



INSTITUTIONAL
OPERATING
BUDGET
2021 - 2022



**ARKANSAS STATE
UNIVERSITY
BEEBE**
HEBER SPRINGS • LRAFB • ONLINE • SEARCY™

ARKANSAS STATE UNIVERSITY-BEEBE

OPERATING BUDGET FISCAL YEAR 2021 – 2022

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This document contains information that reflects the allocation of funds expected to be available during the 2021 - 2022 Fiscal Year for the operation of Arkansas State University-Beebe. Because of frequent changes in personnel and funding fluctuations, the Office of Finance and Administration will be the most up to date source for specific budgetary information at any point in time.

ARKANSAS STATE UNIVERSITY-BEEBE
Index of Departments

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ARKANSAS STATE UNIVERSITY-BEEBE
 Educational General Budget
 Fiscal Year 2021/2022

Statement of Budgeted Income

Description	Account Number	Budgeted FY2020/21	Budgeted FY2021/22
STUDENT TUITION & FEES			
Fall Tuition	4-110	\$2,341,435	\$2,286,001
Spring Tuition	4-111	2,080,694	1,828,083
Summer Tuition	4-112	460,826	506,192
ASUS Tuition	4-113	774,375	578,590
LRAFB Tuition	4-122	180,049	123,216
Out-of-State Tuition	4-115	78,375	30,000
ASUS Out-of-State Tuition	4-116	0	0
International Tuition	4-117	30,400	6,000
Non-Credit Instruction	4-141/196	39,000	15,020
Off Campus Instruction	4-820	743,394	783,069
Lab Fees	4-121	167,863	119,213
QIF Fee	4-123	290,825	262,829
Academic Excellence Fee	4-143	339,831	309,677
Infrastructure Fee	4-170/174	275,025	258,004
Internet Fee	4-145	464,827	545,506
Security Fee	4-173	62,993	56,991
Voice & Piano Fee	4-146	3,800	3,000
Welding Supply Fee	4-175	12,350	3,800
TOTAL TUITION & FEES		\$8,346,062	\$7,715,191
STATE APPROPRIATION			
General Revenue A & B	4-211	\$10,437,683	\$10,846,924
Excellence Fund	4-211	1,471,658	1,720,546
ASUS Workforce 2000	4-214	701,489	801,945
Productivity Funding Offset	4-211	203,245	0
TOTAL STATE APPROPRIATION		\$12,814,075	\$13,369,415

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational General Budget
 Fiscal Year 2021/2022

Statement of Budgeted Income

Description	Account Number	Budgeted FY2020/21	Budgeted FY2021/22
GRANTS & CONTRACTS			
Fed Programs Indirect Costs	4-741	\$65,000	\$1,153,566
TOTAL GRANTS & CONTRACTS		\$65,000	\$1,153,566
SALES & SERVICES			
ASUS Testing Services	4-195	\$4,500	\$4,500
Testing Services	4-523	20,000	20,000
LRAFB Testing Fees	4-527/744	18,000	18,000
CNA/Prometric Testing	4-528	5,000	5,000
TOTAL SALES & SERVICES		\$47,500	\$47,500
ORGANIZED ACTIVITIES RELATED TO INSTRUCTION			
Livestock Sales	4-621	\$27,500	\$27,500
Play Production	4-640	1,850	1,850
TOTAL ORGANIZED ACTIVITIES RELATED TO INSTRUCTION		\$29,350	\$29,350

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational General Budget
 Fiscal Year 2021/2022

Statement of Budgeted Income

Description	Account Number	Budgeted FY2020/21	Budgeted FY2021/22
OTHER EDUCATIONAL & GENERAL INCOME			
ASUJ Programs Host Fee	4-389	\$50,000	\$40,000
Veteran's Service Fee	4-522	3,500	3,500
Concert Series	4-631	3,500	500
Library Fines	4-711	650	500
Traffic Fines	4-712	150	120
Investment Income	4-731	65,000	72,500
Miscellaneous Income	4-739	12,500	7,500
Rental Income	4-742	2,500	2,500
TOTAL OTHER EDUCATIONAL & GENERAL INCOME		\$137,800	\$127,120
TOTAL BEEBE EDUCATIONAL & GENERAL INCOME		\$23,025,033	\$22,442,142

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational General Budget
 Fiscal Year 2021/2022

Statement of Budgeted Income

Description	Account Number	Budgeted FY2020/21	Budgeted FY2021/22
ASUB-HEBER SPRINGS CAMPUS REVENUE			
STUDENT TUITION AND FEES INCOME			
In-County Tuition	4-717	\$339,950	\$211,945
Out-of-County Tuition	4-719	166,580	90,984
Out-of-State Tuition	4-874	6,373	3,828
International Tuition	4-108	0	0
Lab Fee	4-129	14,881	11,970
Academic Excellence Fee	4-149	28,263	18,462
Internet Lab Fee	4-169	0	0
Infrastructure Fee	4-172	22,365	15,385
Welding Supply Fee	4-443	\$7,125	\$3,500
QIF Fee	4-720	23,750	15,495
Security Fee ASUHS	4-791	6,533	3,099
Non-Credit Instruction ASUHS	4-768/723	24,000	10,250
TOTAL TUITION & FEES		\$639,819	\$384,918
STATE & LOCAL APPROPRIATION			
General Revenue A & B	4-213	\$725,614	\$678,125
Cleburne Cty Sales Tax	4-729	1,675,050	1,985,250
TOTAL APPROPRIATION		\$2,400,664	\$2,663,375
GRANTS & CONTRACTS			
Fed Programs Indirect Costs	4-840	\$12,500	\$12,500
TOTAL HEBER SPRINGS GRANTS & CONTRACTS		\$12,500	\$12,500

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational General Budget
 Fiscal Year 2021/2022

Statement of Budgeted Income

Description	Account Number	Budgeted FY2020/21	Budgeted FY2021/22
Sales & Service			
Testing Fees	4-520	\$0	\$0
TOTAL HEBER SPRINGS SALES & SERVICES		\$0	\$0
OTHER EDUCATIONAL & GENERAL INCOME			
Miscellaneous	4-759	\$0	\$0
Interest Income	4-763	26,570	16,570
TOTAL OTHER INCOME		\$26,570	\$16,570
TOTAL HEBER SPRINGS INCOME		\$3,079,553	\$3,077,363
GRAND TOTAL UNIVERSITY INCOME		\$24,519,339	\$25,519,505

ARKANSAS STATE UNIVERSITY-BEEBE
Educational & General Budget
Fiscal Year 2021/2022

Statement of Budgeted Expenditures

Description	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	PT Fac 2021/22	PT Labor 2021/22	Supplies & Serv. 2021/22	Non Capital 2021/22	Capital 2021/22	Other 2021/22
INSTRUCTION										
Teaching Salaries & Departmental Operating										
<i>Div. of Arts & Humanities</i>										
Dean Arts & Humanities	10-350	190,453	198,233	177,733	0	12,500	8,000	0	0	0
Education & Psychology	10-341	246,641	250,636	166,486	81,000	0	3,150	0	0	0
Social Science	10-342	415,965	420,046	208,146	205,200	0	6,700	0	0	0
Health & PE	10-343	118,879	114,600	87,785	21,600	0	5,215	0	0	0
Academic Success	10-347	74,300	74,300	0	73,800	0	500	0	0	0
FA: Music	10-351	213,418	216,876	176,346	32,400	0	8,130	0	0	0
FA: Visual	10-352	147,224	128,674	84,924	36,000	0	7,750	0	0	0
FA:Speech & Theatre	10-355	172,853	215,306	130,387	58,200	16,269	10,450	0	0	0
English	10-361	747,014	748,823	558,873	180,000	0	9,950	0	0	0
Early Childhood	10-403	43,400	43,400	0	40,800	0	2,600	0	0	0
<i>Div. of Math & Science</i>										
Dean of Math & Science	10-370	126,412	140,938	122,938	0	10,000	8,000	0	0	0
Director Allied Health	10-314	35,912	37,958	34,358	0	0	3,600	0	0	0
Director of Nursing	10-449	80,500	83,810	80,580	0	0	2,200	1,030	0	0
Physical Science	10-371	168,940	171,425	101,225	58,200	0	12,000	0	0	0
Math	10-372	427,303	436,373	325,383	91,200	0	16,700	3,090	0	0
Biology	10-373	558,518	516,712	373,062	96,600	0	44,750	2,300	0	0
Medical Laboratory Technology	10-391	93,979	77,168	52,258	6,000	0	17,880	1,030	0	0
EMT/Paramedic	10-405	109,508	152,231	92,981	43,200	0	16,050	0	0	0
Medical Records	10-409	41,294	60,808	41,508	16,200	0	3,100	0	0	0
Nursing	10-410	323,656	368,732	254,132	68,400	0	34,200	12,000	0	0
Pharmacy Technology	10-412	54,609	3,600	0	0	0	3,600	0	0	0
Veterinary Technology	10-415	243,536	265,724	200,831	8,400	5,214	51,279	0	0	0
<i>Div. of Career Education</i>										
Dean Career Education	10-392	195,612	165,795	149,295	0	5,000	11,500	0	0	0
Agriculture	10-321	147,278	153,003	139,003	0	0	14,000	0	0	0
Business Administration	10-332	338,425	341,265	206,065	115,200	2,500	17,500	0	0	0
Criminal Justice	10-349	120,178	69,120	49,020	18,000	0	2,100	0	0	0
HVAC	10-386	22,650	13,050	0	-	0	13,050	0	0	0

ARKANSAS STATE UNIVERSITY-BEEBE
Educational & General Budget
Fiscal Year 2021/2022

Statement of Budgeted Expenditures

Description	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	PT Fac 2021/22	PT Labor 2021/22	Supplies & Serv. 2021/22	Non Capital 2021/22	Capital 2021/22	Other 2021/22
Computer Systems Technology	10-388	167,407	180,471	140,971	24,000	0	15,500	0	0	0
Automotive Technology	10-395	58,673	69,188	41,588	9,600	0	18,000	0	0	0
CADD	10-397	148,577	151,097	128,497	9,600	0	13,000	0	0	0
Agricultural Equipment Technology	10-398	134,402	151,294	104,944	20,400	0	24,250	0	1,700	0
Diesel	10-402	60,420	76,508	45,308	3,600	9,600	18,000	0	0	0
Machining	10-407	90,344	100,965	67,365	13,200	5,400	15,000	0	0	0
Power Sports	10-414	2,900	5,000	-	0	0	5,000	0	0	0
Welding	10-416	87,743	86,224	44,924	12,000	0	29,300	0	0	0
Industrial Tehnology	10-446	94,319	55,748	43,548	7,200	0	5,000	0	0	0
Total Teaching Salaries & Dept. Op.s		6,303,242	6,345,101	4,430,464	1,350,000	66,483	477,004	19,450	1,700	0
Other Credit Instruction										
Little Rock Air Force Base	10-711	160,696	143,545	111,004	0	0	32,541	0	0	0
Distance Education	10-712	98,322	141,695	115,369	0	3,000	23,326	0	0	0
Off-Campus/Dual Credit Programs	10-713	68,772	74,893	63,893	0	5,000	6,000	0	0	0
Total Other Credit		327,790	360,133	290,266	0	8,000	61,867	0	0	0
Non-Credit										
WorkForce/ Community Education	10-716	107,915	161,910	99,960	0	40,400	21,550	0	0	0
Total Non-Credit Instruction		107,915	161,910	99,960	0	40,400	21,550	0	0	0
TOTAL INSTRUCTION		6,738,947	6,867,144	4,820,690	1,350,000	114,883	560,421	19,450	1,700	0
ACADEMIC SUPPORT										
Library										
Library Holdings	10-511	99,305	114,363	0	0	0	0	0	114,363	0
Library Operations	10-512	291,663	342,216	278,516	0	0	21,900	0	41,800	0
Total Library		390,968	456,579	278,516	0	0	21,900	0	156,163	0

ARKANSAS STATE UNIVERSITY-BEEBE
Educational & General Budget
Fiscal Year 2021/2022

Statement of Budgeted Expenditures

Description	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	PT Fac 2021/22	PT Labor 2021/22	Supplies & Serv. 2021/22	Non Capital 2021/22	Capital 2021/22	Other 2021/22
Organized Activities:										
Honors Program	10-365	1,500	12,300	0	10,800	0	1,500	0	0	0
ROTC Program	10-436	1,000	1,000	0	0	0	1,000	0	0	0
Uncharted	10-434	2,350	2,450	0	0	0	2,450	0	0	0
Global Awareness	10-345	2,000	1,000	0	0	0	1,000	0	0	0
Farm & Livestock	10-411	85,372	95,083	29,083	0	13,400	33,000	0	19,600	0
Play Production	10-431	13,800	13,800	0	0	0	13,800	0	0	0
Total Organized Activities		106,022	125,633	29,083	10,800	13,400	52,750	0	19,600	0
Other Academic Support										
Advanced Studies	10-115	27,101	27,583	24,583	0	100	2,900	0	0	0
Learning Center	10-126	197,251	214,251	160,044	0	44,512	9,695	0	0	0
IT Computer Lab Support	10-375	26,906	35,736	29,836	0	0	5,900	0	0	0
Accreditation Expense	10-233	14,000	16,000	0	0	0	16,000	0	0	0
Career Services	10-315	2,200	5,221	0	0	0	5,221	0	0	0
ASUS Media Center	10-384	55,587	56,793	49,763	0	0	830	0	0	6,200
Total Other Academic Support		323,045	355,584	264,226	0	44,612	40,546	0	0	6,200
TOTAL ACADEMIC SUPPORT		820,035	937,796	571,825	10,800	58,012	115,196	0	175,763	6,200
STUDENT SERVICES										
Registrar	10-121	162,813	166,765	157,265	0	0	9,500	0	0	0
Student Success Center	10-123	269,691	274,873	265,623	0	0	9,250	0	0	0
Financial Aid	10-124	296,913	310,875	261,115	0	0	49,760	0	0	0
ADA Accommodations	10-128	23,529	25,110	0	0	15,000	10,110	0	0	0
Admissions	10-129	128,111	234,530	182,036	0	10,560	41,934	0	0	0
Dean of Students	10-135	0	63,000	60,000	0	0	3,000	0	0	0
ASUS Admissions	10-136	24,362	25,757	24,357	0	0	1,400	0	0	0
Lecture Concert	10-227	0	29,868	0	0	0	29,868	0	0	0
Testing	10-229	10,900	22,100	0	2,400	6,600	13,100	0	0	0
ID Cards	10-230	9,100	19,100	0	0	0	19,100	0	0	0
ASUS Testing	10-249	1,000	6,500	0	0	5,500	1,000	0	0	0
Intramurals	10-270	3,000	3,000	0	0	0	3,000	0	0	0

ARKANSAS STATE UNIVERSITY-BEEBE
Educational & General Budget
Fiscal Year 2021/2022

Statement of Budgeted Expenditures

Description	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	PT Fac 2021/22	PT Labor 2021/22	Supplies & Serv. 2021/22	Non Capital 2021/22	Capital 2021/22	Other 2021/22
ASUS Student Activities	10-275	6,500	6,600	0	0	0	6,600	0	0	0
Student Government	10-272	8,250	8,250	0	0	0	8,250	0	0	0
Mascot	10-143	3,800	3,800	0	0	3,300	500	0	0	0
Student Activities	10-285	32,000	32,000	0	0	0	32,000	0	0	0
TOTAL STUDENT SERVICES		979,969	1,232,128	950,396	2,400	40,960	238,372	0	0	0
INSTITUTIONAL SUPPORT										
Institutional Management										
Chancellor	10-112	307,049	270,252	238,252	0	0	14,000	0	0	18,000
AVC Institutional Advancement	10-117	236,742	257,493	227,375	0	0	30,118	0	0	0
VC Student Services	10-122	139,105	137,358	125,358	0	0	12,000	0	0	0
VC Finance & Administration	10-133	161,438	164,227	160,077	0	0	4,150	0	0	0
AVC Academic Affairs (closed out)	10-311	122,032	0	0	0	0	0	0	0	0
VC for Academics	10-313	121,300	158,934	145,934	0	0	13,000	0	0	0
Total Inst. Management		1,087,666	988,264	896,996	0	0	73,268	0	0	18,000
Other Institutional Support										
System Administration Fee	10-108	60,000	148,000	0	0	0	148,000	0	0	0
Business Office	10-113	265,901	282,115	220,374	0	0	16,975	2,766	0	42,000
Business Office ASUS	10-721	0	31,610	31,110	0	0	500	0	0	0
Purchasing/Central Store	10-116	165,967	169,747	161,902	0	0	7,845	0	0	0
Campus Operations ASUS	10-120	116,154	149,530	131,882	0	0	17,648	0	0	0
Controller's Office	10-131	198,049	164,096	146,602	0	11,214	6,280	0	0	0
Outcomes Assessment	10-160	1,250	13,450	0	0	0	13,450	0	0	0
Institutional Research	10-161	119,395	132,310	127,500	0	0	4,810	0	0	0
Institutional Memberships	10-225	43,000	43,000	0	0	0	43,000	0	0	0
Information Office	10-226	212,702	259,766	193,780	0	0	63,057	2,929	0	0
Promotional Items	10-171	41,316	36,912	0	0	0	36,912	0	0	0
Community Relations	10-173	11,040	12,405	0	0	0	11,540	865	0	0
Mail	10-228	19,430	20,211	0	0	7,333	12,878	0	0	0
ASUS Computer Services	10-232	88,711	85,912	54,605	0	0	31,307	0	0	0
Official Functions	10-234	24,000	30,000	0	0	0	30,000	0	0	0
Commencement	10-236	10,100	10,000	0	0	0	10,000	0	0	0
Information Technology Services	10-237	1,367,749	1,551,606	562,823	0	18,500	970,283	0	0	0

ARKANSAS STATE UNIVERSITY-BEEBE
Educational & General Budget
Fiscal Year 2021/2022

Statement of Budgeted Expenditures

Description	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	PT Fac 2021/22	PT Labor 2021/22	Supplies & Serv. 2021/22	Non Capital 2021/22	Capital 2021/22	Other 2021/22
Human Resources	10-240	201,515	216,097	178,097	0	0	38,000	0	0	0
Institutional Insurance	10-241	85,000	98,500	0	0	0	98,500	0	0	0
Employee Development	10-253	40,000	50,000	0	0	0	50,000	0	0	0
Title IX Administration	10-259	8,900	11,594	0	0	0	11,594	0	0	0
Employee Recruitment	10-265	30,700	40,500	0	0	0	40,500	0	0	0
Print Shop	10-269	2,559	2,700	0	0	0	2,700	0	0	0
ASUS CNA Testing	10-528	1,000	1,000	0	0	0	1,000	0	0	0
Campus Police	10-815	255,356	258,317	165,867	0	56,700	35,750	0	0	0
Total Other Institutional Support		3,369,794	3,819,378	1,974,542	0	93,747	1,702,529	6,560	0	42,000
TOTAL INSTITUTIONAL SUPPORT		4,457,460	4,807,642	2,871,538	0	93,747	1,775,797	6,560	0	60,000
OPERATIONS & MAINTENANCE OF PHYSICAL PLANT										
Administration & Planning	10-811	98,143	111,961	99,771	0	7,040	5,150	0	0	0
Maintenance	10-821	430,949	448,308	262,058	0	0	186,250	0	0	0
ASUS Maintenance	10-822	100,168	127,475	61,162	0	0	66,313	0	0	0
Grounds	10-831	122,772	131,640	77,855	0	5,060	48,725	0	0	0
Custodial Care	10-841	707,396	728,618	0	0	0	728,618	0	0	0
Utilities	10-851	432,750	428,750	0	0	0	428,750	0	0	0
ASUS Utilities	10-852	165,000	165,000	0	0	0	165,000	0	0	0
TOTAL MAINTENANCE		2,057,178	2,141,752	500,846	0	12,100	1,628,806	0	0	0
SCHOLARSHIPS										
ASUS VSO	10-902	5,000	5,000	0	0	0	0	0	0	5,000
Academic	10-911	549,000	549,000	0	0	0	0	0	0	549,000
Music Performance	10-912	45,000	45,000	0	0	0	0	0	0	45,000
Leadership	10-913	23,000	23,000	0	0	0	0	0	0	23,000
Theatre Performance	10-914	30,000	30,000	0	0	0	0	0	0	30,000
Art Performance	10-904	4,000	4,000	0	0	0	0	0	0	4,000
Over 60 Waiver	10-916	51,500	51,500	0	0	0	0	0	0	51,500
Technical Scholarships	10-924	30,000	30,000	0	0	0	0	0	0	30,000
Academic Opportunity	10-928	20,000	77,000	0	0	0	0	0	0	77,000
ASUS Concurrent	10-950	285,000	285,000	0	0	0	0	0	0	285,000

ARKANSAS STATE UNIVERSITY-BEEBE
Educational & General Budget
Fiscal Year 2021/2022

Statement of Budgeted Expenditures

Description	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	PT Fac 2021/22	PT Labor 2021/22	Supplies & Serv. 2021/22	Non Capital 2021/22	Capital 2021/22	Other 2021/22
Concurrent	10-955	290,000	290,000	0	0	0	0	0	0	290,000
TOTAL SCHOLARSHIPS		1,332,500	1,389,500	0	0	0	0	0	0	1,389,500
STAFF BENEFITS										
Valic Retirement	10-210	172,073	165,075	0	0	0	165,075	0	0	0
Group Insurance	10-211	1,352,450	1,421,380	0	0	0	1,421,380	0	0	0
Teacher Retirement	10-213	121,578	117,580	0	0	0	117,580	0	0	0
State Retirement	10-214	142,043	138,520	0	0	0	138,520	0	0	0
Social Security	10-215	729,039	657,532	0	0	0	657,532	0	0	0
TIAA-CREF	10-216	578,605	538,250	0	0	0	538,250	0	0	0
Unemployment Insurance	10-217	7,358	5,675	0	0	0	5,675	0	0	0
Tuition Remission	10-218	58,770	56,850	0	0	0	56,850	0	0	0
Workers Compensation	10-252	56,561	52,350	0	0	0	52,350	0	0	0
Career Service Award	10-255	51,500	58,500	0	0	0	58,500	0	0	0
TOTAL STAFF BENEFITS		3,269,975	3,211,712	0	0	0	3,211,712	0	0	0
TRANSFERS & OTHER										
Debt Retirement	10-933	928,500	1,165,130	0	0	0	0	0	0	1,165,130
Reserve for EMP Lease	10-983	189,520	189,520	0	0	0	0	0	0	189,520
Unexpended Plant	10-934	190,000	170,000	0	0	0	0	0	0	170,000
Reserve Acad Excell Fee	10-982	20,000	20,000	0	0	0	0	0	0	20,000
QIF Reserve	10-992	130,000	130,000	0	0	0	0	0	0	130,000
Transfer to Auxiliary	10-992	60,000	47,046	0	0	0	0	0	0	47,046
Reserve for Operations	10-995	525,000	326,642	0	0	0	0	0	0	326,642
TOTAL TRANSFERS & OTHER		2,043,020	2,048,338	0	0	0	0	0	0	2,048,338
TOTAL BEEBE BUDGET		21,699,084	22,636,012	9,715,295	1,363,200	319,702	7,530,304	26,010	177,463	3,504,038

ARKANSAS STATE UNIVERSITY-BEEBE
Educational & General Budget
Fiscal Year 2021/2022

Statement of Budgeted Expenditures

Description	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	PT Fac 2021/22	PT Labor 2021/22	Supplies & Serv. 2021/22	Non Capital 2021/22	Capital 2021/22	Other 2021/22
ASUB- HEBER SPRINGS CAMPUS EXPENDITURES										
INSTRUCTION										
Credit:										
Business/Technology	10-333	57,201	58,345	58,345	0	0	0	0	0	0
Education/Social Sciences	10-344	0	38,425	38,425	0	0	0	0	0	0
English/Fine Arts	10-362	47,711	48,665	48,665	0	0	0	0	0	0
Math/Science	10-374	193,364	197,231	197,231	0	0	0	0	0	0
Marine Technology Program	10-XXX	0	42,964	42,964	0	0	0	0	0	0
Welding	10-443	75,025	68,994	39,194	6,000	0	23,800	0	0	0
TOTAL TEACHING AND DEPT. OPS		373,301	454,624	424,824	6,000	0	23,800	0	0	0
Non-Credit:										
Continuing Education/Non-Credit	10-718	71,223	23,722	23,722	0	0	0	0	0	0
TOTAL HEBER SPRINGS INSTRUCTION		444,524	478,346	448,546	6,000	0	23,800	0	0	0
ACADEMIC SUPPORT										
Learning Center	10-138	104,954	111,943	71,452	0	32,896	7,595	0	0	0
TOTAL HEBER SPRINGS ACADEMIC SUPPORT		104,954	111,943	71,452	0	32,896	7,595	0	0	0
STUDENT SERVICES										
Student Services	10-125	0	0	0	0	0	0	0	0	0
Admissions	10-141	40,400	56,880	32,640	0	15,840	8,400	0	0	0
Student Activities	10-280	5,000	5,099	0	0	0	5,099	0	0	0
TOTAL HEBER SPRINGS STUDENT SERVICES		45,400	61,979	32,640	0	15,840	13,499	0	0	0
INSTITUTIONAL SUPP:										
Campus Operations ASUHS	10-111	169,176	173,204	140,419	0	19,200	13,585	0	0	0
Mail	10-257	500	1,000	0	0	0	1,000	0	0	0
Information Technology	10-258	111,888	131,238	59,151	0	0	72,087	0	0	0

ARKANSAS STATE UNIVERSITY-BEEBE
Educational & General Budget
Fiscal Year 2021/2022

Statement of Budgeted Expenditures

Description	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	PT Fac 2021/22	PT Labor 2021/22	Supplies & Serv. 2021/22	Non Capital 2021/22	Capital 2021/22	Other 2021/22
Institutional Insurance	10-264	18,250	18,250	0	0	0	18,250	0	0	0
Business Office	10-719	34,464	35,648	34,298	0	0	1,350	0	0	0
Campus Police	10-819	51,414	50,938	34,592	0	13,500	2,846	0	0	0
TOTAL HEBER SPRINGS INSTITUTIONAL SUPPORT		385,692	410,278	268,460	0	32,700	109,118	0	0	0
MAINTENANCE:										
Maintenance	10-823	254,584	281,533	61,846	0	0	219,687	0	0	0
Utilities	10-853	175,000	175,000	0	0	0	175,000	0	0	0
TOTAL HEBER SPRINGS MAINTENANCE		429,584	456,533	61,846	0	0	394,687	0	0	0
SCHOLARSHIPS:										
Technical Scholarship	10-909	0	0	0	0	0	0	0	0	0
Leadership	10-918	2,000	2,000	0	0	0	0	0	0	2,000
Academic Scholarship	10-921	70,000	70,000	0	0	0	0	0	0	70,000
Academic Opportunity	10-929	2,000	9,500	0	0	0	0	0	0	9,500
Over 60 Waiver	10-931	11,500	7,250	0	0	0	0	0	0	7,250
Arkansas Scholars	10-947	0	0	0	0	0	0	0	0	0
Concurrent	10-960	10,000	50,000	0	0	0	0	0	0	50,000
Technical Scholarship HS Seniors	10-961	7,500	7,500	0	0	0	0	0	0	7,500
2nd Opportunity	10-962	0	0	0	0	0	0	0	0	0
TOTAL HEBER SPRINGS SCHOLARSHIPS		103,000	146,250	0	0	0	0	0	0	146,250
STAFF BENEFITS:										
Valic Retirement	10-200	12,500	12,500	0	0	0	12,500	0	0	0
Group Insurance	10-201	139,780	139,780	0	0	0	139,780	0	0	0
Workers Comp	10-202	7,500	7,500	0	0	0	7,500	0	0	0
Teacher Retirement	10-203	10,250	9,825	0	0	0	9,825	0	0	0
State Retirement	10-204	35,725	28,650	0	0	0	28,650	0	0	0
Social Security	10-205	66,780	48,735	0	0	0	48,735	0	0	0
TIAA-CREF	10-206	45,750	43,850	0	0	0	43,850	0	0	0
Unemployment Insurance	10-207	985	985	0	0	0	985	0	0	0
Career Service Award	10-208	5,000	5,000	0	0	0	5,000	0	0	0
Tuition Remission	10-209	12,500	8,000	0	0	0	8,000	0	0	0

ARKANSAS STATE UNIVERSITY-BEEBE
Educational & General Budget
Fiscal Year 2021/2022

Statement of Budgeted Expenditures

Description	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	PT Fac 2021/22	PT Labor 2021/22	Supplies & Serv. 2021/22	Non Capital 2021/22	Capital 2021/22	Other 2021/22
TOTAL HEBER SPRINGS STAFF BENEFITS		336,770	304,825	0	0	0	304,825	0	0	0
TRANSFERS & OTHER:										
Reserve for Operations	10-988	62,542	31,500	0	0	0	0	0	0	31,500
Transfer To Debt Service	10-932	837,839	837,839	0	0	0	0	0	0	837,839
Transfer To Plant	10-939	0	0	0	0	0	0	0	0	0
Transfer to Auxiliary	10-994	30,000	4,000	0	0	0	0	0	0	4,000
Reserve Acad. Excell. Fee	10-987	0	0	0	0	0	0	0	0	0
QIF Reserve	10-993	40,000	40,000	0	0	0	0	0	0	40,000
TOTAL HEBER SPRINGS TRANS & OTHER		970,381	913,339	0	0	0	0	0	0	913,339
TOTAL HEBER SPRINGS E&G BUDGET		2,820,305	2,883,493	882,944	6,000	81,436	999,774	0	0	913,339
TOTAL EDUCATION & GENERAL BUDGET		24,519,389	25,519,505	10,598,239	1,369,200	401,138	8,530,078	26,010	177,463	4,417,377

ARKANSAS STATE UNIVERSITY-BEEBE
 Auxiliary Enterprises
 Fiscal Year 2021/2022

Statement of Estimated Income

Description	Account Number	Budgeted FY2020/21	Budgeted FY2021/22
RESIDENCE HALLS			
Residence Halls	4-118/119	788,728	676,120
TOTAL RESIDENCE HALLS		788,728	676,120
STAFF HOUSING	4-220	34,400	34,400
Student Union			
Rental Fees	4-610	500	500
Copier Revenue	4-608	200	200
TOTAL STUDENT UNION		700	700
STUDENT CENTER FEES	4-125	166,891	165,223
ASUB FOOD SERVICE			
Other Income	4-305	0	0
Board Plan	4-310	539,000	609,338
Cash Sales	4-320	10,500	7,500
On Campus Catering	4-321	0	0
Catering Commission	4-322	2,500	2,500
TOTAL ASUB FOOD SERVICE		552,000	619,338
ASUS FOOD SERVICE	4-445	0	0
VENDING	4-650	22,500	22,500

ARKANSAS STATE UNIVERSITY-BEEBE
 Auxiliary Enterprises
 Fiscal Year 2021/2022

Statement of Estimated Income

Description	Account Number	Budgeted FY2020/21	Budgeted FY2021/22
ASUS BOOKSTORE			
Revenue Sharing	4-811	520,985	65,000
Supplies	4-812	43,524	0
Apparel	4-813	49,064	0
Other	4-819	17,805	0
TOTAL ASUB BOOKSTORE		631,379	65,000
ASUS Bookstore:			
Revenue Sharing	4-821	79,135	15,000
Apparel	4-823	9,101	0
Other	4-824	1,978	0
Supplies	4-825	9,892	0
TOTAL ASUS BOOKSTORE		100,106	15,000
TRANSFER FROM E&G		48,132	47,046
TOTAL BEEBE AUX INCOME		2,344,836	1,645,327

ARKANSAS STATE UNIVERSITY-BEEBE
 Auxiliary Enterprises
 Fiscal Year 2021/2022

Statement of Estimated Income

Description	Account Number	Budgeted FY2020/21	Budgeted FY2021/22
ASU-HEBER SPRINGS			
ASUHS BOOKSTORE			
Textbooks/Revenue Sharing	4-841	83,000	11,000
Supplies	4-842	9,500	0
Apparel	4-843	4,750	0
Other	4-849	2,250	0
TOTAL ASUHS BOOKSTORE		99,500	11,000
ASUHS FOOD SERVICE			
Individual Sales	4-355	1,250	1,250
Catering	4-356	500	500
TOTAL ASUHS FOOD SERVICE		1,750	1,750
VENDING	4-350	2,750	2,750
TRANSFER FROM E&G	4-994	49,348	4,000
TOTAL HEBER SPRINGS AUXILIARY INCOME		153,348	19,500
TOTAL AUXILIARY INCOME		2,498,184	1,664,827

ARKANSAS STATE UNIVERSITY-BEEBE
Auxiliary Budget
Fiscal Year 2021/2022

Statement of Budgeted Expenditures

Description	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	PT Labor 2021/22	Supplies & Serv. 2021/22	Non Capital 2021/22	Capital 2021/22	Other 2021/22
BEEBE AUXILIARY									
RESIDENCE HALLS									
Residence Halls	20-119	394,719	390,710	0	54,040	268,270	0	0	68,400
FOOD SERVICE	20-110	560,123	523,550	0	0	523,550	0	0	0
STAFF HOUSING	20-209	4,000	4,000	0	0	4,000	0	0	0
ASUS FOOD SERVICE	20-440	2,500	2,500	0	0	2,500	0	0	0
STUDENT CENTER	20-610	133,199	92,839	53,739	17,600	21,500	0	0	0
BOOKSTORE	20-810	481,056	0	0	0	0	0	0	0
ASUS BOOKSTORE	20-815	86,079	0	0	0	0	0	0	0
STAFF BENEFITS									
Group Insurance	20-211	42,000	18,149	0	0	18,149	0	0	0
Valic Retirement	20-210	2,927	1,250	0	0	1,250	0	0	0
State Retirement	20-214	11,461	0	0	0	0	0	0	0
Social Security	20-215	12,052	6,671	0	0	6,671	0	0	0
TIAA Retirement	20-216	8,876	2,388	0	0	2,388	0	0	0
Unemployment Insurance	20-217	290	290	0	0	290	0	0	0
Worker's Compensation Ins.	20-252	2,157	1,025	0	0	1,025	0	0	0
Career Service Award	20-255	1,800	1,800	0	0	1,800	0	0	0
TOTAL STAFF BENEFITS		81,563	31,573	0	0	31,573	0	0	0
TRANSFERS AND OTHER ITEMS									
Transfer to Deferred Maintenance	20-105	25,655	25,655	0	0	0	0	0	25,655
Reserve/Auxiliary Operations	20-995	3,400	0	0	0	0	0	0	0
Transfer to Debt Service	20-933	590,000	590,000	0	0	0	0	0	590,000
Total Transfers and Other		619,055	615,655	0	0	0	0	0	615,655
TOTAL BEEBE AUXILIARY BUDGET		2,389,503	1,660,827	53,739	71,640	851,393	0	0	684,055

ARKANSAS STATE UNIVERSITY-BEEBE
 Auxiliary Budget
 Fiscal Year 2021/2022

Statement of Budgeted Expenditures

Description	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	PT Labor 2021/22	Supplies & Serv. 2021/22	Non Capital 2021/22	Capital 2021/22	Other 2021/22
HEBER SPRINGS AUXILIARY									
ASUBHS BOOKSTORE	20-809	119,916	0	0	0	0	0	0	0
ASUBHS FOOD SERVICE	20-355	4,000	4,000	0	0	4,000	0	0	0
ASUBHS STAFF BENEFITS									
State Retirement	20-204	3,877	0	0	0	0	0	0	0
Group Insurance	20-201	6,000	0	0	0	0	0	0	0
Worker's Compensation	20-202	175	0	0	0	0	0	0	0
Social Security	20-205	1,897	0	0	0	0	0	0	0
Unemployment Insurance	20-207	25	0	0	0	0	0	0	0
TOTAL HEBER SPRINGS STAFF BENEFITS		11,974	0	0	0	0	0	0	0
Reserve/Auxiliary Operations	20-988	0	0	0	0	0	0	0	0
TOTAL HEBER SPRINGS AUX EXPENSES		135,890	4,000	0	0	4,000	0	0	0
TOTAL AUXILIARY BUDGET		2,498,184	1,664,827	53,739	71,640	855,393	0	0	684,055

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2021-2022

Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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Dean Arts & Humanities

	10-350	190,453	198,233	177,733	0	12,500	8,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Brock, Dava L	Program Coordinator	NC	9	100%	\$6,000	\$6,000
Davis, Teddy L	Dean of Arts & Humanities/Asst Prof	NC	12	100%	83,000	84,660
Jones, David M	Director Arts & Humanities	NC	12	100%	8,000	8,000
Robinson, Audra L	Administrative Specialist II	C109	12	100%	23,412	24,358
Supratman, Foredy	Program Coordinator	NC	9	100%	6,000	6,000
Vaughan, Linda A	Administrative Specialist II	C109	12	100%	23,412	24,358
Wallace, Lee A	Administrative Specialist II	C109	12	100%	23,629	24,358
Total					\$173,453	\$177,733

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2021-2022

Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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Education & Psychology

	10-341	246,641	250,636	166,486	81,000	0	3,150	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Angel, Kristan A	Instructor of Education	Fac	9	100%	\$39,194	\$0
Bramlett, Melanie A	Assistant Professor of Education	Fac	9	100%	39,194	41,508
Brock, Dava L	Associate Professor of Psychology	Fac	9	100%	45,678	46,592
Cook, Penny L	Instructor of Education	Fac	9	100%	0	39,194
Davis, Korey D	Instructor of Psychology	Fac	9	100%	38,425	39,194
Total					\$162,491	\$166,486

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2021-2022

Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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Social Science

	10-342	415,965	420,046	208,146	205,200	0	6,700	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Brent, James A	Professor of History/Political Science	Fac	9	100%	\$63,555	\$64,826
Cornell, Chester W	Asst Professor of History	Fac	9	100%	49,088	50,070
Johnson, Kevin B	Asst Professor of History	Fac	9	100%	49,088	50,070
Supratman, Foredy	Asst Professor History/Comp Religion	Fac	9	100%	42,334	43,181
Total					\$204,065	\$208,146

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Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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Health & PE

	10-343	118,879	114,600	87,785	21,600	0	5,215	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Burke, Pamela H	Instructor Physical Education	Fac	9	100%	\$45,291	\$46,197
Burns, Charles	Instructor Physical Education	Fac	9	100%	<u>40,773</u>	<u>41,588</u>
Total					\$86,064	\$87,785

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Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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FA: Music

	10-351	213,418	216,876	176,346	32,400	0	8,130	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Bartlett, Timothy L	Associate Professor of Music	Fac	10	100%	\$61,403	\$62,631
Bristow, John B	Professor of Music	Fac	10	100%	67,999	69,359
Parker, Mary J	Assistant Professor of Music	Fac	9	100%	43,486	44,356
Total					\$172,888	\$176,346

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Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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FA: Visual

	10-352	147,224	128,674	84,924	36,000	0	7,750	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Fernandez, Thomas P	Assistant Professor of Art	Fac	9	100%	\$42,882	\$43,740
Floryshak, Lisa M	Instructor of Art	Fac	9	100%	<u>40,377</u>	<u>41,185</u>
Total					\$83,259	\$84,924

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Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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FA:Speech & Theatre

	10-355	172,853	215,306	130,387	58,200	16,269	10,450	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Gibbons, Ryan C	Assistant Professor Comm/Theatre	Fac	9	100%	\$44,420	\$46,838
Thurman, Leslie S	Instructor of Speech	Fac	9	100%	44,239	45,124
Vacant	Instructor Communications/Theatre	Fac	9	100%	0	38,425
Total					\$88,659	\$130,387

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English

	10-361	747,014	748,823	558,873	180,000	0	9,950	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Beck, Cynthia K	Assistant Professor of English	Fac	9	100%	\$40,694	\$41,508
Chase, Sheila P	Assistant Professor Rhetoric/Speech	Fac	9	100%	46,821	38,425
Eddleman, Stephanie K	Associate Professor of English	Fac	9	100%	49,088	50,070
Foster, Vernon K	Assistant Professor of English	Fac	9	100%	62,107	63,349
Jones, David M	Professor of English	Fac	9	100%	61,927	63,166
Knapp, Stephen J	Professor of English	Fac	9	100%	66,618	67,950
Lindsey, Suzanne E	Assistant Professor of English	Fac	9	100%	55,866	56,983
Smith, Tiffany L	Assistant Professor of English	Fac	9	100%	41,478	42,308
Spradlin, Susan M	Instructor of Spanish	Fac	9	100%	38,425	39,194
Walters, Vivian N	Instructor of English	Fac	9	100%	41,910	42,748
Whitehurst, Jodi N	Assistant Professor English	Fac	9	100%	52,130	53,173
Total					\$557,064	\$558,873

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Dean of Math & Science

	10-370	126,412	140,938	122,938	0	10,000	8,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Gullahorn, Kimberly M	Administrative Specialist II	C109	12	100%	\$23,412	\$24,358
Kirk, Judith H	Program Coordinator	NC	9	100%	6,000	6,000
Marquess, Jake R	Program Coordinator	NC	9	100%	6,000	6,000
Smith, Thomas E	Academic Dean/Associate Professor	NC	12	100%	79,000	80,580
West, Alison J	Program Coordinator	NC	9	100%	6,000	6,000
Total					\$120,412	\$122,938

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Director Allied Health

	10-314	35,912	37,958	34,358	0	0	3,600	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Johnston, Dianna D	Administrative Specialist II	C109	12	100%	\$23,412	\$24,358
Scott, Joseph L Jr.	Director of Allied Health	NC	12	100%	<u>10,000</u>	<u>10,000</u>
Total					\$33,412	\$34,358

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Director of Nursing

	10-449	80,500	83,810	80,580	0	0	2,200	1,030	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Smith, Cindy A	Director of Nursing	Fac	12	100%	\$79,000	\$80,580
Total					\$79,000	\$80,580

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Physical Science

	10-371	168,940	171,425	101,225	58,200	0	12,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Haines, Lee B	Assistant Professor Chemistry	Fac	9	100%	\$44,552	\$45,443
Simmons, Tuwanda	Associate Professor Chemistry	Fac	9	100%	<u>54,688</u>	<u>55,782</u>
Total					\$99,240	\$101,225

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Math

	10-372	427,303	436,373	325,383	91,200	0	16,700	3,090	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Brock, Daniel P	Assistant Professor of Math	Fac	9	100%	\$57,238	\$58,383
Buford, Sarah E	Assistant Professor Mathematics	Fac	9	100%	43,770	44,645
Gamalie, Ticu D	Assistant Professor of Mathematics	Fac	9	100%	46,701	47,635
Growns, Landon C	Instructor of Mathematics	Fac	9	100%	0	39,194
Jennings, Teresa J	Assistant Professor of Mathematics	Fac	9	100%	0	41,508
Kirk, Judith H	Assistant Professor of Mathematics	Fac	9	100%	49,872	50,869
Shults, Leslie A	Assistant Professor of Mathematics	Fac	9	100%	42,303	43,149
Smith, Teresa J	Instructor of Mathematics	Fac	9	100%	39,194	0
Vacant	Instructor of Mathematics	Fac	9	100%	38,425	0
Total					\$317,503	\$325,383

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Biology

	10-373	558,518	516,712	373,062	96,600	0	44,750	2,300	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Bryant, Lisa G	Assistant Professor of Biology	Fac	9	100%	\$49,147	\$50,130
Franzen, Jessica A	Lab Instructor Microbiology	Fac	12	100%	28,500	0
Gordon, Meredith G	Assistant Professor Biology/Botany	Fac	9	100%	41,474	42,303
Jones, Megan E	Assistant Professor of Nutrition	Fac	9	100%	41,852	0
Marquess, Jake R	Professor of Biology	Fac	9	100%	53,659	57,792
Meador, Melissa A	Associate Professor of Biology	Fac	9	100%	63,690	49,088
Scott, Joseph L Jr.	Dir Allied Health/Asst Prof Biology	Fac	9	100%	42,303	43,149
Smith, Richard D	Assistant Professor of Biology	Fac	9	100%	52,415	53,463
Vacant	Lab Assistant	C111	12	100%	0	25,037
Weaver, Brian K	Assistant Professor of Biology	Fac	9	100%	51,078	52,100
Total					\$424,118	\$373,062

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Medical Laboratory Technology

	10-391	93,979	77,168	52,258	6,000	0	17,880	1,030	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Boyd, Jimmy L	Assistant Professor/Director of MLT	Fac	12	100%	\$72,879	\$0
Stubenrauch, Jennifer M	Assistant Professor/Director of MLT	Fac	12	100%	<u>0</u>	<u>52,258</u>
Total					\$72,879	\$52,258

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Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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EMT/Paramedic

	10-405	109,508	152,231	92,981	43,200	0	16,050	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Allen, Justin C	Advanced Instr/Program Mgr of EMS	Fac	12	100%	\$52,733	\$53,788
Rainbolt, Joshua J	Instructor of EMS	Fac	9	100%	<u>38,425</u>	<u>39,194</u>
Total					\$91,158	\$92,981

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Medical Records

	10-409	41,294	60,808	41,508	16,200	0	3,100	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Williams, Paula L	Advanced Instructor Health Info Tech	Fac	9	100%	\$39,194	\$41,508
Total					\$39,194	\$41,508

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Nursing

	10-410	323,656	368,732	254,132	68,400	0	34,200	12,000	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Blot, Amber N	Instructor of Nursing	Fac	9	100%	\$38,425	\$39,194
Dale, Amber	Instructor of Nursing	Fac	12	100%	51,233	52,258
Fires, Dawn M	Advanced Instructor of Nursing	Fac	9	100%	42,271	43,116
Hillman, Judith D	Advanced Instructor of Nursing	Fac	9	100%	41,877	42,715
Ray, Tiffany	Instructor of Nursing	Fac	12	100%	51,233	51,233
Vacant	Instructor of Nursing	Fac	9	100%	25,617	25,617
Total					\$250,656	\$254,132

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Pharmacy Technology

	10-412	54,609	3,600	0	0	0	3,600	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Tippitt, Jennifer A	Advanced Instructor Pharmacy Tech	Fac	9	100%	\$42,349	\$0
Total					\$42,349	\$0

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Veterinary Technology

	10-415	243,536	265,724	200,831	8,400	5,214	51,279	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Cain, Megan J	Lab Instructor Vet Tech	NC	12	100%	\$43,241	\$44,106
Coley, Kristie A	Associate Prof Vet Tech/Dir VTR	NC	10	100%	111,679	113,913
Hart, Tara C	Instructor of Vet Tech	NC	10	100%	<u>41,973</u>	<u>42,812</u>
Total					\$196,893	\$200,831

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Dean Career Education

	10-392	195,612	165,795	149,295	0	5,000	11,500	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Casey, James K	Director of Career Education	NC	12	100%	\$8,000	\$8,000
Holobaugh, Derrick D	Program Coordinator	NC	12	100%	6,000	6,000
Hughey, Jodi L	Administrative Specialist II	C109	12	100%	23,412	24,358
Underhill, Jonathan B	Administrative Specialist III	C112	12	100%	26,288	0
Wiedmaier, Cheryl D	Academic Dean Career Education	NC	12	100%	79,000	80,580
Wilkins, Ashley R	Administrative Specialist II	C109	12	100%	23,412	24,358
Wisdom, Charles W	Program Coordinator	NC	12	100%	6,000	6,000
Total					\$172,112	\$149,295

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Agriculture

	10-321	147,278	153,003	139,003	0	0	14,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Sites, Jerry W	Assistant Professor of Agriculture	Fac	12	100%	\$63,657	\$64,930
Wisdom, Charles W	Assistant Professor of Agriculture	Fac	12	100%	<u>72,621</u>	<u>74,073</u>
Total					\$136,278	\$139,004

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Business Administration

	10-332	338,425	341,265	206,065	115,200	2,500	17,500	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Duncheon, Chad M	Instructor of Business	Fac	9	100%	\$38,425	\$39,194
Edrington, Jean A	Assistant Professor of Business	Fac	9	100%	40,694	41,508
Hostetler, Michael L	Instructor of CIS	Fac	9	100%	38,425	39,194
Sapkota, Kayla N	Assistant Professor of Business	Fac	9	100%	40,694	41,508
Spradlin, Tonia A	Assistant Professor of Business	Fac	9	100%	43,787	44,663
Total					\$202,025	\$206,066

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Criminal Justice

	10-349	120,178	69,120	49,020	18,000	0	2,100	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Larkins, Douglas R	Assistant Prof of Criminal Justice	Fac	12	100%	\$52,019	\$0
Phillips, Dawn D	Associate Prof Criminal Justice/Psy	Fac	9	100%	<u>48,059</u>	<u>49,020</u>
Total					\$100,078	\$49,020

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Computer System Technology

	10-388	167,407	180,471	140,971	24,000	0	15,500	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Dieutto, Kellie T	Advanced Instructor CSNT	Fac	9	100%	\$41,085	\$41,907
Goodman, Michael W	Senior Instructor CS & Network Tech	Fac	9	100%	56,428	57,557
Nesmith, Suzanne M	Advanced Instructor CSNT	Fac	9	100%	<u>40,694</u>	<u>41,508</u>
Total					\$138,207	\$140,971

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Automotive Technology

	10-395	58,673	69,188	41,588	9,600	0	18,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Querry, Dean D	Instructor Automotive Tech	Fac	9	100%	\$40,773	\$41,588
Total					\$40,773	\$41,588

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Fiscal Year 2021-2022

Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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CADD

	10-397	148,577	151,097	128,497	9,600	0	13,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Casey, James K	Master Instructor CTE/Dir Career Ed	Fac	12	100%	\$75,357	\$76,864
Treat, Edward A	Senior Instructor of CADD	Fac	10	100%	<u>50,620</u>	<u>51,632</u>
Total					\$125,977	\$128,497

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2021-2022

Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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Agriculture Equipment Technology

	10-398	134,402	151,294	104,944	20,400	0	24,250	0	1,700	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Taillon, Shawn M	Dept Head/Adv Inst Agri Eq Tec	Fac	12	100%	\$60,343	\$61,550
Yokley, Stephen A	Adv Instructor Ag Equip Tech	Fac	9	100%	<u>42,543</u>	<u>43,394</u>
Total					\$102,886	\$104,944

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2021-2022

Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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Diesel

	10-402	60,420	76,508	45,308	3,600	9,600	18,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Selvidge, Jake T	Instructor Diesel Technology	Fac	10	100%	\$44,420	\$45,308
Total					\$44,420	\$45,308

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2021-2022

Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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Machining

	10-407	90,344	100,965	67,365	13,200	5,400	15,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Petty, Joe A	Instructor Specialized Machining	Fac	9	100%	<u>\$66,044</u>	<u>\$67,365</u>
Total					\$66,044	\$67,365

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2021-2022

Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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Welding

	10-416	87,743	86,224	44,924	12,000	0	29,300	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
McKinney, Terry W	Instructor of Welding	Fac	9	100%	\$44,043	\$44,924
Total					\$44,043	\$44,924

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2021-2022

Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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Little Rock Air Force Base

	10-711	160,696	143,545	111,004	0	0	32,541	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Gallaher, Maureen	Program Coordinator LRAFB	C116	12	100%	\$30,713	\$0
Vacant	Program Coordinator LRAFB	C116	12	100%	0	31,954
OMealia, Brittany R	Coordinator Campus Operations	NC	12	100%	40,000	0
Ranney, Larry W	Instructor/Testing Coordinator	NC	12	100%	40,377	0
Vacant	Administrative Assistant II	C109	12	100%	0	0
Harmon, Jennifer	Coordinator Campus Operations	NC	12	100%	0	40,800
Vacant	Instructor/Testing Coordinator	NC	12	100%	0	38,250
Total					\$111,090	\$111,004

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2021-2022

Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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Distance Education

	10-712	98,322	141,695	115,369	0	3,000	23,326	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Lane, Daphnie M	HEI Prog Coord for Distance Learning	C116	12	100%	\$32,596	\$33,248
Ungerank, Stephanie S	Instructional Designer	NC	12	100%	46,818	51,000
Yankowskas, John V	Multi Media Specialist	C113	12	100%	0	31,121
Total					\$79,414	\$115,369

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2021-2022

Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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Off-Campus/Dual Credit Programs

	10-713	68,772	74,893	63,893	0	5,000	6,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Hankins, Ashley N	Concurrent Enrollment Coordinator	NC	12	100%	\$38,760	\$39,535
Stane, Megan R	Administrative Specialist II	C109	12	100%	<u>23,412</u>	<u>24,358</u>
Total					\$62,172	\$63,893

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2021-2022

Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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Workforce/ Community Education

	10-716	107,915	161,910	99,960	0	40,400	21,550	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Lyon, Kelly H	Director Workforce & Community Dev	NC	12	100%	\$0	\$61,200
Stogner, Heather L	Workforce Training Coordinator	NC	12	100%	38,495	0
Underhill, Jonathan B	Coordinator of Workforce Dev	NC	12	100%	0	38,760
Total					\$38,495	\$99,960

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2021-2022

Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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Library Operations

	10-512	291,663	342,216	278,516	0	0	21,900	0	41,800	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Algood, Amber E	Library Technician	C109	12	100%	\$23,412	\$0
Clowers, John E	Library Supervisor	C115	12	100%	34,286	34,972
Dailey, Kimberly D	Library Technician	C109	12	100%	24,101	24,583
Frost, April D	Library Technician	C109	12	100%	24,101	24,583
Gibson, Ashley F	Administrative Specialist I	C106	12	100%	22,433	23,722
McGillvray, Mathew R	Library Technician	C109	12	100%	24,101	24,583
Russ, Ronald S	Assistant Librarian	NC	12	100%	49,043	50,024
Stone, Amber E	Library Technician	C109	12	100%	0	24,358
Smith, Tracy D	Head Librarian	NC	12	100%	70,286	71,692
Total					\$248,351	\$278,516

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2021-2022

Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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Farm & Livestock

	10-411	85,372	95,083	29,083	0	13,400	33,000	0	19,600	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Chuck, Wisdom	Farm Supervisor	NC	12	100%	\$2,000	\$2,000
Kelley, Ronnie D	Farm Foreman	C112	12	100%	<u>26,552</u>	<u>27,083</u>
Total					\$28,552	\$29,083

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2021-2022

Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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Advanced Studies

	10-115	27,101	27,583	24,583	0	100	2,900	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Hastings, Kelli A	Administrative Specialist II	C109	12	100%	\$24,101	\$24,583
Total					\$24,101	\$24,583

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2021-2022

Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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Learning Center

	10-126	197,251	214,251	160,044	0	44,512	9,695	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Bell Joshua Z	Student Development Specialist	NC	12	100%	\$35,728	\$36,443
Burton Catherine S	Director Advising & Learning	NC	12	100%	51,818	52,854
George Kenna L	Student Development Specialist	NC	12	100%	34,680	35,374
Hawkins Sharon J	Student Development Specialist	NC	12	100%	34,680	35,374
Total					\$180,318	\$160,044

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
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Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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IT Computer Lab Support

	10-375	26,906	35,736	29,836	0	0	5,900	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Counts Robert E	Computer Support Tech	NC	12	100%	<u>\$25,306</u>	<u>\$29,836</u>
Total					\$25,306	\$29,836

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2021-2022

Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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ASUS Media Center

	10-384	55,587	56,793	49,763	0	0	830	0	0	6,200
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Cherry, Cheryl D	Media Specialist/LC Coord	NC	12	100%	\$48,787	\$49,763
Total					\$48,787	\$49,763

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2021-2022

Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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Registrar

	10-121	162,813	166,765	157,265	0	0	9,500	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Ahearn, Melissa D	Records Management Analyst	C113	12	100%	\$0	\$27,603
Bittle, Tyler D	Registrar	NC	12	100%	58,140	59,303
Cordell, Colin A	Records Management Analyst	C113	12	100%	27,062	0
Jones, Lisa M	Records Coordinator	NC	12	100%	31,620	32,252
Tucker, Tonya M	Associate Registrar	NC	12	100%	37,359	38,106
Total					\$154,181	\$157,265

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2021-2022

Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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Student Success Center

	10-123	269,691	274,873	265,623	0	0	9,250	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Abbott, Timothy P	Coordinator of Testing	NC	12	100%	\$42,873	\$43,730
Chambers, Abraham III	Counselor	NC	12	100%	42,873	43,730
Downey-Rutledge, Jennifer R	Counselor	NC	12	100%	43,301	44,167
Henry, Jason M	Director of Student Engagement	NC	12	100%	56,610	57,742
Luten, Tonya S	Fiscal Support Specialist	C112	12	100%	27,900	28,458
Marzewski, Tisha L	Coordinator of Disability Services	NC	12	100%	46,858	47,795
Total					\$260,415	\$265,623

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2021-2022

Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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Financial Aid

	10-124	296,913	310,875	261,115	0	0	49,760	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Bell, Katie E	Financial Aid Specialist	C113	12	100%	\$0	\$27,603
Vacant	Campus Director Financial Aid	NC	12	100%	65,545	66,856
Burroughs, Sarah K	Financial Aid Specialist	C115	12	100%	26,531	30,433
Dexter, James R	Financial Aid Analyst	C115	12	100%	29,251	30,433
Vacant	Administrative Specialist II	C109	12	100%	23,412	24,358
Hall, Racheal A	Financial Aid Specialist	C113	12	100%	26,531	0
Jones, Angela G	Associate Director Financial Aid	NC	12	100%	0	51,000
Shearer, Dixie L	Financial Aid Verification Coordinator	C115	12	100%	29,251	35,700
Yelder, Linda A	Associate Director Financial Aid	NC	12	100%	54,296	0
Total					\$254,817	\$266,382

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
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Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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Admissions

	10-129	128,111	234,530	182,036	0	10,560	41,934	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Carson, Patricia K	Student Recruitment Coordinator	NC	12	100%	\$41,616	\$42,448
Dicken, Stacey K	Student Recruiter	NC	12	100%	30,600	31,212
Jones, Tabatha K	Student Accounts Specialist	C110	12	100%	25,395	0
Davis, Brandy	Admissions Specialist	C108	12	100%	0	24,018
Vacant	Administrative Specialist II	C109	12	100%	0	24,358
Vacant	Director of Admissions	NC	12	100%	0	60,000
Total					\$97,611	\$182,036

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
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Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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Dean of Students

	10-135	0	63,000	60,000	0	0	3,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Vacant	Dean of Students	NC	12	100%	\$0	\$60,000
Total					\$0	\$60,000

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
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Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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ASUS Admissions

	10-136	24,362	25,757	24,357	0	0	1,400	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Mansur, Natascia	Administrative Specialist II	C109	12	100%	\$23,412	\$24,358
Total					\$23,412	\$24,358

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2021-2022

Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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Chancellor

	10-112	307,049	270,252	238,252	0	0	14,000	0	0	18,000
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Kiihnl, Melanie A	Executive Assistant to Chancellor	NC	12	100%	\$35,700	\$36,414
Methvin, Jennifer L	Chancellor	NC	12	100%	<u>197,880</u>	<u>201,838</u>
Total					\$233,580	\$238,252

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2021-2022

Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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AVC Institutional Advancement

	10-117	236,742	257,493	227,375	0	0	30,118	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Cole, Andrea E	Development Officer/Major Gift	NC	12	100%	\$56,100	\$57,222
Frame, Rosemary	Administrative Specialist III	C112	12	100%	29,618	30,210
George, Jennifer L	Special Events/Comm Relations Cord	C116	12	100%	30,713	31,954
Gowan, Thomas C	Multi-Media Specialist	C113	12	100%	27,000	27,603
Jackson, Rose M	Associate VC Institutional Advance	NC	12	100%	78,810	80,386
Total					\$222,241	\$227,375

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2021-2022

Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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VC Student Services

	10-122	139,105	137,358	125,358	0	0	12,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Colon, Cynthia A	Administrative Specialist III	C112	10	100%	\$27,900	\$28,458
Mayes David	VC Student Services	NC	12	100%	<u>95,000</u>	<u>96,900</u>
Total					\$122,900	\$125,358

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2021-2022

Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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VC Finance & Administration

	10-133	161,438	164,227	160,077	0	0	4,150	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Long, Nola G	Fiscal Support/Travel Supervisor	C118	12	100%	\$34,538	\$35,229
Moore, Roger L	VC Finance & Administration/CFO	NC	12	100%	<u>122,400</u>	<u>124,848</u>
Total					\$156,938	\$160,077

ARKANSAS STATE UNIVERSITY-BEEBE
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Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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AVC Academic Affairs (closed out)

	10-311	122,032	0	0	0	0	0	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Parsons, Christina K	Administrative Specialist III	C112	12	100%	\$23,412	\$0
Vacant	Associate VC for Academics	NC	12	100%	<u>93,620</u>	<u>0</u>
Total					\$117,032	\$0

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Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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VC for Academics

	10-313	121,300	158,934	145,934	0	0	13,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Goodner, Jason S	VC for Academics/Assistant Professor Soc	NC	12	100%	\$117,300	\$119,646
Parsons, Christina K	Administrative Specialist III	C112	12	100%	<u>0</u>	<u>26,288</u>
Total					\$117,300	\$145,934

ARKANSAS STATE UNIVERSITY-BEEBE
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Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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Business Office

	10-113	265,901	282,115	220,374	0	0	16,975	2,766	0	42,000
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Ahearn, Melissa D	Student Accounts Specialist	C110	9	100%	\$25,306	\$0
Blackmon, Cammi S	Student Accounts Specialist	C110	12	100%	25,306	0
Blackmon, Cammi S	Student Account Coordinator	C115	12	100%	0	30,600
Clark, Shane G	Student Accounts Manager	NC	12	100%	0	40,800
Dobbins, Dana L	Fiscal Support Specialist	C112	12	100%	26,818	0
Dobbins, Dana L	Accountant I	C116	12	100%	0	31,954
Glaude, Andrea J	Associate VC for Finance	NC	12	100%	66,300	0
Smith, Kayla	Associate VC for Finance	NC	12	100%	0	67,320
Jones, Angela G	Student Accounts Manager	NC	12	100%	42,000	0
Molinaro, Kelly D	Student Account Coordinator	C115	12	100%	29,251	0
Phelps, Lea A	Student Accounts Specialist	C110	12	100%	0	24,697
Ford, Anna	Student Accounts Specialist	C110	12	100%	0	24,697
Total					\$214,981	\$220,068

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Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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Business Office ASUS

	10-721	0	31,610	31,110	0	0	500	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Wallace, Marla J	Business Manager-Searcy	NC	12	100%	\$0	\$31,110
Total					\$0	\$31,110

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2021-2022

Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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Purchasing/Central Store

	10-116	165,967	169,747	161,902	0	0	7,845	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Adams, Mark L	Buyer	C116	12	100%	\$33,914	\$34,592
Davidson, James L	Purchasing Specialist	C115	12	100%	30,738	31,353
Grayum, Devyn E	Purchasing Technician	C112	12	100%	25,268	0
Lancaster, Robin G	Executive Director of Procurement	NC	12	100%	68,302	69,668
Palmisano, William D	Purchasing Technician	C112	12	100%	0	26,288
Total					\$158,222	\$161,902

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
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Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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Campus Operations ASUS

	10-120	116,154	149,530	131,882	0	0	17,648	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Curtis, Saudia J	Administrative Specialist II	C109	12	100%	\$23,412	\$24,358
Owens, Lashanda G	Campus Operations Manager	NC	12	100%	66,200	67,524
Vacant	VA Counselor/Coordinator	NC	12	100%	0	40,000
Total					\$89,612	\$131,882

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
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Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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Controller's Office

	10-131	198,049	164,096	146,602	0	11,214	6,280	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Beadle, Sarah A	Assistant Controller/Grants Cord.	NC	12	100%	\$43,350	\$44,217
Crymes, Cathy A	Accountant II	C117	12	100%	33,914	37,360
Stapleton, Kathryn A	Business Manager ASUS	NC	12	100%	50,755	0
Ward, Mary K	Controller	NC	12	100%	63,750	65,025
Total					\$191,769	\$146,602

ARKANSAS STATE UNIVERSITY-BEEBE
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Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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Institutional Research

	10-161	119,395	132,310	127,500	0	0	4,810	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Vacant	Research Analyst	NC	12	100%	\$0	\$45,900
Vaughn, Katherine L	Associate VC Institutional Effective	NC	12	100%	<u>80,000</u>	<u>81,600</u>
Total					\$80,000	\$127,500

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Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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Marketing and Public Relations

	10-226	212,702	259,766	193,780	0	0	63,057	2,929	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Chambers, Ruth C	Inst Printer/Cord. of Public Relations	C114	12	100%	\$29,274	\$29,859
Hall, Charlotte J	Administrative Specialist II	C109	12	100%	23,412	24,358
Marzewski, Jason A	Project Program Spec/Graphic Artist	NC	12	100%	36,778	37,514
Moore, Keith E	Ex Dir Public Relations/Marketing	NC	12	100%	63,048	64,309
Vacant	Digital Media Specialist	NC	12	100%	0	37,740
Total					\$152,512	\$193,780

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Educational and General Budget
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Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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ASUS Computer Services

	10-232	88,711	85,912	54,605	0	0	31,307	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Neal, Bryce A	Campus Tech Lead-Searcy	NC	12	100%	\$36,265	\$36,990
Sanders, Keith A	Network Support Analyst	NC	12	50%	<u>17,269</u>	<u>17,614</u>
Total					\$53,534	\$54,605

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Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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Information Technology Services

	10-237	1,367,749	1,551,606	562,823	0	18,500	970,283	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Depaepe, Kelly L	Administrative Specialist III	C112	12	100%	\$25,773	\$26,288
Fincher, Donald W	Director Enterprise Application Sys	NC	12	100%	88,773	90,548
Free, Rikky L	Website/Portal Coordinator	NC	12	100%	39,807	0
Grindstaff, Jacob C	Computer Support Tech	C115	12	100%	29,836	0
Harness, David S	Multi-Media Specialist	NC	12	100%	35,554	36,990
Lawrence, Jakob B	Computer Support Tech	NC	12	100%	0	30,433
Lewis, Leon Jr.	VC/Chief Information Tech Officer	NC	12	100%	94,860	96,757
McGregor Liles, Janet A	Director End User Training/Assess	NC	12	100%	68,302	0
McGuire, Brent H	Student Information Tech Specialist	NC	12	100%	32,640	0
McMenamin, Ralph L	User Support Tech Manager	NC	12	100%	39,579	40,371
Morris, Samuel J	Network & Systems Manager	NC	12	100%	41,820	42,656
Utley, Danya L	Director IT Client Services	NC	12	100%	0	56,100
Vacant	Computer Lab Tech	NC	12	100%	0	29,836
Vacant	Data Base Analyst	NC	12	100%	0	55,000
Winter, James L	Director Infrastructure	NC	12	100%	56,709	57,843
Utley, Danya L	Research Analyst	NC	12	100%	38,495	0
Total					\$592,148	\$562,823

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
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Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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Human Resources

	10-240	201,515	216,097	178,097	0	0	38,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Carr, Donna T	Benefits Specialist	NC	12	100%	\$44,133	\$45,016
Purnell, Tamara L	Employ. Recruitment/Benefits Coord	C119	12	100%	36,265	36,990
Ray, Kenneth G	Student Recruitment Specialist	C113	12	100%	29,207	29,791
Roper, Teri	Director of Human Resources	NC	12	100%	65,000	66,300
Total					\$174,605	\$178,097

ARKANSAS STATE UNIVERSITY-BEEBE
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Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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Campus Police

	10-815	255,356	258,317	165,867	0	56,700	35,750	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Jackson, Dora C	Administrative Specialist II	C109	12	100%	\$24,101	\$0
Jones, Tabatha K	Administrative Specialist II	C109	12	100%	0	24,358
Magby, Kraig W	Public Safety Officer	NC	12	100%	33,914	34,592
Martin, Jim J	HE Public Safety Supervisor	NC	12	100%	41,221	42,045
Scroggins, Leslie D	Public Safety Officer	NC	12	100%	31,327	31,954
Watson, Michael P SR	Public Safety Officer - Searcy	NC	12	100%	32,273	32,918
Total					\$162,836	\$165,867

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Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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Physical Plant Administration & Planning

	10-811	98,143	111,961	99,771	0	7,040	5,150	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Brackett, Patricia J	Administrative Specialist III	C112	12	100%	\$28,143	\$0
Brackett, Patricia J	Maintenance Program Coordinator	NC	12	100%	0	33,471
Hastings, Mark A	Director of Physical Plant	NC	12	100%	<u>65,000</u>	<u>66,300</u>
Total					\$93,143	\$99,771

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Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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Maintenance

	10-821	430,949	448,308	262,058	0	0	186,250	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Brucks, Bill A	Skilled Tradesman-Carpenter	NC	12	100%	\$34,286	\$34,972
Chandler, James B	Skilled Tradesman-HVAC	NC	12	100%	29,836	30,433
Haskins, Larry L	Skilled Tradesman-HVAC	NC	12	100%	32,298	32,944
Henry, Bryan D	Maintenance/Fiscal Support Super	NC	12	100%	37,500	38,250
Lackey, Joshua R	Skilled Tradesman-Carpenter	NC	12	100%	30,433	31,042
Lawson, Timmothy D	Skilled Tradesman-Electrical	NC	12	100%	29,836	30,433
Roland, William J	Skilled Tradesman-Painter	NC	12	100%	32,298	32,944
Warnick, Larry R II	Skilled Tradesman-Plumber	NC	12	100%	30,433	31,042
Total					\$256,920	\$262,058

ARKANSAS STATE UNIVERSITY-BEEBE
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Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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ASUS Maintenance

	10-822	100,168	127,475	61,162	0	0	66,313	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Cordell, Kevin J	Equipment Mechanic	C110	12	100%	\$22,919	\$24,697
Lackey, David B	Maintenance Coordinator	C117	12	100%	32,249	0
Lackey, David B	Maintenance Coordinator	NC	12	100%	0	36,465
Total					\$55,168	\$61,162

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Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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Grounds

	10-831	122,772	131,640	77,855	0	5,060	48,725	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Brucks, Nicholas A	Maintenance Assistant	C108	12	100%	\$23,086	\$0
McKinney, Carol L	Landscape Supervisor	C113	12	100%	29,295	29,881
Scott, Clayton J	Maintenance Assistant	C108	12	100%	0	24,018
Vacant	Maintenance Assistant	C108	12	100%	23,086	23,956
Total					\$75,467	\$77,855

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Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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Business/Technology

	10-333	57,201	58,345	58,345	0	0	0	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Devine, James D	Assistant Professor of Business	Fac	9	100%	\$57,201	\$58,345
Total					\$57,201	\$58,345

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Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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Education/Social Science

	10-344	0	38,425	38,425	0	0	0	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Vacant	Instructor of Education	Fac	9	100%	\$0	\$38,425
Total					\$0	\$38,425

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Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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English/Fine Arts

	10-362	47,711	48,665	48,665	0	0	0	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Comstock, Mary A	Instructor of English	Fac	9	100%	\$47,711	\$48,665
Total					\$47,711	\$48,665

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Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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Math/Science

	10-374	193,364	197,231	197,231	0	0	0	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Clark, Linda G	Assistant Professor of Science	Fac	9	100%	\$52,598	\$53,650
Crow, Jeffrey W	Assistant Professor of Math	Fac	9	100%	46,950	47,889
McCastlain, John C	Assistant Professor of Biology	Fac	9	100%	48,101	49,063
West, Alison J	Assistant Professor of Math	Fac	9	100%	45,715	46,629
Total					\$193,364	\$197,231

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Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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Marine Technology Program

	10-XXX	0	42,964	42,964	0	0	0	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Vacant	Instructor of Marine Tech	Fac	9	100%	\$0	\$42,964
Total					\$0	\$42,964

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Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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Welding

	10-443	75,025	68,994	39,194	6,000	0	23,800	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Ponder, Hayden C	Instructor of Welding	Fac	9	100%	\$38,425	\$39,194
Total					\$38,425	\$39,194

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2021-2022

Department Name	Account Number	2020/21 Totals	2021/22 Totals	Salaries 2021/22	Part-time Faculty 2021/22	Part-time Labor 2021/22	Supplies & Services 2021/22	Non-Capital Outlay 2021/22	Capital Outlay 2021/22	Other 2021/22
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Continuing Education/Non-Credit

	10-718	71,223	23,722	23,722	0	0	0	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Vacant	Administrative Specialist I	C106	12	100%	<u>\$22,433</u>	<u>\$23,722</u>
Total					\$22,433	\$23,722

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Learning Center

	10-138	104,954	111,943	71,452	0	32,896	7,595	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Mosley, Cynthia M	Advising/LC Coord-HS StuDevSpe	NC	12	100%	\$38,000	\$38,760
Schueren, Denise A	Advisor & CE Coordinator	NC	12	100%	<u>32,051</u>	<u>32,692</u>
Total					\$70,051	\$71,452

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Admissions

	10-141	40,400	56,880	32,640	0	15,840	8,400	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Ware, Victoria E	Coordinator of Admissions	NC	12	100%	\$32,000	\$32,640
Total					\$32,000	\$32,640

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Campus Operations ASUHS

	10-111	169,176	173,204	140,419	0	19,200	13,585	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Vacant	Coordinator of Campus Relations	NC	12	100%	\$45,000	\$45,900
McMichael, Cody W	Campus Operations Manager	NC	12	100%	63,048	64,309
Van Horn, Sharon	Administrative Specialist III	C112	12	100%	<u>29,618</u>	<u>30,210</u>
Total					\$137,666	\$140,419

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Information Technology

	10-258	111,888	131,238	59,151	0	0	72,087	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
McMahan, James D	Information Tech Manager	NC	12	100%	\$40,721	\$41,535
Sanders, Keith A	Network Support Analyst	NC	12	50%	<u>17,270</u>	<u>17,615</u>
Total					\$57,991	\$59,151

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Business Office

	10-719	34,464	35,648	34,298	0	0	1,350	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Arnold, Jesse D	Business Manager ASUHS	NC	12	100%	\$33,625	\$34,298
Total					\$33,625	\$34,298

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Campus Police

	10-819	51,414	50,938	34,592	0	13,500	2,846	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Cooper, Robbie H	Public Safety Officer	NC	12	100%	\$33,914	\$34,592
Total					\$33,914	\$34,592

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Maintenance

	10-823	254,584	281,533	61,846	0	0	219,687	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Avery, Brock J	Maintenance Assistant	C108	12	100%	\$23,086	\$0
Carlson, Joshua S	Maintenance Assistant	C108	12	100%	0	24,018
Cullum, Dennis R	Skilled Tradesman-HVAC	C117	12	100%	<u>32,298</u>	<u>37,828</u>
Total					\$55,384	\$61,846

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Residence Halls

	20-119	394,719	390,710	0	0	54,040	268,270	0	0	68,400
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Shepherd Stephanie M	Residence Hall Coordinator	NC	12	100%	\$23,929	\$0
Vacant	Residence Hall Director	NC	12	100%	<u>0</u>	<u>0</u>
Total					\$23,929	\$0

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Student Center

	20-610	133,199	92,839	53,739	0	17,600	21,500	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Taylor, Frank N II	Student Union Night Manager	C114	12	100%	\$29,273	\$29,858
Tucker, Zachary	Director Student Life	NC	12	100%	41,414	0
Wells, Michelle L	Administrative Specialist II	C109	12	100%	<u>23,412</u>	<u>24,358</u>
Total					\$94,099	\$54,216

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Bookstore

	20-810	481,056	0	0	0	0	0	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Humphries, Anita D	Retail Specialist	C109	12	100%	\$25,249	\$0
White, Pamela R	Campus Store Manager	NC	12	100%	<u>49,563</u>	<u>0</u>
Total					\$74,812	\$0

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ASUBHS Bookstore

	20-809	119,916	0	0	0	0	0	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	FY2021 Salary	FY2022 Salary
Joy, Connie J	Bookstore Office Manager	C110	12	100%	\$25,306	\$0
Total					\$25,306	\$0