAL SUPPORT SUPERVISOR		12.0	80.00%	34,538	28,183
16032C	5. ALEXANDER, MICHAEL	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	31,327	31,954
								276,208
615000 Part-Time Labor								11,076
710000 Supplies & Services								19,927
720000 Travel								7,600
730000 Capital Outlay								0
620000 Pool Staff Benefits								89,195
								404,006

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Vice Chancellor for Enrollment Management and Global Outreach

FOAPAL 110000-180001-1610

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00011	1. SIVAKUMARAN, THILLAINARAJAN	2318	VICE CHANCELLOR		12.0	57.73%	105,466	115,466
A00538	2. ADAMS, NIKKI	2949	EXECUTIVE ASSISTANT		12.0	31.25%	10,000	25,000
	3. TRANSITIONED TO AOS FACULTY SUPP.	2106	PROJECT/PROGRAM SPECIALIST	N	12.0	0.00%	5,000	0
F00702	4. CAROTHERS, JUSTIN	2207	INSTRUCTIONAL DESIGNER	N	12.0	20.12%	9,701	10,295
	5. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	0.00%	12,406	0
								150,761
	615000 Part-Time Labor							0
	710000 Supplies & Services							25,000
	720000 Travel							10,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							46,736
	ACCOUNT TOTAL							232,497

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Admissions
FOAPAL 110000-180011-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00504	1. YARBROUGH, MALLORY	2089	ASSISTANT VICE CHANCELLOR		12.0	100.00%	80,000	81,600
A00082	2. TRANSFERRED TO UNIVERSITY CTRS	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	62,730	0
A00343	3. VACANT (HUGHES)	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100.00%	35,700	36,414
A00344	4. VACANT (BARNHILL)	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100.00%	35,700	35,700
A00345	5. VACANT (COX)	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100.00%	35,568	50,000
A00346	6. VACANT (HERNANDEZ)	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100.00%	35,700	35,700
A00366	7. VACANT (ROBINSON)	2106	PROJECT PROGRAM SPECIALIST		12.0	100.00%	45,000	0
A00371	8. TRANSITIONED TO AOS OPERATIONS	2054	ASU ASSISTANT DIRECTOR OF ADMISSIONS		12.0	100.00%	51,000	0
A00350	9. MILLER, COLTON	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100.00%	35,700	36,414
A00134	10. BERNSTEIN, AMIE	2054	ASU ASSISTANT DIRECTOR OF ADMISSIONS		12.0	100.00%	47,000	47,940
A00410	11. CANIZALES, CHRISTIAN	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100.00%	35,700	36,414
A00302	12. OSORIA, ANA	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100.00%	35,700	36,414
A00348	13. MAJORS, GRADY	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100.00%	35,700	36,414
A00130	14. POSITION TRANSFRRED TO DEAN OF STU	2036	ASSISTANT DEAN OF STUDENTS		12.0	100.00%	0	0
F00702	15. CAROTHERS, JUSTIN	2207	INSTRUCTIONAL DESIGNER	N	12.0	19.55%	10,000	10,000
A00317	16. SEARS, COURTNEY	2304	RESEARCH ASSISTANT		12.0	50.00%	0	24,150
A00151	17. LINGENFELTER, AKURI	2508	ACADEMIC ADVISOR		12.0	50.00%	40,640	23,227
15150C	18. POSITION RETURNED TO POOL	P033C	SPECIAL EVENTS MANAGER	C115	12.0	100.00%	35,965	0
	19. RETURN TO POOL	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	0	0
13024C	20. GREGORY, JESSICA	C043C	RECORDS MANAGEMENT ANALYST	C113	12.0	100.00%	28,039	28,600
13026C	21. TAYLOR, JAMES	C043C	RECORDS MANAGEMENT ANALYST	C113	12.0	100.00%	27,062	27,603
13025C	22. THOMAS, MITZI	C043C	RECORDS MANAGEMENT ANALYST	C113	12.0	100.00%	28,241	28,806
13002C	23. POSITION MOVED TO GLOBAL INIT	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	C113	12.00	100.00%	0	0
	24. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT			100.00%		8,586
	615000 Part-Time Labor							583,982
	710000 Supplies & Services							25,000
	720000 Travel							244,978
	730000 Capital Outlay							8,800
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							1,046,051

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Office of Financial Aid & Scholarships
FOAPAL 110000-180002-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00050	1. VACANT (FINNEY)	2931	DEAN OF STUDENT AFFAIRS ENROLLMENT		12.0	100.00%	107,672	107,672
A00136	2. KOSTICK, CHRISTINA	2095	ASSOCIATE DIRECTOR OF STUDENT AID		12.0	100.00%	43,884	44,867
A00069	3. COX, ELLENA	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	58,963	59,954
A00057	4. BOLAR GRAVES, DENA	2021	DIRECTOR OF STUDENT AID		12.0	100.00%	54,524	55,505
A00349	5. VINES, CHRISTAL	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100.00%	46,966	47,952
A00078	6. BEVLY, SHELBY	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	42,164	43,151
16016C	7. JONES, ANDREA	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	32,273	32,918
15029C	8. PAYNE, VICTORIA	G207C	FINANCIAL AID ANALYST	C115	12.0	100.00%	30,737	31,352
15030C	9. MACON, LONELL	G207C	FINANCIAL AID ANALYST	C115	12.0	100.00%	29,836	30,433
15128C	10. JONES, SAVIGNON	G207C	FINANCIAL AID ANALYST	C115	12.0	100.00%	29,836	30,433
12040C	11. SMITH, KERRY	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	26,794	27,330
13031C	12. BAKER, KELSEY	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	C113	12.0	100.00%	30,600	31,212
09014C	13. MARTIN, CORA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	24,358	24,845
09015C	14. MCALISTER, PAMELA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	24,358
09016C	15. BARNHILL, CYNTHIA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	24,358	24,845
09054C	16. OLSON, JEANNETTE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	24,358
15131C	17. CREEMENS, LAURA	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100.00%	40,000	40,800
15032C	18. WISEMAN, JORDAN	G207C	FINANCIAL AID ANALYST	C115	12.0	100.00%	30,737	31,352
							713,337	
615000 Part-Time Labor							0	
710000 Supplies & Services							65,000	
711702 Budgeted Recoveries							0	
720000 Travel							8,000	
730000 Capital Outlay							0	
790406 F&A Recoveries							(40,000)	
620000 Pool Staff Benefits							260,100	
ACCOUNT TOTAL								1,006,437

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Records & Registration
FOAPAL 110000-180003-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00043	1. FINCH, TRACY	2056	REGISTRAR		12.0	100.00%	102,522	104,757
A00381	2. BALAKRISHNAN, HIMAJA	2143	ASSOCIATE REGISTRAR		12.0	100.00%	52,822	54,069
A00356	3. SHANNON, NICOLE	2105	PROJECT PROGRAM MANAGER		12.0	100.00%	45,774	46,470
A00259	4. BLANKENSHIP, JESSE	2053	ASSISTANT DIRECTOR OF RECORDS		12.0	100.00%	41,262	42,261
15016C	5. BLAKE, CRYSTAL	C035C	ASSISTANT REGISTRAR	C115	12.0	100.00%	29,836	30,433
A00712	6. MAYFIELD, JARROD	2947	COMPUTER SUPPORT TECHNICIAN		12.0	100.00%	29,836	30,278
13027C	7. FARMER, JULIE	C043C	RECORDS MANAGMENT ANALYST	C113	12.0	100.00%	27,062	27,603
16019C	8. MCDANIEL, SHARON L.	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	42,128	42,971
15013C	9. VACANT (HILL)	C035C	ASSISTANT REGISTRAR	C115	12.0	100.00%	32,899	33,557
12050C	10. GIBSON,STEPHANIE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	28,179	28,743
07005C	11. MCQUEEN, TIMOTHY	C082C	REGISTRAR'S ASSISTANT	C107	12.0	100.00%	23,339	23,806
07006C	12. WRIGHT, TYLER	C082C	REGISTRAR'S ASSISTANT	C107	12.0	100.00%	25,672	26,185
15014C	13. CARMACK, JAMIE	C035C	ASSISTANT REGISTRAR	C115	12.0	100.00%	34,858	35,555
12003C	14. YATES, MELANIE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	26,552	27,083
15137C	15. YARBROUGH, LA TOYA	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100.00%	29,836	30,433
							584,204	
615000 Part-Time Labor							24,000	
710000 Supplies & Services							60,000	
720000 Travel							4,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							214,804	
ACCOUNT TOTAL								887,008

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Vice Chancellor for Student Affairs

FOAPAL

110000-410001-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00010	1. SPACK, MARTHA	2318	VICE CHANCELLOR		12.0	100.00%	135,000	139,000
A00094	2. TRANSITIONED TO SD&L	2142	ASSOCIATE DEAN OF STUDENT AFFAIRS		12.0	0.00%	24,990	0
A00537	3. SILVERTHORN, BETHANY M.	3615	EXECUTIVE ASSISTANT		12.0	100.00%	72,049	85,000
A00130	4. TRANSITIONED TO SD&L	2054	ASU ASSISTANT DIRECTOR OF ADMISSIONS		12.0	100.00%	45,000	0
19039C	5. STAMATIS, SYDNEY	G159C	DEPARTMENT BUSINESS COORDINATOR	C119	12.0	100.00%	36,265	36,990
12006C	6. VACANT (HUSKEY)	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	23,257	25,773
								286,763
615000 Part-Time Labor								4,000
710000 Supplies & Services								9,600
720000 Travel								6,400
730000 Capital Outlay								0
620000 Pool Staff Benefits								95,820
ACCOUNT TOTAL								402,583

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Dean of Students-Educational Programs
FOAPAL 110000-413214-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00042	1. JOHNSON, CRAIG	2089	ASSISTANT VICE CHANCELLOR		12.0	6.00%	6,611	6,743
A00092	2. ESKEW, NATALIE	2142	ASSOCIATE DEAN OF STUDENT AFFAIRS		12.0	100.00%	81,600	85,000
A00125	3. TRANSITIONED TO SD&L	2036	ASSISTANT DEAN OF STUDENTS		12.0	0.00%	9,480	0
A00127	4. JOHNSON, ROBERT	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	55,825	56,969
A00124	5. KELLER, JENNIFER	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	50,000	51,025
A00126	6. LAUREANO, GABRIELLE	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	36,000	50,000
A00515	7. ALLEN, EBONI	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	41,000	41,615
A00466	8. VACANT (KELLER)	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	36,134	36,000
A00514	9. PONDER, KELLY	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	36,134	36,875
A00509	10. HUCKABY, MATTHEW	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	45,000	45,923
A00510	11. NEWTON, TORI	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	36,000	36,540
A00511	12. WEAVER, ALYSSA	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	36,000	36,540
A00512	13. VACANT (LAUREANO)	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	36,312	36,000
09099C	14. VACANT (HOWARD)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,880	23,880
12021C	15. HOWARD, MATTHEW	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	26,268	26,793
								569,903
	615000 Part-Time Labor							163,828
	710000 Supplies & Services							385,214
	720000 Travel							0
	730000 Capital Outlay							0
	861000 Interfund Transfers							(1,528,768)
	750000 Scholarships							500,000
	620000 Pool Staff Benefits							167,550
	ACCOUNT TOTAL							257,727

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Student Development & Leadership
FOAPAL 110000-413402-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00094	1. HURDLE, ALEXIS	2142	ASSOCIATE DEAN OF STUDENT AFFAIRS		12.0	100.00%	61,200	62,455
A00128	2. VACANT (HOPE)	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	36,000	36,000
A00129	3. MAYS, BOOKER	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	42,762	43,639
A00125	4. PROVENCE, KATHRYN	2036	ASSISTANT DEAN OF STUDENTS		12.0	100.00%	61,200	62,455
A00130	5. HICKMAN, REBEKAH	2054	ASU ASSISTANT DIRECTOR OF ADMISSIONS		12.0	100.00%	45,000	45,923
A00301	6. ROUSE, ELIZABETH	2142	ASSOCIATE DEAN OF STUDENT AFFAIRS		12.0	100%	43,619	44,273
								294,745
615000 Part-Time Labor								96,930
710000 Supplies & Services								100,000
720000 Travel								16,500
730000 Capital Outlay								0
861000 Interfund Transfers								(266,213)
750000 Scholarships								7,300
620000 Pool Staff Benefits								106,343
ACCOUNT TOTAL								355,605

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Student Conduct
FOAPAL 110000-410401-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00091	1. BRAKE, HEATHER	2142	ASSOCIATE DEAN OF STUDENTS		12.0	100.00%	52,591	60,000
								60,000
	615000 Part-Time Labor							0
	710000 Supplies & Services							2,746
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							18,600
	ACCOUNT TOTAL							81,346

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name WOLF Recreation Center
FOAPAL 110000-416201-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00369	1. VACANT (HUCKABY)	2142	ASSOCIATE DEAN OF STUDENTS		12.0	100.00%	65,214	65,214
A00452	2. ENSTROM, ANJA	2468	TRAINER		12.0	100.00%	36,000	36,540
15121C	3. HICKS III, CHARLES R	P033C	SPECIAL EVENTS MANAGER	C115	12.0	100.00%	31,352	31,979
	4. RETURNED TO POOL	G212C	ASSISTANT DIRECTOR OF STUDENT UNION	C115	12.0	100.00%	0	0
	5. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	200.00%	17,172	17,515
								151,248
	615000 Part-Time Labor							59,270
	710000 Supplies & Services							53,155
	720000 Travel							0
	730000 Capital Outlay							0
	740000 Debt Service							0
	620000 Pool Staff Benefits							45,324
	ACCOUNT TOTAL							308,997

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Intramurals
FOAPAL 110000-416202-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00135	1. CUMMINGS, CAROL	2454	DIRECTOR OF RECREATION/INTRAMURALS		12.0	100.00%	50,034	51,060
A00121	2. VACANT (HOOPER)	2037	DIRECTOR OF STUDENT ACTIVITIES		12.0	100.00%	31,759	31,759
								82,819
615000 Part-Time Labor								21,540
710000 Supplies & Services								10,395
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								25,782
ACCOUNT TOTAL								140,536

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Club Sports--Rugby
FOAPAL 110000-416101-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00491	1. VACANT NEW POSITION FY 23	2441	HEAD COACH		12.0	100.00%	35,700	35,700
								35,700
	615000 Part-Time Labor							3,266
	710000 Supplies & Services							15,928
	720000 Travel							50,304
	730000 Capital Outlay							0
	750000 Scholarships							0
	830000 Interfund Obligations							(100,150)
	620000 Pool Staff Benefits							11,083
	ACCOUNT TOTAL							16,131

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Club Sports--Cheerleaders
FOAPAL 110000-416151-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00066	1. SALAMI, RYAN	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	49,343	50,355
								50,355
	615000 Part-Time Labor							7,595
	710000 Supplies & Services							28,297
	720000 Travel							71,303
	730000 Capital Outlay							0
	750000 Scholarships							57,038
	830000 Interfund Obligations							(59,079)
	620000 Pool Staff Benefits							15,648
	ACCOUNT TOTAL							171,157

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Counseling Center
FOAPAL 110000-160005-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00045	1. VACANT (HESTAND)	2097	DIRECTOR OF COUNSELING		12.0	100.00%	77,240	77,240
A00101	2. GLASCOCK, PAT CAROL	2900	COUNSELOR		12.0	100.00%	61,200	62,424
A00102	3. NELSON, DEVIN	2900	COUNSELOR		12.0	100.00%	41,871	42,708
A00103	4. MARTIN, AMBER	2900	COUNSELOR		12.0	100.00%	51,000	52,020
A00411	5. BEN, CARNESHA	2900	COUNSELOR		12.0	100.00%	41,871	42,708
A00384	6. BURNETTE, ADAM	2900	COUNSELOR		12.0	100.00%	43,492	44,362
09009C	7. CALDWELL, CAROL	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	24,828	25,325
								346,787
615000 Part-Time Labor								7,200
710000 Supplies & Services								19,502
720000 Travel								0
730000 Capital Outlay								0
850000 Intra Fund Transfer								(20,000)
620000 Pool Staff Benefits								110,326
ACCOUNT TOTAL								463,815

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Testing
FOAPAL 110000-210022-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00718	1. VACANT (DAVIS)	2942	COMPUTER OPERATOR		12.0	100.00%	31,689	31,689
A00719	2. PRICE, KIMBERLY J.	2942	COMPUTER OPERATOR		12.0	100.00%	42,000	42,840
								74,529
615000 Part-Time Labor								0
710000 Supplies & Services								6,042
711702 Budgeted Recoveries								0
720000 Travel								1,200
730000 Capital Outlay								0
620000 Pool Staff Benefits								23,104
ACCOUNT TOTAL								104,875

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Vice Chancellor for University Advancement
FOAPAL 110000-510001-1610

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00291	1. CHUDY, ERIKA KRENNERICH	2318	VICE CHANCELLOR		12.0	100.00%	150,000	151,836
A00185	2. HENDRIX, MENDY	2304	RESEARCH ASSISTANT		12.0	100.00%	57,727	59,747
								211,583
615000 Part-Time Labor								31,626
710000 Supplies & Services								53,081
720000 Travel								10,800
730000 Capital Outlay								0
620000 Pool Staff Benefits								65,749
ACCOUNT TOTAL								372,839

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Athletic Advancement
FOAPAL 110000-510004-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00231	1. POSITION 100% AUXILIARY FUNDED	2919	ASSISTANT DIRECTOR OF DEVELOPMENT		12.0	46.33%	0	0
A00234	2. STEIN, MADISON	2297	DIRECTOR OF MARKETING		12.0	32.08%	17,966	19,248
A00211	3. POSITION 100% AUXILIARY FUNDED	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	46.93%	0	0
A00390	4. VACANT (CHISHOLM)	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	37.30%	11,498	11,498
A00505	5. KOESTER, BRENNAN	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	36.04%	11,212	11,436
A00428	6. POSITION 100% AUXILIARY FUNDED	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	10.18%	4,080	4,080
								46,262
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								14,341
ACCOUNT TOTAL								60,603

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Advancement Services
FOAPAL 110000-565001-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00398	1. MCDONALD, AIMEE	2292	DEVELOPMENT/ADVANCEMENT DIRECTOR		12.0	100.00%	55,000	60,000
A00388	2. VACANT (MORGAN)	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100.00%	31,500	31,500
A00391	3. MOVED TO UNIVERSITY DEVELOPMENT	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100.00%	0	0
A00612	4. MORGAN, ASHLEY	2953	INFORMATION SYSTEMS ANALYST		12.0	100.00%	41,500	41,500
12080C	5. BOWMAN, JACOB	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	25,773	26,288
	615000 Part-Time Labor							159,288
	710000 Supplies & Services							21,819
	720000 Travel							22,987
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
								52,380
	ACCOUNT TOTAL							256,474

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Director of University Development
FOAPAL 110000-560001-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00386	1. BLACKBURN, JESSICA	2292	DEVELOPMENT/ADVANCEMENT DIRECTOR		12.0	100.00%	70,000	77,000
A00394	2. VACANT (ARQUITT)	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100.00%	46,350	46,350
A00393	3. COATS, CARSON	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100.00%	46,350	47,277
A00391	4. ARQUITT, TRISTAN	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100.00%	46,350	47,277
A00044	5. RETURNED TO POOL	2909	DIRECTOR OF PLANNED GIVING		12.0	100.00%	123,000	0
A00431	6. THIBAUT, JONATHAN	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100.00%	46,350	47,277
12015C	7. VACANT (QUILLMAN)	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	4,842	4,842
								270,023
615000 Part-Time Labor								0
710000 Supplies & Services								53,127
720000 Travel								4,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								84,240
ACCOUNT TOTAL								411,390

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Alumni Relations
FOAPAL 110000-540001-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00427	1. BURNETT, LINDSAY	2292	DEVELOPMENT/ADVANCEMENT DIRECTOR		12.0	100.00%	78,795	81,506
A00385	2. THOMASON, TARA	2291	DEVELOPMENT/ADVANCEMENT MANAGER		12.0	100.00%	58,939	60,118
A00387	3. CARWELL, MARSHA	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	60.00%	29,804	30,400
A00429	4. MCDANIEL, AMANDA	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100.00%	53,848	54,925
A00776	5. GRIFFIN, CARISSA	2971	FISCAL SUPPORT ANALYST		12.0	100.00%	30,998	31,618
								258,567
615000 Part-Time Labor								0
710000 Supplies & Services								35,902
720000 Travel								7,200
730000 Capital Outlay								0
620000 Pool Staff Benefits								80,156
ACCOUNT TOTAL								381,825

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Chief Communications Officer
FOAPAL 110000-170501-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00425	1. SMITH, WILLIAM M	2292	DEVELOPMENT/ADVANCEMENT DIRECTOR		12.0	100.00%	110,000	112,000
A00110	2. MOORE, THOMAS	2072	DIRECTOR OF UNIVERSITY RELATIONS		12.0	100.00%	84,104	86,340
A00392	3. PROVENCE, WESLEY	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100.00%	53,492	53,492
A00432	4. VACANT (PROVENCE)	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100.00%	42,970	42,970
A00768	5. MURPHY, KASSIDY	2972	FISCAL SUPPORT SPECIALIST		12.0	100.00%	32,000	32,640
								327,442
615000 Part-Time Labor								1,334
710000 Supplies & Services								6,408
710000 Supplies & Services								4,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								101,514
ACCOUNT TOTAL								440,698

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Publications & Creative Services
FOAPAL 110000-170502-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00116	1. REEVES, MARK E.	2033	DIRECTOR OF PUB & CREATIVE SERVICES		12.0	100.00%	68,014	70,250
A00147	2. KELLY, CHRISTOPHER HEATH	2904	ASSISTANT DIRECTOR OF PUBLICATIONS		12.0	100.00%	46,103	47,025
14010C	3. PERKINS, CALLI	P041C	COMMERCIAL GRAPHIC ARTIST	C114	12.0	100.00%	32,678	33,332
17034C	4. MELTON, MARY	P020C	PRODUCTION ARTIST	C117	12.0	100.00%	41,868	42,705
14034C	5. STURTEVANT, SABRINA	P041C	COMMERCIAL GRAPHIC ARTIST	C114	12.0	100.00%	30,000	30,600
								223,912
615000 Part-Time Labor								0
710000 Supplies & Services								15,174
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								81,143
ACCOUNT TOTAL								320,229

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Digital Creative Media

FOAPAL 110000-170504-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00389	1. CLARK, CHRISTOPHER	2291	DEVELOPMENT/ADVANCEMENT MANAGER		12.0	100.00%	80,070	82,308
A00430	2. VACANT (CLAYTON)	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100.00%	42,205	42,205
A00495	3. GESWEIN, ANDREW	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100.00%	43,350	44,350
A00071	4. COLEMAN, ERIC	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	54,385	55,339
A00072	5. VACANT- NEW POSITION FY 22	2106	PROJECT/PRORGRAM SPECIALIST		12.0	100.00%	45,000	45,000
14034C	6. MOVED TO PUBLICATIONS & CREATIVE SE	P041C	COMMERCIAL GRAPHIC ARTIST	C114	12.0	100.00%	0	0
13015C	7. VACANT (DORTON)	P049C	COMMERCIAL ARTIST I	C113	12.0	100.00%	27,062	27,062
13018C	8. VACANT (GESWEIN)	P048C	MULTI-MEDIA SPECIALIST	C113	12.0	100.00%	27,062	27,062
17032C	9. VACANT (SETTLEMOIR)	P020C	PRODUCTION ARTIST	C117	12.0	100.00%	32,894	32,894
								356,220
615000 Part-Time Labor								0
710000 Supplies & Services								19,778
720000 Travel								2,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								120,001
ACCOUNT TOTAL								497,999

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Career Services
FOAPAL 110000-415401-1500

Banner Pos. No.	Name	Position Class	Position Title	Status/ Grade	Number Months	% of Salary	Revised	
							Salaries 21/22	Salaries 22/23
A00113	1. JOHNSON, TIFFANY	2048	DIRECTOR OF CAREER SERVICES		12.0	100.00%	64,939	66,277
A00347	2. MCDONALD, DANIEL	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100.00%	40,000	40,000
A00465	3. TEDDER, DYLAN	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	20.00%	8,160	8,282
12022C	4. PERSON, RAVEN	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	26,268	26,793
	5. VACANT (PERSON)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	0	0
							141,352	
615000 Part-Time Labor							0	
710000 Supplies & Services							18,415	
720000 Travel							0	
730000 Capital Outlay							1,200	
620000 Pool Staff Benefits							46,766	
ACCOUNT TOTAL								207,733

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Career Services Carryforward
FOAPAL 137007-415401-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00347	1. VACANT (TEDDER)	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	91.22%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Provost/Academic Affairs and Research
FOAPAL 110000-210001-1610

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00351	1. UTTER, ALAN	2024	EXECUTIVE VICE CHANCELLOR	T	12.0	100.00%	275,400	276,400
A00019	2. SIMONS, JILL	2025	DEAN OF SCHOOLS		12.0	50.00%	66,346	67,938
A00022	3. MCLEAN, WILLIAM PERRY	2003	ASSOCIATE VICE CHANCELLOR		12.0	100.00%	140,000	142,800
A00475	4. WICINSKI, MELANIE	2089	ASSISTANT VICE CHANCELLOR		12.0	100.00%	115,000	117,300
A00540	5. HICKS, KATHY	2949	EXECUTIVE ASSISTANT		12.0	100.00%	82,587	84,569
A00261	6. BAKER, RUTH	2304	RESEARCH ASSISTANT		12.0	100.00%	40,800	41,698
A00539	7. WELLS, ALYSSA	2949	EXECUTIVE ASSISTANT		12.0	100.00%	53,000	54,166
A00456	8. KEB, TIFFANY	2303	RESEARCH ANALYST		12.0	100.00%	39,864	40,741
A00074	9. WAKEFIELD, ELIZABETH	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	55,000	56,210
15005C	10. VACANT (PRESTIDGE)	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100.00%	30,737	30,737
09137C	11. VACANT (BAKER)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	23,880
FY 24 FACULTY SEARCH POOL								147,923
								1,084,362
615000 Part-Time Labor								22,690
710000 Supplies & Services								132,524
720000 Travel								10,800
730000 Capital Outlay								0
620000 Pool Staff Benefits								339,315
ACCOUNT TOTAL								1,589,691

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Graduate School
FOAPAL 110000-261001-1410

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00015	1. JONES-BRANCH, CHERISSE	2025	DEAN OF SCHOOLS	T	12.0	100.00%	127,750	130,561
F00702	2. CAROTHERS, JUSTIN	2207	INSTRUCTIONAL DESIGNER	N	12.0	12.96%	6,500	6,630
12025C	3. RING, VICKEY L.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	28,744	29,319
16025C	4. SANDERS, SHANITA	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	31,327	31,954
09004C	5. MICKELSON, LORENE	C071C	ADMISSIONS ANALYST	C109	12.0	100.00%	24,358	24,845
	6. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	14000.00%	1,598,107	1,630,069
								1,853,378
	615000 Part-Time Labor							858
	710000 Supplies & Services							33,453
	720000 Travel							10,400
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							83,593
	ACCOUNT TOTAL							1,981,682

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name ASU-Arkansas Biosciences Research Institute
FOAPAL 200101-215001-1210

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00246	1. RISCH, THOMAS	2111	EXECUTIVE DIRECTOR OF BIOSCIENCE INSTI	T	12.0	50.00%	86,870	88,955
A00249	2. GROVES, CHRISTOPHER C.	2114	PROJECT/PROGRAM MANAGER - ABI		12.0	100.00%	59,350	60,300
A00250	3. DESPAIN, LINDA J.	2115	PROJECT/PROGRAM SPECIALIST - ABI		12.0	100.00%	40,000	40,800
A00248	4. BARNER, MARIA	2113	PROJECT/PROGRAM DIRECTOR - ABI		12.0	100.00%	60,000	61,200
A00274	5. GIBSON, BRANDI	2115	PROJECT/PROGRAM SPECIALIST - ABI		12.0	100.00%	42,600	43,793
A00275	6. HARRIS, RODNEY	2115	PROJECT/PROGRAM SPECIALIST - ABI		12.0	100.00%	47,268	48,686
A00253	7. BROWN, BRANDON	2121	RESEARCH ASSOCIATE - ABI		12.0	100.00%	50,000	51,000
A00254	8. NOPO-OLAZABAL, LUIS	2121	RESEARCH ASSOCIATE - ABI		12.0	100.00%	52,311	53,880
A00307	9. ESTES, JENNY	2277	RESEARCH COMPLIANCE COORDINATOR		12.0	55.65%	30,369	30,976
A00279	10. LEE, KIMBERLY	2116	RESEARCH ASSISTANT - ABI		12.0	100.00%	44,073	45,395
A00251	11. JIMENEZ-MEDINA, KARINA	2116	RESEARCH ASSISTANT - ABI		12.0	100.00%	46,307	47,511
12084C	12. VACANT (DESPAIN)	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	32,873	32,873
03112C	13. HOLT, LISA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,806
03113C	14. HOOKER, PAMELA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,806
03114C	15. BEALL, HAYLEY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,806
F00556	16. XU, JIANFENG	2117	RESEARCH PROFESSOR/9 MO	T	9.0	100.00%	111,687	114,591
F00481	17. BHATTACHARYYA, SUDEEPA	2128	RESEARCH ASSOCIATE PROF/9 MO	T	9.0	100.00%	99,645	101,638
F00480	18. STUBBLEFIELD, JONATHAN	2129	RESEARCH ASSISTANT PROF/9 MO	P	9.0	100.00%	75,000	76,500
F00479	19. SAVARY, BRETT	2117	RESEARCH PROFESSOR/9 MO	T	9.0	100.00%	112,640	112,865
F00163	20. LORENCE, ARGELIA	2156	PROFESSOR/9 MO	T	9.0	22.69%	28,935	29,514
F00069	21. MEDINA-BOLIVAR, FABRICIO	2156	PROFESSOR/9 MO	T	9.0	24.43%	28,803	29,379
A00252	22. BUFORD, LARA	2116	RESEARCH ASSISTANT - ABI		12.0	9.09%	3,292	3,358
A00272	23. TIDWELL, LATONYA	2105	PROJECT/PROGRAM MANAGER		12.0	9.98%	5,446	5,566
A00184	24. ACOSTA, LUNA UNNOLD	2304	RESEARCH ASSISTANT		12.0	5.69%	3,107	3,182
A00276	25. SPEER, MORGAN	2115	PROJECT/PROGRAM SPECIALIST		12.0	11.27%	4,023	4,120
G00023	26. GRADUATE ASSISTANT	2122	RESEARCH GRADUATE ASSISTANT		12.0	600.00%	121,639	124,072
	27. ASSISTANT DIRECTOR	2923	ASSISTANT DIRECTOR BIOSCIENCE INSTITUTE		12.0	100.00%	0	0
								1,281,572
	615000 Part-Time Labor							15,000
	710000 Supplies & Services							853,908
	720000 Travel							5,000
	730000 Capital Outlay							50,000
	861000 University Sponsored Research							494,130
	620000 Pool Staff Benefits							375,163
	ACCOUNT TOTAL							3,074,773

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name ASU-ABI Maintenance and Operations
FOAPAL 200102-215001-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00748	1. CROCKER, JIMMY	2964	SKILLED TRADESMAN		12.0	100.00%	35,710	36,424
								36,424
	615000 Part-Time Labor							0
	710000 Supplies & Services							453,220
	720000 Travel							0
	730000 Capital Outlay							0
	822000 Other Inter-Fund Plant Transfers							0
	620000 Pool Staff Benefits							11,070
	ACCOUNT TOTAL							500,714

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Research and Technology Transfer
FOAPAL 110000-214001-1450

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00246	1. RISCH, THOMAS	2111	EXECUTIVE DIRECTOR OF BIOSCIENCE INSTI	T	12.0	50.00%	86,870	88,955
A00272	2. TIDWELL, LATONYA	2104	PROJECT/PROGRAM DIRECTOR		12.0	90.02%	49,124	50,156
A00307	3. ESTES, JENNY	2277	RESEARCH COMPLIANCE COORDINATOR		12.0	44.35%	24,202	24,459
A00180	4. HARRIS, KARI	2304	RESEARCH ASSISTANT		12.0	100.00%	53,040	54,101
A00031	5. PINKARD, ASHLEY	2035	COORDINATOR OF ORGANIZED RESEARCH		12.0	33.27%	18,156	18,537
A00184	6. ACOSTA, LUNA UNNOLD	2304	RESEARCH ASSISTANT		12.0	94.31%	51,463	52,647
A00252	7. BUFORD, LARA	2116	RESEARCH ASSISTANT		12.0	90.91%	32,918	33,445
A00531	8. MCCAIN, CARLA	2277	RESEARCH COMPLIANCE COORDINATOR		12.0	100.00%	35,700	36,485
A00276	9. SPEER, MORGAN	2115	PROJECT/PROGRAM SPECIALIST-ABI		12.0	88.73%	31,677	32,380
								391,165
615000 Part-Time Labor								0
710000 Supplies & Services								7,842
720000 Travel								0
730000 Capital Outlay								0
867000 F & A Transfers								(472,473)
861000 Interfund Transfers								(47,795)
620000 Pool Staff Benefits								121,261
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Sponsored Research Assistance
FOAPAL 110000-214003-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00031	1. PINKARD, ASHLEY	2035	COORDINATOR OF ORGANIZED RESEARCH		12.0	66.73%	36,414	37,142
								37,142
	615000 Part-Time Labor							0
	710000 Supplies & Services							8,000
	720000 Travel							24,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							11,514
	ACCOUNT TOTAL							80,656

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Center for Excellence in Teaching & Learning
FOAPAL 110000-212401-1450

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
	1. STIPEND	2193	DIR OF FACULTY CENTER		12.0	100.00%	10,000	10,000
A00318	2. VACANT (DOWNUM)	2304	RESEARCH ASSISTANT		12.0	100.00%	49,749	49,749
A00606	3. MURRY, WILLIAM DEAN	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	38,873	39,650
16031C	4. EARNHART, CHRISTOPHER	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	32,919	33,577
	5. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	0.00%	0	0
								132,976
	615000 Part-Time Labor							17,105
	710000 Supplies & Services							93,099
	720000 Travel							4,000
	730000 Capital Outlay							0
	830000 Interfund Obligations							(55,890)
	620000 Pool Staff Benefits							45,002
	ACCOUNT TOTAL							236,292

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Academic Support Center for Athletes
FOAPAL 110000-260201-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
P00002	1. GORZNEY, AMANDA	2508	ACADEMIC ADVISOR		12.0	38.93%	17,130	17,987
A00192	2. PLACZEK, LYDIA	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	51.98%	42,468	43,317
A00153	3. CASTON, CALEB	2508	ACADEMIC ADVISOR		12.0	76.63%	29,886	30,579
A00379	4. VACANT (CORBEIL)	2508	ACADEMIC ADVISOR		12.0	100.00%	30,600	30,600
06049C	5. VACANT (GRIESSE)	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	14.83%	3,461	3,461
								125,944
615000 Part-Time Labor								1,457
710000 Supplies & Services								5,494
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								39,431
ACCOUNT TOTAL								172,326

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Institutional Effectiveness
FOAPAL 110000-212501-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00476	1. YU, FEN	2089	ASSISTANT VICE CHANCELLOR		12.0	100.00%	127,750	135,816
A00143	2. ZHANG, SHAWN	2303	RESEARCH ANALYST		12.0	80.77%	42,840	44,125
A00144	3. FARAG, FADY	2303	RESEARCH ANALYST		12.0	100.00%	47,430	48,141
A00158	4. ZHOU, YUCHEN	2305	RESEARCH ASSOCIATE		12.0	100.00%	45,000	45,675
								273,757
615000 Part-Time Labor								0
710000 Supplies & Services								9,073
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								84,865
ACCOUNT TOTAL								367,695

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Assessment Services
FOAPAL 110000-213201-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00079	1. SPENCE, MARY ELIZABETH	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	58,650	59,823
A00412	2. HENNINGS, KEVIN MICHAEL	2303	RESEARCH ANALYST		12.0	100.00%	41,000	41,820
09037C	3. VACANT (DUNAVAN)	C073C	ADMINISTRATIVE SPECIALIST II	C112	12.0	100.00%	23,880	24,358
								126,001
615000 Part-Time Labor								0
710000 Supplies & Services								60,724
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								41,739
ACCOUNT TOTAL								228,464

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name VCAAR Salary Pool
FOAPAL 110000-210015-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
1.	VACANT	2186	ASSISTANT PROFESSOR/9 MO		9.0	100.00%	1,562,220	1,348,809
								1,348,809
	615000	Part-Time Labor						0
	710000	Supplies & Services						189,030
	720000	Travel						0
	730000	Capital Outlay						0
	620000	Pool Staff Benefits						376,863
	ACCOUNT TOTAL							1,914,702

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Off-Campus Duty Assignments
FOAPAL 110000-212002-1450

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23	
1.	VACANT	2156	PROFESSOR/9 MO		9.0	100.00%	85,721	85,721	
								85,721	
	615000	Part-Time Labor							0
	710000	Supplies & Services							0
	720000	Travel							0
	730000	Capital Outlay							0
	620000	Pool Staff Benefits							0
								24,859	
ACCOUNT TOTAL								110,580	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name University Centers
FOAPAL 110000-180501-1132

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00538	1. ADAMS, NIKKI	2949	EXECUTIVE ASSISTANT		12.0	18.75%	15,000	15,000
A00532	2. COX, WAKONDA	2105	PROJECT PROGRAM MANAGER		12.0	100.00%	35,700	36,414
A00082	3. EVERETT, ADRIAN	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	62,730	63,985
A00081	4. VACANT	2106	PROJECT/PROGRAM SPECIALIST	N	12.0	100.00%	0	35,700
A00445	5. NEW POSITION	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100.00%	0	35,700
A00355	6. NEW POSITION	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100.00%	0	35,700
								222,499
615000 Part-Time Labor								0
710000 Supplies & Services								50,000
720000 Travel								10,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								68,975
ACCOUNT TOTAL								351,474

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Mid South University Center
FOAPAL 110000-180502-1132

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00138	1. NELSON, KAREN	2010	COORD. ASU COMMUNITY COLLEGE DEGREE CTR		12.0	50.00%	20,200	20,604
06005C	2. ALLEN, CHERILYN	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	50.00%	11,670	11,903
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	5,000	5,000
								37,507
615000 Part-Time Labor								0
710000 Supplies & Services								9,600
720000 Travel								2,400
730000 Capital Outlay								0
620000 Pool Staff Benefits								11,786
ACCOUNT TOTAL								61,293

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Beebe University Center
FOAPAL 110000-180503-1132

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00073	1. WAYMACK, TAWNYA	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	40,600	41,412
09025C	2. ESTES, CARY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	24,358	24,845
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	10,000	10,000
								76,257
615000 Part-Time Labor								0
710000 Supplies & Services								10,170
720000 Travel								2,400
730000 Capital Outlay								0
620000 Pool Staff Benefits								24,073
ACCOUNT TOTAL								112,900

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Mountain Home University Center
FOAPAL 110000-180506-1132

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00139	1. PONDER, ANTONETTE	2010	COORD. ASU COMMUNITY COLLEGE DEGREE CTR		12.0	100.00%	41,612	42,444
09022C	2. TOVAR, HEIDI ANN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	24,358	24,845
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	6,000	6,000
								73,289
615000 Part-Time Labor								0
710000 Supplies & Services								9,600
720000 Travel								2,400
730000 Capital Outlay								0
620000 Pool Staff Benefits								24,073
ACCOUNT TOTAL								109,362

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name A-State Online Administration
FOAPAL 130161-180301-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00011	1. SIVAKUMARAN, THILLAINARAJAN	2318	VICE CHANCELLOR		12.0	42.27%	74,534	84,534
A00729	2. CLINE, NATALIE	2030	DIRECTOR OF ADMISSIONS		12.0	75.00%	45,000	45,000
A00538	3. ADAMS, NIKKI	2949	EXECUTIVE ASSISTANT		12.0	50.00%	40,000	40,000
	4. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	0.00%	11,448	0
								169,534
615000 Part-Time Labor								0
710000 Supplies & Services								50,000
720000 Travel								0
730000 Capital Outlay								0
780000 Contingency								2,790,000
620000 Pool Staff Benefits								53,083
ACCOUNT TOTAL								3,062,617

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name A-State Online Operations
FOAPAL 130161-180302-1450

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00426	1. BOOTHMAN, CHRISTOPHER	2089	ASSISTANT VICE CHANCELLOR		12.0	100.00%	66,560	80,000
A00177	2. BURNETTE, AUBRIE	2304	RESEARCH ASSISTANT		12.0	100.00%	37,149	38,189
A00449	3. UMHOEFER, GREGORY	2508	ACADEMIC ADVISOR		12.0	100.00%	35,959	36,750
A00353	4. MOSELEY, MARY	2106	PROJECT/PROGRAM SPECIALIST	N	12.0	100.00%	45,801	46,717
F00607	5. MCCAMPBELL, JENNIVER	2204	INSTRUCTOR/12 MO	N	12.0	100.00%	52,901	53,959
A00528	6. GIBSON, LORA	2508	ACADEMIC ADVISOR	N	12.0	100.00%	37,251	38,071
A00271	7. CAMPBELL, LINDSEY	2508	ACADEMIC ADVISOR		12.0	100.00%	35,700	36,628
A00179	8. ZIELSDORF, MARKUS	2304	RESEARCH ASSISTANT		12.0	100.00%	45,000	50,000
A00316	9. RAINES, RYAN	2304	RESEARCH ASSISTANT		12.0	100.00%	38,798	42,152
F00488	10. SHANNON, TAYLOR	2204	INSTRUCTOR/12 MO	N	12.0	100.00%	35,568	36,350
F00489	11. WILLIAMSON, RACHEL	2204	INSTRUCTOR/12 MO	N	12.0	100.00%	35,568	36,457
F00702	12. CAROTHERS, JUSTIN	2207	INSTRUCTIONAL DESIGNER	N	12.0	21.73%	10,900	11,118
A00544	13. AUSTIN, BRYAN	2945	COMPUTER SUPPORT MANAGER		12.0	100.00%	50,492	51,603
A00358	14. DAVIDSON, BRIAN	2105	PROJECT PROGRAM MANAGER		12.0	100.00%	65,000	66,300
A00371	15. DANIELS, ANGELA	2054	ASU ASSISTANT DIRECTOR OF ADMISSIONS		12.0	100.00%	51,000	52,020
A00753	16. HAMMETT, MANDRIA	2021	DIRECTOR OF STUDENT AID		12.0	100.00%	45,500	46,583
A00764	17. SCOTT, SAMUEL	2970	FISCAL SUPPORT SUPERVISOR		12.0	100.00%	34,538	35,229
15012C	18. CHAPPELL, STACY	C035C	ASSISTANT REGISTRAR	C115	12.0	100.00%	30,737	31,352
15015C	19. HOGGARD, TARA	C035C	ASSISTANT REGISTRAR	C115	12.0	100.00%	29,836	30,433
16028C	20. HOGAN, SUMMER	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	32,820	33,476
13019C	21. LOWE, WILLIAM	C043C	RECORDS MANAGEMENT ANALYST	C113	12.0	100.00%	27,062	27,603
13020C	22. BRAWLEY, CINDY	C043C	RECORDS MANAGEMENT ANALYST	C113	12.0	100.00%	27,062	27,603
13022C	23. MOOCARME, URIELLA	C043C	RECORDS MANAGEMENT ANALYST	C113	12.0	100.00%	27,062	27,603
13023C	24. BROWN, JOHNICE	C043C	RECORDS MANAGEMENT ANALYST	C113	12.0	100.00%	27,062	27,603
15031C	25. CRAIN, LEIGH	G207C	FINANCIAL AID ANALYST	C115	12.0	100.00%	29,836	30,433
15033C	26. ZAVALA, SYLVIA	G207C	FINANCIAL AID ANALYST	C115	12.0	100.00%	29,836	30,433
15034C	27. PRYOR, KATHERINE LEE	G207C	FINANCIAL AID ANALYST	C115	12.0	100.00%	29,836	30,433
15035C	28. WINTERS, KIMBERLY	G207C	FINANCIAL AID ANALYST	C115	12.0	100.00%	31,352	31,979
13021C	29. ROCHELLE, TRENT	C043C	RECORDS MANAGEMENT ANALYST	C113	12.0	100.00%	27,062	27,603
16013C	30. ROGERS, JOSH	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	31,327	31,954
09048C	31. BURT, JAMMYE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	24,358
09102C	32. WORLOW, ELISE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50.00%	11,940	12,179
	33. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100.00%	11,448	11,677
								1,194,848
	615000 Part-Time Labor							70,170
	710000 Supplies & Services							400,000
	720000 Travel							0
	730000 Capital Outlay							0
	750000 Scholarships							0
	830000 Interfund Obligations							225,841
	620000 Pool Staff Benefits							414,381
	ACCOUNT TOTAL							2,305,240

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name A-State Online Faculty Support
FOAPAL 130161-180303-1450

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00461	1. DOWNUM, KEVIN	2193	DIRECTOR OF FACULTY CENTER	N	12.0	100.00%	56,100	56,998
F00701	2. STOKES, BRITTANY	2207	INSTRUCTIONAL DESIGNER	N	12.0	100.00%	42,899	43,757
F00700	3. JONES, DESIREE	2207	INSTRUCTIONAL DESIGNER	N	12.0	100.00%	45,000	45,990
F00703	4. BELANGER-CHAMPAGNE, SOPHIE	2207	INSTRUCTIONAL DESIGNER	N	12.0	100.00%	43,000	44,032
A00453	5. DEKOK, STEPHANIE	2106	PROJECT/PROGRAM SPECIALIST	N	12.0	100.00%	45,000	45,900
F00699	6. GEBREHIWOT, AGAZIT	2207	INSTRUCTIONAL DESIGNER	N	12.0	100.00%	45,900	46,910
F00697	7. RUSSELL, JESSICA	2207	INSTRUCTIONAL DESIGNER	N	12.0	100.00%	40,800	41,698
	8. MOVED TO AOS OPERATIONS	2305	RESEARCH ASSOCIATE	N	12.0	100.00%	0	0
F00698	9. EDWARDS, WESLEY	2207	INSTRUCTIONAL DESIGNER	N	12.0	100.00%	40,800	41,371
F00702	10. CAROTHERS, JUSTIN	2207	INSTRUCTIONAL DESIGNER	N	12.0	5.70%	2,899	2,917
F00705	11. WALKER, PAIGE	2207	INSTRUCTIONAL DESIGNER	N	12.0	100.00%	46,071	46,808
F00704	12. ARBUCKLE, NICOLE	2207	INSTRUCTIONAL DESIGNER	N	12.0	100.00%	42,840	43,954
F00706	13. CAROTHERS, JUSTINE	2207	INSTRUCTIONAL DESIGNER	N	12.00	100.00%	40,000	40,800
09102C	14. WORLOW, ELISE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50.00%	11,940	12,179
16033C	15. PONCE, DARIO	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	33,248	33,913
	16. COURSE DEVELOPMENT		COURSE DEVELOPMENT			100.00%	300,000	350,000
	17. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	600.00%	68,688	70,062
							967,289	
615000 Part-Time Labor							75,000	
710000 Supplies & Services							50,000	
720000 Travel							0	
730000 Capital Outlay							0	
830000 Interfund Obligations							(1,336,994)	
620000 Pool Staff Benefits							244,705	
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Global Initiatives Student Services
FOAPAL 130153-180201-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00122	1. ROBINSON, TARON	2932	DIRECTOR OFFICE OF INTERN STUDENT SRVCS		12.0	100.00%	60,000	61,200
A00154	2. LEWERT-TAYLOR, LEAH	2508	ACADEMIC ADVISOR		12.0	100.00%	40,656	41,469
A00317	3. SEARS, COURTNEY	2304	RESEARCH ASSISTANT		12.0	50.00%	24,150	24,150
A00151	4. LINGENFELTER, AKURI	2508	ACADEMIC ADVISOR		12.0	50.00%	40,640	23,226
A00314	5. JENNINGS, ERICA	2304	RESEARCH ASSISTANT		12.0	100.00%	37,361	38,108
F00702	6. CAROTHERS, JUSTIN	2207	INSTRUCTIONAL DESIGNER	N	12.0	19.94%	10,000	10,200
A00716	7. VACANT- NEW POSITION FY 23	2947	COMPUTER SUPPORT TECHNICIAN		12.0	100.00%	0	35,000
13028C	8. NELSON, RANDY	C043C	RECORDS MANAGEMENT ANALYST	C113	12.0	100.00%	28,415	28,983
09027C	9. ELLERBROOK, SCARLETT	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	25,673	26,186
12001C	10. BYFORD, LEANN	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	25,773	26,288
13002C	11. TUCKER, SHELLY	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	C113	12.0	100.00%	27,062	27,603
	12. SHUTTLE DRIVERS					100.00%	20,000	18,000
	13. GRADUATE ASSISTANT	2266	GRADUATE ASSISTANT/12 MONTH		12.0	100.00%	11,448	11,677
								372,090
615000 Part-Time Labor								46,000
710000 Supplies & Services								21,217
711702 Budgeted Recoveries								(4,000)
720000 Travel								20,000
730000 Capital Outlay								0
830000 Interfund Obligations								(131,699)
620000 Pool Staff Benefits								346,506
ACCOUNT TOTAL								670,114

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Global Initiatives ELA
FOAPAL 130158-180204-1131

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00542	1. SUMLER, KRISTEN	2204	INSTRUCTOR/12 MO	N	12.0	100.00%	53,896	54,974
F00314	2. BRADY, KIMBERLY	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	37,740	38,495
F00187	3. VACANT NEW POSITION FY 23	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	35,000	35,000
	4. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0		0	15,000
	5. SUMMER FACULTY	2205	INSTRUCTOR/9 MO	N	3.0	100.00%	10,000	10,000
								153,469
615000 Part-Time Labor								22,500
710000 Supplies & Services								2,500
720000 Travel								0
730000 Capital Outlay								0
830000 Interfund Obligations								0
620000 Pool Staff Benefits								39,932
ACCOUNT TOTAL								218,401

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Study Abroad
FOAPAL 130163-180304-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
	1. MOVED TO INTERNATIONAL/ ADMISSIONS	2304	RESEARCH ASSISTANT		12.0	50.00%	0	0
A00064	2. EPSTEIN, JESSICA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	40,000	43,300
	3. POSITION RETURNED TO POOL	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	0	0
	4. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	0.00%	0	0
								43,300
615000 Part-Time Labor								0
710000 Supplies & Services								10,000
720000 Travel								0
750000 Scholarship								102,000
830000 Interfund Obligations								(168,723)
850000 Other Intra-Fund Transfer								0
620000 Pool Staff Benefits								13,423
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name University College
FOAPAL 110000-260101-1450

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00019	1. SIMONS, JILL	2025	DEAN OF SCHOOLS		12.0	50.00%	66,345	67,937
A00503	2. NESBITT, NIKESHA	2027	ASSOCIATE DEAN OF SCHOOLS		12.0	100.00%	90,000	91,890
A00178	3. PRESTIDGE, MADELINE	2089	RESEARCH ASSISTANT		12.0	100.00%	45,000	45,864
A00513	4. SALO, JENNIFER	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100.00%	52,000	53,019
A00160	5. SANCHEZ, SUSAN	2305	RESEARCH ASSOCIATE		12.0	100.00%	40,000	40,800
12026C	6. CLARK, KIMBERLY	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	25,773	26,288
	7. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	0	0
	8. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	0.00%	0	0
							325,798	
615000 Part-Time Labor							943	
710000 Supplies & Services							10,043	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							103,894	
ACCOUNT TOTAL							440,678	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name A-State Online University College
FOAPAL 130161-260101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00404	1. BRACY, COURTNEY	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	38,000	38,722
	2. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO		9.0	100.00%	0	0
								38,722
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							20,422
	ACCOUNT TOTAL							59,144

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Transition Studies
FOAPAL 110000-260501-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00055	1. CARTER, TOCCARA	2204	INSTRUCTOR/12 MO	N	12.0	100.00%	65,086	66,349
A00517	2. EVERETT, ANN MARIE	2937	ACADEMIC COUNSELOR	N	12.0	100.00%	40,000	40,856
A00518	3. BEAVER, CATHERINE	2937	ACADEMIC COUNSELOR	N	12.0	100.00%	40,000	40,336
A00315	4. HAMILTON, RASHEDA	2304	RESEARCH ASSISTANT	N	12.0	100.00%	45,000	45,945
A00751	5. WILLIAMS, JOYCELYNNE	2508	ACADEMIC ADVISER	N	12.0	100.00%	40,000	40,800
A00752	6. VIVAR, DANNY	2508	ACADEMIC ADVISER	N	12.0	100.00%	40,000	40,800
F00408	7. FERRELL, LISA L.	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	45,345	46,288
F00415	8. VACANT (GALLIMORE)	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	38,581	38,581
F00381	9. POSITION MOVED TO MATH & STATS	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	0	0
F00648	10. POSITION MOVED TO MATH & STATS	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	0	0
F00648	11. POSITION MOVED TO MATH & STATS	2205	INSTRUCTOR/9 MO	N	3.0	100.00%	0	0
F00340	12. POSITION MOVED TO MATH & STATS	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	0	0
F00354	13. POSITION MOVED TO MATH & STATS	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	0	0
09100C	14. VACANT (SANCHEZ)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	25,673	25,673
							385,628	
615000 Part-Time Labor							2,729	
710000 Supplies & Services							8,716	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							119,460	
ACCOUNT TOTAL							516,533	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Early College Programs
FOAPAL 110000-180601-1132

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00595	1. POSITION RETURNED TO POOL	2204	INSTRUCTOR/12 MO	N	12.0	100.00%	0	0
A00313	2. BAGWELL, TEISHA	2304	RESEARCH ASSISTANT	N	12.0	100.00%	0	35,700
A00729	3. CLINE, NATALIE	2030	DIRECTOR OF ADMISSIONS		12.0	25.00%	10,000	15,000
09018C	4. HOWARD, KALLEN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	24,358
	5. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	550.00%	64,951	64,951
								140,009
615000 Part-Time Labor								0
710000 Supplies & Services								5,000
720000 Travel								5,000
730000 Capital Outlay								0
750000 Scholarships								1,286,612
620000 Pool Staff Benefits								31,143
ACCOUNT TOTAL								1,467,764

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Learning Commons
FOAPAL 110000-260701-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00508	1. LISTENBEE, KELLI	2204	PROJECT PROGRAM MANAGER	N	12.0	100.00%	61,140	62,363
	2. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	0.00%	0	0
								62,363
615000 Part-Time Labor								18,740
710000 Supplies & Services								32,763
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								19,427
ACCOUNT TOTAL								133,293

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Advising Services
FOAPAL 110000-260301-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00282	1. JACKSON, MELISSA	2047	DIRECTOR OF ACADEMIC ADVISING		12.0	100.00%	69,567	70,944
A00416	2. CURBO, RHONDA	2508	ACADEMIC ADVISOR		12.0	100.00%	46,026	46,376
A00380	3. OTT, DEREK SPENCER	2508	ACADEMIC ADVISOR		12.0	100.00%	37,000	37,200
A00447	4. SINGLETON, ZACHARY	2508	ACADEMIC ADVISOR		12.0	100.00%	38,110	38,887
A00516	5. HENDERSON, PAMELA	2937	ACADEMIC COUNSELOR		12.0	100.00%	49,453	51,490
A00541	6. BEVLY, TIMOTHY	2937	ACADEMIC COUNSELOR		12.0	100.00%	37,599	38,404
09024C	7. VACANT (WRAY)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	24,358	24,358
								307,659
615000 Part-Time Labor								0
710000 Supplies & Services								8,064
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								98,053
ACCOUNT TOTAL								413,776

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Integrative Studies
FOAPAL 110000-260151-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
	1. RETURNED TO POOL	2204	INSTRUCTOR/12 MO	N	12.0	100.00%	0	0
A00155	2. RENELIQUE, SHAQUITA	2508	ACADEMIC ADVISOR (RETENTION)		12.0	71.70%	38,760	39,574
A00152	3. PHILLIPS, ALBERTA	2508	ACADEMIC ADVISOR		12.0	100.00%	35,700	36,375
								75,949
615000 Part-Time Labor								0
710000 Supplies & Services								4,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>23,544</u>
ACCOUNT TOTAL								103,493

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name A-State Online Integrative Studies
FOAPAL 130161-260151-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00155	1. RENELIQUE, SHAQUITA	2508	ACADEMIC ADVISOR (RETENTION)		12.0	28.30%	15,300	15,621
	2. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	21,000	25,000
								40,621
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								9,843
ACCOUNT TOTAL								50,464

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Honors Instruction
FOAPAL 110000-262001-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00460	1. OLIVER, REBECCA	2195	DIRECTOR OF HONORS PROGRAM		12.0	100.00%	80,499	82,125
A00403	2. HOLMES, STACEY	2105	PROJECT PROGRAM MANAGER		12.0	100.00%	46,000	46,920
15002C	3. SABIN, KELLY	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100.00%	29,836	30,433
	4. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0		0	0
							159,478	
615000 Part-Time Labor							1,591	
710000 Supplies & Services							21,462	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							52,794	
ACCOUNT TOTAL								235,325

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Dean of Agriculture
FOAPAL 110000-251101-1410

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00014	1. LATOUR, MICKEY	2042	DEAN OF SCHOOLS	T	12.0	100.00%	174,080	178,258
A00038	2. KENNEDY, DONALD W	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	49.98%	54,901	56,098
A00770	3. WRIGHT, CHERYL	2971	FISCAL SUPPORT ANALYST		12.0	100.00%	30,997	31,617
17002C	4. VACANT (SAFFELL)	R027C	BUDGET SPECIALIST	C117	12.0	100.00%	35,832	36,549
								302,522
615000 Part-Time Labor								0
710000 Supplies & Services								12,078
720000 Travel								800
730000 Capital Outlay								0
620000 Pool Staff Benefits								96,466
ACCOUNT TOTAL								411,866

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name CoA ARRC
FOAPAL 110000-251103-1450

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00438	1. ROLDAN-CUBERO, ELIANET	2508	ACADEMIC ADVISOR		12.0	100.00%	35,568	35,966
								35,966
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							11,149
	ACCOUNT TOTAL							47,115

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Agricultural Studies
FOAPAL 110000-251205-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00038	1. KENNEDY, DONALD W	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	50.02%	54,945	56,253
F00165	2. VACANT (SHEW)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	90.91%	80,000	80,000
F00294	3. POSITION MOVED TO CENTER FOR NO BO	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	0	0
F00507	4. NOWLIN, JOHN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	66,542	69,204
F00074	5. GREENWALT, BERT	2156	PROFESSOR/9 MO	T	9.0	100.00%	94,807	96,229
F00369	6. GREEN, VERN STEVEN	2156	PROFESSOR/9 MO	T	9.0	100.00%	87,440	89,626
F00081	7. NEWMAN, DAVID ^	2156	PROFESSOR/9 MO	T	9.0	100.00%	77,286	83,945
F00370	8. HOOD, ELIZABETH	2146	DISTINGUISHED PROFESSOR/9 MO	T	9.0	100.00%	93,225	93,225
F00189	9. GWANSEON, KIM	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	72,002	74,090
F00082	10. RICH, JERICA JULIA JEAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	69,034	70,691
F00245	11. CRUTCHFIELD, NINA	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	100.00%	75,000	75,000
F00170	12. BROWN, EDWARD ALAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	69,047	70,014
F00114	13. TEAGUE, TINA	2156	PROFESSOR/9 MO	T	9.0	100.00%	65,522	66,505
F00652	14. VACANT (MEYER)	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	53,145	53,145
F00072	15. VACANT (PHILLIPS)	2156	PROFESSOR/9 MO	T	9.0	100.00%	60,000	60,000
F00413	16. HASHEM, AHMED	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	71,652	73,658
F00307	17. MANLOVE, JACOB	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	71,106	72,670
12028C	18. MEESE, MEGAN	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	26,793	27,329
	19. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	0.00%	0	0
							1,211,584	1,211,584
615000 Part-Time Labor								14,162
710000 Supplies & Services								30,714
720000 Travel								8,400
730000 Capital Outlay								0
620000 Pool Staff Benefits								354,421
ACCOUNT TOTAL								1,619,281

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name R. E. Lee Wilson Chair - Ag Business
FOAPAL 110000-251104-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00165	1. VACANT (SHEW)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	9.09%	8,000	8,000
								8,000
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							2,320
	ACCOUNT TOTAL							10,320

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name A-State Online Agriculture
FOAPAL 130161-251205-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Farm Administration
FOAPAL 110000-251301-1440

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
	1. FARM DIRECTOR STIPENDS	2027	ASSOCIATE DEAN OF SCHOOLS		12.0	100.00%	12,000	12,000
A00157	2. READNOUR, RICHARD	2305	RESEARCH ASSOCIATE		12.0	100.00%	45,380	46,288
19001C	3. MCCLELLAND, DALE	B064C	DIRECTOR OF FARMING	C119	12.0	100.00%	42,444	43,293
16001C	4. DUVALL, JIMMY	B089C	ASSISTANT DIRECTOR OF FARMING	C116	12.0	100.00%	31,327	31,954
								133,535
615000 Part-Time Labor								35,378
710000 Supplies & Services								33,600
720000 Travel								800
730000 Capital Outlay								47,964
620000 Pool Staff Benefits								49,850
ACCOUNT TOTAL								301,127

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Horses
FOAPAL 110000-251306-1440

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00269	1. BURDETT, CASSANDRE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	41,419	42,247
								42,247
	615000 Part-Time Labor							11,621
	710000 Supplies & Services							20,000
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							13,155
	ACCOUNT TOTAL							87,023

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Dean of Sciences and Mathematics
FOAPAL 110000-259101-1410

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00292	1. BOYD, DONNA	2025	DEAN OF SCHOOLS	T	12.0	97.22%	178,500	182,070
A00036	2. BOULDIN, JENNIFER	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	91.50%	107,743	108,820
A00618	3. JONES, KATHY	2953	INFORMATION SYSTEMS ANALYST		12.0	100.00%	35,181	35,533
A00765	4. WILHIDE, MARILYN R.	2970	FISCAL SUPPORT SUPERVISOR		12.0	100.00%	36,572	37,303
12029C	5. TRUSTY, MARSHA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	27,312	27,858
	6. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	0.00%	0	0
								391,584
	615000 Part-Time Labor							0
	710000 Supplies & Services							7,680
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							121,458
	ACCOUNT TOTAL							520,722

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name CSM Smart Center
FOAPAL 110000-259108-1450

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00418	1. MCGREGOR, PORSHA	2508	ACADEMIC ADVISOR		12.0	100.00%	38,069	38,998
A00364	2. CASKEY, TRACY	2106	PROJECT PROGRAM SPECIALIST		12.0	100.00%	35,568	36,279
								<u>75,277</u>
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>23,336</u>
ACCOUNT TOTAL								98,613

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name College of Math & Science - Faculty Salary Pool
FOAPAL 132761-259101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00008	1. MULLIN, STEPHEN	2150	DEPARTMENT CHAIR	T	12.0	11.67%	15,000	15,000
	2. POSITION RETURNED TO POOL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	3.39%	0	0
F00393	3. GIBSON, J. KENT	2205	INSTRUCTOR/9 MO	N	9.0	8.77%	3,999	3,999
F00394	4. GRIFFIN, HEIDI	2205	INSTRUCTOR/9 MO	N	9.0	6.24%	2,839	2,839
F00428	5. MANNING, DENISE	2205	INSTRUCTOR/9 MO	N	9.0	6.30%	2,866	2,866
F00150	6. MIAO, JIE	2156	PROFESSOR/9 MO	T	9.0	11.60%	9,626	9,626
F00168	7. MELESCUE, SUZANNE C.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	6.50%	4,422	4,422
F00106	8. PAULSEN, WILLIAM H.	2156	PROFESSOR/9 MO	T	9.0	2.55%	2,176	2,176
F00433	9. BARNETT, DEBRA	2205	INSTRUCTOR/9 MO	N	9.0	2.74%	1,243	1,243
F00156	10. ZHOU, HONG	2156	PROFESSOR/9 MO	T	9.0	14.96%	12,150	12,150
	11. VACANT (BOULDIN)	2156	PROFESSOR/9 MO	T	9.0	0.00%	0	0
F00360	12. STEPHENS, NATE	2205	INSTRUCTOR/9 MO	N	9.0	19.56%	9,030	9,030
F00401	13. HUGGINS, JULIA ANN	2205	INSTRUCTOR/9 MO	N	9.0	5.89%	2,908	2,908
F00154	14. HUSS, MARTIN J	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.22%	1,506	1,506
F00097	15. JOHNSON, RONALD	2156	PROFESSOR/9 MO	T	9.0	12.00%	12,037	12,037
F00301	16. MCKAY, TANJA	2156	PROFESSOR/9 MO	T	9.0	14.47%	12,500	12,500
F00190	17. ZHANG, BIN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.44%	4,838	4,838
F00322	18. MARSICO, TRAVIS	2156	PROFESSOR/9 MO	T	9.0	9.78%	7,700	7,700
F00146	19. TUNNO, OSCAR FEREBEE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	8.82%	6,000	6,000
F00151	20. AHN, JEONGHO	2156	PROFESSOR/9 MO	T	9.0	4.84%	3,500	3,500
F00142	21. ALI, HASHIM	2156	PROFESSOR/9 MO	T	9.0	9.08%	7,000	7,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name College of Math & Science - Faculty Salary Pool
FOAPAL 132761-259101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00335	22. KENNON, JAMES T.	2156	PROFESSOR/9 MO	T	9.0	14.46%	12,000	12,000
F00272	23. KOIZUMI, HIDEYA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	10.20%	7,000	7,000
F00276	24. BISWAS, KUSHIK	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	6.91%	5,050	5,050
F00548	25. ROUGEAU, BENJAMIN L.	2204	INSTRUCTOR/12 MO	N	12.0	7.91%	4,500	4,500
F00093	26. HERSHBERGER, JOHN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.32%	1,500	1,500
	27. VACANT (SIKKEL)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	0.00%	0	0
F00092	28. NEUMAN-LEE, LORIN ANN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	1.59%	1,000	1,000
F00438	29. ONTKO, ALLYN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	4.23%	3,000	3,000
F00166	30. ALAM, MOHAMMAD	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	0.72%	500	500
F00191	31. FLUKER, BROOK	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	4.36%	3,000	3,000
F00077	32. BOVES, THAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.86%	2,000	2,000
F00167	33. JOHNSON, J. BRUCE	2156	PROFESSOR/9 MO	T	9.0	7.43%	6,000	6,000
F00320	34. BURNS, KATHRYN	2205	INSTRUCTOR/9 MO	N	9.0	9.38%	4,000	4,000
F00157	35. ROLLAND, VIRGINIE ^	2156	PROFESSOR/9 MO	T	9.0	1.29%	1,000	1,000
F00163	36. LORENCE, ARGELIA	2156	PROFESSOR/9 MO	T	9.0	6.92%	9,000	9,000
F00604	37. AHMED, SALAUDDIN MD	2204	INSTRUCTOR/12 MO	N	12.0	0.81%	427	427
F00053	38. KLOTZ, TRACY	2204	INSTRUCTOR/12 MO	N	12.0	3.74%	2,000	2,000
F00308	39. ARTIM, JOHN	2205	INSTRUCTOR/9 MO	N	9.0	19.38%	10,320	10,320
F00655	40. WIJERATNE, ASELA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	5.74%	4,000	4,000
F00424	41. LIU, NING	2205	INSTRUCTOR/9 MO	N	9.0	2.41%	1,000	1,000
F00653	42. TENG, HAO YANG	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	13.33%	8,000	8,000
A00292	43. BOYD, DONNA	2025	DEAN OF SCHOOLS	T	12.0	2.78%	5,100	5,100
A00036	44. BOULDIN, JENNIFER	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	8.50%	10,000	10,000
	45. TEMPORARY FULL TIME		SMART CENTER SUPPORT		12.0	200.00%	93,662	93,662
	46. TEMPORARY FULL TIME	2205	INSTRUCTOR/9 MO	N	9.0	400.00%	0	0
	47. DIRECTOR OF MBS	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	5,000	5,000
	615000 Part-Time Labor							320,399
	710000 Supplies & Services							0
	720000 Travel							100,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							91,835
								512,234

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Environmental Sciences
FOAPAL 110000-259601-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
15007C	1. BARTON, DEANNA	C037C	ADMINISTRATIVE ANALYST	C115	12.0	50.00%	16,311	16,637
	2. PART-TIME FACULTY	2206	PART-TIME FACULTY		12.0	200.00%	20,115	20,115
	3. DIRECTOR OF EVS	2156	PROFESSOR/9 MO		9.0		5,000	5,000
	4. PhD ENVIRONMENTAL SCIENCES GA	2265	GRADUATE ASSISTANT		12.0		139,839	142,636
	615000 Part-Time Labor							184,388
	710000 Supplies & Services							6,684
	720000 Travel							7,224
	730000 Capital Outlay							6,800
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							215,604

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Molecular Biosciences Program
FOAPAL 110000-259103-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
	1. STIPEND		9 MO STIPEND		9.0		5,000	5,000
15007C	2. BARTON, DEANNA	C037C	ADMINISTRATIVE ANALYST	C115	12.0	50.00%	16,311	16,637
	3. PhD MOLECULAR BIOSCIENCES GA	2265	GRADUATE ASSISTANT		12.0		84,255	85,940
								107,577
615000 Part-Time Labor								0
710000 Supplies & Services								18,000
720000 Travel								8,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								8,796
ACCOUNT TOTAL								142,373

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Ecotoxicology Research Facility
FOAPAL 110000-259104-1220

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00175	1. BEASON, CYNTHIA D.	2304	RESEARCH ASSISTANT		12.0	73.99%	26,430	26,959
								26,959
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							7,818
	ACCOUNT TOTAL							34,777

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Biological Sciences
FOAPAL 110000-259201-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00008	1. MULLIN, STEPHEN	2150	DEPARTMENT CHAIR	T	12.0	88.33%	111,122	113,567
F00510	2. FARRIS, JERRY L.	2146	DISTINGUISHED PROFESSOR/9 MO	T	9.0	100.00%	97,987	99,947
F00053	3. KLOTZ, TRACY	2204	INSTRUCTOR/12 MO	N	12.0	96.26%	50,477	51,487
F00329	4. VACANT (SIKKEL)- FY24 SEARCH	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	70,000	70,000
F00092	5. NEUMAN-LEE, LORIN ANN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	98.41%	60,478	61,917
F00218	6. DOLAN, MAUREEN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	83,109	84,771
F00077	7. BOVES, THAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.14%	66,499	67,935
F00144	8. SWEET, ANDREW	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	61,200	62,436
F00154	9. HUSS, MARTIN J	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.78%	65,281	66,325
F00241	10. GUSTAFSON, KYLE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	61,200	62,448
F00360	11. STEPHENS, NATE	2205	INSTRUCTOR/ 9 MO	N	9.0	80.44%	36,781	37,141
F00191	12. FLUKER, BROOK	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	95.64%	64,241	65,731
F00097	13. JOHNSON, RONALD	2156	PROFESSOR/9 MO	T	9.0	88.00%	86,561	88,292
F00301	14. MCKAY, TANJA	2156	PROFESSOR/9 MO	T	9.0	85.53%	72,384	73,890
F00322	15. MARSICO, TRAVIS	2156	PROFESSOR/9 MO	T	9.0	90.22%	69,452	71,049
F00256	16. SHIELDS, ROBERT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	60,000	61,200
	17. POSITION MOVED TO CENTER FOR NO BO	2156	PROFESSOR/9 MO	T	9.0	100.00%	0	0
F00401	18. HUGGINS, JULIA ANN	2205	INSTRUCTOR/9 MO	N	9.0	94.11%	45,785	46,426
F00157	19. ROLLAND, VIRGINIE ^	2156	PROFESSOR/9 MO	T	9.0	98.71%	69,471	76,555
F00309	20. ZHOU, GUO-LEI	2156	PROFESSOR/9 MO	T	9.0	100.00%	90,028	91,919
F00526	21. MANGAN, SCOTT	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	100.00%	73,397	74,865
F00069	22. MEDINA-BOLIVAR, FABRICIO	2156	PROFESSOR/9 MO	T	9.0	75.57%	88,731	90,861
F00563	23. HEISERMANN, GARY	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	45,000	45,315
F00655	24. WIJERATNE, ASELA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	94.26%	64,327	65,626
F00308	25. ARTIM, JOHN	2205	INSTRUCTOR/9 MO	N	9.0	80.62%	42,097	42,939
19038C	26. HARRELL, PAMELA	G159C	DEPARTMENT BUSINESS COORDINATOR	C119	12.0	73.22%	26,552	27,083
09030C	27. JENKINS, AMANDA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	24,358
	28. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	600.00%	53,761	54,836
	615000 Part-Time Labor							1,778,919
	710000 Supplies & Services							13,998
	720000 Travel							40,302
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							506,960
								2,340,179

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name A-State Online Biological Sciences
FOAPAL 130161-259201-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO		9.0	100.00%	10,500	10,500
								10,500
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							2,100
	ACCOUNT TOTAL							12,600

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Chemistry and Physics
FOAPAL 110000-259301-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00006	1. BURNS, WILLIAM A	2150	DEPARTMENT CHAIR	T	12.0	100.00%	111,562	114,016
F00163	2. LORENCE, ARGELIA	2156	PROFESSOR/9 MO	T	9.0	70.40%	87,542	91,586
F00076	3. DRAGANJAC, MARK E.	2156	PROFESSOR/9 MO	T	9.0	100.00%	96,341	96,707
F00272	4. KOIZUMI, HIDEYA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	89.80%	60,591	61,657
F00142	5. ALI, HASHIM	2156	PROFESSOR/9 MO	T	9.0	90.92%	68,164	70,113
F00438	6. ONTKO, ALLYN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	95.77%	67,181	68,001
F00167	7. JOHNSON, J. BRUCE	2156	PROFESSOR/9 MO	T	9.0	92.57%	73,775	74,793
F00131	8. CARROLL, BRENT	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	63,941	64,478
F00166	9. ALAM, MOHAMMAD	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	99.28%	65,806	69,162
F00175	10. SUSTICH, ANDREW	2156	PROFESSOR/9 MO	T	9.0	100.00%	103,656	104,299
F00420	11. IZADYAR, ANAHITA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	63,352	65,443
F00276	12. BISWAS, KOUSHIK	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	93.09%	66,702	68,049
F00320	13. BURNS, KATHRYN	2205	INSTRUCTOR/9 MO	N	9.0	90.62%	37,379	38,665
F00331	14. MERTEN, JONATHAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	65,028	66,810
F00335	15. KENNON, JAMES T.	2156	PROFESSOR/9 MO	T	9.0	85.54%	70,200	71,000
F00093	16. HERSHBERGER, JOHN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.68%	62,286	63,270
F00190	17. ZHANG, BIN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.56%	59,671	60,172
F00548	18. ROUGEAU, BENJAMIN L.	2204	INSTRUCTOR/12 MO	N	12.0	92.09%	51,154	52,392
F00604	19. AHMED, SALAUDDIN MD	2204	INSTRUCTOR/12 MO	N	12.0	99.19%	51,653	52,128
A00787	20. KIHLSADIUS, LISA	2972	FISCAL SUPPORT SPECIALIST		12.0	100.00%	28,612	29,184
09032C	21. WATT, ALAINA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	24,358	24,845
	22. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	0.00%	0	0
	615000 Part-Time Labor							1,406,770
	710000 Supplies & Services							25,988
	720000 Travel							33,716
	730000 Capital Outlay							2,400
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							1,880,306

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name A-State Online Chemistry & Physics
FOAPAL 130161-259301-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO		9.0	100.00%	4,667	4,667
	615000 Part-Time Labor							4,667
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							373
	ACCOUNT TOTAL							5,040

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Mathematics & Statistics
FOAPAL 110000-259501-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00024	1. LAMBERTUS, AMANDA	2150	DEPARTMENT CHAIR	T	12.0	100.00%	102,326	105,191
F00160	2. BANKS, TARA	2186	INSTRUCTOR/9 MO	N	9.0	100.00%	42,966	43,868
F00422	3. MILAD, MOHAMED	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	60,722	62,046
F00146	4. TUNNO, OSCAR FEREBEE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	91.18%	60,932	62,053
F00156	5. ZHOU, HONG	2156	PROFESSOR/9 MO	T	9.0	85.04%	67,531	69,071
F00317	6. RICE, LISA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	63,971	65,110
	7. POSITION RETURNED TO POOL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	96.61%	0	0
F00151	8. AHN, JEONGHO	2156	PROFESSOR/9 MO	T	9.0	95.16%	67,419	68,848
F00168	9. MELESCUE, SUZANNE C.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	93.50%	62,473	63,585
F00150	10. MIAO, JIE	2156	PROFESSOR/9 MO	T	9.0	88.40%	72,004	73,358
F00106	11. PAULSEN, WILLIAM H.	2156	PROFESSOR/9 MO	T	9.0	97.45%	81,704	83,322
F00409	12. CRIDER, ANGELA	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	39,936	40,807
F00424	13. LIU, NING	2205	INSTRUCTOR/9 MO	N	9.0	97.59%	39,741	40,528
F00393	14. GIBSON, J. KENT	2205	INSTRUCTOR/9 MO	N	9.0	91.23%	40,888	41,616
F00394	15. GRIFFIN, HEIDI	2205	INSTRUCTOR/9 MO	N	9.0	93.76%	41,731	42,641
F00428	16. MANNING, DENISE	2205	INSTRUCTOR/9 MO	N	9.0	93.70%	41,720	42,629
F00433	17. BARNETT, DEBRA	2205	INSTRUCTOR/9 MO	N	9.0	97.26%	43,281	44,095
F00129	18. MANN, MARY	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	44,394	45,184
F00653	19. TENG, HAO YANG	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	86.67%	50,900	52,010
F00381	20. MAY, MONTY	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	37,888	38,593
F00648	21. WHARTON, THOMAS	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	41,521	42,478
F00648	22. WHARTON, THOMAS (SUMMER PORTION)	2205	INSTRUCTOR/9 MO	N	3.0	100.00%	4,613	4,719
F00340	23. TRAN, VAN THU THY	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	41,492	42,314
F00354	24. NICHOLS, KENNETH	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	39,624	40,337
09134C	25. MCGREGOR, SEAN	C056C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	24,437	24,926
	26. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	500.00%	42,503	43,353
	615000 Part-Time Labor							1,282,682
	710000 Supplies & Services							6,685
	720000 Travel							12,616
	730000 Capital Outlay							3,200
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							362,911
								1,668,094

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name A-State Online Math & Science
FOAPAL 130161-259501-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00583	1. MUNGLE, STEPHANIE	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	42,000	42,840
F00304	2. MANNING, JOSHUA	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	40,000	40,800
	3. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO		9.0	100.00%	10,500	10,500
								94,140
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								26,124
ACCOUNT TOTAL								120,264

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Dean of Liberal Arts
FOAPAL 110000-250101-1410

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00018	1. CATES, CARL	2025	DEAN OF SCHOOLS	T	12.0	100.00%	171,626	175,059
A00035	2. HOGUE, GINA	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	50.00%	60,670	62,126
A00766	3. MCGINNIS, MICHELLE	2970	FISCAL SUPPORT SUPERVISOR		12.0	100.00%	34,358	35,045
A00777	4. SCHWARCK, CASEY	2971	FISCAL SUPPORT ANALYST		12.0	100.00%	29,836	29,836
12030C	5. LINTZ, STEPHANIE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	26,268	26,793
	6. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	9,940	9,940
	7. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0		0	0
								338,799
615000 Part-Time Labor								3,662
710000 Supplies & Services								39,579
720000 Travel								3,200
730000 Capital Outlay								12,910
620000 Pool Staff Benefits								104,394
ACCOUNT TOTAL								502,544

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Heritage Studies
FOAPAL 110000-250851-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00063	1. UMANSKY, LAURIE	2155	PROFESSOR/12 MO	T	12.0	100.00%	122,538	124,989
F00029	2. SALO, EDWARD	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	47.48%	46,957	48,131
A00047	3. FUNDED 100% BY LIBRARY	2013	ARCHIVIST		12.0	50.26%	0	0
F00089	4. VACANT (DANIEL)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	24.95%	17,449	17,449
	5. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	200.00%	22,800	22,800
	6. PhD HERITAGE STUDIES GA	2265	GRADUATE ASSISTANT		12.0		196,594	200,526
								413,895
615000 Part-Time Labor								0
710000 Supplies & Services								6,194
720000 Travel								2,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								57,404
ACCOUNT TOTAL								479,493

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name English & Philosophy
FOAPAL 110000-250651-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00012	1. MORENO, VICENT	2150	DEPARTMENT CHAIR	N	12.0	50.00%	42,292	43,138
F00101	2. BALL, JERRY	2156	PROFESSOR/9 MO	T	9.0	100.00%	82,248	83,893
F00350	3. HANSEN, GREGORY	2156	PROFESSOR/9 MO	T	9.0	100.00%	82,664	84,979
	4. POSITION RETURNED TO POOL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	0	0
F00071	5. VACANT (CALLOWAY)	2156	PROFESSOR/9 MO	T	9.0	100.00%	92,867	92,867
F00186	6. CAVE, ERIC M.	2156	PROFESSOR/9 MO	T	9.0	100.00%	79,608	81,200
F00171	7. RUCCIO, KRISTEN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	50,950	52,173
F00282	8. CATON, JACOB	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	62,385	63,882
F00178	9. FITZGERALD, HALEY	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	35,350	36,057
F00332	10. VACANT (WEIMER)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	59,722	59,722
F00235	11. ARYAL, KHEM ^ #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	53,650	58,438
F00172	12. LAMM, ROBERT L.	2156	PROFESSOR/9 MO	T	9.0	100.00%	79,087	80,194
F00128	13. COLLINS, JANELLE	2156	PROFESSOR/9 MO	T	9.0	100.00%	80,000	81,600
	14. POSITION RETURNED TO POOL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	0	0
F00180	15. MOORE, BRYAN L.	2156	PROFESSOR/9 MO	T	9.0	100.00%	77,878	79,747
F00212	16. NAREY, WAYNE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	67,982	68,254
F00211	17. SARTORELLI, JOSEPH J.	2156	PROFESSOR/9 MO	T	9.0	100.00%	74,427	75,171
F00091	18. VACANT (SCHICHLER)	2156	PROFESSOR/9 MO	T	9.0	100.00%	79,122	79,122
F00365	19. BEAUCHAMP, ARIEK MIKEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	54,174	54,607
F00127	20. SPIKES, MICHAEL P.	2156	PROFESSOR/9 MO	T	9.0	100.00%	84,242	85,927
F00094	21. ISOM, RACHEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	51,300	52,736
F00367	22. MERRITT, MICHELLE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	62,150	64,015
F00372	23. REED, LESLIE	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	35,910	36,765
F00388	24. WILLIAMS, CARMEN L.	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	55,550	56,439
F00419	25. TRIBBETT, MARCUS	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	59,222	60,643
F00431	26. GADBERRY, ANDREW	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	35,000	35,700
F00414	27. BENNETT, KERRI	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	35,910	36,987
F00412	28. QUALLS, AMY MOODY	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	35,000	35,700

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name English & Philosophy
FOAPAL 110000-250651-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00397	29. HERMAN, MARK	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	36,936	37,970
F00089	30. VACANT (DANIEL)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	75.05%	52,492	52,492
09034C	31. TURNEY, NATALIE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	26,357	26,884
09035C	32. TIBBS, BRANDIE L.	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	26,357	26,884
	33. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	400.00%	30,415	31,023
	34. GRADUATE ASSISTANT---WRITING CENTE	2265	GRADUATE ASSISTANT		9.0	0.00%	0	0
							1,815,209	
615000 Part-Time Labor							5,013	
710000 Supplies & Services							16,568	
720000 Travel							2,400	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							525,385	
ACCOUNT TOTAL							2,364,575	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name A-State Online- English & Philosophy
FOAPAL 130161-250651-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00588	1. WEIMER, STEVEN	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	53,404	54,472
	2. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	7,000	7,000
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	19,500	19,500
								80,972
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								18,757
ACCOUNT TOTAL								99,729

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Writing Center
FOAPAL 110000-250654-1450

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00059	1. FARROW, SIMPSON TABATHA	2170	INSTRUCTOR/12 MO	N	12.0	100.00%	45,288	46,194
								46,194
	615000 Part-Time Labor							0
	710000 Supplies & Services							4,640
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							14,320
	ACCOUNT TOTAL							65,154

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name World Languages & Cultures
FOAPAL 110000-250751-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00012	1. MORENO, VICENT	2150	DEPARTMENT CHAIR	N	12.0	50.00%	42,293	43,139
F00126	2. BENAVIDES, JUANITA	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	35,200	35,200
F00231	3. LOMBEIDA, ERNESTO B.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	58,247	58,492
F00198	4. HOROWITZ, GABRIEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	53,259	54,431
F00207	5. JOHNSON, WARREN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	64,160	65,636
F00182	6. OWENS, RUTH ANN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	70,820	72,449
F00498	7. CHAIKO, TATSIANA	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	35,805	36,808
F00321	8. MCGEE, ANNE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	59,977	61,296
								427,451
615000 Part-Time Labor								7,323
710000 Supplies & Services								8,247
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								123,566
ACCOUNT TOTAL								566,587

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name A-State Online-World Language & Cultures
FOAPAL 130161-250751-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	25,000	25,000
2.	PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	8,000	14,000
								39,000
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								6,120
ACCOUNT TOTAL								45,120

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name History
FOAPAL 110000-250701-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00035	1. HOGUE, GINA	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	50.00%	60,492	61,944
F00002	2. CASTRO, JOSEPH ^	2150	DEPARTMENT CHAIR	T	12.0	100.00%	78,932	86,169
F00508	3. BARNHOUSE, LUCY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	50,900	52,396
F00029	4. SALO, EDWARD	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	52.52%	51,619	53,250
F00070	5. KEY, JOSEPH P.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	73,287	74,899
F00324	6. EDWARDS, GARY T.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	69,134	70,793
F00137	7. GILBERT, ERIK O.	2156	PROFESSOR/9 MO	T	9.0	100.00%	85,638	87,351
F00164	8. HU, AIQUN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	64,558	64,881
F00236	9. BUFORD, KELLIE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	62,717	64,862
F00102	10. POSITION MOVED TO THEATRE	2156	PROFESSOR/9 MO	T	9.0	100.00%	0	0
F00224	11. MAYNARD, WILLIAM B.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	71,283	71,426
F00161	12. MCNAMEE, HEATHER	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	100.00%	50,000	50,000
F00112	13. DAVIS, ANDREA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	53,850	55,659
F00284	14. CONWAY, JAMES	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	55,000	56,837
F00359	15. HRONEK, PAMELA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	79,634	80,876
F00143	16. WILKERSON-FREEMAN, SARAH	2156	PROFESSOR/9 MO	T	9.0	100.00%	78,613	78,927
09036C	17. SURDYK, LAURA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	24,828	25,325
	18. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100.00%	4,566	4,657
	615000 Part-Time Labor							1,040,252
	710000 Supplies & Services							1,535
	720000 Travel							13,786
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							1,358,489

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name A-State Online- History
FOAPAL 130161-250701-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
1.	PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	6,000	20,000
								20,000
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							1,600
	ACCOUNT TOTAL							21,600

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Political Science
FOAPAL 110000-250801-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00010	1. VACANT (MCLEAN)	2150	DEPARTMENT CHAIR	T	12.0	100.00%	98,102	98,102
F00268	2. VACANT (LOFTON)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	0	0
F00104	3. TUSALEM, ROLLIN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	78,717	80,039
F00078	4. WIMPY, CAMERON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	91.80%	57,002	58,256
F00219	5. HARDING JR., DAVID R.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	75,404	76,399
F00398	6. HACKER, HANS J.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	75,510	76,507
F00285	7. BUTCHER, JORDAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	56,001	58,196
F00192	8. REESE, CATHERINE C.	2156	PROFESSOR/9 MO	T	9.0	100.00%	91,738	93,059
F00286	9. VACANT (WANG) FY 24 SEARCH	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	71,568	55,000
F00237	10. KIM, JI SEUL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	56,001	58,196
F00278	11. BUZBY, AMY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	67,778	68,781
F00375	12. WRIGHT, PEGGY	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	51,823	52,818
12009C	13. GILMER, VICKIE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	90.91%	30,827	31,444
	14. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100.00%	15,725	16,040
								822,837
	615000 Part-Time Labor							1,189
	710000 Supplies & Services							7,472
	720000 Travel							2,240
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							238,603
	ACCOUNT TOTAL							1,072,341

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name MPA On-line Revenue Share
FOAPAL 130220-250801-1450

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00078	1. WIMPY, CAMERON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	8.20%	5,100	5,202
12009C	2. GILMER, VICKIE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	9.09%	3,082	3,144
								8,346
615000 Part-Time Labor								0
710000 Supplies & Services								0
711702 Recoveries								(11,033)
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								2,687
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name A-State Online- Political Science
FOAPAL 130161-250801-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00573	1. VACANT (HANDLEY)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	55,000	55,000
F00582	2. NEAL, NATASHA	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	47,553	48,057
F00644	3. BLUMBERG, CLIFFORD	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	52,635	53,130
	4. FACULTY OVERLOADS----MPA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	75,000	75,000
	5. FACULTY OVERLOADS----BA POSC	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	20,000	20,000
	6. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	25,000	25,000
								276,187
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								67,744
ACCOUNT TOTAL								343,931

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Criminology, Sociology & Geography
FOAPAL 110000-250601-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00015	1. VACANT (KULKARNI)	2150	DEPARTMENT CHAIR	T	12.0	100.00%	87,232	87,232
	2. POSITION RETURNED TO POOL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	0	0
F00098	3. VACANT (STROUD)	2156	PROFESSOR/9 MO	T	9.0	100.00%	106,368	106,368
F00325	4. KENDIG, SARAH	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	62,306	63,303
F00193	5. BROWN, ANGELO	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	51,000	51,704
F00220	6. WINTERS, DELLA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	52,204	53,655
F00289	7. KULKARNI, VEENA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	66,977	68,183
F00269	8. VACANT (DONAGHY)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	64,002	64,002
F00169	9. ACHARYA, SANJEEV	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	51,000	51,704
F00287	10. LEE, SELYE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	52,204	53,655
F00336	11. FEGADEL, AVERI	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	52,204	53,645
F00134	12. BRADY, LINDA	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	34,744	35,300
09038C	13. EVANS, LAVONDA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	24,358
								713,109
615000 Part-Time Labor								0
710000 Supplies & Services								6,717
720000 Travel								6,400
730000 Capital Outlay								0
620000 Pool Staff Benefits								210,404
ACCOUNT TOTAL								936,630

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name A-State Online- Criminology, Sociology, & Geography

FOAPAL 130161-250601-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00495	1. MYERS, MONIKA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	49,841	50,838
F00390	2. MAHONEY, MARGARET	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	47,959	48,918
	3. FACULTY OVERLOADS---CRIM	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	28,000	25,000
	4. FACULTY OVERLOADS---SOC	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	28,000	25,000
	5. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	35,000	30,000
								179,756
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								41,329
ACCOUNT TOTAL								221,085

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Arkansas Public Administration Consortium (Summer)

FOAPAL 110000-250803-1310

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00192	1. REESE, CATHERINE C.	2156	PROFESSOR/9 MO	T	9.0	100.00%	13,554	13,554
								13,554
	615000 Part-Time Labor							0
	710000 Supplies & Services							4,222
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							2,711
	ACCOUNT TOTAL							20,487

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name School of Media & Journalism
FOAPAL 110000-250201-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00007	1. RAWLINS, BRAD	2150	DEPARTMENT CHAIR	T	12.0	100.00%	126,654	129,187
F00541	2. POSITION MOVED TO KASU	2204	INSTRUCTOR/12 MO	N	12.0	25.19%	0	0
F00201	3. FEARS, LILLIE	2156	PROFESSOR/9 MO	T	9.0	100.00%	87,740	89,495
F00132	4. PITTS, MARY JACKSON	2156	PROFESSOR/9 MO	T	9.0	100.00%	91,854	94,022
F00326	5. ZENG, LI	2156	PROFESSOR/9 MO	T	9.0	100.00%	87,850	89,923
F00396	6. BOWMAN, MICHAEL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	60,233	61,438
F00130	7. COMBS, SANDRA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	67,836	68,786
F00200	8. SITTON, RONALD	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	50,880	51,898
F00421	9. SULLIVAN, DUSTIN	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	42,500	43,503
F00439	10. PERKINS, GALEN	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	41,294	42,359
F00400	11. ROBERTS, LARZ G.	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	54,696	55,352
F00054	12. ARMSTARD, TERRANCE	2204	INSTRUCTOR/12 MO	N	12.0	100.00%	48,720	49,500
F00057	13. MISHRA, PRADEEP C.	2204	INSTRUCTOR/12 MO	N	12.0	73.44%	54,284	55,370
14006C	14. HERRING, DEREK	P042C	BROADCAST PRODCUTION SPECIALIST	C114	12.0	100.00%	32,678	33,332
14007C	15. HOLDERFIELD, CLAYTON	P042C	BROADCAST PRODCUTION SPECIALIST	C114	12.0	100.00%	32,678	33,332
09045C	16. MCDANIEL, KIMBERLY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	24,358	24,845
	17. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	0	0
							922,342	
615000 Part-Time Labor								1,554
710000 Supplies & Services								48,480
720000 Travel								5,306
730000 Capital Outlay								0
620000 Pool Staff Benefits								278,981
ACCOUNT TOTAL								1,256,663

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name A-State Online- Media
FOAPAL 130161-250201-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00387	1. ALKARIMEH, BAKER	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	51,000	52,020
	2. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	75,000	75,000
								127,020
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								30,086
ACCOUNT TOTAL								157,106

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Communication
FOAPAL 110000-250251-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00011	1. VACANT (THOMPSON-HAYES)	2150	DEPARTMENT CHAIR	T	12.0	100.00%	95,669	12,669
F00188	2. THOMPSON-HAYES, MARCELINE	2156	PROFESSOR/9 MO	T	9.0	100.00%	0	83,000
F00368	3. HILL, MYLEEA DAWN	2156	PROFESSOR/9 MO	T	9.0	100.00%	78,969	80,375
F00374	4. PAN, PO-LIN	2156	PROFESSOR/9 MO	T	9.0	100.00%	75,472	76,876
F00249	5. SCOTT, SARAH MAYBERRY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	51,400	52,603
F00411	6. ANDERSON, SCOTT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	51,577	52,578
F00418	7. VACANT (GRAY)	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	48,108	48,108
F00096	8. TETTEH, DINAH ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	54,502	59,103
F00500	9. HALL, HOLLY	2156	PROFESSOR/9 MO	T	9.0	100.00%	74,612	76,015
F00429	10. BHANDARI, MANU	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	66,908	68,112
F00399	11. FREEZE, RACHEL	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	45,459	46,368
F00529	12. ROBINS, MATTHEW LEE	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	40,063	41,145
F00570	13. OLIVER, JEANNIE	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	40,000	40,800
09047C	14. MURRAY, ANITA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	24,358	24,845
							762,597	
615000 Part-Time Labor							537	
710000 Supplies & Services							23,200	
720000 Travel							2,400	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							224,450	
ACCOUNT TOTAL								1,013,184

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name A-State Online- Communication
FOAPAL 130161-250251-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00430	1. THATCHER, MATTHEW	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	54,401	55,402
F00083	2. BAHN, CATHERINE	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	44,786	45,870
F00584	3. YAN, SHUO	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	55,000	56,001
	4. STIPEND FOR COORDINATOR	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	15,000	15,000
	5. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	0	30,000
	6. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	70,000	70,000
								272,273
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								65,009
ACCOUNT TOTAL								337,282

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2022/2023

Department Name Liberal Arts Graduate Studies
 FOAPAL 110000-250102-1450

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00605	1. POSITION RETURNED TO POOL	2155	PROFESSOR/12 MO	T	12.0	100.00%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Liberal Arts Advising & Career Center
FOAPAL 110000-250103-1450

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00417	1. ABERNATHY, JOHN	2508	ACADEMIC ADVISOR		12.0	100.00%	36,618	37,336
A00457	2. EVANS, CANDACE	2508	ACADEMIC ADVISOR		12.0	100.00%	36,120	36,857
A00458	3. GIBSON, JUSTIN	2508	ACADEMIC ADVISOR		12.0	100.00%	35,568	36,272
								110,465
615000 Part-Time Labor								0
710000 Supplies & Services								2,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								34,244
ACCOUNT TOTAL								146,709

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Printing Services
FOAPAL 110000-250301-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00057	1. MISHRA, PRADEEP C.	2204	INSTRUCTOR/12 MO	N	12.0	26.56%	19,633	20,026
A00361	2. JOHNSON, JULIA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	46,920	47,858
A00784	3. RAY, MARY LOU	2972	FISCAL SUPPORT SPECIALIST		12.0	100.00%	28,743	29,318
A00819	4. BARNETT, JAMES KEVIN	2981	PRINT SHOP MANAGER		12.0	100.00%	33,581	34,253
14027C	5. VACANT (BOWIE)	P039C	INSTITUTIONAL PRINTER	C114	12.0	100.00%	30,158	30,761
14028C	6. VACANT (FRANKS)	P039C	INSTITUTIONAL PRINTER	C114	12.0	100.00%	31,689	31,689
14029C	7. CALKIN, PHARETA	P039C	INSTITUTIONAL PRINTER	C114	12.0	100.00%	42,473	43,322
14030C	8. COZART, FLOYD WAYNE	P039C	INSTITUTIONAL PRINTER	C114	12.0	100.00%	36,459	37,188
14031C	9. VICK, JEFFERY	P039C	INSTITUTIONAL PRINTER	C114	12.0	100.00%	28,415	28,983
							303,398	
615000 Part-Time Labor							16,419	
710000 Supplies & Services							193,564	
711702 Budgeted Recoveries							(325,000)	
720000 Travel							2,400	
730000 Capital Outlay							0	
740000 Debt Service							0	
824000 Internal Financing							0	
620000 Pool Staff Benefits							113,049	
ACCOUNT TOTAL								303,830

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Mail Center
FOAPAL 130204-250301-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
15141C	1. HURN, D. CLAY	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100.00%	31,352	31,979
								31,979
								1,200
								21,334
								40,871
								0
								0
								(109,723)
								14,339
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name KASU
FOAPAL 110000-250351-1440

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00068	1. SMITH, MARK A.	2204	PROJECT/PROGRAM SPECIALIST	N	12.0	100.00%	48,328	49,536
F00541	2. VACANT (CATES)	2204	INSTRUCTOR/12 MO	N	12.0	100.00%	37,000	37,000
A00585	3. BRADSHER, STEPHEN	2940	ENGINEER COMM FACILITIES DIRECTOR		12.0	100.00%	53,721	54,548
14008C	4. TAYLOR, NATHAN	P042C	BROADCAST PRODCUTION SPECIALIST	C114	12.0	100.00%	32,678	33,332
16059C	5. SCARBROUGH, MARTY	P026C	RADIO PROGRAM DIRECTOR	C116	12.0	87.00%	36,212	36,936
16058C	6. REAVES, JOHNATHAN	P066C	RADIO NEWS DIRECTOR	C116	12.0	68.71%	24,805	25,301
09077C	7. TABOR, BRANDON	P059C	RADIO ANNOUNCER	C109	12.0	100.00%	26,611	27,143
							263,796	
615000 Part-Time Labor							13,227	
710000 Supplies & Services							54,418	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							95,341	
ACCOUNT TOTAL								426,782

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Bradbury Art Museum
FOAPAL 110000-250552-1310

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00463	1. HOLSTEIN, GARRY	2196	BRADBURY ART MUSEUM DIRECTOR	N	12.0	100.00%	51,000	52,122
A00501	2. BROOKS, HILLARY	2105	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	36,878	37,616
								89,738
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								27,819
ACCOUNT TOTAL								117,557

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Fowler Center
FOAPAL 110000-250551-1310

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
	1. DEPARTMENT CHAIR STIPEND	2150	DEPARTMENT CHAIR		12.0	100.00%	24,000	24,000
F00242	2. POSITION MOVED 100% TO MUSIC	2156	PROFESSOR/9 MO	T	9.0	50.00%	0	0
15149C	3. ROBISON, ELIZABETH	P033C	SPECIAL EVENTS MANAGER	C115	12.0	50.00%	14,918	15,216
A00645	4. HENSON, R JASON	2964	SKILLED TRADESMAN		12.0	100.00%	30,737	31,542
A00672	5. LUTE, KENDAL	2964	SKILLED TRADESMAN		12.0	100.00%	31,352	31,785
							102,543	
615000 Part-Time Labor							0	
710000 Supplies & Services							9,762	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							33,102	
ACCOUNT TOTAL								145,407

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Department of Art and Design
FOAPAL 110000-250401-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00018	1. BALDUCCI, TEMMA	2150	DEPARTMENT CHAIR	T	12.0	100.00%	86,264	87,989
F00279	2. GIPSON, SHELLEY	2156	PROFESSOR/9 MO	T	9.0	100.00%	66,481	69,007
F00079	3. VACANT (ROWE)	2156	PROFESSOR/9 MO	T	9.0	100.00%	89,634	89,634
F00100	4. VACANT (WILKINSON) FY 24 SEARCH	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	50,000	50,000
F00123	5. HANSON, ALEXANDER	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	51,000	51,581
F00292	6. FORD, MICHAEL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	58,091	58,753
F00140	7. FRANYUTTI, KRISTEN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	50,750	51,664
	8. POSITION RETURNED TO POOL	2205	INSTRUCTOR	N	9.0	100.00%	0	0
F00248	9. ARNELL, NICOLE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	62,583	63,709
F00202	10. WHITELAND, SUSAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	58,354	59,404
F00208	11. VICKREY, KIMBERLY B	2156	PROFESSOR/9 MO	T	9.0	100.00%	71,825	72,644
	12. POSITION RETURNED TO POOL	2205	INSTRUCTOR	N	9.0	100.00%	0	0
F00255	13. BOILLOT, RACHEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	50,000	50,570
F00277	14. MCCARROLL, ROBERT	2205	INSTRUCTOR	N	9.0	100.00%	31,826	32,157
F00499	15. BAKER, KATHERINE ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	55,413	60,997
	16. POSITION MOVED TO CSPS PAGE	2156	PROFESSOR/9 MO	T	9.0	49.69%	0	0
F00580	17. PARKER, LESLIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	51,600	53,561
09055C	18. TRAVIS, CHRISTNA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	24,358	24,845
								876,515
	615000 Part-Time Labor							2,203
	710000 Supplies & Services							12,210
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							257,869
	ACCOUNT TOTAL							1,148,797

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name A-State Online Art & Design
FOAPAL 130161-250401-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00577	1. FULCHER, MINDY	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	66,430	67,759
F00328	2. CHANDRAN, SIDHARTH	2205	INSTRUCTOR	N	9.0	100.00%	60,000	61,200
F00337	3. VACANT NEW POSITION FY 23	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	60,000	60,000
F00386	4. VACANT NEW POSITION FY 23	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	60,000	60,000
	5. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	14,000	10,000
	6. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	25,000	7,000
								265,959
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								74,050
ACCOUNT TOTAL								340,009

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Music
FOAPAL 110000-250451-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00013	1. LABOVITZ, SARAH ^	2150	DEPARTMENT CHAIR	T	12.0	100.00%	87,584	95,028
F00090	2. HENKELMANN, BRIAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	35,000	35,000
F00117	3. LEITTERMAN, KRISTIN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	48,669	49,720
F00118	4. FASKE, BRUCE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	50,975	52,076
F00110	5. SIMOES, NAIRAM L.S.	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	48,669	49,720
F00197	6. SULLIVAN, RYAN	2156	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	51,230	52,337
F00264	7. CLARK, LAUREN SHACK	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	68,500	68,500
F00437	8. JENKINS, DEREK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	50,975	52,076
F00445	9. VACANT (CARROLL)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	62,230	62,230
F00258	10. CAMERON, ERIN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	48,669	49,720
F00267	11. CAREY, MATTHEW J.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100.00%	56,242	57,457
F00242	12. KYRIAKOS, MARIKA	2156	PROFESSOR/9 MO	T	9.0	100.00%	68,500	69,980
F00293	13. MCNICKLE, COLLEEN BARTIMOCCIA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	47,500	48,526
F00327	14. HOECKLEY, STEPHANIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	47,500	48,450
F00229	15. VACANT (COLLISON)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	61,762	61,762
F00204	16. BAUXBAUM, JULI ANN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	48,669	49,720
F00230	17. CRIST, TIMOTHY D	2156	PROFESSOR/9 MO	T	9.0	100.00%	72,130	73,284
F00358	18. OWEN, JOHN E	2156	PROFESSOR/9 MO	T	9.0	100.00%	67,980	69,448
F00527	19. LARSON, ELLIOTT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	51,026	52,128
F00434	20. OLIVER, TIMOTHY	2155	PROFESSOR/12 MO	T	12.0	100.00%	91,555	93,533
F00654	21. RILEY, STEVEN	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	47,767	48,799
F00636	22. COLEMAN, HEATHER	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	37,167	37,992
15149C	23. ROBISON, ELIZABETH	P033C	SPECIAL EVENTS MANAGER	C115	12.0	50.00%	14,918	15,216
							1,292,702	
615000 Part-Time Labor							1,554	
710000 Supplies & Services							9,287	
720000 Travel							1,200	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							376,409	
ACCOUNT TOTAL							1,681,152	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name A-State Online Music
FOAPAL 130161-250451-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
1.	PART-TIME ONLINE TEACHING	2206	PART-TIME FACULTY		9.0	100.00%	4,000	4,000
								4,000
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							320
	ACCOUNT TOTAL							4,320

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2022/2023

Department Name _____ Band _____
 FOAPAL _____ 110000-250452-1110 _____

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
1.	GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	400.00%	42,178	43,022
								43,022
	615000 Part-Time Labor							1,218
	710000 Supplies & Services							13,318
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							135
	ACCOUNT TOTAL							57,693

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Theatre
FOAPAL 110000-250501-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00001	1. VACANT (BOHN)	2150	DEPARTMENT CHAIR	T	12.0	100.00%	75,029	75,029
F00102	2. NEW POSITION FY23 MOVED FROM HISTO	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	47,500	47,500
F00690	3. MCLAUGHLIN, JEFF	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	55,101	56,302
F00103	4. ROBINSON, DASHANYUA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	45,000	45,864
F00233	5. SANBURG, CAISA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	47,164	47,975
F00357	6. ABERNATHY, CLAIRE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	55,494	56,704
F00266	7. LARSON, BRIANNA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	46,365	47,264
09057C	8. VACANT (BOYD)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	24,358	24,358
							400,996	
615000 Part-Time Labor							537	
710000 Supplies & Services							3,721	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							119,834	
ACCOUNT TOTAL							525,088	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Dean of Business
FOAPAL 110000-252101-1410

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00433	1. VACANT (LO)	2044	DEAN OF BUSINESS ADMINISTRATION	T	12.0	70.00%	140,000	140,000
A00296	2. VACANT (WASHAM)	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	43.90%	63,946	63,946
A00150	3. PERRY, CHRISTINE	2508	ACADEMIC ADVISOR		12.0	100.00%	36,872	37,676
	4. RETURNED TO POOL	2155	PROFESSOR/12 MO	T	12.0	100.00%	0	0
A00772	5. GILLILAND, KAREN	A091C	FISCAL SUPPORT ANALYST		12.0	100.00%	29,836	30,433
12032C	6. MCBRIDE, JESSICA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	26,793	27,329
09040C	7. ABSHIER, ELMER JR.	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	26,420	26,948
	8. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	0.00%	0	0
	9. SCARLET TO BLACK PROGRAM- MOVED TO OWN I SUMMER STIPEND				3.0	100.00%	0	0
								326,332
615000 Part-Time Labor								1,131
710000 Supplies & Services								7,613
720000 Travel								5,987
730000 Capital Outlay								0
620000 Pool Staff Benefits								106,089
ACCOUNT TOTAL								447,152

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Neil Griffin Dean of Business Endowment
FOAPAL 110000-252116-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00433	1. VACANT (LO)	2044	DEAN OF BUSINESS ADMINISTRATION	T	12.0	30.00%	60,000	60,000
								60,000
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							18,600
	ACCOUNT TOTAL							78,600

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name College of Business - Faculty Salary Pool
FOAPAL 130503-252101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00296	1. VACANT (WASHAM)	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	12.08%	17,606	17,606
F00673	2. JAMES, SHARON	2172	ASSOCIATE PROFESSOR/9 MO	T	12.0	15.47%	17,946	17,946
	3. RETURNED TO POOL	2172	ASSOCIATE PROFESSOR/9 MO	T	12.0	35.26%	0	0
F00017	4. HU, XIANKUI	2150	DEPARTMENT CHAIR	T	12.0	6.42%	10,886	11,088
F00025	5. DOERING, JAMES	2150	DEPARTMENT CHAIR	T	12.0	12.47%	21,475	21,866
F00614	6. ROE, CHARLES W.	2156	PROFESSOR/9 MO	T	9.0	9.17%	10,194	10,194
F00669	7. BROWN, CHRISTOPHER R.	2157	PROFESSOR/9 MO	T	9.0	6.89%	7,451	7,451
F00373	8. FAN, LUTING	2205	INSTRUCTOR/9 MO	N	9.0	7.37%	4,176	4,176
F00610	9. CHANG, ERICK	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.00%	8,113	8,113
F00619	10. SCHLOEMER, HILARY ^#	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	8.28%	9,614	9,812
F00664	11. DANCER, WELDON TERRY	2157	PROFESSOR/9 MO	T	9.0	8.27%	10,058	10,281
F00618	12. HUDSON, GAIL	2157	PROFESSOR/9 MO	T	9.0	8.52%	9,805	9,999
F00667	13. FISH, KELLY E.	2157	PROFESSOR/9 MO	T	9.0	7.66%	8,491	8,491
F00675	14. GUHA, GAURI SHANKAR	2157	PROFESSOR/9 MO	T	9.0	1.95%	1,883	1,883
F00625	15. HESTER, LESLIE KIM	2157	PROFESSOR/9 MO	T	9.0	4.13%	4,582	4,582
F00626	16. MCDANIEL, KAREN	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	8.80%	9,397	9,591
F00620	17. HILL, KATERINA	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.25%	8,333	8,333
F00663	18. ROBERTSON, JOHN F.	2157	PROFESSOR/9 MO	T	9.0	5.56%	6,005	6,005
F00612	19. KERN, DAVID F.	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	13.40%	16,435	16,793
F00670	20. WASHAM, JAMES	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	11.29%	14,638	14,638
F00677	21. HILL, MATTHEW	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.20%	9,088	9,088
F00627	22. MELLO, JOHN E.	2157	PROFESSOR/9 MO	T	9.0	10.30%	12,271	12,546
F00662	23. MOEENI, FARHAD	2157	PROFESSOR/9 MO	T	9.0	6.09%	7,027	7,027
F00621	24. DESAI, HRISHIKESH	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	14.75%	15,750	16,074
F00660	25. NONIS, SARATH A.	2157	PROFESSOR/9 MO	T	9.0	6.53%	8,547	8,547
F00613	26. MUZATKO, STEVEN	2187	ASSOCIATE PROFESSOR/9 MO	P	9.0	11.16%	15,881	16,224
	27. VACANT (JONES)	2157	PROFESSOR/9 MO	T	9.0	8.78%	0	0
F00680	28. PHILHOURS, MELODIE	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	15.78%	17,200	17,558
F00661	29. POWELL, DWAYNE	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	6.66%	7,612	7,612

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name College of Business - Faculty Salary Pool
FOAPAL 130503-252101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
	30. VACANT (HUNT)	2157	PROFESSOR/9 MO	T	9.0	7.63%	0	0
F00674	31. RUBY, PAULA D.	2157	PROFESSOR/9 MO	T	9.0	10.80%	11,769	11,997
F00671	32. SEGALL, RICHARD S.	2157	PROFESSOR/9 MO	T	9.0	11.30%	11,721	12,009
F00665	33. SEYDEL, JOHN F.	2157	PROFESSOR/9 MO	T	9.0	12.91%	14,225	14,467
F00623	34. SINCLAIRE, JOLLEAN	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	13.98%	15,495	15,777
F00679	35. ZARE, SINA	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	18.66%	20,488	20,812
F00624	36. TAYLOR, RICHARD W.	2157	PROFESSOR/9 MO	T	9.0	5.41%	6,521	6,521
F00615	37. TEW, PHILIP	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.37%	9,064	9,064
F00678	38. VACANT (MOQUIN)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	12.77%	0	0
F00616	39. CARMACK, RODNEY	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	8.37%	9,338	9,570
F00622	40. CRAWFORD, JERRY L.	2157	PROFESSOR/9 MO	T	9.0	4.85%	5,076	5,076
F00617	41. PEARLMAN, DAVID	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	17.41%	18,944	19,315
F00585	42. POSITION COVERED BY ON LINE MBA	2205	INSTRUCTOR/9 MO	N	9.0	55.26%	0	0
	43. COB COORDINATOR OF ASSESSMENT	2186	ASSISTANT PROFESSOR		12.0	100.00%	10,000	10,000
	44. ONLINE MBA PROGRAM DIR	2186	ASSISTANT PROFESSOR		12.0	100.00%	2,500	2,500
	45. DIR CENTER FOR ECON. EDUCATION	2186	ASSISTANT PROFESSOR		12.0	100.00%	5,000	5,000
							435,632	
	615000 Part-Time Labor						0	
	710000 Supplies & Services						0	
	720000 Travel						0	
	730000 Capital Outlay						0	
	620000 Pool Staff Benefits						0	
							125,828	
	ACCOUNT TOTAL							561,460

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name H. B. Foster Bowdon Chair in Accounting
FOAPAL 110000-252117-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00613	1. MUZATKO, STEVEN	2187	ASSOCIATE PROFESSOR/9 MO	P	9.0	20.76%	30,181	30,181
								30,181
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							8,752
	ACCOUNT TOTAL							38,933

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name College of Business - Computer Lab
FOAPAL 110000-252301-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00613	1. GLOVER, MICHAEL	2953	INFORMATION SYSTEMS ANALYST		12.0	100.00%	42,008	42,848
								42,848
								17,536
								1,698
								0
								0
								13,371
	ACCOUNT TOTAL							75,453

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Online MBA
FOAPAL 130505-252110-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00585	1. TEW, KERRY	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	40,000	40,800
16080C	2. CARSON, MADELYN	G195C	HEI PROGRAM COORDINATOR	C116	12.0	50.00%	16,136	16,459
								57,259
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								18,416
ACCOUNT TOTAL								75,675

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Women's Business Leadership Center
FOAPAL 130508-252111-1310

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
16080C	1. CARSON, MADELYN	G195C	HEI PROGRAM COORDINATOR	C116	12.0	50.00%	16,136	16,459
								16,459
								0
								0
								0
								0
								6,584
								23,043

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Accounting
FOAPAL 110000-252201-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00025	1. DOERING, JAMES	2150	DEPARTMENT CHAIR	T	12.0	83.46%	143,664	146,336
F00621	2. DESAI, HRISHIKESH	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	85.25%	91,017	92,874
F00664	3. DANCER, WELDON TERRY	2157	PROFESSOR/9 MO	T	9.0	91.73%	111,712	114,103
F00661	4. POWELL, DWAYNE	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	93.34%	104,477	106,671
F00663	5. ROBERTSON, JOHN F.	2157	PROFESSOR/9 MO	T	9.0	94.44%	100,163	102,026
F00613	6. MUZATKO, STEVEN	2187	ASSOCIATE PROFESSOR/9 MO	P	9.0	68.08%	96,938	98,993
F00616	7. CARMACK, RODNEY	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	91.63%	102,493	104,789
F00373	8. FAN, LUTING	2205	INSTRUCTOR/9 MO	N	9.0	92.63%	51,779	52,504
F00389	9. REED, JUDY	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	56,045	57,009
F00108	10. GAMMON, SHEENA	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	54,520	55,556
	11. TRANSFERRED TO COB DEAN PAGE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	0.00%	0	0
								930,861
615000 Part-Time Labor								0
710000 Supplies & Services								8,143
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								270,681
ACCOUNT TOTAL								1,209,685

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name A-State Online Accounting
FOAPAL 130161-252201-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	14,000	17,500
								17,500
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							3,500
	ACCOUNT TOTAL							21,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Economics and Finance
FOAPAL 110000-252401-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00017	1. HU, XIANKUI	2150	DEPARTMENT CHAIR	T	12.0	93.58%	158,253	161,545
A00296	2. VACANT (WASHAM)	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	44.02%	64,080	64,080
F00669	3. BROWN, CHRISTOPHER R.	2157	PROFESSOR/9 MO	T	9.0	93.11%	99,324	100,655
F00622	4. CRAWFORD, JERRY L.	2157	PROFESSOR/9 MO	T	9.0	95.15%	97,832	99,671
F00615	5. TEW, PHILIP	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.63%	111,459	113,867
F00624	6. TAYLOR, RICHARD W.	2157	PROFESSOR/9 MO	T	9.0	94.59%	111,892	113,973
F00677	7. HILL, MATTHEW	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.80%	114,633	117,109
F00675	8. GUHA, GAURI SHANKAR	2157	PROFESSOR/9 MO	T	9.0	98.05%	92,693	94,584
F00612	9. KERN, DAVID F.	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	73.74%	90,467	92,439
F00611	10. LEWIS, MARK	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	74,332	75,967
F00670	11. WASHAM, JAMES	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	84.77%	107,498	109,863
F00672	12. ROBERTSON, PATRICIA	2157	PROFESSOR/9 MO	T	9.0	100.00%	100,000	102,200
								1,245,953
615000 Part-Time Labor								0
710000 Supplies & Services								9,183
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								361,494
ACCOUNT TOTAL								1,616,630

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Scarlet to Black
FOAPAL 110000-252403-1110

Name	Position Class	Position Title	Tenure	Number	% of	Revised	Salaries
			Status/ Grade			Months	
1. SCARLET TO BLACK PROGRAM		SUMMER STIPEND		3.0	100.00%	16,667	16,667
							16,667
615000 Part-Time Labor							9,950
710000 Supplies & Services							0
720000 Travel							0
730000 Capital Outlay							0
620000 Pool Staff Benefits							3,383
ACCOUNT TOTAL							30,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name McAdams/Frierson Professorship
FOAPAL 110000-252118-1110

Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries	Salaries
						21/22	22/23
F00670 1. WASHAM, JAMES	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	3.94%	5,100	5,100
							5,100
615000 Part-Time Labor							0
710000 Supplies & Services							0
720000 Travel							0
730000 Capital Outlay							0
620000 Pool Staff Benefits							1,479
ACCOUNT TOTAL							6,579

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name A-State Online Economics and Finance
FOAPAL 130161-252401-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00586	1. WANG, HUGH	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	57,783	58,939
F00349	2. NEW POSITION FY 23	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	75,000	75,000
	3. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	55,000	45,000
								178,939
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								47,507
ACCOUNT TOTAL								226,446

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Management and Marketing
FOAPAL 110000-252502-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00005	1. VACANT (JAMES)	2150	DEPARTMENT CHAIR	T	12.0	100.00%	99,802	99,802
F00614	2. ROE, CHARLES W.	2156	PROFESSOR/9 MO	T	9.0	90.83%	99,116	100,920
F00610	3. CHANG, ERICK	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	93.00%	105,587	107,762
F00660	4. NONIS, SARATH A.	2157	PROFESSOR/9 MO	T	9.0	93.47%	119,877	122,394
F00620	5. HILL, KATERINA	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.75%	104,242	106,619
F00619	6. SCHLOEMER, HILARY ^#	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	91.72%	103,074	108,697
F00625	7. HESTER, LESLIE KIM	2157	PROFESSOR/9 MO	T	9.0	95.87%	104,684	106,338
F00673	8. JAMES, SHARON	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	84.53%	98,090	98,090
F00676	9. LESLIE, STEVE	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	95,000	97,166
F00626	10. MCDANIEL, KAREN	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	91.20%	97,400	99,406
F00627	11. MELLO, JOHN E.	2157	PROFESSOR/9 MO	T	9.0	40.16%	47,867	48,939
F00618	12. HUDSON, GAIL	2157	PROFESSOR/9 MO	T	9.0	91.48%	105,260	107,344
F00680	13. PHILHOURS, MELODIE	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	84.22%	91,807	93,717
F00629	14. VACANT (HUNT)-FY 24 SEARCH	2157	PROFESSOR/9 MO	T	9.0	100.00%	100,000	100,000
F00617	15. PEARLMAN, DAVID	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	82.59%	89,847	91,608
F00679	16. ZARE, SINA	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	81.34%	89,297	90,708
							1,579,510	
615000 Part-Time Labor							212	
710000 Supplies & Services							5,363	
720000 Travel							6,276	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							458,557	
ACCOUNT TOTAL								2,049,918

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name A-State Online Marketing & Management
FOAPAL 130161-252502-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00564	1. VACANT- NEW POSITION FY 23	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	0	80,000
	2. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	50,000	45,000
								125,000
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								36,250
ACCOUNT TOTAL								161,250

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Computer and Information Technology
FOAPAL 110000-252302-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
	1. POSITION MOVED TO MANAGEMENT AND I	2157	PROFESSOR/9 MO	T	9.0	91.22%	0	0
F00665	2. SEYDEL, JOHN F.	2157	PROFESSOR/9 MO	T	9.0	87.09%	95,953	97,584
F00667	3. FISH, KELLY E.	2157	PROFESSOR/9 MO	T	9.0	92.34%	100,020	102,360
F00662	4. MOEENI, FARHAD	2157	PROFESSOR/9 MO	T	9.0	93.91%	106,494	108,347
F00671	5. SEGALL, RICHARD S.	2157	PROFESSOR/9 MO	T	9.0	88.70%	92,026	94,290
F00678	6. VACANT (MOQUIN)- FY 24 SEARCH	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	92,757	92,757
F00674	7. RUBY, PAULA D.	2157	PROFESSOR/9 MO	T	9.0	89.20%	97,151	99,036
F00623	8. SINCLAIRE, JOLLEAN	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	86.02%	95,343	97,078
	9. POSITION RETURNED TO POOL	2157	PROFESSOR/9 MO	T	9.0	100.00%	0	0
								691,452
615000 Part-Time Labor								0
710000 Supplies & Services								8,361
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								200,521
ACCOUNT TOTAL								900,334

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name A-State Online Computer & Information Technology

FOAPAL 130161-252302-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00133	1. VACANT- NEW POSITION FY 23	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	0	80,000
F00145	2. VACANT- NEW POSITION FY 23	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	0	80,000
	3. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	25,000	10,500
								170,500
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								49,445
ACCOUNT TOTAL								219,945

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Center for Supply Chain Management
FOAPAL 110000-252114-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00627	1. MELLO, JOHN E.	2157	PROFESSOR/9 MO	T	9.0	49.54%	59,183	60,367
	2. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100.00%	7,771	7,926
								68,293
615000 Part-Time Labor								3,662
710000 Supplies & Services								6,073
720000 Travel								2,400
730000 Capital Outlay								0
620000 Pool Staff Benefits								17,548
ACCOUNT TOTAL								97,976

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name College of Business Student Services Center
FOAPAL 110000-252115-1220

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
09044C	1. RAY, ALEXANDRIA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	25,169	25,672
								25,672
	615000 Part-Time Labor							0
	710000 Supplies & Services							2,160
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							10,782
	ACCOUNT TOTAL							38,614

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Chair Bank Management
FOAPAL 110000-252103-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00612	1. KERN, DAVID F.	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	12.86%	15,778	16,122
								16,122
	615000 Part-Time Labor							0
	710000 Supplies & Services							9,740
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							2,600
	ACCOUNT TOTAL							28,462

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Jones & Co/Louis & Ann Schaaf Endowment
FOAPAL 110000-252112-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00025	1. DOERING, JAMES	2150	DEPARTMENT CHAIR	T	12.0	4.07%	7,000	7,140
								7,140
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							2,107
	ACCOUNT TOTAL							9,247

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Dean of Education and Behavioral Science
FOAPAL 110000-254101-1410

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00013	1. BRADLEY, MARY JANE	2025	DEAN OF SCHOOLS	T	12.0	100.00%	143,360	146,801
A00502	2. BRYANT, LANCE	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	50.00%	58,685	59,906
A00448	3. WADE, ANTWANET	2508	ACADEMIC ADVISOR		12.0	100.00%	35,616	36,286
A00617	4. BODE, CINDY	2953	INFORMATION SYSTEMS ANALYST		12.0	100.00%	38,855	39,593
F00032	5. HENDRIX, RACHEL	2204	INSTRUCTOR		12.0	100.00%	35,679	36,371
A00773	6. HALL, BRITTANY	2971	FISCAL SUPPORT ANALYST		12.0	100.00%	29,836	30,433
12090C	7. GRAHAM, PAMELA	C056C	ADMINISTRATIVE SPECIALIST II	C112	12.0	100.00%	27,082	27,624
	8. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	0.00%	0	0
								377,014
615000 Part-Time Labor								0
710000 Supplies & Services								14,380
720000 Travel								4,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								118,812
ACCOUNT TOTAL								514,206

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Professional Education Programs
FOAPAL 110000-254651-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00032	1. BOWSER, AUDREY	2005	DIRECTOR PROFESSIONAL EDUCATION	T	12.0	100.00%	95,777	97,750
A00141	2. VACANT (SALEHI)	2010	COORDINATOR ASU COMMUNITY COLLEGE		12.0	100.00%	60,000	60,000
A00396	3. MOSLEY, TIFFANY	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	47,351	48,298
12033C	4. THOMPSON, AMBER	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	25,773	26,288
								232,336
615000 Part-Time Labor								0
710000 Supplies & Services								14,026
720000 Travel								12,000
730000 Capital Outlay								0
861000 Interfund Transfer								(13,100)
620000 Pool Staff Benefits								74,916
ACCOUNT TOTAL								320,178

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name School of Teacher Ed
FOAPAL 110000-254801-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00014	1. VACANT (TOWERY)	2150	DEPARTMENT CHAIR	T	12.0	100.00%	107,469	109,661
F00075	2. TRANSFERRED TO COMPUTER SCIENCE -	2156	PROFESSOR/9 MO	T	9.0	100.00%	0	0
F00283	3. CHOI, JEONGHEE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	60,846	62,245
	4. POSITION MOVED TO PSYCHOLOGY & COI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	0	0
F00442	5. KEYES, DIXIE	2156	PROFESSOR/9 MO	T	9.0	100.00%	73,372	74,561
F00262	6. KELLY, RYAN	2156	PROFESSOR/9 MO	T	9.0	100.00%	66,315	67,469
F00194	7. GRYMES, JOANNA M.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	73,779	75,107
F00234	8. WILLIAMS, DIANA L	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	67,814	69,184
F00323	9. MCJUNKIN, MARK A.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	62,217	63,387
F00225	10. GRAHAM, KAREN KLEPPE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	57,415	58,598
F00443	11. COVEY, NICOLE ^ #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	53,519	58,507
F00288	12. JOHNSON-LESLIE, NATALIE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	66,642	68,121
F00345	13. GAO, MINGHUI	2156	PROFESSOR/9 MO	T	9.0	100.00%	70,566	72,062
F00378	14. GILBERT, BEVERLY	2156	PROFESSOR/9 MO	T	9.0	100.00%	92,506	94,245
F00410	15. JOHNSON, M. REGINA	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	45,897	47,136
F00635	16. TOWERY, RONALD	2156	PROFESSOR/9 MO	T	9.0	100.00%	84,000	84,000
F00449	17. YOUNG, DAVID	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	60,058	61,451
F00638	18. HAYS, JERRY	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	57,828	59,008
F00215	19. HOLMAN, DAVID M.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	82,268	83,288
09049C	20. VACANT (STONER)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	23,880
	615000 Part-Time Labor							1,231,910
	710000 Supplies & Services							0
	720000 Travel							14,734
	730000 Capital Outlay							10,400
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							360,907
								1,617,951

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name A-State Online Teacher Education
FOAPAL 130161-254801-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00651	1. VACANT (KNOWLTON)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	55,590	55,590
F00565	2. NEW POSITION FY 21	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	0	0
	3. FACULTY OVERLOADS - EARLY CHILDHOC	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	57,000	57,000
	4. FACULTY OVERLOADS - READING	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	40,000	40,000
	5. FACULTY OVERLOADS - EDS READING	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	25,000	25,000
	6. FACULTY OVERLOADS-MAT (ELEM,MID,BU	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	35,000	40,000
	7. STIPEND FOR COORDINATOR	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	5,000	5,000
								222,590
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								49,521
ACCOUNT TOTAL								272,111

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Teacher Ed Other Campuses
FOAPAL 110000-254803-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00416	1. VACANT (MUEHLER)	2205	INSTRUCTOR/9 MO (MH)	N	9.0	100.00%	41,890	42,837
F00384	2. FELKINS, SHARLA	2205	INSTRUCTOR/9 MO (MH)	N	9.0	100.00%	41,857	42,753
F00385	3. ANSELM, SUSAN	2205	INSTRUCTOR/9 MO (MH)	N	9.0	100.00%	41,898	42,862
F00251	4. FILLIPPINO, TONJA M.	2171	ASSOCIATE PROFESSOR/9 MO (Beebe)	T	9.0	100.00%	63,971	65,174
F00425	5. MCMURTRY, ZELDA	2186	ASSISTANT PROFESSOR/9 MO (Beebe)	T	9.0	100.00%	57,074	57,999
								251,625
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								72,971
ACCOUNT TOTAL								324,596

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Leadership and Special Education
FOAPAL 110000-254201-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00021	1. VACANT (HENLEY)	2150	DEPARTMENT CHAIR	T	12.0	100.00%	100,000	100,000
F00441	2. BAKER, TIMBERLY	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	85.63%	61,212	62,253
F00528	3. MCBRIDE, HELEN	2156	PROFESSOR/9 MO	T	9.0	100.00%	92,995	94,836
F00376	4. SHAW, ALICIA ^ #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	60,681	65,382
F00380	5. SINGLETON, JACQUES ^	2156	PROFESSOR/9 MO	T	9.0	100.00%	70,864	77,781
F00497	6. HUX, ANNETTE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	68,812	70,340
F00183	7. MILLIGAN, JULIE LAMB	2156	PROFESSOR/9 MO	T	9.0	100.00%	80,512	82,106
F00509	8. HENLEY, JOAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	86.12%	63,240	64,581
F00261	9. WILLIAMS, ROBERT ^ #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	60,663	65,546
F00252	10. DAVIS, KIMBERLEY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	65,529	66,813
F00575	11. MOVED TO AOS LEADERSHIP & SPECIAL E	2156	PROFESSOR/9 MO	T	9.0	100.00%	0	0
F00630	12. MOVED TO AOS LEADERSHIP & SPECIAL E	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	0	0
F00631	13. MOVED TO AOS LEADERSHIP & SPECIAL E	2205	INSTRUCTOR/ 9 MO	T	9.0	100.00%	0	0
F00403	14. MOVED TO AOS LEADERSHIP & SPECIAL E	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	0	0
F00080	15. MOVED TO CSPS PAGE	2171	ASSOCIATE PROFESSOR/9 MO	N	9.0	100.00%	0	0
	16. EdD EDUCATIONAL LEADERSHIP GA	2265	GRADUATE ASSISTANT		12.0		0	0
							749,638	
615000 Part-Time Labor								0
710000 Supplies & Services								21,810
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								217,895
ACCOUNT TOTAL								989,343

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name College Student Personnel Services
FOAPAL 110000-254202-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00080	1. STRIPILING, WILLIAM	2171	ASSOCIATE PROFESSOR/9 MO	N	9.0	100.00%	76,395	77,724
F00632	2. WYATT, JAMES LESLIE	2156	PROFESSOR/9 MO	T	9.0	100.00%	96,519	97,552
								175,276
615000 Part-Time Labor								0
710000 Supplies & Services								2,400
720000 Travel								1,600
730000 Capital Outlay								0
620000 Pool Staff Benefits								50,830
ACCOUNT TOTAL								230,106

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name A-State Online- Leadership & Special Education
FOAPAL 130161-254201-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00441	1. BAKER, TIMBERLY	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	14.37%	10,208	10,443
F00509	2. HENLEY, JOAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	13.88%	10,200	10,406
F00058	3. SINGLETON, TOPEKA	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100.00%	81,632	83,428
F00592	4. MACFARLANE, BRONWYN	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100.00%	80,000	80,000
F00116	5. DUYAR, IBRAHIM	2156	PROFESSOR/ 9 MO	T	9.0	17.66%	15,318	15,661
F00642	6. FARLEY, PATRICIA	2205	INSTRUCTOR/ 9 MO	N	9.0	100.00%	53,019	54,185
F00048	7. MCKENNA, JAMES	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100.00%	60,000	60,960
F00062	8. KAMM, BRANDY	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100.00%	60,000	60,960
F00064	9. BONDS, MAHAUGANEE	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100.00%	80,000	80,000
F00631	10. GREER, PAULA ROSE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	60,000	60,000
F00575	11. JENKINS, JUDITH	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	80,000	80,000
F00403	12. OROS, LEE ANNE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	60,000	60,000
F00630	13. VACANT (NEAL)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	60,000	60,000
A00507	14. BUCHANAN, T. ROBIN	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	50,980	52,132
12002C	15. MORLEY-MARTIN, DANITA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	25,773	26,288
	16. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	325,000	260,000
	17. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	438,273	438,273
	18. STIPEND FOR COORDINATOR	2186	ASSISTANT PROFESSOR/9 MO		9.0	100.00%	12,000	12,000
							1,283,987	1,504,736
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
								320,663
ACCOUNT TOTAL								1,825,399

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Psychology and Counseling
FOAPAL 110000-254501-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00019	1. VACANT (BIONDOLILLO)	2150	DEPARTMENT CHAIR	T	12.0	100.00%	95,000	95,000
F00068	2. WILKINSON, WAYNE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	61,295	62,791
F00120	3. HANCE, MARGARET	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	50,880	51,979
F00338	4. PEARCE, AMY R.	2156	PROFESSOR/9 MO	T	9.0	100.00%	83,648	84,752
F00139	5. MCGREGOR, LORETTA	2156	PROFESSOR/9 MO	T	9.0	100.00%	85,461	86,555
F00141	6. HALL, JOHN	2156	PROFESSOR/9 MO	T	9.0	100.00%	89,676	91,183
F00087	7. SAARNIO, DAVID	2156	PROFESSOR/9 MO	T	9.0	100.00%	89,829	91,877
F00364	8. ELDRIDGE, ANTHONY	2205	INSTRUCTOR/9MO	N	9.0	100.00%	45,000	45,603
F00213	9. YANOWITZ, KAREN L.	2156	PROFESSOR/9 MO	T	9.0	100.00%	83,515	85,018
F00366	10. JOHNSON, KRISTIN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	61,587	63,632
F00444	11. VACANT (PETERS)-FY24 SEARCH	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	59,389	59,389
F00502	12. CURTIS, JESSICA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	58,157	58,878
F00571	13. GARNER, RACHEL	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	45,875	46,526
F00448	14. BIONDOLILLO, KRISTIN D.	2156	PROFESSOR/9 MO	T	9.0	100.00%	90,525	91,322
F00247	15. CORMIER, SAVANAH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	53,310	54,813
F00214	16. OVERLEY, LACY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	57,454	58,557
F00362	17. DAVIS, SHARON J.	2156	PROFESSOR/9 MO	T	9.0	100.00%	75,365	77,415
F00334	18. SANDUSKY, WESTON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	54,767	56,815
F00238	19. GOTAY, STEPHANIE	2156	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	52,525	54,027
F00305	20. PIMPLETON-GRAY, ASHER	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	64,492	65,743
F00217	21. MEDLEY, MEAGAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	59,732	60,831
F00119	22. VACANT- FY24 SEARCH	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	55,000	55,000
12037C	23. KLERK, ROBYN	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	90.91%	25,427	25,936
							1,523,642	
615000 Part-Time Labor								0
710000 Supplies & Services								22,284
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								445,703
ACCOUNT TOTAL								1,991,629

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Psychology & Counseling On-line Revenue Share

FOAPAL 131033-254501-1450

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
12037C	1. KLERK, ROBYN	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	9.09%	2,543	2,594
								2,594
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	711702 Recoveries							(3,683)
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							1,089
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name A-State Online Psychology & Counseling
FOAPAL 130161-254501-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00056	1. PAOLINI, ALLISON	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100.00%	88,000	90,024
F00147	2. VACANT (YLINIEMI)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	65,000	60,000
F00637	3. SHOVAL-GUNNET, KAREN	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	55,682	56,707
F00026	4. COOPER, BARBARA	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100.00%	80,000	81,024
F00124	5. WALTER, SARA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	60,000	61,656
	6. FACULTY OVERLOADS - PSYCHOLOGY	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	20,000	20,000
	7. FACULTY OVERLOADS - COUNSELING	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	50,000	50,000
	8. PART-TIME FACULTY (COUNSELING)	2206	PART-TIME FACULTY	N	9.0	100.00%	150,000	150,000
	9. PART-TIME FACULTY (PSYCHOLOGY)	2206	PART-TIME FACULTY	N	9.0	100.00%	50,000	50,000
								619,411
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								132,779
ACCOUNT TOTAL								752,190

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Health, Physical Education, & Sport Sciences
FOAPAL 110000-254401-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00020	1. VACANT (FINNICUM)	2150	DEPARTMENT CHAIR	T	12.0	100.00%	112,272	112,272
A00502	2. BRYANT, LANCE	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	50.00%	58,685	59,906
F00135	3. PRIBYSLAVSKA, VERONIKA #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	56,697	58,250
F00297	4. TERNES, NEAL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	50,550	51,450
F00402	5. VACANT (DOIG)-FY 24 SEARCH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	50,000	50,000
F00244	6. BENAVIDES-ESPINOZA, CLAUDIA ^	2156	PROFESSOR/9 MO	T	9.0	100.00%	65,071	71,573
F00427	7. SCUDAMORE, ERIC #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	57,136	58,382
F00149	8. GRYFFIN, AMANDA WHEELER	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	64,451	65,701
F00239	9. DEAN, MELONY BLAIR	2156	PROFESSOR/9 MO	T	9.0	100.00%	77,952	79,464
F00257	10. CHURCH, JAMES BRIAN	2156	PROFESSOR/9 MO	T	9.0	100.00%	74,817	75,909
F00382	11. RIGSBEE, HEIDI	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	37,577	38,178
F00391	12. HILSON, VALARIE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	46,860	47,891
F00423	13. TITSWORTH, MARY KATHERINE	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	40,560	41,177
F00426	14. MATHIS, MITCHELL	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	41,296	42,287
F00342	15. FINNICUM, PAUL	2156	PROFESSOR/9 MO	T	9.0	100.00%	42,370	43,192
F00589	16. YU, HOYEOL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	51,010	52,428
F00223	17. CANTRELL, GREGORY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	50,510	51,591
11008C	18. VINSON, LARRY	S055C	ATHLETIC FACILITY SUPERVISOR	C111	12.0	100.00%	25,288	25,794
09051C	19. BARKER, KARLEE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	24,358
							1,049,803	
615000 Part-Time Labor							0	
710000 Supplies & Services							31,666	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							310,925	
ACCOUNT TOTAL							1,392,394	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name A-State Online HPESS/Sports Admin
FOAPAL 130161-254401-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00692	1. LAVETTER, DAVID	2156	PROFESSOR/9 MO	N	9.0	100.00%	70,560	71,971
F00342	2. FINNICUM, PAUL	2156	PROFESSOR/9 MO	T	9.0	50.00%	42,370	43,192
	3. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	90,500	78,000
	4. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	16,000	16,000
								209,163
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							60,657
ACCOUNT TOTAL								269,820

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Center for Education Excellence
FOAPAL 110000-254603-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00216	1. SALEH, AMANY	2156	PROFESSOR/9 MO	T	9.0	100.00%	86,657	88,650
F00116	2. DUYAR, IBRAHIM	2156	PROFESSOR/9 MO	T	9.0	82.34%	71,428	73,028
F00632	3. POSITION MOVED TO CSPTS	2156	PROFESSOR/9 MO	T	9.0	50.31%	0	0
09053C	4. VACANT (MANN)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	23,880
								185,558
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								56,917
ACCOUNT TOTAL								242,475

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name ADTEC-College of Education
FOAPAL 200025-254101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00485	1. HAWKINS, SANDRA	2185	INSTRUCTOR/12 MO.	N	12.0	100.00%	61,962	63,065
F00503	2. VACANT (BELL)	2205	INSTRUCTOR/9 MO.	N	9.0	100.00%	0	0
F00530	3. KAUSLER, ANNA	2205	INSTRUCTOR/9 MO.	N	9.0	100.00%	46,815	47,892
A00138	4. NELSON, KAREN	2010	COORD, ASU COMMUNITY COLLEGE		12.0	50.00%	20,200	20,604
A00142	5. PATTADA, PRATHIMA	2303	RESEARCH ANALYST		12.0	10.42%	5,000	5,100
	6. NEW POSITION		SUMMER TEACHING		3.0	100.00%	14,450	14,450
	7. NEW POSITION		PART-TIME TEACHING/OVERLOADS		9.0	100.00%	25,200	25,200
09019C	8. VACANT (ETTER)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50.00%	12,416	12,664
06005C	9. ALLEN, CHERILYN	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	50.00%	11,670	11,903
								200,878
	615000 Part-Time Labor							0
	710000 Supplies & Services							7,356
	720000 Travel							17,500
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							53,005
	ACCOUNT TOTAL							278,739

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Dean of Engineering
FOAPAL 110000-255101-1410

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00444	1. BHATTACHARYYA, ABHIJIT	2042	DEAN OF ENGINEERING	T	12.0	86.58%	167,946	171,305
A00037	2. HWANG, YEONSANG	2027	ASSOCIATE DEAN OF SCHOOLS		12.0	38.50%	50,319	51,567
A00397	3. CLAY, MITCHELL	2106	PROJECT/PROGRAM SPECIALIST		12.0	59.46%	30,325	31,053
F00037	4. BEARDEN, DONALD	2204	INSTRUCTOR		12.0	100.00%	35,798	36,657
A00767	5. MORGAN, MEOSHE	2971	FISCAL SUPPORT ANALYST		12.0	100.00%	29,836	30,433
12008C	6. VACANT (SPEER)	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	25,773	25,773
								346,788
615000 Part-Time Labor								0
710000 Supplies & Services								5,600
720000 Travel								5,786
730000 Capital Outlay								0
620000 Pool Staff Benefits								108,282
ACCOUNT TOTAL								466,456

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Center for No Boundary Thinking
FOAPAL 110000-255103-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00294	1. VACANT-NEW POSITION FY 23	2186	ASSISTANT PROFESSOR/9 MO	P	9.00	100.00%	80,000	80,000
F00344	2. VACANT-NEW POSITION FY 23	2186	ASSISTANT PROFESSOR/9 MO	P	9.00	100.00%	80,000	80,000
	3. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0			8,586
								168,586
615000 Part-Time Labor								0
710000 Supplies & Services								10,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								46,426
ACCOUNT TOTAL								225,012

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name College of Engineering - Faculty Salary Pool
FOAPAL 131253-255101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00444	1. BHATTACHARYYA, ABHIJIT	2042	DEAN OF ENGINEERING	T	12.0	13.42%	26,034	26,034
A00037	2. HWANG, YEONSANG	2027	ASSOCIATE DEAN OF SCHOOLS		12.0	23.15%	30,254	30,617
F00299	3. JEONG, HYUNJU ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	6.88%	6,250	6,250
F00417	4. STEWART, JASON HOWELL	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	1.55%	1,178	1,178
F00330	5. KHER, SHUBHALAXMI	2156	PROFESSOR/9 MO	T	9.0	4.99%	4,619	4,619
F00348	6. PARK, JEONGMOON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	4.92%	4,058	4,058
F00518	7. WALKER, LEAH	2205	INSTRUCTOR/9 MO	N	9.0	12.59%	8,577	8,577
F00203	8. FLEMING, ROBERT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	4.27%	3,626	3,626
F00271	9. JEONG, KWANGKOOK	2156	PROFESSOR/9 MO	T	9.0	3.83%	3,907	3,907
F00341	10. HARAN, SHIVAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.67%	2,559	2,559
F00088	11. RAGAB, TAREK ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	6.88%	6,297	6,297
F00125	12. HOSSAIN, ZAHID ^	2156	PROFESSOR/9 MO	T	9.0	19.86%	22,081	22,081
F00339	13. HUANG, XIUZHEN	2156	PROFESSOR/9 MO	T	9.0	10.37%	10,467	10,467
F00436	14. CAUSEY, JASON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	19.61%	15,787	15,787
F00280	15. JIANG, HAI	2156	PROFESSOR/9 MO	T	9.0	7.68%	7,452	7,452
F00254	16. SU, HUNG-CHI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	1.41%	1,277	1,277
F00395	17. DRAGANJAC, NANCY	2205	INSTRUCTOR/9 MO	N	9.0	14.01%	7,698	7,698
F00333	18. VACANT (QUALLS)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	20.00%	15,303	15,303
F00641	19. COPELIN, ALAN	2205	INSTRUCTOR/9 MO	N	9.0	3.44%	2,100	2,100
F00181	20. SHARMA, RAJESH	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	8.93%	6,773	6,773
F00107	21. MINOR, STEVEN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	6.16%	5,092	5,092
							191,752	
615000 Part-Time Labor							0	
710000 Supplies & Services							0	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							55,389	
ACCOUNT TOTAL								247,141

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name A-State Online Engineering
FOAPAL 130161-255101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00240	1. SOKOLOV, ALEXANDR	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	79,560	81,310
F00222	2. HOSSAIN, NIAMAT	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	77,000	78,386
F00300	3. VACANT NEW POSITION FY 23	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	70,000	70,000
	4. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	19,925	29,925
	5. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	10,500	10,500
								270,121
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								73,437
ACCOUNT TOTAL								343,558

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Engineering Instruction
FOAPAL 110000-255901-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00107	1. MINOR, STEVEN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	93.84%	76,365	77,510
F00330	2. KHER, SHUBHALAXMI	2156	PROFESSOR/9 MO	T	9.0	95.01%	86,358	87,912
F00088	3. RAGAB, TAREK ^ #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	93.12%	80,288	85,233
F00184	4. NARIMANI, MOHAMMAD RASOUL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	81,000	83,106
F00203	5. FLEMING, ROBERT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	95.73%	79,156	81,214
F00341	6. HARAN, SHIVAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.33%	91,338	93,165
F00417	7. STEWART, JASON HOWELL	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	98.45%	73,326	74,939
F00348	8. PARK, JEONGMOON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	95.08%	76,942	78,481
	9. POSITION RETURNED TO POOL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	0	0
F00299	10. JEONG, HYUNJU ^ #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	93.12%	79,633	84,566
F00302	11. EL SAYED, ASHRAF	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	89,803	91,150
F00271	12. JEONG, KWANGKOOK	2156	PROFESSOR/9 MO	T	9.0	96.17%	97,211	98,183
F00125	13. HOSSAIN, ZAHID ^	2156	PROFESSOR/9 MO	T	9.0	80.14%	81,509	89,128
F00518	14. WALKER, LEAH	2205	INSTRUCTOR/9 MO	N	9.0	87.41%	58,263	59,545
F00136	15. KEMP, BRANDON	2156	PROFESSOR/9 MO	T	9.0	100.00%	110,798	113,014
F00517	16. SEOK, ILWOO	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	88,594	90,189
F00536	17. BURCHAM, DONNA	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	55,052	56,373
F00319	18. VACANT NEW POSITION FY 17	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	75,000	75,000
F00641	19. COPELIN, ALAN	2205	INSTRUCTOR/9 MO	N	9.0	96.56%	57,735	59,005
F00265	20. REN, YIFENG	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	50,105	51,207
F00181	21. SHARMA, RAJESH	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	91.07%	67,744	69,099
F00392	22. WHITE, RICKY	2205	INSTRUCTOR/9 MO	N	9.0	50.00%	23,788	24,311
A00037	23. HWANG, YEONSANG	2027	ASSOCIATE DEAN OF SCHOOLS		12.0	38.34%	50,118	51,361
A00622	24. MOSLEY, KEITHAN	2943	COMPUTER SUPPORT ANALYST		12.0	100.00%	34,565	35,395
15151C	25. DAVENPORT, ROBBY	S035C	FABRICATION SHOP MANAGER	C115	12.0	100.00%	34,311	34,997
12008C	26. POSITION MOVED TO DEAN OF ENGINEER	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	0	0
09029C	27. VACANT (REMILLARD)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.00	100.00%	23,880	23,880
	28. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	0.00%	0	0
							1,767,963	
615000 Part-Time Labor							9,181	
710000 Supplies & Services							16,884	
720000 Travel							4,720	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							520,603	
ACCOUNT TOTAL							2,319,351	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Computer Science
FOAPAL 110000-255601-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00016	1. GRAIKOS, CHRISTOS	2150	DEPARTMENT CHAIR	T	12.0	100.00%	122,400	125,215
F00195	2. VACANT (JENNESS)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	95,321	95,321
F00339	3. HUANG, XIUZHEN	2156	PROFESSOR/9 MO	T	9.0	89.63%	89,109	90,446
F00436	4. CAUSEY, JASON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	80.39%	63,122	64,700
F00280	5. JIANG, HAI	2156	PROFESSOR/9 MO	T	9.0	92.32%	88,293	89,617
F00254	6. SU, HUNG-CHI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	98.59%	88,753	89,197
F00395	7. DRAGANJAC, NANCY	2205	INSTRUCTOR/9 MO	N	9.0	85.99%	46,097	47,249
F00333	8. VACANT (QUALLS)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	80.00%	61,212	61,212
F00587	9. VACANT (HAMMERAND)-FY24 SEARCH	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	65,000	65,000
F00226	10. KIM, DONGHOON	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	84,832	86,529
F00159	11. BELLIS, EMILY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	76,515	78,045
F00075	12. QUALLS, JAKE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	76,515	76,515
A00397	13. CLAY, MITCHELL	2106	PROJECT/PROGRAM SPECIALIST		12.0	40.54%	20,675	21,171
09026C	14. VACANT (DAVIS)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	24,358
	15. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	300.00%	15,409	15,717
							1,030,292	
615000 Part-Time Labor							4,226	
710000 Supplies & Services							12,138	
720000 Travel							3,200	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							298,510	
ACCOUNT TOTAL								1,348,366

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Dean of Nursing & Health Professions
FOAPAL 110000-258101-1410

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00016	1. GORDON, SCOTT	2025	DEAN OF SCHOOLS	T	12.0	100.00%	198,000	202,752
A00039	2. DAVIDSON, SARAH JANE	2027	ASSOCIATE DEAN OF SCHOOLS	P	12.0	92.11%	116,620	119,069
A00621	3. PATIL, NOBEL	2943	COMPUTER SUPPORT ANALYST		12.0	100.00%	32,894	33,552
A00761	4. MURPHY, SUSAN JEAN	2970	FISCAL SUPPORT SUPERVISOR		12.0	100.00%	39,256	40,041
09058C	5. VACANT (TUCKER)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	23,880
	6. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	0.00%	0	0
								419,294
615000 Part-Time Labor								1,104
710000 Supplies & Services								9,763
711702 Budgeted Recoveries								0
720000 Travel								2,400
730000 Capital Outlay								0
620000 Pool Staff Benefits								130,200
ACCOUNT TOTAL								562,761

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name College of NHP - Faculty Salary Pool
FOAPAL 132003-258101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00039	1. DAVIDSON, SARAH JANE	2027	ASSOCIATE DEAN OF SCHOOLS	P	12.0	7.89%	9,990	10,096
F00568	2. SHOLLENBARGER, AMY	2150	DEPARTMENT CHAIR	T	12.0	19.51%	18,269	18,338
F00004	3. WRIGHT, CHRISTINE	2150	DEPARTMENT CHAIR	P	12.0	10.42%	11,000	11,035
F00539	4. DUBOSE, CHERYL O. ^	2150	DEPARTMENT CHAIR	T	12.0	4.76%	5,000	5,065
F00003	5. DRAKE, SHAWN	2150	DEPARTMENT CHAIR	T	12.0	7.98%	10,000	10,132
F00567	6. WALZ, STACY	2150	DEPARTMENT CHAIR	T	12.0	21.35%	25,024	25,354
F00696	7. KNIGHT, CHERYL	2150	DEPARTMENT CHAIR	P	12.0	4.98%	5,000	5,061
A00156	8. WALLS, ASHLEY	2508	ACADEMIC ADVISOR		12.0	29.09%	16,248	17,051
A00527	9. MORRIS, ROCHELLE	2508	ACADEMIC ADVISOR		12.0	43.40%	17,527	17,885
F00044	10. CALDWELL, DONNA L.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	5.21%	4,060	4,085
F00052	11. KEITH, REBECCA L.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	10.49%	10,120	10,282
F00549	12. GATLING, LORI	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	12.19%	11,020	11,128
F00590	13. MATA, MELANIE	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	9.32%	8,000	8,090
F00608	14. BROWN, ANDREA #	2185	ASSISTANT PROFESSOR/12 MO	T	12.0	21.87%	19,837	20,166
F00033	15. MOHLER, AMANDA ^ #	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	27.24%	28,774	29,137
F00040	16. WHITE, TRACY B.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	18.94%	16,633	16,753
F00544	17. WALKER, SARA	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	18.33%	16,000	16,214
F00601	18. BRADLEY, ROBERT	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	35.30%	29,113	29,218
F00065	19. WOOTEN, AMBER	2185	ASSISTANT PROFESSOR/12 MO	T	12.0	6.63%	5,000	5,034
F00603	20. STERLING, TIFFANY	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	12.18%	8,000	8,000
F00532	21. SOUTHERLAND, JOSEPH	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	16.39%	13,035	13,147
F00046	22. RECTOR, CLAUDE	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	12.36%	9,000	9,086
F00034	23. ROLLINS, JEANNEAN HALL	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	16.16%	13,431	13,528
F00609	24. BYRUM, RICHARD	2204	INSTRUCTOR/12 MO	N	12.0	4.16%	3,000	3,023
F00061	25. PARKER, DONNA	2204	INSTRUCTOR/12 MO	N	12.0	22.49%	18,174	18,308
F00176	26. JONES, SHARON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	15.19%	10,000	10,054
F00196	27. LEGRAND, BRINDA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	14.65%	11,200	11,281
F00361	28. CAMDEN, KATHARINE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	7.16%	4,500	4,529
	29. POSITION FUNDING RETURNED TO POOL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	9.27%	6,583	0
	30. POSITION FUNDING RETURNED TO POOL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	14.02%	8,810	0
F00346	31. AKBARI, CHRISTINA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	24.89%	18,259	18,394
F00313	32. NORMAN, BILINDA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.50%	5,320	5,404
F00318	33. DRAKE, LISA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	10.76%	7,378	7,449
F00273	34. PHILLIPS, CRISTY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	14.23%	10,921	10,921
F00303	35. MCGEE, BETH	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	2.45%	1,386	1,401
	36. POSITION RETURNED TO POOL	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	14.02%	0	0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name College of NHP - Faculty Salary Pool
FOAPAL 132003-258101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00274	37. NIX, ELIZABETH S.	2156	PROFESSOR/9 MO	T	9.0	5.28%	4,120	4,154
F00296	38. PAIT, ARIANNE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	26.47%	19,007	19,159
F00270	39. KO, JOANNA SCHREIT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	22.10%	15,762	15,860
F00311	40. SNELLGROVE, KRISTA	2156	PROFESSOR/9 MO	T	9.0	10.18%	8,090	8,177
F00446	41. SLOAS, STACEY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	14.23%	11,060	11,239
F00406	42. ADDAE, REJOICE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	1.00%	754	765
F00275	43. FOSTER, STANLEY MARK ^ #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	31.66%	30,070	30,317
F00343	44. WADE, RACHELLE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	8.06%	5,120	5,120
	45. RETURNED TO POOL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	10.36%	0	0
F00174	46. MOTTS, SUSAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	6.14%	5,460	5,541
F00505	47. VACANT (SCHWARTZ)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	14.35%	9,038	9,038
F00290	48. GOOD, JOY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	21.36%	13,337	13,420
F00643	49. MARTIN, KELLIE JO	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	11.10%	7,000	7,127
F00640	50. SANDERS, TODD	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	32.44%	22,602	22,774
F00572	51. LEWIS-KIPKULEI, PAMELA ^ #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	30.49%	25,432	25,432
F00115	52. CARPENTER, AMANDA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	22.77%	14,735	14,891
F00578	53. FLANNIGAN, KATHRYN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	7.47%	5,072	5,113
F00504	54. SCHWEIGHART, FARLEY	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	7.43%	5,000	5,067
F00138	55. BRUCE, SCOTT	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	27.35%	19,961	20,157
F00228	56. VACANT (SCHACK)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	7.81%	4,686	4,686
	57. POSITION RETURNED TO POOL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	6.83%	0	0
F00650	58. KEMP, NIKKI	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	8.31%	5,000	5,058
F00355	59. FLEMING,ADDIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	7.74%	5,000	5,070
F00260	60. BRANTLEY, SHANON	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	8.67%	5,000	5,088
F00259	61. PILLOW, CAROLINE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	2.37%	1,310	1,317
F00533	62. MORTON, LARRY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	1.24%	1,000	1,015
	63. POSITION FUNDING RETURNED TO POOL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	0.00%	3,000	0
F00312	64. ALTOM, KACIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	1.63%	1,000	1,009
F00113	65. TERRY, STEPHENIA	2205	INSTRUCTOR/9 MO	N	9.0	1.73%	1,002	1,015
F00379	66. MOORE, CARLITTA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	22.90%	15,300	15,459
F00310	67. PULLIAM, TRINITY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	4.34%	2,499	2,515
F00496	68. POKU, BENJAMIN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	10.51%	6,747	6,824
F00561	69. VACANT (GRIGGS)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	8.29%	4,998	4,998
F00562	70. FERGUSON, BROGDON MADISON	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	8.19%	4,998	5,063
F00205	71. DAVIS, RANDI	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	8.34%	6,031	6,101
F00363	72. HARMON, MATTHEW	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	4.74%	3,000	3,023
							696,241	696,241
615000 Part-Time Labor							0	0
710000 Supplies & Services							45,000	45,000
720000 Travel							0	0
730000 Capital Outlay							0	0
620000 Pool Staff Benefits							199,155	199,155
ACCOUNT TOTAL							940,396	940,396

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name School of Nursing
FOAPAL 110000-258201-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
	1. DEPARTMENT CHAIR STIPENDS	2150	DEPARTMENT CHAIR	P	12.0	81.47%	30,000	30,000
A00527	2. MORRIS, ROCHELLE	2508	ACADEMIC ADVISOR	N	12.0	56.60%	22,857	23,323
F00606	3. VACANT (DETTY OSWAKS)	2170	ASSOCIATE PROFESSOR/12 MO	P	12.0	100.00%	60,000	60,000
F00511	4. KORTAN, HALEY	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	60,000	60,000
F00086	5. CAMP, JESSICA ERIN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	71,120	72,642
F00270	6. KO, JOANNA SCHREIT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	77.90%	55,238	55,912
	7. POSITION RETURNED TO POOL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	0	0
F00281	8. KAUFFMAN, TIFFANY	2171	ASSOCIATE PROFESSOR/9 MO	N	9.0	100.00%	55,000	56,100
F00291	9. PASMORE, JAMIE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	55,000	55,198
F00153	10. VACANT (MANNING)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	59,812	55,000
F00310	11. PULLAM, TRINITY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	95.66%	54,739	55,429
F00246	12. DEARING, SARAH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	56,199	57,795
F00312	13. ALTOM, KACIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	98.37%	59,731	60,818
F00356	14. VACANT (JENNINGS)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	54,030	54,030
F00196	15. LEGRAND, BRINDA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	85.35%	64,810	65,743
F00205	16. DAVIS, RANDI	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	91.66%	65,574	67,095
F00152	17. JORDAN, CHRIS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	75,745	77,260
F00351	18. TRANSITIONED TO AOS NURSING	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	90.73%	64,417	0
F00361	19. CAMDEN, KATHARINE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	92.84%	57,972	58,702
F00363	20. HARMON, MATTHEW	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	95.26%	59,813	60,734
F00311	21. SNELLGROVE, KRISTA	2156	PROFESSOR/9 MO	T	9.0	89.82%	70,583	72,108
F00274	22. NIX, ELIZABETH S.	2156	PROFESSOR/9 MO	T	9.0	94.72%	73,297	74,499
F00298	23. CLARK, TERESA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	64,626	66,526
F00275	24. FOSTER, STANLEY MARK ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	68.34%	60,927	65,426
F00313	25. NORMAN, BILINDA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.50%	64,595	66,636
F00643	26. MARTIN, KELLIE JO	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	88.90%	55,097	57,092
F00355	27. FLEMING,ADDIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	92.26%	58,828	60,475
F00578	28. FLANNIGAN, KATHRYN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	92.53%	62,368	63,366
	29. POSITION RETURNED TO POOL	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	85.98%	0	0
09059C	30. DIXON, CASANDRA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	24,358
12035C	31. GOODWIN, BRENDA KAYE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	26,777	27,313
09072C	32. VACANT (MOOCARME)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	23,880
	33. CLINICAL INSTRUCTORS	2206	PART-TIME FACULTY		12.0	100.00%	184,259	184,259
								1,811,719
	615000 Part-Time Labor							0
	710000 Supplies & Services							25,831
	720000 Travel							14,400
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							496,992
	ACCOUNT TOTAL							2,348,942

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name A-State Online - Nursing
FOAPAL 130161-258201-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
	1. ADMINISTRATIVE STIPEND		COORDINATOR			100.00%	5,000	5,000
F00650	2. KEMP, NIKKI	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	91.69%	54,540	55,805
F00179	3. TATE, NICHOL	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	57,277	58,067
F00560	4. CARTER, CHANDRA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	51,000	51,000
F00440	5. STEIMEL, KATLYN	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	55,000	56,265
F00407	6. CRUM, CINDY BAGWELL	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	65,000	65,754
F00599	7. COIN, SAVANNAH	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100.00%	85,000	87,244
F00351	8. TRANSITIONED FROM E&G NURSING	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	0	65,000
	9. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0		95,000	95,000
	10. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	0	50,000
								589,135
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								132,499
ACCOUNT TOTAL								721,634

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name A-State Online Health Studies
FOAPAL 130161-258951-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00073	1. VACANT NEW POSITION FY 22	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	60,000	60,000
	2. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	1.5	100.00%	10,500	10,500
								70,500
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							20,700
	ACCOUNT TOTAL							91,200

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Nursing - ASU-Mountain Home Distance Learning
110000-258203-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00318	1. DRAKE, LISA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	89.24%	60,598	61,749
F00303	2. MCGEE, BETH	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	97.55%	54,676	55,824
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	10,800	10,800
								128,373
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								34,960
ACCOUNT TOTAL								163,333

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name MSCC Nursing Program
132004-258101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00561	1. VACANT (GRIGGS)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	91.71%	55,277	55,277
F00493	2. BANKS, ROBIN	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	57,000	58,060
F00505	3. VACANT (SCHWARTZ)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	85.65%	53,939	53,939
F00549	4. GATLING, LORI	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	87.81%	78,633	80,174
09031C	5. TRAMMELL, MARY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	24,358
06018C	6. WILLIAMS, MARY	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100.00%	23,339	23,806
								295,614
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								90,225
ACCOUNT TOTAL								385,839

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name ASU-Searcy Nursing Program
FOAPAL 132006-258101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00501	1. VACANT (HAMILL)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	53,698	53,698
F00121	2. VACANT (JENNINGS)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	52,429	52,429
								106,127
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								30,777
ACCOUNT TOTAL								136,904

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Accelerated BSN Program
FOAPAL 132007-258101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00546	1. TRAVIS, KAYLA	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100.00%	79,090	80,656
F00562	2. FERGUSON, BROGDON MADISON	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	91.81%	55,321	56,759
F00259	3. PILLOW, CAROLINE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	97.63%	53,690	54,248
F00590	4. MATA, MELANIE	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	90.68%	76,968	78,692
								270,355
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
830000 Interfund Obligations								54,660
620000 Pool Staff Benefits								76,809
ACCOUNT TOTAL								401,824

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Clinical Lab Sciences
FOAPAL 110000-258401-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00567	1. WALZ, STACY	2150	DEPARTMENT CHAIR	T	12.0	78.65%	90,995	93,397
F00047	2. FOLSOM, AUDREY	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	100.00%	62,000	63,203
F00046	3. RECTOR, CLAUDE	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	87.64%	63,252	64,454
F00574	4. SCHRABLE, JENNIFER	2186	ASSISTANT PROFESSOR/ 9 MO	N	9.0	100.00%	50,000	51,000
A00085	5. FARMER, CARLY	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	45,891	46,910
09062C	6. HILL, MADISON D.	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50.00%	11,940	12,179
								331,143
615000 Part-Time Labor								0
710000 Supplies & Services								11,475
720000 Travel								2,400
730000 Capital Outlay								0
620000 Pool Staff Benefits								97,743
ACCOUNT TOTAL								442,761

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Medical Imaging and Radiation Sciences
FOAPAL 110000-258701-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00539	1. DUBOSE, CHERYL O. ^	2150	DEPARTMENT CHAIR	T	12.0	95.24%	93,515	101,446
F00040	2. WHITE, TRACY B.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	81.06%	70,694	71,698
F00044	3. CALDWELL, DONNA L.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	94.79%	73,357	74,252
F00693	4. NUTT, JODY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	56,133	57,278
F00034	5. ROLLINS, JEANNEAN HALL	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	83.84%	69,185	70,181
F00065	6. WOOTEN, AMBER	2185	ASSISTANT PROFESSOR/12 MO	T	12.0	93.37%	69,940	70,891
F00591	7. YOUNGMAN, KENDALL	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	100.00%	62,598	64,501
F00649	8. BARYMON, DEANNA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	60,774	61,977
F00206	9. COOPER, JESSICA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	50,000	51,000
A00156	10. WALLS, ASHLEY	2508	ACADEMIC ADVISOR		12.0	70.91%	39,609	41,566
09062C	11. HILL, MADISON D.	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50.00%	11,940	12,179
							676,969	
615000 Part-Time Labor							0	
710000 Supplies & Services							10,422	
720000 Travel							8,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							195,108	
ACCOUNT TOTAL								890,499

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name A-State Online Medical Imaging and Radiation Sciences
FOAPAL 130161-258701-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO		9.0	100.00%	0	25,000
2.	PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	0	10,500
								35,500
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								5,840
ACCOUNT TOTAL								41,340

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Communication Disorders
FOAPAL 110000-258501-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00568	1. SHOLLENBARGER, AMY	2150	DEPARTMENT CHAIR	T	12.0	80.49%	75,087	75,658
F00176	2. JONES, SHARON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	84.81%	55,550	56,139
F00290	3. GOOD, JOY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	78.64%	48,814	49,410
F00260	4. BRANTLEY, SHANON	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	91.33%	51,800	53,613
F00084	5. WHITE, LINDSEY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	63,054	64,946
F00296	6. PAIT, ARIANNE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	73.53%	52,406	53,234
F00346	7. AKBARI, CHRISTINA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	75.11%	54,699	55,498
09063C	8. WARE, JONATHAN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	24,358
								432,856
615000 Part-Time Labor								0
710000 Supplies & Services								13,076
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								129,073
ACCOUNT TOTAL								575,005

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Physical Therapy
FOAPAL 110000-258601-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00003	1. DRAKE, SHAWN	2150	DEPARTMENT CHAIR	T	12.0	92.02%	113,859	116,865
F00052	2. KEITH, REBECCA L.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	89.51%	85,072	87,777
F00043	3. WILKINS, RACHEL	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100.00%	76,000	76,441
F00532	4. SOUTHERLAND, JOSEPH	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	83.61%	65,965	67,086
F00371	5. AITKEN, BRENDON	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	68,089	69,451
F00228	6. VACANT (SCHACK)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	92.19%	55,314	55,314
F00273	7. PHILLIPS, CRISTY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	85.77%	65,815	65,815
F00174	8. MOTTS, SUSAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	93.86%	82,228	84,646
F00446	9. SLOAS, STACEY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	85.77%	65,634	67,761
F00504	10. SCHWEIGHART, FARLEY	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	92.57%	61,476	63,111
F00085	11. REMIGIO, WILTON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	83,000	84,245
09064C	12. VACANT (LINTZ)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	23,880
	13. DPT PHYSICAL THERAPY GA	2265	GRADUATE ASSISTANT		12.0		68,334	69,701
							932,093	
615000 Part-Time Labor								0
710000 Supplies & Services								22,193
720000 Travel								4,675
730000 Capital Outlay								0
620000 Pool Staff Benefits								251,678
ACCOUNT TOTAL								1,210,639

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Physical Therapy---Mountain Home
FOAPAL 110000-258603-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00609	1. BYRUM, RICHARD	2204	INSTRUCTOR/12 MO	N	12.0	95.84%	68,599	69,655
F00113	2. TERRY, STEPHENIA	2205	INSTRUCTOR/9 MO	N	9.0	98.27%	56,241	57,692
								127,347
615000 Part-Time Labor								0
710000 Supplies & Services								4,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								36,234
ACCOUNT TOTAL								167,581

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Social Work
FOAPAL 110000-258301-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00696	1. KNIGHT, CHERYL	2150	DEPARTMENT CHAIR	P	12.0	95.02%	94,320	96,621
F00061	2. PARKER, DONNA	2204	INSTRUCTOR/12 MO	N	12.0	77.51%	62,379	63,097
F00185	3. VACANT (WOLFE)-FY24 SEARCH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	60,599	60,599
	4. POSITION RETURNED TO POOL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	93.17%	0	0
F00343	5. WADE, RACHELLE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	91.94%	58,431	58,431
F00533	6. MORTON, LARRY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	98.76%	78,820	80,708
F00534	7. VACANT (WILKERSON)	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	100.00%	69,316	69,316
F00435	8. VACANT (LONG)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	60,851	60,851
F00406	9. ADDAE, REJOICE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	99.00%	74,083	75,783
09065C	10. VACANT (BROOKS)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	24,358	24,358
09126C	11. VACANT (BURT)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	23,880
							613,644	
615000 Part-Time Labor							0	
710000 Supplies & Services							13,611	
720000 Travel							4,800	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							184,080	
ACCOUNT TOTAL								816,135

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Nurse Anesthesia Program
FOAPAL 132005-258101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00286	1. HAMMON, LEE TODD	2935	NURSE ANESTHESIA CLINICAL COORDINATOR		12.0	100.00%	155,329	158,560
F00049	2. MASSEY, CASSANDRA	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100.00%	152,010	154,898
F00031	3. NEW POSITION FY 21	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100.00%	140,000	140,000
A00287	4. BLACK, CHRISTIE	2935	NURSE ANESTHESIA CLINICAL COORDINATOR		12.0	100.00%	175,007	178,507
A00375	5. AKHTER, MOHAMMAD	2935	NURSE ANESTHESIA CLINICAL COORDINATOR		12.0	100.00%	94,456	96,345
09007C	6. VACANT (HILLIS)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	23,880
								752,190
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								213,479
ACCOUNT TOTAL								965,669

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name NHP-Other
FOAPAL 132005-258101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00494	1. POSITION MOVED TO HEALTH SCIENCES	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	0	0
F00600	2. KING, JULIE BECKWITH	2204	ASSISTANT PROFESSOR/12 MO	N	12.0	100.00%	86,121	87,843
	3. TRANSFERRED TO MULTICULTURAL AFFA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	0	0
								87,843
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								24,596
ACCOUNT TOTAL								112,439

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name CNHP/Dietetics
FOAPAL 110000-258901-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00490	1. WEST, ERIC	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	100.00%	59,160	60,343
F00603	2. STERLING, TIFFANY	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	87.82%	57,661	57,661
	3. TRANSFERRED TO AOS NURSING	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	0	0
								118,004
615000 Part-Time Labor								0
710000 Supplies & Services								6,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								33,041
ACCOUNT TOTAL								157,045

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Health Sciences
FOAPAL 110000-258951-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00494	1. VACANT (HUCKABEE)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	75,000	75,000
								75,000
	615000 Part-Time Labor							0
	710000 Supplies & Services							6,000
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							21,750
	ACCOUNT TOTAL							102,750

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Department of Disaster Preparedness & Emergency Management

FOAPAL 110000-258801-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00039	1. HYMAN, AMY	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	100.00%	73,585	75,336
F00315	2. CARVELL, JON	2185	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	51,500	52,108
F00695	3. RICHMOND, JOSEPH ^#	2150	DEPARTMENT CHAIR	P	12.0	100.00%	93,474	99,330
F00496	4. POKU, BENJAMIN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	89.49%	56,815	58,099
09046C	5. JORDAN, AMBER	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	24,358	24,845
								309,718
615000 Part-Time Labor								0
710000 Supplies & Services								7,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								92,791
ACCOUNT TOTAL								409,509

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name A-State Online Disaster Preparedness & Emergency Mgmt
FOAPAL 130161-258801-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
	1. FACULTY OVERLOADS	2185	ASSISTANT PROFESSOR/12 MO	N	9.0	100.00%	20,000	80,000
F00295	2. VACANT NEW POSITION FY 23	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	58,000	58,000
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY	N	9.0	100.00%	10,500	25,000
								163,000
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							34,820
	ACCOUNT TOTAL							197,820

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name A-State Online Public Health
FOAPAL 130161-258551-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00383	1. VACANT NEW POSITION FY 23	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	0	60,000
	2. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	10,500	10,500
								70,500
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								19,500
ACCOUNT TOTAL								90,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name EMT/Paramedic Program
FOAPAL 132011-258801-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00544	1. WALKER, SARA	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	81.67%	70,352	72,237
F00486	2. JOHNSON, BRANDON	2204	INSTRUCTOR/ 12 MO	N	12.0	100.00%	55,000	55,627
								127,864
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								35,802
ACCOUNT TOTAL								163,666

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Occupational Therapy
FOAPAL 110000-258851-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00004	1. WRIGHT, CHRISTINE	2150	DEPARTMENT CHAIR	P	12.0	89.58%	94,291	94,894
F00608	2. BROWN, ANDREA #	2185	ASSISTANT PROFESSOR/12 MO	T	12.0	78.13%	69,724	72,025
F00033	3. MOHLER, AMANDA ^#	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	72.76%	72,508	77,821
F00640	4. SANDERS, TODD	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	67.56%	46,730	47,431
F00572	5. LEWIS-KIPKULEI, PAMELA ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	69.51%	54,474	57,974
F00115	6. CARPENTER, AMANDA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	77.23%	49,475	50,514
09033C	7. HINKLE, CAROL	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	24,358
	8. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	10,000	10,000
	9. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT (PHD)		9.0	400.00%	74,940	76,439
							511,456	
615000 Part-Time Labor							0	
710000 Supplies & Services							8,000	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							126,427	
ACCOUNT TOTAL								645,883

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Athletic Training
FOAPAL 110000-258751-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
F00601	1. BRADLEY, ROBERT	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	64.70%	53,177	53,560
F00138	2. BRUCE, SCOTT	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	72.65%	52,530	53,549
F00379	3. MOORE, CARLITTA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	77.10%	51,000	52,061
								159,170
615000 Part-Time Labor								0
710000 Supplies & Services								4,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>45,624</u>
ACCOUNT TOTAL								208,794

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Military Science and Leadership
FOAPAL 110000-212301-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
15153C	1. VACANT- NEW POSITION	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100.00%	29,836	29,836
	2. POSITION RETURNED TO POOL	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	0	0
								29,836
615000 Part-Time Labor								19,350
710000 Supplies & Services								5,674
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								12,628
ACCOUNT TOTAL								67,488

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Summer Teaching Salaries
FOAPAL 140001-210001-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
1.	SUMMER	2186	ASSISTANT PROFESSOR/9 MO		3.0	100.00%	1,841,275	1,878,101
								1,878,101
	615000	Part-Time Labor						0
	710000	Supplies & Services						0
	720000	Travel						0
	730000	Capital Outlay						0
	620000	Pool Staff Benefits						375,620
	ACCOUNT TOTAL							2,253,721

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Library Operations
FOAPAL 110000-263201-1420

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00459	1. BAILEY, JEFFREY R.	2192	DIRECTOR OF LIBRARY SERVICES		12.0	100.00%	94,623	97,348
A00047	2. VACANT (BANTA)	2013	ARCHIVIST		12.0	100.00%	60,000	60,000
A00161	3. SHEPPARD, APRIL	2066	ASSISTANT LIBRARY DIRECTOR		12.0	100.00%	69,085	70,619
A00163	4. VACANT (DOWNING)	2190	LIBRARIAN		12.0	100.00%	45,649	45,649
A00382	5. VACANT (MARGULIS)	2013	ARCHIVIST		12.0	100.00%	51,334	51,334
A00166	6. HOLLOWAY, H. STAR	2190	LIBRARIAN		12.0	100.00%	46,714	47,658
A00168	7. DRY, ERIC	2190	LIBRARIAN		12.0	100.00%	54,287	55,297
A00170	8. ROBINETTE, ROBERT	2190	LIBRARIAN		12.0	100.00%	49,846	50,843
A00172	9. HALLETT, KAREN D.	2190	LIBRARIAN		12.0	100.00%	46,035	47,002
A00169	10. CRIST, WENDY	2190	LIBRARIAN		12.0	100.00%	61,688	62,911
A00171	11. FARMER, FREDERICK TRACY	2190	LIBRARIAN		12.0	100.00%	60,930	62,173
A00165	12. ESKRIDGE, SHERRY L	2190	LIBRARIAN		12.0	100.00%	47,479	48,353
A00310	13. FLACHSBART, KRISTIN	2190	LIBRARIAN		12.0	100.00%	49,276	50,193
A00714	14. TERRY, JUSTIN	2947	COMPUTER SUPPORT TECHNICIAN		12.0	100.00%	33,273	33,938
A00812	15. VACANT (JONES)	2977	LIBRARY SUPPORT ASSISTANT		12.0	100.00%	23,287	23,287
A00800	16. VACANT (FENNER)	2976	LIBRARY TECHNICIAN (SHIFT)		12.0	100.00%	25,193	25,193
A00803	17. DAVIS, MALISSA J.	2976	LIBRARY TECHNICIAN		12.0	100.00%	28,981	29,561
A00804	18. SMITH, KYLE	2976	LIBRARY TECHNICIAN		12.0	100.00%	24,358	24,845
A00806	19. FARMER, TIA ROWENA	2976	LIBRARY TECHNICIAN		12.0	100.00%	24,828	25,325
A00805	20. WILSON, JORDAN	2976	LIBRARY TECHNICIAN		12.0	100.00%	24,358	24,845
A00807	21. VACANT (SHEPPARD)	2976	LIBRARY TECHNICIAN		12.0	100.00%	24,828	24,828
A00808	22. JENNINGS, MARY E.	2976	LIBRARY TECHNICIAN		12.0	100.00%	24,828	25,325
A00809	23. STEVENSON, PAUL DAVID	2976	LIBRARY TECHNICIAN		12.0	100.00%	24,358	24,845
A00810	24. MOSLEY, AMANDA	2976	LIBRARY TECHNICIAN		12.0	100.00%	24,358	24,845
A00811	25. CLAIRDAY, COREY	2976	LIBRARY TECHNICIAN		12.0	100.00%	25,673	26,186
A00813	26. VACANT (CLAIRDAY)	2977	LIBRARY SUPPORT ASSISTANT		12.0	100.00%	23,339	23,339
A00814	27. VACANT (SABIN)	2977	LIBRARY SUPPORT ASSISTANT		12.0	100.00%	23,287	23,287
A00815	28. VACANT (SIFFORD)	2977	LIBRARY SUPPORT ASSISTANT (Shift)		12.0	100.00%	24,981	24,981
09028C	29. JAMES, ERIKA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	24,358	24,845
16089C	30. MASSIE, ANDREA C.	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	31,327	31,954
16024C	31. SABIN, WILLIAM	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	31,327	31,954
								1,222,763
615000 Part-Time Labor								83,143
710000 Supplies & Services								109,248
720000 Travel								9,600
730000 Capital Outlay								0
850000 Intra Fund Transfer								(198,340)
620000 Pool Staff Benefits								389,235
ACCOUNT TOTAL								1,615,649

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Delta Heritage Office
FOAPAL 110000-212802-1310

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00028	1. LONG, ADAM	2084	DIRECTOR OF DELTA HERITAGE INITIATIVE		12.0	100.00%	91,764	94,352
A00341	2. VACANT (MILES)	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	63,013	63,013
06002C	3. SMYTHE, SANDRA	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100.00%	23,339	23,806
								181,171
615000 Part-Time Labor								0
710000 Supplies & Services								6,333
720000 Travel								0
730000 Capital Outlay								0
711500 Purchase For Resale								0
620000 Pool Staff Benefits								58,782
ACCOUNT TOTAL								246,286

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Heritage SITES-Hemingway Pfeiffer Museum
FOAPAL 110000-212803-1310

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00046	1. WILLIAMS, SHANNON	2096	DIRECTOR OF MUSEUM & ED CENTER		12.0	100.00%	45,441	46,332
A00705	2. TROUT, KAREN	2938	APPRENTICE TRADESMAN		12.0	100.00%	24,021	24,780
12020C	3. VACANT (WILLIAMS)	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	26,551	26,551
								97,663
615000 Part-Time Labor								3,000
710000 Supplies & Services								59,844
720000 Travel								3,000
730000 Capital Outlay								0
711500 Purchase For Resale								0
620000 Pool Staff Benefits								33,211
ACCOUNT TOTAL								196,718

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Heritage SITES-Southern Tenant Farmers Museum-Tyronza

FOAPAL 110000-212804-1310

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00309	1. TOOMBS, PENNY DIANE	2278	ASSISTANT DIRECTOR OF MUSEUM		12.0	50.00%	22,856	23,245
06008C	2. DODSON, SHELBY	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100.00%	23,257	23,722
								46,967
	615000 Part-Time Labor							0
	710000 Supplies & Services							22,906
	720000 Travel							2,000
	730000 Capital Outlay							0
	711500 Purchase For Resale							0
	620000 Pool Staff Benefits							17,169
	ACCOUNT TOTAL							89,042

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Heritage SITES-Lakeport Plantation Museum & Ed Ctr-Lake Village

FOAPAL 110000-212805-1310

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00149	1. O'LOUGHLIN, RUTH	2012	CONSERVATOR		12.0	100.00%	47,237	48,049
13010C	2. WELLS, KATHRINE	P047C	MUSEUM REGISTRAR	C113	12.0	100.00%	27,879	28,437
								76,486
615000 Part-Time Labor								3,000
710000 Supplies & Services								31,286
720000 Travel								3,000
730000 Capital Outlay								0
711500 Purchase For Resale								0
620000 Pool Staff Benefits								26,854
ACCOUNT TOTAL								140,626

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Heritage SITES-Johnny Cash Dyess Colony
FOAPAL 110000-212820-1310

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00309	1. TOOMBS, PENNY DIANE	2278	ASSISTANT DIRECTOR OF MUSEUM		12.0	50.00%	22,856	23,245
16083C	2. SWINK, ROBERT	P030C	MUSEUM EXHIBIT PROGRAM SPECIALIST	C116	12.0	100.00%	31,666	32,299
12004C	3. KOUTKAT, MAGDI	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	25,773	26,288
							81,832	
615000 Part-Time Labor							10,000	
710000 Supplies & Services							4,386	
720000 Travel							0	
730000 Capital Outlay							0	
711500 Purchase For Resale							0	
620000 Pool Staff Benefits							31,863	
ACCOUNT TOTAL								128,081

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Museum
FOAPAL 110000-212701-1430

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00048	1. REINSCHMIDT, MICHAEL	2090	DIRECTOR OF MUSEUM	N	12.0	100.00%	90,000	90,198
19016C	2. ENGEL, ELISABETH	P016C	CURATOR	C119	12.0	100.00%	38,489	39,259
19017C	3. KARY, JILL	P016C	CURATOR	C119	12.0	100.00%	39,651	40,444
12010C	4. PONDER, VALERIE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	28,179	28,743
								198,644
615000 Part-Time Labor								22,328
710000 Supplies & Services								14,595
720000 Travel								2,000
730000 Capital Outlay								0
711500 Purchase For Resale								0
620000 Pool Staff Benefits								73,620
ACCOUNT TOTAL								311,187

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name First National Bank Arena
FOAPAL 110000-313511-1310

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00209	1. BROWN, JAMES	2039	DIRECTOR CONVOCATION CENTER		12.0	75.00%	90,897	92,715
A00230	2. AYERS, KAILEE	2306	ASSISTANT DIRECTOR CONVO CTR-MARKETING		12.0	75.00%	27,017	27,633
A00070	3. MARTIN, MARY	2105	PROJECT/PROGRAM MANAGER		12.0	75.00%	40,171	40,790
A00235	4. STOUT, HALEY T.	2307	TICKET MANAGER- CONVOCATION CENTER		12.0	75.00%	45,000	45,612
A00208	5. VACANT (MATHENEY)	2091	ASU DIRECTOR AUX ENTRP		12.0	75.00%	36,145	36,145
A00063	6. HURN, JENNIFER	2106	PROJECT/PROGRAM SPECIALIST		12.0	75.00%	31,419	32,035
A00404	7. VACANT (PENDERGIST)	2106	PROJECT PROGRAM SPECIALIST		12.0	25.00%	9,192	9,192
A00625	8. VACANT (ELLINGTON)	2962	SKILLED TRADES FOREMAN		12.0	75.00%	27,161	27,161
A00695	9. ADAMS, LAUREN	2938	APPRENTICE TRADESMAN		12.0	75.00%	17,505	18,125
A00644	10. CRABTREE, JEFFREY	2963	SKILLED TRADES SUPERVISOR		12.0	75.00%	24,206	24,826
A00699	11. VACANT (GIBBS)	2938	APPRENTICE TRADESMAN		12.0	75.00%	17,505	17,505
A00816	12. VACANT (PAGAN)	2971	FISCAL SUPPORT ANALYST		12.0	75.00%	22,377	22,377
A00798	13. VACANT (ELLINGTON)	2975	CONSTRUCTION MAINT COORDINATOR		12.0	75.00%	24,692	24,692
03032C	14. VACANT (ROBERTS)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	37.50%	8,688	8,688
12091C	15. LITTLE, JACOB	P053C	SPECIAL EVENTS COORDINATOR	C112	12.0	25.00%	6,443	6,572
12083C	16. MCKINNEY, BETTYE	P053C	SPECIAL EVENTS COORDINATOR	C112	12.0	75.00%	23,408	23,876
11007C	17. VACANT (MCKINNEY)	S055C	ATHLETIC FACILITY SUPERVISOR	C111	12.0	75.00%	18,410	18,410
15145C	18. VACANT (DARVIS)	P033C	SPECIAL EVENTS MANAGER	C115	12.0	75.00%	22,600	22,600
03020C	19. VACANT (MCDUFFEY)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	37.50%	8,688	8,688
							507,642	
615000 Part-Time Labor							0	
710000 Supplies & Services							468,535	
720000 Travel							0	
730000 Capital Outlay							0	
822000 Interfund Plant Transfers							0	
620000 Pool Staff Benefits							167,140	
ACCOUNT TOTAL								1,143,317

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name First National Bank Arena -Facility Support
FOAPAL 110000-313519-1310

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00700	1. FARMER, AARON	2938	APPRENTICE TRADESMAN		12.0	21.20%	5,830	5,945
A00820	2. PATTERSON, ZACHERY	2981	ATHLETIC TICKET SALES COORDINATOR		12.0	25.00%	7,832	7,989
								13,834
615000 Part-Time Labor								0
710000 Supplies & Services								22,630
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								4,320
ACCOUNT TOTAL								40,884

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Facilities Management Admin
FOAPAL 110000-314011-1710

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00041	1. VACANT (HANDWORK)	2089	ASSISTANT VICE CHANCELLOR		12.0	100.00%	122,169	122,169
A00786	2. VACANT (WILLIAMS)	2972	FISCAL SUPPORT SPECIALIST		12.0	100.00%	28,239	28,239
12036C	3. VACANT (BELL)	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	28,612	28,612
12049C	4. HAGLER, TENNYSON	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	28,240	28,805
12016C	5. VACANT (HERMANN)	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	25,773	25,773
13001C	6. VACANT (HERMANN)	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	C113	12.0	100.00%	31,302	31,302
	7. MOVED TO CONTROLLER'S PAGE	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100.00%	0	0
							264,900	
615000 Part-Time Labor							8,800	
710000 Supplies & Services							46,800	
720000 Travel							34,400	
730000 Capital Outlay							48,214	
620000 Pool Staff Benefits							94,757	
ACCOUNT TOTAL								497,871

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Facilities Management Business Services
FOAPAL 110000-314034-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00688	1. LOCKE, TERRY	2964	SKILLED TRADESMAN		12.0	100.00%	31,982	32,622
A00666	2. REEVES, LISA LORENE	2964	SKILLED TRADESMAN		12.0	100.00%	29,836	30,433
A00794	3. HERMANN, SANDRA	2974	ASU ASST DIRECTOR OF PHYSICAL PLANT		12.0	100.00%	34,538	35,229
12077C	4. PHILLIPS, COURTNEY	S050C	MAINTENANCE SPECIALIST	C112	12.0	100.00%	28,240	28,805
08014C	5. HENSON, MIKE	V027C	INVENTORY CONTROL TECHNICIAN	C108	12.0	100.00%	27,663	28,216
08008C	6. OLSON, GREG	V027C	INVENTORY CONTROL TECHNICIAN	C108	12.0	100.00%	32,072	32,713
							188,018	
615000 Part-Time Labor							11,200	
710000 Supplies & Services							31,637	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							68,212	
ACCOUNT TOTAL								299,067

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Preventive Maintenance
FOAPAL 110000-314038-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00633	1. VACANT (BROTEMARKLE)	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	41,855	41,855
A00631	2. VACANT (BROWN)	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	34,939	35,638
A00628	3. MARTIN, CAMERON	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	35,883	36,601
A00647	4. ROBERTS, DWAIN ANTIONO	2964	SKILLED TRADESMAN		12.0	100.00%	33,274	33,939
A00696	5. DAVIS, NICHOLAS	2938	APPRENTICE TRADESMAN		12.0	100.00%	23,227	23,227
A00707	6. VACANT (MARTIN)	2938	APPRENTICE TRADESMAN		12.0	100.00%	24,070	24,070
A00702	7. DICKERSON, JOHN	2938	APPRENTICE TRADESMAN		12.0	100.00%	23,227	23,692
A00704	8. DOUGLAS, SPENCER	2938	APPRENTICE TRADESMAN		12.0	100.00%	24,552	25,043
							244,065	
615000 Part-Time Labor							0	
710000 Supplies & Services							72,000	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							75,660	
ACCOUNT TOTAL								391,725

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Energy Management
FOAPAL 110000-314027-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00065	1. HAKENEWERTH, DAVID	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	80,384	81,992
16026C	2. DOUTHITT, LINDA	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	31,327	31,954
A00624	3. FOSTER, DAVID	2962	SKILLED TRADES FOREMAN		12.0	100.00%	40,798	41,614
								155,560
615000 Part-Time Labor								0
710000 Supplies & Services								120,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								56,317
ACCOUNT TOTAL								331,877

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Planning-Design & Construction
FOAPAL 110000-314025-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00061	1. BUFORD, PETREE VALENTINO	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	59,518	60,708
A00115	2. HALL, WILLIAM M.	2102	PROJECT ARCHITECT		12.0	100.00%	76,406	77,934
A00100	3. VACANT (HOWARD)	2103	PROJECT ENGINEER		12.0	100.00%	56,650	56,650
A00367	4. STROUD, HAROLD R.	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	71,473	72,902
A00793	5. LADD, PHILLIP	2973	ASU DIRECTOR OF PHYSICAL PLANT		12.0	100.00%	59,283	60,469
A00797	6. COOPER, KYLE	2975	CONSTRUCTION/MAINTENANCE COORDINATOR		12.0	100.00%	44,652	45,545
16088C	7. COX, PAUL	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	36,603	37,335
14012C	8. BOWMAN, DANITA JERILYN	P041C	COMMERCIAL GRAPHIC ARTIST	C114	12.0	100.00%	34,770	35,465
13004C	9. CHILDS, GLENDA	P049C	COMMERCIAL ARTIST I	C113	12.0	100.00%	32,039	32,680
15144C	10. STONE, AMANDA	V015C	PURCHASING SPECIALIST	C115	12.0	100.00%	31,352	31,979
							511,667	
615000 Part-Time Labor								11,200
710000 Supplies & Services								17,349
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								173,793
ACCOUNT TOTAL								714,009

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Zone Maintenance
FOAPAL 110000-314012-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00623	1. HALCOM, CLINTON C.	2962	SKILLED TRADES FOREMAN		12.0	100.00%	62,622	63,874
12095C	2. HOUSEWRIGHT, BENJAMIN	S050C	MAINTENANCE SPECIALIST	C112	12.0	100.00%	26,552	27,083
12087C	3. TIMMS, DERRICK	S050C	MAINTENANCE SPECIALIST	C112	12.0	100.00%	25,773	26,288
A00630	4. HAWKINS, FREDDIE	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	32,919	33,577
A00632	5. GATLING, PHILLIP	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	36,601	37,333
A00640	6. VACANT (ATHERTON)	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	39,283	39,283
A00637	7. COGGINS, ROBERT	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	36,602	37,334
A00627	8. MATTHEWS, DANIEL	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	35,884	36,602
A00643	9. HAFF, EDDIE	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	32,296	32,942
A00626	10. GULLEY, JEFFREY S.	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	51,209	52,233
A00651	11. ADKISSON, GERALD	2964	SKILLED TRADESMAN		12.0	100.00%	33,274	33,939
A00662	12. VACANT (RUSSELL)	2964	SKILLED TRADESMAN		12.0	100.00%	30,737	30,737
A00652	13. KAMBANIS, GEORGE	2964	SKILLED TRADESMAN		12.0	100.00%	32,622	33,274
A00659	14. REECE, DALLAS	2964	SKILLED TRADESMAN		12.0	100.00%	31,038	31,659
A00663	15. TEAGUE, JAMES	2964	SKILLED TRADESMAN		12.0	100.00%	31,352	31,979
A00689	16. JOHNSON, BRADLEY	2964	SKILLED TRADESMAN		12.0	100.00%	32,622	33,274
A00687	17. WEBB, JERRY	2964	SKILLED TRADESMAN		12.0	100.00%	32,622	33,274
A00668	18. VACANT (HARMON)	2964	SKILLED TRADESMAN		12.0	100.00%	33,274	33,274
A00655	19. WHEATON, RANDAL	2964	SKILLED TRADESMAN		12.0	100.00%	33,274	33,939
A00691	20. THORNTON, JOSEPH	2964	SKILLED TRADESMAN		12.0	100.00%	33,274	33,939
A00657	21. GREENE, EDDIE	2964	SKILLED TRADESMAN		12.0	100.00%	30,737	31,352
A00658	22. GLASCO, TRAVIS	2964	SKILLED TRADESMAN		12.0	100.00%	29,836	30,433
A00654	23. VACANT (GATLING)	2964	SKILLED TRADESMAN		12.0	100.00%	33,274	33,274
A00673	24. NEAL, STEVEN	2964	SKILLED TRADESMAN		12.0	100.00%	30,737	31,352
A00686	25. WESTBROOK, JAMES	2964	SKILLED TRADESMAN		12.0	100.00%	30,737	31,352
A00674	26. VACANT (SWINK)	2964	SKILLED TRADESMAN		12.0	100.00%	31,666	31,666
A00669	27. VACANT (FOWLER)	2964	SKILLED TRADESMAN		12.0	100.00%	29,837	29,837
A00692	28. HOUSEWRIGHT, BENJAMIN	2964	SKILLED TRADESMAN		12.0	100.00%	29,836	30,433
A00679	29. VANWINKLE, MICHAEL	2964	SKILLED TRADESMAN		12.0	100.00%	33,274	33,939
A00646	30. POOLE, MILTON	2964	SKILLED TRADESMAN		12.0	100.00%	32,942	33,601
A00665	31. VACANT (HENDRIX)	2964	SKILLED TRADESMAN		12.0	100.00%	31,045	31,045
A00744	32. CRIST, KENNETH	2964	SKILLED TRADESMAN		12.0	100.00%	30,737	31,352
A00745	33. VACANT (DENTON)	2964	SKILLED TRADESMAN		12.0	100.00%	30,737	30,737
A00740	34. FLOYD, LARRY	2964	SKILLED TRADESMAN		12.0	100.00%	29,836	30,433
A00741	35. REYNOLDS, LORI	2964	SKILLED TRADESMAN		12.0	100.00%	29,837	30,434
A00742	36. CHARETTE, CHRIS	2964	SKILLED TRADESMAN		12.0	100.00%	32,942	33,601
A00746	37. BARNES, RAYMOND	2964	SKILLED TRADESMAN		12.0	100.00%	31,352	31,979
A00747	38. VACANT (WOOD)	2964	SKILLED TRADESMAN		12.0	100.00%	30,737	30,737
A00675	39. MOSS, CHAD	2964	SKILLED TRADESMAN		12.0	100.00%	31,352	31,979
A00711	40. VACANT (TIMMS)- Zimmer Project	S081C	APPRENTICE TRADESMAN		12.0	100.00%	23,227	23,227
A00698	41. LEE, BENTON	2938	APPRENTICE TRADESMAN		12.0	100.00%	23,227	23,692
A00708	42. VACANT- NEW POSITION	2938	APPRENTICE TRADESMAN		12.0	100.00%	23,227	23,227
								1,385,519
615000 Part-Time Labor								0
710000 Supplies & Services								161,540
711702 Budgeted Recoveries								(91,282)
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								435,382
ACCOUNT TOTAL								1,891,159

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
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Department Name Project Services
FOAPAL 110000-314024-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00439	1. BREWER, RICHEY	2106	PROJECT PROGRAM SPECIALIST		12.0	100.00%	47,450	48,399
A00629	2. MOODY, KENDALL RYAN	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	34,832	35,529
A00634	3. PIERCE, BILLY	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	36,602	37,334
A00635	4. STEELE, CHRISTOPHER	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	41,222	42,046
A00660	5. BERGENER, RICHARD L.	2964	SKILLED TRADESMAN		12.0	100.00%	35,711	36,425
A00661	6. JERNIGAN, JASON	2964	SKILLED TRADESMAN		12.0	100.00%	32,622	33,274
A00667	7. VACANT (RYAN)	2964	SKILLED TRADESMAN		12.0	100.00%	33,274	33,274
A00670	8. SMITH, KEVIN JOHN	2964	SKILLED TRADESMAN		12.0	100.00%	30,737	31,352
A00680	9. VACANT (CARRON)	2964	SKILLED TRADESMAN		12.0	100.00%	30,737	30,737
A00681	10. VACANT (GEORGE)	2964	SKILLED TRADESMAN		12.0	100.00%	30,737	30,737
A00693	11. VACANT (HOOKER)	2964	SKILLED TRADESMAN		12.0	100.00%	30,737	30,737
A00650	12. VACANT (HENRY)	2964	SKILLED TRADESMAN		12.0	100.00%	31,983	31,983
A00649	13. ORR, JERRY	2964	SKILLED TRADESMAN		12.0	100.00%	30,737	31,352
A00743	14. VACANT (BREWER)	2964	SKILLED TRADESMAN		12.0	100.00%	30,737	31,352
A00656	15. RUSSELL, ERIC	2964	SKILLED TRADESMAN		12.0	100.00%	30,737	31,352
12096C	16. VACANT (ABLES)	S050C	MAINTENANCE SPECIALIST	C112	12.0	100.00%	25,773	25,773
								541,656
615000 Part-Time Labor								0
710000 Supplies & Services								18,634
850000 Other Intra-Fund Transfers								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								170,749
ACCOUNT TOTAL								731,039

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name MEP Operations
FOAPAL 110000-314029-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00641	1. BRYANT, MARTIN	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	46,576	47,508
A00636	2. BOLING, ERIC	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	38,430	39,199
A00671	3. SMITH, ADAM	29*64	SKILLED TRADESMAN		12.0	100.00%	29,837	30,434
A00653	4. RILEY, JARROD STEVEN	2964	SKILLED TRADESMAN		12.0	100.00%	29,836	30,433
A00648	5. MARTIN, MARK	2964	SKILLED TRADESMAN		12.0	100.00%	29,251	29,836
								177,410
615000 Part-Time Labor								0
710000 Supplies & Services								162,734
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								54,997
ACCOUNT TOTAL								395,141

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
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Department Name Chancellor Residence-Custodial Care
FOAPAL 110000-314036-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
08015C	1. HALL,HESTER	S065C	MAINTENANCE ASSISTANT	C108	12.0	100.00%	35,800	36,516
								36,516
	615000 Part-Time Labor							0
	710000 Supplies & Services							24,000
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							15,337
	ACCOUNT TOTAL							75,853

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
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Department Name Custodial Care
FOAPAL 110000-314013-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00437	1. TAYLOR, MIA SHEPPARD	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	47,277	48,223
A00701	2. VACANT (SPENCER)	2938	APPRENTICE TRADESMAN		12.0	100.00%	23,339	23,339
A00796	3. BROADWAY, PAULA	2974	ASU ASST DIRECTOR OF PHYSICAL PLANT		12.0	100.00%	35,582	36,294
16086C	4. RICHEY, CHERYL	S050C	MAINTENANCE SPECIALIST	C116	12.0	100.00%	32,273	32,918
04001C	5. MARTIN, LANA	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100.00%	25,673	26,186
03002C	6. VACANT (TAYLOR)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,339
03004C	7. ELLIOTT, DONALD J.	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100.00%	24,622	25,114
03005C	8. UPTON, JAMES	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,806
03006C	9. VACANT (YARBROUGH)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,339
03012C	10. MOORE, BRYCE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,806
03007C	11. RETZ, VLAD	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,806
04011C	12. VACANT (JONES)	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100.00%	25,673	25,673
03009C	13. RAZINHA, BRANDON	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100.00%	24,622	25,114
04003C	14. DAWSON, INA	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100.00%	25,673	26,186
03013C	15. VACANT (SNYDER)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,168	23,631
03017C	16. VACANT (GAUTHIER)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,168	23,168
03018C	17. SMITH, TIM D.	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100.00%	24,622	25,114
03019C	18. RAGLAND, AMILLIA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,806
03021C	19. MONAGHAN, LISA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,168	23,631
03022C	20. VACANT (HIGGINS)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,339
03023C	21. VACANT (SMITH)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,339
04008C	22. VACANT (HAGLER)	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100.00%	25,673	25,673
03024C	23. HOUSEHOLER, ELI	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,168	23,631
03025C	24. VACANT (POLLARD)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,339
03026C	25. MACHADO, CONCEPCION	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,806
03027C	26. FARNSWORTH, SHARON	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,168	23,631
03028C	27. RETZ, RITA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,806
03014C	28. VACANT (ASHE)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,339
03031C	29. STONE, JOSHUA	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100.00%	24,442	24,931
03033C	30. VACANT (VINCENT)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,339
03034C	31. VACANT (FRY)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,339
03035C	32. TIBBS, MORIAH	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100.00%	24,622	25,114
03036C	33. BRYANT, TARA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,806
03037C	34. VACANT	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100.00%	24,442	24,931
08009C	35. VACANT (DOTTER)	S065C	MAINTENANCE ASSISTANT	C108	12.0	100.00%	32,967	33,626
04010C	36. JONES, JACOB	S084C	INSTITUTIONAL SERVICES SUPERVISOR (Shift)	C104	12.0	100.00%	27,085	27,627
03038C	37. VACANT (MCGOWEN)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,168	23,168
03039C	38. BOGARD, REBECCA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,806
03040C	39. BOON, DRACE	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100.00%	24,622	25,114
04009C	40. MAGGARD, MISTY	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100.00%	25,673	26,186
04004C	41. VINCENT, JENNIE	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100.00%	25,673	26,186

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DEPARTMENTAL SALARY BUDGET REQUEST
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Department Name Custodial Care
FOAPAL 110000-314013-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
03041C	42. BRUNER, MELINDA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,806
03042C	43. EVANS, YOLANDA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,806
03043C	44. MARTIN, SELINA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,806
03044C	45. VACANT (AVANT)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,339
03045C	46. MAXWELL, ROBIN	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,806
03046C	47. VACANT(MCGILL)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,339
03047C	48. PATTON, NICHOLAS	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,806
04005C	49. BOYD, ESTHER	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100.00%	25,673	26,186
03049C	50. CALDWELL, TAWANNA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,806
03050C	51. TYGER, ABBY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,168	23,631
04006C	52. COX, JACQUILINE	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100.00%	25,673	26,186
03051C	53. BARLOW, BARBARA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,806
03052C	54. VACANT (RUSSELL)	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100.00%	24,442	24,442
03053C	55. VACANT (GRAVES)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,168	23,168
03054C	56. LUNSFORD, THOMAS	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,806
03029C	57. VACANT (ROBINSON)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,168	23,168
03066C	58. FORD, KYLE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,806
03067C	59. VACANT (FOREST)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,339
03016C	60. BOOTH, DAKOTA	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100.00%	24,442	24,931
03032C	61. VACANT (ROBERTS)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	50.00%	11,584	11,584
03020C	62. VACANT (MCDUFFEY)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	50.00%	11,584	11,584
03079C	63. VACANT (COBLE)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,168	23,168
09115C	64. ROUSSEAU, JIMMY	S087C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100.00%	29,627	30,220
16002C	65. MOODY, GISELLA	S029C	ASU DIRECTOR OF HOUSEKEEPING	C116	12.0	100.00%	31,328	31,955
04015C	66. CASTANEDA, CHRISTY	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100.00%	25,673	26,186
04016C	67. GRIFFIN, BONNIE	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100.00%	25,673	26,186
03095C	68. SCOTT, CEDRIC	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,806
03059C	69. STALLINGS, JD	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,806
03081C	70. BALDWIN, WENDY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,806
03086C	71. VACANT (WARD)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,339
03060C	72. POOLE, JUDITH	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,806
03087C	73. VACANT (BARNETT)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,168	23,168
03082C	74. COOTS, BETTY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,806
03083C	75. VACANT (CHRISTENSEN)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,806
03088C	76. MARTIN, RANDY T.	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,168	23,631
03093C	77. SMYTHE, CANDICE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,806
03090C	78. GILLEYEN, NATOSHA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,168	23,631

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DEPARTMENTAL SALARY BUDGET REQUEST
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Department Name Custodial Care
FOAPAL 110000-314013-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
03084C	79. BLEDSOE, MICHAEL	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,806
03091C	80. KELLEY, PAULA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,806
03096C	81. GOODON, ERNEST	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,168	23,631
03099C	82. VACANT (FLOYD)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,168	23,168
03097C	83. CZEKALSKI, VERONIQUE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,168	23,631
03008C	84. NEW POSITION-ZIMMER	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,168	23,168
03065C	85. NEW POSITION-ZIMMER	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,168	23,168
03102C	86. NEW POSITION-ZIMMER	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,168	23,168
03103C	87. NEW POSITION-ZIMMER	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,168	23,168
04014C	88. VACANT (REEVES)	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100.00%	23,198	23,198
16023C	89. JONES, TAMIKA	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	31,327	31,954
							2,194,712	
615000 Part-Time Labor							0	
711702 Budgeted Recoveries							(131,594)	
710000 Supplies & Services							82,880	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							909,915	
ACCOUNT TOTAL								3,055,913

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
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Department Name Motor Pool
FOAPAL 110000-314018-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00678	1. VACANT (COPE)	2964	SKILLED TRADESMAN		12.0	100.00%	30,134	30,134
A00677	2. VACANT (HILL)	2964	SKILLED TRADESMAN		12.0	100.00%	31,982	31,982
A00676	3. QUALLS, CHRISTOPHER	2964	SKILLED TRADESMAN		12.0	100.00%	29,837	30,434
12041C	4. GREENE, GLYNNA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	30,998	31,618
09050C	5. VACANT (BONE)	C073C	ADMINISTRATIVE SPECILIST II	C109	12.0	100.00%	24,803	24,803
							148,971	148,971
615000 Part-Time Labor							5,600	5,600
710000 Supplies & Services							24,000	24,000
720000 Travel							0	0
730000 Capital Outlay							0	0
620000 Pool Staff Benefits							52,416	52,416
ACCOUNT TOTAL								230,987

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Recycling & Solid Waste
FOAPAL 110000-314131-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
12089C	1. MCCOY, HELEN	S050C	MAINTENANCE SPECIALIST	C112	12.0	100.00%	33,072	33,733
09098C	2. BRUCKER, RAY	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100.00%	25,673	26,186
03015C	3. WEBB, TAMMY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,806
03001C	4. VACANT (LEE)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,339
A00706	5. VACANT (DICKERSON)	2938	APPRENTICE TRADESMAN		12.0	100.00%	23,227	23,692
							130,756	
615000 Part-Time Labor							14,000	
710000 Supplies & Services							59,500	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							52,382	
ACCOUNT TOTAL								256,638

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Student Union Building Maintenance

FOAPAL 110000-314028-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00638	1. ELLIS, TIM	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	35,884	36,602
08010C	2. VACANT (WHITE)	S065C	MAINTENANCE ASSISTANT	C108	12.0	100.00%	23,548	23,548
09114C	3. POSITION RETURNED TO POOL	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100.00%	0	0
04007C	4. VACANT (WEBB)	S084C	INSTITUTIONAL SERVICES SUPERVISOR (Shift	C104	12.0	100.00%	27,085	27,627
03010C	5. BLALOCK, TIM	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100.00%	24,622	25,114
03011C	6. VACANT (BRANCH)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,339
03055C	7. BAKER, SHAUNA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,806
03056C	8. SIMEK, VIOLETA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,806
03057C	9. VACANT (REED)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,339
03058C	10. VACANT (STURKEY)	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100.00%	24,442	24,442
03003C	11. SMALLWOOD, LONZO	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100.00%	24,622	25,114
							256,737	
615000 Part-Time Labor							17,490	
710000 Supplies & Services							614,316	
711702 Budgeted Recoveries							(503,320)	
720000 Travel							0	
730000 Capital Outlay							24,000	
620000 Pool Staff Benefits							103,891	
ACCOUNT TOTAL								513,114

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name WOLF Recreation Center Maintenance & Operations
FOAPAL 110000-314031-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00684	1. VACANT (JERNIGAN)	2964	SKILLED TRADESMAN		12.0	100.00%	29,836	29,836
A00710	2. VACANT (ZOLEN)	2938	APPRENTICE TRADESMAN		12.0	100.00%	23,227	23,227
04012C	3. BRACK, CONNIE	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100.00%	25,673	26,186
03069C	4. WARD, DAKOTA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,339	23,806
03070C	5. ROBINSON, PARKER NEWBERRY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,168	23,631
								126,686
615000 Part-Time Labor								0
710000 Supplies & Services								68,898
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								47,372
ACCOUNT TOTAL								242,956

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name DO School Maintenance
FOAPAL 110000-314035-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
03030C	1. VACANT (LOWE)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,168	23,168
03068C	2. SHEPPARD, SANDRA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	23,168	23,631
								46,799
615000 Part-Time Labor								0
710000 Supplies & Services								233,545
711702 Budgeted Recoveries								0
720000 Travel								0
730000 Capital Outlay								0
822000 Interfund Plant Transfers								(300,000)
620000 Pool Staff Benefits								19,656
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Information and Technology Services
FOAPAL 110000-313011-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00006	1. TORRES, HENRY	2906	ASSOCIATE VICE PRESIDENT		12.0	82.52%	137,218	139,962
A00053	2. STAPLETON, BRIAN	2910	ASSOC. DIRECTOR-INFORMATION & TECHNOLOGY		12.0	100.00%	49,739	50,734
A00407	3. VACANT (WATSON)	2104	PROJECT/PROGRAM DIRECTOR		12.0	100.00%	61,278	22,421
A00717	4. LINCOLN, SHANNON	2942	COMPUTER OPERATOR		12.0	100.00%	64,813	66,109
A00594	5. JOHNSTON, CHRISTOPHER SHANE	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	64,260	65,545
A00111	6. ENGELKEN, DAVID	2059	COMMUNICATIONS SPECIALIST		12.0	100.00%	98,000	99,960
A00288	7. WHEAT, SCOTTIE	2910	ASSOC. DIRECTOR-INFORMATION & TECHNOLOGY		12.0	100.00%	80,000	81,600
A00181	8. GONZALES, MICHAEL	2304	RESEARCH ASSISTANT		12.0	100.00%	60,000	61,200
A00176	9. MOSER, SARA	2304	RESEARCH ASSISTANT		12.0	100.00%	71,400	80,000
A00615	10. VACANT (SIMMONS)	2953	INFORMATION SYSTEMS ANALYST		12.0	100.00%	36,374	36,374
A00454	11. ANDERSON, KENNETH	2105	PROJECT PROGRAM MANAGER		12.0	100.00%	64,260	65,545
A00095	12. VACANT (CURETON)	2092	COMPUTER NETWORK COORDINATOR		12.0	100.00%	6,683	0
A00440	13. WARREN, DEANNA	2104	PROJECT PROGRAM DIRECTOR		12.0	100.00%	71,400	98,000
A00373	14. ADAMS, CHRIS	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	64,813	66,109
A00148	15. VACANT (BUTLER)	2074	TECHNICAL DIRECTOR		12.0	100.00%	43,077	43,077
A00143	16. ZHANG, SHAWN	2303	RESEARCH ANALYST		12.0	19.23%	10,200	10,404
A00500	17. GOODWIN, GINA	2106	PROJECT PROGRAM SPECIALIST		12.0	100.00%	66,300	70,000
A00586	18. COOPER, JERRY	2956	INFORMATION TECHNOLOGY MANAGER		12.0	100.00%	38,079	38,841
A00558	19. HORTON, ANGELA	2966	SYSTEMS ANALYST		12.0	100.00%	46,822	57,000
A00545	20. ROBERTS, CLINTON	2954	INFORMATION SYSTEMS COORDINATOR		12.0	100.00%	46,285	47,211
A00551	21. LAWSON, IVAN R.	2965	SENIOR SOFTWARE SUPPORT ANALYST		12.0	100.00%	59,713	60,907
A00546	22. WILLIAMSON, JOE K	2967	SYSTEMS SPECIALIST		12.0	100.00%	59,157	60,340
A00593	23. RICHARDSON, BRIAN K.	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	51,754	52,789
A00542	24. VACANT (GONGLOFF)	2957	INST INFORMATION TECHNOLOGY COORDINATOR		12.0	100.00%	51,069	50,000
A00548	25. VACANT (PATTERSON)	2967	SYSTEMS SPECIALIST		12.0	100.00%	59,157	59,157
A00549	26. BARNETT, ERIC	2967	SYSTEMS SPECIALIST		12.0	100.00%	64,813	66,109
A00553	27. ADAMS, ZACHERY	2959	NETWORK SUPPORT SPECIALIST		12.0	100.00%	45,413	46,321
A00583	28. FLORY, KEVIN	2944	COMPUTER SUPPORT COORDINATOR		12.0	100.00%	46,181	50,000
A00616	29. VACANT (SANTOS)	2953	INFORMATION SYSTEMS ANALYST		12.0	100.00%	32,894	33,552
A00547	30. WRIGHT, MATTHEW	2967	SYSTEMS SPECIALIST		12.0	100.00%	46,181	50,000
A00550	31. MCMASTERS, TRACEY A.	2967	SYSTEMS SPECIALIST		12.0	100.00%	55,000	56,100
A00591	32. FULTON, LORETTA	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	38,108	38,870
A00555	33. VACANT (WRIGHT)	2967	SYSTEMS ANALYST		12.0	100.00%	41,983	50,000
A00587	34. HARRELL, JENNIFER	2956	INFORMATION TECHNOLOGY MANAGER		12.0	100.00%	51,000	57,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Information and Technology Services
FOAPAL 110000-313011-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00597	35. ROYSE, JOHN	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	39,651	40,444
A00592	36. RYE, SHARON	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	46,438	47,367
A00543	37. MOSLEY, TERESA	2945	COMPUTER SUPPORT MANAGER		12.0	100.00%	54,145	57,000
A00552	38. PATROM, TANNER	2959	NETWORK SUPPORT SPECIALIST		12.0	100.00%	45,521	46,431
A00605	39. MARSHALL, ANTHONY	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	38,874	39,651
A00602	40. KEATING, CALEB	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	37,276	38,022
A00642	41. NICHOLS, LEAMOND KEITH	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	41,085	41,907
A00596	42. VACANT (AMPUEDA TOSTA)	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	0	0
A00603	43. MCDOLE, KELSIE	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	36,265	36,990
A00556	44. VACANT (JONES)	2966	SYSTEMS ANALYST		12.0	100.00%	70,000	70,000
A00588	45. VACANT (CRITTENDEN)	2956	INFORMATION TECHNOLOGY MANAGER		12.0	100.00%	44,134	50,000
A00589	46. LEE, HARVEY R.	2956	INFORMATION TECHNOLOGY MANAGER		12.0	100.00%	48,427	55,000
A00559	47. VACANT (STAPLETON)	2966	SYSTEMS ANALYST		12.0	100.00%	43,251	43,251
A00599	48. DUFFEL, CASEY	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	36,266	36,991
A00598	49. BRYANT, LOUIS	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	37,361	38,108
A00601	50. COLLINS, CODY	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	45,521	46,431
A00610	51. SHOFFNER, ANDREW	2948	DATABASE ANALYST		12.0	100.00%	38,108	38,870
A00554	52. VACANT (SKAGGS)	2966	SYSTEMS ANALYST		12.0	100.00%	45,000	0
A00604	53. DEHART, ALEXA	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	36,266	36,991
A00595	54. BUCK, DANE	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	36,266	36,991
A00608	55. PONCE, CAROLYN	2948	DATABASE ANALYST		12.0	100.00%	41,539	42,370
A00590	56. BRADLEY, MICHAEL	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	38,874	39,651
A00611	57. JACKSON, MICHAEL	2958	NETWORK SUPPORT ANALYST		12.0	100.00%	36,635	37,368
A00600	58. FREIER, MARK	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	41,636	42,469
15009C	59. HALL, LEIGH ANNE	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100.00%	35,106	35,808
09068C	60. BOOKER, CHARLOTTE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	24,358	24,845
19040C	61. WYNN, MEAGAN	G195C	DEPARTMENT BUSINESS COORDINATOR	C119	12.0	100.00%	36,265	36,990
							2,991,183	
615000 Part-Time Labor							135,318	
710000 Supplies & Services							345,071	
720000 Travel							30,000	
730000 Capital Outlay							200,000	
830000 Interfund Obligations							(441,159)	
861000 Interfund Transfer							0	
620000 Pool Staff Benefits							943,356	
ACCOUNT TOTAL								4,203,769

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name IT Store
FOAPAL 110000-313018-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00405	1. BOOTHMAN, HEATHER	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	44,075	44,957
								44,957
	615000 Part-Time Labor							16,000
	710000 Supplies & Services							300,000
	711702 Budgeted Recoveries							(407,000)
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							14,017
	ACCOUNT TOTAL							(32,026)

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Compressed Video Network
FOAPAL 110000-313041-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised	Salaries
		Class	Position Title				Salaries 21/22	Salaries 22/23
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Campus Card Office
FOAPAL 110000-313020-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00342	1. PUCKETT, SHERYL A.	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	47,574	48,525
A00619	2. HUFSTEDLER, SHERRY	2955	INFORMATION SECURITY SYSTEMS ANALYST		12.0	100.00%	34,834	35,531
								84,056
615000 Part-Time Labor								30,000
710000 Supplies & Services								16,000
711702 Budgeted Recoveries								(11,000)
720000 Travel								2,250
730000 Capital Outlay								0
620000 Pool Staff Benefits								26,207
ACCOUNT TOTAL								147,513

**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**AUXILIARY ENTERPRISES
SALARIES
2022-2023**

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ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Athletic Administration
FOAPAL 310000-151001-3010

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00529	1. PURINTON, JEFF	2318	VICE CHANCELLOR ATHLETICS		12.0	100%	375,000	400,000
A00191	2. HOLT, AMY	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	100%	80,800	100,000
A00289	3. VACANT (BOEH)	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	100%	100,000	100,000
A00281	4. MUNOZ, SARAH	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	70,000	70,000
A00231	5. VACANT (VAUGHAN)	2919	ASSISTANT DIRECTOR OF DEVELOPMENT		12.0	100%	33,000	33,000
A00211	6. CARROLL, RONALD	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	76,500	78,122
A00234	7. STEIN, MADISON	2297	DIRECTOR OF MARKETING		12.0	67.92%	38,034	40,752
A00192	8. PLACZEK, LYDIA	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	42.06%	34,363	35,953
A00213	9. GREVAS, NICHOLAS	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	58,000	59,590
A00498	10. VACANT (ENGLAND)	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	94,000	94,000
A00229	11. VACANT (COLEMAN)	2918	FACILITIES AND EQUIPMENT MANAGER		12.0	100%	37,000	37,000
A00496	12. FOSTER, AMY LYNN	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	100,000	100,000
A00428	13. CHISHOLM, COLE	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	38,379	39,995
A00390	14. VACANT (CHISHOLM)	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	62.70%	18,949	18,949
A00084	15. MELTON, KAREN	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	44,982	46,604
A00499	16. BANKS, CARTER	2460	FACILITIES AND EQUIPMENT MANAGER		12.0	100%	26,000	26,000
A00505	17. KOESTER, BRENNAN	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.00	63.96%	19,898	21,520
A00700	18. FARMER, AARON	2938	APPRENTICE TRADESMAN		12.0	79%	21,670	23,260
A00270	19. VACANT (JONES)	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	27,000	27,000
A00820	20. PATTERSON, ZACHERY	2981	ATHLETIC TICKET SALES COORDINATOR		12.0	75%	23,496	23,496
15004C	21. GRIESSE, VALERIE	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,836	30,433
12019C	22. ALEXANDER, ANGELICA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,773	26,288
12011C	23. WINCHESTER, JANICE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	28,743	29,318
06049C	24. VACANT (GRIESSE)	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	85.17%	19,808	19,808
	25. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	11,448	11,448
	26. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	11,448	11,448
								1,503,984
	615000 Part-Time Labor							25,524
	611100 Non-Classified Longevity Bonus							2,500
	612400 Classified Longevity Bonus							800
	710000 Supplies & Services							360,508
	720000 Travel							45,500
	730000 Capital Outlay							0
	864000 Transfers							0
	620000 Pool Staff Benefits							451,688
	ACCOUNT TOTAL							2,390,504

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Sports Information Director
FOAPAL 310000-151003-3010

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00212	1. SCOTT, JERRY	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	81,600	85,007
A00233	2. TAYLOR, MARK	2920	ASSISTANT DIRECTOR OF MEDIA RELATIONS		12.0	100%	48,000	48,000
A00232	3. GARNER, RUSSELL	2920	ASSISTANT DIRECTOR OF MEDIA RELATIONS		12.0	100%	39,000	39,000
A00270	4. MOVED TO ATH ADMIN	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	-	0
	5. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	-	0
							172,007	
								10,705
								1,000
								52,250
								5,500
								0
								65,520
ACCOUNT TOTAL								306,982

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Compliance
FOAPAL 310000-151002-3010

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00215	1. DAUME, JOSHUA	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	81,600	84,211
06049C	2. TRANSFERRED TO ADMINISTRATION	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	85.17%	-	0
15138C	3. BRYAN, CORA	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,836	30,433
								114,644
615000 Part-Time Labor								0
710000 Supplies & Services								32,750
720000 Travel								2,800
730000 Capital Outlay								0
620000 Pool Staff Benefits								29,817
ACCOUNT TOTAL								180,011

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Sports Medicine
FOAPAL 310000-154003-3080

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00210	1. ENNIS, ERIC	2469	HEAD ATHLETIC TRAINER		12.0	100%	60,000	60,000
F00067	2. SHANN, TAYLOR	2204	INSTRUCTOR/12 MO		12.0	100%	38,000	38,000
A00467	3. VACANT (COLEMAN)	2468	TRAINER		12.0	100%	38,000	38,000
A00451	4. SOTO, LORENZO	2468	TRAINER		12.0	100%	30,600	34,732
A00450	5. SWINTON, MARQUIS	2468	TRAINER		12.0	100%	40,000	40,000
	6. NEW POSITION	2468	TRAINER		12.0	100%	-	35,000
	7. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	11,448	11,448
	8. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	11,448	0
	9. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	11,448	11,448
	10. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	11,448	11,448
								280,076
615000 Part-Time Labor								10,405
611100 Non-Classified Longevity Bonus								0
710000 Supplies & Services								103,378
720000 Travel								5,863
730000 Capital Outlay								0
620000 Pool Staff Benefits								73,800
ACCOUNT TOTAL								473,522

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
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Department Name Football
FOAPAL 310000-152101-3020

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00186	1. JONES, LYLE A	2443	HEAD FOOTBALL COACH		12.0	100%	196,625	200,361
A00189	2. HECKENDORF, KEITH	2447	OFFENSIVE COORDINATOR		12.0	100%	134,549	134,549
A00193	3. LOVINGS, SHAUN	2445	ASSISTANT HEAD FOOTBALL COACH		12.0	100%	100,000	100,000
A00197	4. REYNOLDS, VINSON	2452	ASSISTANT FOOTBALL COACH		12.0	100%	125,000	125,000
A00198	5. LETT, DERRICK	2452	ASSISTANT FOOTBALL COACH		12.0	100%	112,200	112,200
A00190	6. HARLEY, ROBERT	2446	DEFENSIVE COORDINATOR		12.0	100%	156,509	159,483
A00199	7. SHALALA, JON	2452	ASSISTANT FOOTBALL COACH		12.0	100%	91,800	91,800
A00194	8. SCHOONOVER, JACOB	2452	ASSISTANT FOOTBALL COACH		12.0	100%	80,000	80,000
A00195	9. KWON, ANDY	2452	ASSISTANT FOOTBALL COACH		12.0	100%	81,600	81,600
A00493	10. LIMEGROVER, MATT	2445	ASSISTANT HEAD FOOTBALL COACH		12.0	100%	122,400	122,400
A00494	11. SIMPSON, JERRON	2460	ASSISTANT COACH		12.0	100%	85,000	85,000
A00434	12. WILSON, MATTHEW	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	76,500	76,500
A00221	13. CORNEIL, AARON	2460	ASSISTANT COACH		12.0	100%	35,700	35,700
A00497	14. JACKSON, BLAKE	2460	ASSISTANT COACH		12.0	100%	30,600	30,600
A00400	15. STEVENS, KEITH	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	32,534	32,534
A00379	16. 100% E&G	2508	ACADEMIC ADVISOR		12.0	19.13%	-	0
12038C	17. RINEHART, KAREN M.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	28,743	29,318
09103C	18. VACANT (FOSTER)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	24,358	24,845
	19. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	11,448	11,448
	20. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	11,448	11,448
	21. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	11,448	11,448
	22. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	11,448	11,448
	615000 Part-Time Labor							1,567,682
	612400 Classified Longevity Bonus							12,691
	710000 Supplies & Services							2,300
	720000 Travel							1,341,795
	730000 Capital Outlay							1,060,000
	863000 Debt Service Transfers							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							443,540
								4,428,008

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
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Department Name Strength
 FOAPAL 310000-152102-3020

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00227	1. WATERS, JOHN	2453	DIRECTOR OF STRENGTH & CONDITIONING		12.0	100%	40,800	40,800
A00420	2. JONES, JEFFREY	2460	ASSISTANT COACH		12.0	100%	86,700	86,700
A00424	3. MASON, GABRIEL	2453	DIRECTOR OF STRENGTH & CONDITIONING		12.0	100%	23,460	24,708
A00228	4. LANTEIGNE, SHANE	2453	DIRECTOR OF STRENGTH & CONDITIONING		12.0	100%	23,460	24,708
A00423	5. ROWLAND, CARTER	2468	TRAINER		12.0	100%	37,000	37,000
	6. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	11,448	11,448
								225,364
615000 Part-Time Labor								22,530
710000 Supplies & Services								32,800
720000 Travel								700
730000 Capital Outlay								0
620000 Pool Staff Benefits								73,402
ACCOUNT TOTAL								354,796

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Men's Basketball
FOAPAL 310000-152201-3030

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00188	1. BALADO, MIKE	2444	HEAD MEN BASKETBALL COACH		12.0	100%	170,687	173,930
A00323	2. YOUNG, IAN	2460	ASSISTANT COACH		12.0	100%	55,000	55,000
A00321	3. STANLEY, CASEY	2460	ASSISTANT COACH		12.0	100%	59,160	59,160
A00322	4. CREWS, BRENT	2460	ASSISTANT COACH		12.0	100%	86,700	86,700
A00402	5. WILSON, DREW	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	27,500	32,068
06047C	6. SKOLNICK, HENRY	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	23,257	23,722
							430,580	
615000 Part-Time Labor							13,800	
710000 Supplies & Services							273,500	
720000 Travel							265,517	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							128,867	
ACCOUNT TOTAL							1,112,264	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Baseball
FOAPAL 310000-152401-3042

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00202	1. RAFFO, THOMAS G.	2441	HEAD COACH		12.0	100%	77,000	77,000
A00219	2. DUNN, ALAN	2460	ASSISTANT COACH		12.0	100%	30,600	31,212
A00223	3. LABOUNTY, RICHARD	2460	ASSISTANT COACH		12.0	100%	30,600	30,600
								138,812
615000 Part-Time Labor								0
611100 Non-Classified Longevity Bonus								800
710000 Supplies & Services								108,356
720000 Travel								188,750
730000 Capital Outlay								0
620000 Pool Staff Benefits								50,216
ACCOUNT TOTAL								486,934

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Men's Track
FOAPAL 310000-152301-3041

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00200	1. PATCHELL, JAMES	2441	HEAD COACH		12.0	50.00%	37,500	37,500
A00226	2. KRAFT, MATTHEW	2460	ASSISTANT COACH		12.0	39.40%	16,320	16,320
A00422	3. VINING, MATTHEW L.	2460	ASSISTANT COACH		12.0	38.00%	11,628	11,628
A00492	4. DUVALL, JESSE	2441	HEAD COACH		12.0	40.00%	9,335	9,335
A00421	5. WILLIAMS, WILLIAM	2460	ASSISTANT COACH		12.0	34.66%	10,606	10,606
								85,389
615000 Part-Time Labor								0
611100 Non-Classified Longevity Bonus								1,098
710000 Supplies & Services								51,878
720000 Travel								104,160
730000 Capital Outlay								0
620000 Pool Staff Benefits								38,054
ACCOUNT TOTAL								280,579

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Women's Track
FOAPAL 310000-153501-3065

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00200	1. PATCHELL, JAMES	2441	HEAD COACH		12.0	50.00%	37,500	37,500
A00226	2. KRAFT, MATTHEW	2460	ASSISTANT COACH		12.0	60.60%	25,096	25,096
A00422	3. VINING, MATTHEW L.	2460	ASSISTANT COACH		12.0	62.00%	18,972	18,972
A00492	4. DUVALL, JESSE	2441	HEAD COACH		12.0	60.00%	14,003	14,003
A00421	5. WILLIAMS, WILLIAM	2460	ASSISTANT COACH		12.0	65.34%	19,994	19,994
								115,565
615000 Part-Time Labor								0
611100 Non-Classified Longevity Bonus								1,502
710000 Supplies & Services								51,956
720000 Travel								104,160
730000 Capital Outlay								0
620000 Pool Staff Benefits								51,510
ACCOUNT TOTAL								324,693

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
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Department Name Women's Soccer
FOAPAL 310000-153601-3066

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00204	1. DOOLEY, BRIAN	2441	HEAD COACH		12.0	100%	65,000	65,000
A00217	2. LOCKE, SHANNON	2460	ASSISTANT COACH		12.0	100%	30,600	31,212
A00220	3. TRANSFERRED TO MEN'S & WOMEN'S	2460	ASSISTANT COACH		12.0	100%	-	0
A00220	4. NEW POSITION	2460	ASSISTANT COACH		12.0	100%	-	30,000
	5. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	11,448	0
								126,212
615000 Part-Time Labor								1,250
710000 Supplies & Services								53,645
720000 Travel								147,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								51,496
ACCOUNT TOTAL								380,103

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Men's Golf
FOAPAL 310000-152501-3043

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00207	1. HAGEN, MICHAEL	2441	HEAD COACH		12.0	100%	55,000	55,000
	2. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	-	0
								55,000
615000 Part-Time Labor								17,010
710000 Supplies & Services								31,520
720000 Travel								53,455
730000 Capital Outlay								0
620000 Pool Staff Benefits								11,000
ACCOUNT TOTAL								167,985

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Women's Volleyball
FOAPAL 310000-153201-3062

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00203	1. GERWIG, BRIAN	2441	HEAD COACH		12.0	100%	80,000	80,000
A00218	2. ROTH, ALICIA	2460	ASSISTANT COACH		12.0	100%	36,720	45,000
	3. NEW POSITION	2460	ASSISTANT COACH		12.0	100%	-	35,000
	4. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	11,448	0
								160,000
615000 Part-Time Labor								12,900
710000 Supplies & Services								36,886
720000 Travel								169,605
730000 Capital Outlay								0
620000 Pool Staff Benefits								40,000
ACCOUNT TOTAL								419,391

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DEPARTMENTAL SALARY BUDGET REQUEST
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Department Name Women's Basketball
FOAPAL 310000-153701-3067

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00201	1. ROGERS, MARY D	2441	HEAD COACH		12.0	100%	121,303	121,303
A00224	2. MCNELIS, CONNOR	2460	ASSISTANT COACH		12.0	100%	40,000	40,000
A00225	3. WIDEMAN, ARIELLE	2460	ASSISTANT COACH		12.0	100%	45,000	50,000
A00216	4. NESSLING, ELIZABETH	2460	ASSISTANT COACH		12.0	100%	64,974	70,000
A00419	5. CAMPBELL, KARISSA	2460	ASSISTANT COACH		12.0	100%	28,662	29,235
06048C	6. AKERS, TESSA	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	23,257	23,722
								334,260
615000 Part-Time Labor								5,021
611100 Non-Classified Longevity Bonus								0
710000 Supplies & Services								171,725
720000 Travel								244,550
730000 Capital Outlay								0
620000 Pool Staff Benefits								107,200
ACCOUNT TOTAL								862,756

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2022/2023

Department Name Women's Tennis
 FOAPAL 310000-153401-3064

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00206	1. VACANT (LANGE)	2441	HEAD COACH		12.0	100%	48,000	48,000
								48,000
								0
								31,650
								56,830
								0
								21,120
	ACCOUNT TOTAL							157,600

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
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Department Name Women's Golf
FOAPAL 310000-153301-3063

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00205	1. DESBIENS-SHAW, MARIE-JOSEE	2441	HEAD COACH		12.0	100%	48,000	48,000
A00750	2. GORZNEY, JOSHUA	2460	ASSISTANT COACH		12.0	100%	35,600	35,600
	3. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	11,448	0
								83,600
615000 Part-Time Labor								0
611100 Non-Classified Longevity Bonus								800
710000 Supplies & Services								29,645
720000 Travel								53,530
730000 Capital Outlay								0
620000 Pool Staff Benefits								16,880
ACCOUNT TOTAL								184,455

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Women's Bowling
FOAPAL 310000-153101-3061

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00320	1. KOSTICK, JUSTIN T.	2441	HEAD COACH		12.0	100%	45,000	45,000
A00749	2. BAILEY, TAYLOR	2460	ASSISTANT COACH		12.0	100%	35,600	35,600
								80,600
615000 Part-Time Labor								0
611100 Non-Classified Longevity Bonus								800
710000 Supplies & Services								35,000
720000 Travel								45,150
730000 Capital Outlay								0
620000 Pool Staff Benefits								16,280
ACCOUNT TOTAL								177,830

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Athletic Scholarships

FOAPAL 310000-151009-3010

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	750000 Scholarships							5,494,427
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							5,494,427

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name First National Bank Arena
FOAPAL 320075-313511-3640

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00209	1. BROWN, JAMES	2039	DIRECTOR CONVOCATION CENTER		12.0	25%	30,292	30,898
A00230	2. AYERS, KAILEE	2306	ASSISTANT DIRECTOR CONVO CTR-MARKETING		12.0	25%	9,006	9,211
A00070	3. MARTIN, MARY	2105	PROJECT/PROGRAM MANAGER		12.0	25%	13,389	13,595
A00235	4. STOUT, HALEY T.	2307	TICKET MANAGER- COVOCATION CENTER		12.0	25%	15,000	15,207
A00208	5. VACANT (MATHENEY)	2091	ASU DIRECTOR AUX ENTRP		12.0	25%	12,048	12,048
A00063	6. HURN, JENNIFER	2104	PROJECT/PROGRAM DIRECTOR		12.0	25%	10,473	10,678
A00404	7. VACANT (PENDERGIST)	2106	PROJECT PROGRAM SPECIALIST		12.0	75%	27,577	27,577
A00625	8. VACANT (ELLINGTON)	2962	SKILLED TRADES FOREMAN		12.0	25%	9,054	9,054
A00695	9. ADAMS, LAUREN	2938	APPRENTICE TRADESMAN		12.0	25%	5,835	6,042
A00644	10. CRABTREE, JEFFREY	2963	SKILLED TRADES SUPERVISOR		12.0	25%	8,069	8,276
A00699	11. VACANT (GIBBS)	2938	APPRENTICE TRADESMAN		12.0	25%	5,720	5,720
A00816	12. VACANT (PAGAN)	2971	FISCAL SUPPORT ANALYST		12.0	25%	7,459	7,459
A00798	13. VACANT (ELLINGTON)	2975	CONSTRUCTION MAINT COORDINATOR		12.0	25%	8,231	8,231
03032C	14. VACANT (ROBERTS)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	12.50%	2,896	2,896
12091C	15. LITTLE, JACOB	P053C	SPECIAL EVENTS COORDINATOR	C112	12.0	75%	19,330	19,717
12083C	16. MCKINNEY, BETTYE	P053C	SPECIAL EVENTS COORDINATOR	C112	12.0	25%	7,803	7,959
11007C	17. VACANT (MCKINNEY)	S055C	ATHLETIC FACILITY SUPERVISOR	C111	12.0	25%	6,136	6,136
15145C	18. VACANT (DARVIS)	P033C	SPECIAL EVENTS MANAGER	C115	12.0	25%	7,313	7,313
03020C	19. VACANT (MCDUFFEY)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	12.50%	2,896	2,896
								210,913
615000 Part-Time Labor								40,000
611100 Non-Classified Longevity Bonus								500
612400 Classified Longevity Bonus								375
710000 Supplies & Services								350,000
720000 Travel								40,000
730000 Capital Outlay								0
711501 Purchase For Resale								0
620000 Pool Staff Benefits								67,259
ACCOUNT TOTAL								709,047

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Residence Life-Director
FOAPAL 310025-413210-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00127	1. TRANSITIONED TO E&G	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	55,825	0
A00124	2. TRANSITIONED TO E&G	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	50,000	0
A00384	3. TRANSFERRED TO E&G COUNSELING	2900	COUNSELOR		12.0	100%	-	0
A00126	4. TRANSITIONED TO E&G	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	36,000	0
A00515	5. TRANSITIONED TO E&G	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	41,000	0
A00466	6. TRANSITIONED TO E&G	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	36,134	0
A00514	7. TRANSITIONED TO E&G	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	36,134	0
A00509	8. TRANSITIONED TO E&G	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	45,000	0
A00510	9. TRANSITIONED TO E&G	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	36,000	0
A00511	10. TRANSITIONED TO E&G	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	36,000	0
A00512	11. TRANSITIONED TO E&G	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	36,312	0
	12. POSITION RETURNED TO POOL	D079C	COMPUTER SUPPORT TECHNICIAN		12.0	100%	9,932	0
09099C	13. TRANSITIONED TO E&G	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,880	0
	14. TRANSITIONED TO E&G	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	7,956	0
	615000 Part-Time Labor							0
	611100 Non-Classified Longevity Bonus							0
	612400 Classified Longevity Bonus							0
	710000 Supplies & Services							203,861
	720000 Travel							0
	730000 Capital Outlay							0
	750000 Institutional Aid							0
	740000 Debt Service Fees							0
	824000 Internal Financing Transfers							0
	780000 Contingency							576,024
	850000 Intrafund Transfer							303,320
	861000 Interfund Transfers							1,528,768
	863000 Debt Service Transfers							206,748
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							2,818,721

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Parking Services
FOAPAL 320150-316505-3660

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00093	1. MCKINNEY, DAVID R.	2142	ASSOCIATE DEAN OF STUDENTS		12.0	100%	59,157	60,340
A00042	2. JOHNSON, CRAIG	2089	ASSISTANT VICE CHANCELLOR		12.0	15%	16,527	16,858
A00781	3. BROOKS, BARBARA	2972	FISCAL SUPPORT SPECIALIST		12.0	100%	26,794	27,330
12054C	4. JONES, JERRY	T080C	DIRECTOR OF TRANSIT & PARKING	C112	12.0	100%	27,083	27,625
09106C	5. VACANT (ORE)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	24,358	24,358
15136C	6. ORE, SOPHIA	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,836	30,433
							186,944	
615000 Part-Time Labor							27,440	
611100 Non-Classified Longevity Bonus							1,425	
612400 Classified Longevity Bonus							0	
710000 Supplies & Services							228,699	
720000 Travel							0	
730000 Capital Outlay							0	
740000 Debt Service Fees							413	
863000 Debt Service							408,616	
620000 Pool Staff Benefits							69,609	
ACCOUNT TOTAL								923,146

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Dining Services
FOAPAL 310050-316521-3200

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00042	1. JOHNSON, CRAIG	2089	ASSISTANT VICE CHANCELLOR		12.0	15%	16,527	16,858
								16,858
								0
								225
								242,561
								0
								30,000
								0
								0
								5,088
								294,732

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Student Union
FOAPAL 310075-413431-3300

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00697	1. STALLINGS, MATT	2963	SKILLED TRADES SUPERVISOR		12.0	100%	38,872	39,649
A00703	2. LINDSEY, ETHAN	2938	APPRENTICE TRADESMAN		12.0	100%	23,339	23,817
A00821	3. WEBB, TYLER	2982	STUDENT UNION SECTION MANAGER		12.0	100%	28,240	28,805
03085C	4. VACANT (ROBINSON)	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	24,622	24,442
03089C	5. VACANT (WEBB)	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	24,622	24,442
03092C	6. WILSON, THOMAS	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	23,339	23,806
14033C	7. DUNCAN, RICKEY	M062C	STUDENT UNION NIGHT MANAGER (Shift)	C114	12.0	100%	31,817	32,453
								197,414
615000 Part-Time Labor								0
611100 Non-Classified Longevity Bonus								800
612400 Classified Longevity Bonus								2,000
710000 Supplies & Services								331,666
720000 Travel								0
730000 Capital Outlay								0
750000 Scholarships								0
740000 Debt Service Fees								1,238
824000 Internal Financing Transfers								0
861000 Interfund Transfers								266,213
863000 Debt Service Transfers								1,199,134
790300 Non-Mandatory Transfers								0
620000 Pool Staff Benefits								<u>88,535</u>
ACCOUNT TOTAL								2,087,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Student Development and Leadership
FOAPAL 310075-413402-3300

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00094	1. TRANSITIONED TO E&G	2142	ASSOCIATE DEAN OF STUDENT AFFAIRS		12.0	59.17%	36,210	0
A00128	2. TRANSITIONED TO E&G	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	36,000	0
A00129	3. TRANSITIONED TO E&G	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	42,762	0
A00125	4. TRANSITIONED TO E&G	2036	ASSISTANT DEAN OF STUDENTS		12.0	84.51%	51,720	0
A00697	5. TRANSITIONED TO STUDENT UNION	2963	SKILLED TRADES SUPERVISOR		12.0	100%	38,872	0
A00703	6. TRANSITIONED TO STUDENT UNION	2938	APPRENTICE TRADESMAN		12.0	100%	23,339	0
A00821	7. TRANSITIONED TO STUDENT UNION	2982	STUDENT UNION SECTION MANAGER		12.0	100%	23,880	0
03085C	8. TRANSITIONED TO STUDENT UNION	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	24,622	0
03089C	9. TRANSITIONED TO STUDENT UNION	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	24,622	0
03092C	10. TRANSITIONED TO STUDENT UNION	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	23,339	0
06016C	11. TRANSITIONED TO E&G	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	23,257	0
14033C	12. TRANSITIONED TO STUDENT UNION	M062C	STUDENT UNION NIGHT MANAGER (Shift)	C114	12.0	100%	31,817	0
	13. TRANSITIONED TO E&G	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	7,956	0
	14. TRANSITIONED TO E&G	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	7,956	0
	615000 Part-Time Labor							0
	611100 Non-Classified Longevity Bonus							0
	612400 Classified Longevity Bonus							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	750000 Scholarships							0
	790300 Non-Mandatory Transfers							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2022/2023

Department Name Conference Services
 FOAPAL 310075-413432-3300

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00301	1. TRANSITIONED TO E&G	2142	ASSOCIATE DEAN OF STUDENT AFFAIRS		12.0	100%	43,619	0
	611100 Non-Classified Longevity Bonus							0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Auxiliary Business Services
FOAPAL 320200-316503-3680

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00042	1. JOHNSON, CRAIG	2089	ASSISTANT VICE CHANCELLOR		12.0	15%	16,527	16,858
								16,858
								225
								0
								4,269
								0
								0
								0
								0
								5,009
								26,361