

ARKANSAS STATE UNIVERSITY-BEEBE

OPERATING BUDGET FISCAL YEAR 2020 – 2021

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This document contains information that reflects the allocation of funds expected to be available during the 2020 - 2021 Fiscal Year for the operation of Arkansas State University-Beebe. Because of frequent changes in personnel and funding fluctuations, the Office of Finance and Administration will be the most up to date source for specific budgetary information at any point in time.

ARKANSAS STATE UNIVERSITY-BEEBE
Index of Departments

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ARKANSAS STATE UNIVERSITY-BEEBE
Educational & General Budget
Fiscal Year 2020/2021

Statement of Budgeted Income

| Description | Account Number | Budgeted FY2019/20 | Budgeted FY2020/21 |
|-----------------------------------|----------------|---------------------|---------------------|
| STUDENT TUITION & FEES | | | |
| Fall Tuition | 4-110 | \$2,671,200 | \$2,341,435 |
| Spring Tuition | 4-111 | 2,509,452 | 2,080,694 |
| Summer Tuition | 4-112 | 551,151 | 460,826 |
| ASUS Tuition | 4-113 | 670,392 | 774,375 |
| LRAFB Tuition | 4-122 | 193,654 | 180,049 |
| Out-of-State Tuition | 4-115 | 87,540 | 78,375 |
| ASUS Out-of-State Tuition | 4-116 | 0 | 0 |
| International Tuition | 4-117 | 53,537 | 30,400 |
| Non-Credit Instruction | 4-141/196 | 35,000 | 39,000 |
| Off Campus Instruction | 4-820 | 754,089 | 743,394 |
| Lab Fees | 4-121 | 168,320 | 167,863 |
| QIF Fee | 4-123 | 324,751 | 290,825 |
| Academic Excellence Fee | 4-143 | 372,420 | 339,831 |
| Infrastructure Fee | 4-170/174 | 292,175 | 275,025 |
| Internet Fee | 4-145 | 486,752 | 464,827 |
| Security Fee | 4-173 | 63,508 | 62,993 |
| Voice & Piano Fee | 4-146 | 4,000 | 3,800 |
| Welding Supply Fee | 4-175 | 11,100 | 12,350 |
| TOTAL TUITION & FEES | | \$9,249,042 | \$8,346,062 |
| STATE APPROPRIATION | | | |
| General Revenue A | 4-211 | \$11,082,733 | \$10,437,683 |
| Excellence Fund | 4-211 | 1,635,176 | 1,471,658 |
| ASUS Workforce 2000 | 4-214 | 779,432 | 701,489 |
| Productivity Funding Offset | 4-214 | 0 | 203,245 |
| TOTAL STATE APPROPRIATION | | \$13,497,341 | \$12,814,075 |

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational & General Budget
 Fiscal Year 2020/2021

Statement of Budgeted Income

| Description | Account Number | Budgeted FY2019/20 | Budgeted FY2020/21 |
|--|----------------|--------------------|--------------------|
| GRANTS & CONTRACTS | | | |
| Fed Programs Indirect Costs | 4-741 | \$65,000 | \$65,000 |
| TOTAL GRANTS & CONTRACTS | | \$65,000 | \$65,000 |
| SALES & SERVICES | | | |
| ASUS Testing Services | 4-195 | \$4,500 | \$4,500 |
| Testing Services | 4-523 | 20,000 | 20,000 |
| LRAFB Testing Fees | 4-527/744 | 18,000 | 18,000 |
| CNA/Prometric Testing | 4-528 | 5,000 | 5,000 |
| TOTAL SALES & SERVICES | | \$47,500 | \$47,500 |
| ORGANIZED ACTIVITIES RELATED TO INSTRUCTION | | | |
| Livestock Sales | 4-621 | \$27,500 | \$27,500 |
| Play Production | 4-640 | 1,850 | 1,850 |
| TOTAL ORGANIZED ACTIVITIES RELATED TO INSTRUCTION | | \$29,350 | \$29,350 |

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational & General Budget
 Fiscal Year 2020/2021

Statement of Budgeted Income

| Description | Account Number | Budgeted FY2019/20 | Budgeted FY2020/21 |
|---|----------------|---------------------|---------------------|
| OTHER EDUCATIONAL & GENERAL INCOME | | | |
| ASUJ Programs Host Fee | 4-389 | \$50,000 | \$50,000 |
| Veteran's Service Fee | 4-522 | 3,500 | 3,500 |
| Concert Series | 4-631 | 3,500 | 3,500 |
| Library Fines | 4-711 | 650 | 650 |
| Traffic Fines | 4-712 | 150 | 150 |
| Investment Income | 4-731 | 64,000 | 65,000 |
| Miscellaneous Income | 4-739 | 12,500 | 12,500 |
| Rental Income | 4-742 | 2,500 | 2,500 |
| TOTAL OTHER EDUCATIONAL & GENERAL INCOME | | \$136,800 | \$137,800 |
| TOTAL BEEBE EDUCATIONAL & GENERAL INCOME | | \$23,025,033 | \$21,439,787 |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational & General Budget
Fiscal Year 2020/2021

Statement of Budgeted Income

| Description | Account Number | Budgeted FY2019/20 | Budgeted FY2020/21 |
|---|----------------|--------------------|--------------------|
| ASUB-HEBER SPRINGS CAMPUS REVENUE | | | |
| STUDENT TUITION AND FEES INCOME | | | |
| In-County Tuition | 4-717 | \$364,999 | \$339,950 |
| Out-of-County Tuition | 4-719 | 178,854 | 166,580 |
| Out-of-State Tuition | 4-874 | 6,842 | 6,373 |
| International Tuition | 4-108 | 0 | 0 |
| Lab Fee | 4-129 | 15,664 | 14,881 |
| Academic Excellence Fee | 4-149 | 31,715 | 28,263 |
| Internet Lab Fee | 4-169 | 0 | 0 |
| Infrastructure Fee | 4-172 | 27,536 | 22,365 |
| Welding Supply Fee | 4-443 | 13,700 | 7,125 |
| QIF Fee | 4-720 | 25,165 | 23,750 |
| Security Fee ASUHS | 4-173 | 6,877 | 6,533 |
| Non-Credit Instruction ASUHS | 4-768/723 | 25,000 | 24,000 |
| TOTAL HEBER SPRINGS TUITION & FEES | | \$696,352 | \$639,819 |
| STATE & LOCAL APPROPRIATION | | | |
| General Revenue A | 4-211 | \$847,053 | \$725,614 |
| RSA (One-time Productivity Funding) | | 0 | 0 |
| Cleburne Cty Sales Tax | 4-729 | 1,765,000 | 1,675,050 |
| TOTAL HEBER SPRINGS APPROPRIATION | | \$2,612,053 | \$2,400,664 |
| GRANTS & CONTRACTS | | | |
| Fed Programs Indirect Costs | 4-840 | \$12,500 | \$12,500 |
| TOTAL HEBER SPRINGS GRANTS & CONTRACTS | | \$12,500 | \$12,500 |

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational & General Budget
 Fiscal Year 2020/2021

Statement of Budgeted Income

| Description | Account Number | Budgeted FY2019/20 | Budgeted FY2020/21 |
|---|----------------|---------------------|---------------------|
| SALES & SERVICES | | | |
| Testing Fees | 4-520 | \$0 | \$0 |
| TOTAL HEBER SPRINGS SALES & SERVICES | | \$0 | \$0 |
| OTHER EDUCATIONAL & GENERAL INCOME | | | |
| Miscellaneous | 4-759 | \$0 | \$0 |
| Interest Income | 4-763 | 31,500 | 26,570 |
| TOTAL HEBER SPRINGS OTHER E&G INCOME | | \$31,500 | \$26,570 |
| TOTAL HEBER SPRINGS INCOME | | \$3,352,405 | \$3,079,553 |
| GRAND TOTAL UNIVERSITY INCOME | | \$26,377,438 | \$24,519,339 |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational & General Budget
Fiscal Year 2020/2021

Statement of Budgeted Expenditures

| Description | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | PT Fac 2020/21 | PT Labor 2020/21 | Supplies & Serv. 2020/21 | Non Capital 2020/21 | Capital 2020/21 | Other 2020/21 |
|---|----------------|----------------|----------------|------------------|----------------|------------------|--------------------------|---------------------|-----------------|---------------|
| INSTRUCTION | | | | | | | | | | |
| Teaching Salaries & Departmental Operating | | | | | | | | | | |
| <i>Div. of Arts & Humanities</i> | | | | | | | | | | |
| Dean Arts & Humanities | 10-350 | 202,454 | 190,453 | 173,453 | 0 | 12,000 | 5,000 | 0 | 0 | 0 |
| Education & Psychology | 10-341 | 236,122 | 246,641 | 162,491 | 81,000 | 0 | 3,150 | 0 | 0 | 0 |
| Social Science | 10-342 | 439,379 | 415,965 | 204,065 | 205,200 | 0 | 6,700 | 0 | 0 | 0 |
| Health & PE | 10-343 | 110,865 | 118,879 | 86,064 | 27,600 | 0 | 5,215 | 0 | 0 | 0 |
| Academic Success | 10-347 | 74,300 | 74,300 | 0 | 73,800 | 0 | 500 | 0 | 0 | 0 |
| FA: Music | 10-351 | 223,483 | 213,418 | 172,888 | 32,400 | 0 | 8,130 | 0 | 0 | 0 |
| FA: Visual | 10-352 | 137,709 | 147,224 | 83,259 | 54,000 | 1,500 | 8,465 | 0 | 0 | 0 |
| FA:Speech & Theatre | 10-355 | 167,570 | 172,853 | 88,659 | 58,200 | 15,544 | 10,450 | 0 | 0 | 0 |
| English | 10-361 | 809,012 | 747,014 | 557,064 | 180,000 | 0 | 9,950 | 0 | 0 | 0 |
| Early Childhood | 10-403 | 31,400 | 43,400 | 0 | 40,800 | 0 | 2,600 | 0 | 0 | 0 |
| <i>Div. of Math & Science</i> | | | | | | | | | | |
| Dean of Math & Science | 10-370 | 156,824 | 126,412 | 120,412 | 0 | 2,000 | 4,000 | 0 | 0 | 0 |
| Director Allied Health | 10-314 | 38,112 | 35,912 | 33,412 | 0 | 0 | 2,500 | 0 | 0 | 0 |
| Director of Nursing | 10-449 | 68,500 | 80,500 | 79,000 | 0 | 0 | 1,500 | 0 | 0 | 0 |
| Physical Science | 10-371 | 242,399 | 168,940 | 99,240 | 58,200 | 0 | 11,500 | 0 | 0 | 0 |
| Math | 10-372 | 419,756 | 427,303 | 317,503 | 93,600 | 0 | 16,200 | 0 | 0 | 0 |
| Biology | 10-373 | 555,520 | 558,518 | 424,118 | 96,600 | 0 | 35,500 | 2,300 | 0 | 0 |
| Medical Laboratory Technology | 10-391 | 105,229 | 93,979 | 72,879 | 5,400 | 0 | 15,700 | 0 | 0 | 0 |
| EMT/Paramedic | 10-405 | 110,034 | 109,508 | 91,158 | 6,000 | 0 | 12,350 | 0 | 0 | 0 |
| Surgical Technology | 10-406 | 79,119 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Medical Records | 10-409 | 45,794 | 41,294 | 39,194 | 0 | 0 | 2,100 | 0 | 0 | 0 |
| Nursing | 10-410 | 380,008 | 323,656 | 250,656 | 40,800 | 0 | 24,200 | 8,000 | 0 | 0 |
| Pharmacy Technology | 10-412 | 57,049 | 54,609 | 42,349 | 0 | 0 | 12,260 | 0 | 0 | 0 |
| Veterinary Technology | 10-415 | 287,379 | 243,536 | 196,893 | 8,400 | 0 | 35,850 | 2,393 | 0 | 0 |
| <i>Div. of Career Education</i> | | | | | | | | | | |
| Dean Career Education | 10-392 | 182,237 | 195,612 | 172,112 | - | 7,500 | 16,000 | - | - | - |
| Agriculture | 10-321 | 149,278 | 147,278 | 136,278 | - | - | 11,000 | - | - | - |
| Business Administration | 10-332 | 365,753 | 338,425 | 202,025 | 122,400 | - | 14,000 | - | - | - |
| Criminal Justice | 10-349 | 120,378 | 120,178 | 100,078 | 18,000 | - | 2,100 | - | - | - |
| HVAC | 10-386 | 70,357 | 22,650 | - | 9,600 | - | 13,050 | - | - | - |
| Auto Body Tech | 10-387 | 11,400 | 0 | - | - | - | - | - | - | - |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational & General Budget
Fiscal Year 2020/2021

Statement of Budgeted Expenditures

| Description | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | PT Fac 2020/21 | PT Labor 2020/21 | Supplies & Serv. 2020/21 | Non Capital 2020/21 | Capital 2020/21 | Other 2020/21 |
|---|----------------|------------------|------------------|------------------|------------------|------------------|--------------------------|---------------------|-----------------|---------------|
| Computer System Technology | 10-388 | 196,407 | 167,407 | 138,207 | 14,400 | - | 14,800 | - | - | - |
| Automotive Technology | 10-395 | 70,673 | 58,673 | 40,773 | - | - | 17,900 | - | - | - |
| CADD | 10-397 | 154,576 | 148,577 | 125,977 | 9,600 | - | 13,000 | - | - | - |
| Agricultural Equipment Technology | 10-398 | 156,266 | 134,402 | 102,886 | 8,400 | - | 23,116 | - | - | - |
| Diesel | 10-402 | 69,838 | 60,420 | 44,420 | - | - | 16,000 | - | - | - |
| Machining | 10-407 | 142,941 | 90,344 | 66,044 | 13,200 | - | 11,100 | - | - | - |
| Power Sports | 10-414 | 4,000 | 2,900 | - | - | - | 2,900 | - | - | - |
| Welding | 10-416 | 135,443 | 87,743 | 44,043 | 14,400 | - | 29,300 | - | - | - |
| Industrial Technology | 10-446 | 95,819 | 94,319 | 80,719 | 3,600 | - | 10,000 | - | - | - |
| Total Teaching Salaries & Dept. Op.s | | 6,903,383 | 6,303,242 | 4,548,319 | 1,275,600 | 38,544 | 428,086 | 12,693 | 0 | 0 |
| Other Credit Instruction | | | | | | | | | | |
| Little Rock Air Force Base | 10-711 | 298,500 | 160,696 | 111,090 | 0 | 0 | 49,606 | 0 | 0 | 0 |
| Distance Education | 10-712 | 103,771 | 98,322 | 79,414 | 0 | 0 | 17,308 | 1,600 | 0 | 0 |
| Off-Campus/Dual Credit Programs | 10-713 | 72,672 | 68,772 | 62,172 | 0 | 0 | 6,600 | 0 | 0 | 0 |
| Total Other Credit | | 474,943 | 327,790 | 252,676 | 0 | 0 | 73,514 | 1,600 | 0 | 0 |
| Non-Credit Instruction | | | | | | | | | | |
| Workforce/Community Education | 10-716 | 187,541 | 107,915 | 38,495 | 0 | 41,720 | 27,700 | 0 | 0 | 0 |
| Total Non-Credit Instruction | | 187,541 | 107,915 | 38,495 | 0 | 41,720 | 27,700 | 0 | 0 | 0 |
| TOTAL INSTRUCTION | | 7,565,867 | 6,738,947 | 4,839,490 | 1,275,600 | 80,264 | 529,300 | 14,293 | 0 | 0 |
| ACADEMIC SUPPORT | | | | | | | | | | |
| Library: | | | | | | | | | | |
| Library Holdings | 10-511 | 197,119 | 99,305 | 0 | 0 | 0 | 0 | 0 | 99,305 | 0 |
| Library Operations | 10-512 | 314,877 | 291,663 | 271,763 | 0 | 0 | 19,900 | 0 | 0 | 0 |
| Total Library | | 511,996 | 390,968 | 271,763 | 0 | 0 | 19,900 | 0 | 99,305 | 0 |
| Organized Activities: | | | | | | | | | | |
| Honors Program | 10-365 | 2,000 | 1,500 | 0 | 0 | 0 | 1,500 | 0 | 0 | 0 |
| ROTC Program | 10-436 | 1,000 | 1,000 | 0 | 0 | 0 | 1,000 | 0 | 0 | 0 |
| Uncharted Publication | 10-434 | 2,000 | 2,350 | 0 | 0 | 0 | 2,350 | 0 | 0 | 0 |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational & General Budget
Fiscal Year 2020/2021

Statement of Budgeted Expenditures

| Description | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | PT Fac 2020/21 | PT Labor 2020/21 | Supplies & Serv. 2020/21 | Non Capital 2020/21 | Capital 2020/21 | Other 2020/21 |
|-------------------------------------|----------------|-------------------|-------------------|---------------------|-------------------|---------------------|--------------------------------|---------------------------|--------------------|------------------|
| Global Awareness | 10-345 | 2,000 | 2,000 | 0 | 0 | 0 | 2,000 | 0 | 0 | 0 |
| Farm & Livestock | 10-411 | 83,952 | 85,372 | 28,552 | 0 | 12,920 | 33,900 | 0 | 10,000 | 0 |
| Play Production | 10-431 | 13,800 | 13,800 | 0 | 0 | 0 | 13,800 | 0 | 0 | 0 |
| Total Organized Act. | | 104,752 | 106,022 | 28,552 | 0 | 12,920 | 54,550 | 0 | 10,000 | 0 |
| Other Acad. Support: | | | | | | | | | | |
| Advanced Studies | 10-115 | 27,101 | 27,101 | 24,101 | 0 | 100 | 2,900 | 0 | 0 | 0 |
| Learning Center | 10-126 | 228,966 | 197,251 | 156,906 | 0 | 30,000 | 10,345 | 0 | 0 | 0 |
| IT Computer Lab Support | 10-375 | 33,016 | 26,906 | 25,306 | 0 | 0 | 1,600 | 0 | 0 | 0 |
| Accreditation Expense | 10-233 | 14,000 | 14,000 | 0 | 0 | 0 | 14,000 | 0 | 0 | 0 |
| Career Services | 10-315 | 2,600 | 2,200 | 0 | 0 | 0 | 2,200 | 0 | 0 | 0 |
| ASUS Media Center | 10-384 | 48,787 | 55,587 | 48,787 | 0 | 0 | 600 | 0 | 0 | 6,200 |
| Total Other Academic Support | | 354,470 | 323,045 | 255,100 | 0 | 30,100 | 31,645 | 0 | 0 | 6,200 |
| TOTAL ACADEMIC SUPPORT | | 971,218 | 820,035 | 555,415 | 0 | 43,020 | 106,095 | 0 | 109,305 | 6,200 |
| STUDENT SERVICES | | | | | | | | | | |
| Registrar | 10-121 | 167,480 | 162,813 | 154,181 | 0 | 0 | 8,632 | 0 | 0 | 0 |
| Student Success Center | 10-123 | 277,328 | 269,691 | 260,415 | 0 | 0 | 9,276 | 0 | 0 | 0 |
| Financial Aid | 10-124 | 351,063 | 296,913 | 254,817 | 0 | 0 | 42,096 | 0 | 0 | 0 |
| ADA Accommodations | 10-128 | 48,448 | 23,529 | 0 | 0 | 15,000 | 7,635 | 894 | 0 | 0 |
| Admissions | 10-129 | 249,654 | 128,111 | 97,611 | 0 | 0 | 30,500 | 0 | 0 | 0 |
| Dean of Students | 10-135 | 80,606 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASUS Admissions | 10-136 | 27,912 | 24,362 | 23,412 | 0 | 0 | 950 | 0 | 0 | 0 |
| Lecture Concert | 10-227 | 30,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Testing | 10-229 | 18,880 | 10,900 | 0 | 0 | 0 | 10,900 | 0 | 0 | 0 |
| ID Cards | 10-230 | 6,000 | 9,100 | 0 | 0 | 0 | 9,100 | 0 | 0 | 0 |
| ASUS Testing | 10-249 | 8,055 | 1,000 | 0 | 0 | 0 | 1,000 | 0 | 0 | 0 |
| Intramurals | 10-270 | 14,625 | 3,000 | 0 | 0 | 0 | 3,000 | 0 | 0 | 0 |
| ASUS Student Activities | 10-275 | 4,000 | 6,500 | 0 | 0 | 0 | 6,500 | 0 | 0 | 0 |
| Student Government | 10-272 | 8,250 | 8,250 | 0 | 0 | 0 | 8,250 | 0 | 0 | 0 |
| Mascot | 10-143 | 3,500 | 3,800 | 0 | 0 | 3,300 | 500 | 0 | 0 | 0 |
| Student Activities | 10-285 | 30,500 | 32,000 | 0 | 0 | 0 | 32,000 | 0 | 0 | 0 |
| TOTAL STUDENT SERVICES | | 1,326,301 | 979,969 | 790,436 | 0 | 18,300 | 170,339 | 894 | 0 | 0 |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational & General Budget
Fiscal Year 2020/2021

Statement of Budgeted Expenditures

| Description | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | PT Fac 2020/21 | PT Labor 2020/21 | Supplies & Serv. 2020/21 | Non Capital 2020/21 | Capital 2020/21 | Other 2020/21 |
|-------------------------------------|----------------|------------------|------------------|------------------|----------------|------------------|--------------------------|---------------------|-----------------|---------------|
| INSTITUTIONAL SUPPORT | | | | | | | | | | |
| Inst. Management: | | | | | | | | | | |
| Chancellor | 10-112 | 318,580 | 307,049 | 233,580 | 0 | 0 | 55,469 | 0 | 0 | 18,000 |
| AVC Institutional Advancement | 10-117 | 251,346 | 236,742 | 222,241 | 0 | 0 | 14,501 | 0 | 0 | 0 |
| AVC Student Services | 10-122 | 165,848 | 139,105 | 122,900 | 0 | 0 | 15,000 | 1,205 | 0 | 0 |
| VC Finance & Administration | 10-133 | 164,938 | 161,438 | 156,938 | 0 | 0 | 4,500 | 0 | 0 | 0 |
| AVC Academic Affairs | 10-311 | 129,532 | 122,032 | 117,032 | 0 | 0 | 5,000 | 0 | 0 | 0 |
| VC for Academics | 10-313 | 193,483 | 121,300 | 117,300 | 0 | 0 | 4,000 | 0 | 0 | 0 |
| Total Inst. Management | | 1,223,727 | 1,087,666 | 969,991 | 0 | 0 | 98,470 | 1,205 | 0 | 18,000 |
| Other Institutional Support: | | | | | | | | | | |
| System Administration Fee | 10-108 | 50,000 | 60,000 | 0 | 0 | 0 | 60,000 | 0 | 0 | 0 |
| Business Office | 10-113 | 275,692 | 265,901 | 214,981 | 0 | 0 | 10,920 | 0 | 0 | 40,000 |
| Purchasing/Central Store | 10-116 | 173,364 | 165,967 | 158,222 | 0 | 0 | 7,745 | 0 | 0 | 0 |
| Campus Operations ASUS | 10-120 | 106,996 | 116,154 | 89,612 | 0 | 15,008 | 11,534 | 0 | 0 | 0 |
| Controller's Office | 10-131 | 209,758 | 198,049 | 191,769 | 0 | 0 | 6,280 | 0 | 0 | 0 |
| Outcomes Assessment | 10-160 | 79,522 | 1,250 | 0 | 0 | 0 | 1,250 | 0 | 0 | 0 |
| Institutional Research | 10-161 | 149,750 | 119,395 | 118,495 | 0 | 0 | 900 | 0 | 0 | 0 |
| Institutional Memberships | 10-225 | 42,000 | 43,000 | 0 | 0 | 0 | 43,000 | 0 | 0 | 0 |
| Information Office | 10-226 | 192,224 | 212,702 | 152,512 | 0 | 0 | 60,190 | 0 | 0 | 0 |
| Promotional Items | 10-171 | 50,500 | 41,316 | 0 | 0 | 0 | 41,316 | 0 | 0 | 0 |
| Community Relations | 10-173 | 14,746 | 11,040 | 0 | 0 | 0 | 11,040 | 0 | 0 | 0 |
| Mail | 10-228 | 18,420 | 19,430 | 0 | 0 | 6,552 | 12,878 | 0 | 0 | 0 |
| ASUS Computer Services | 10-232 | 104,559 | 88,711 | 53,534 | 0 | 0 | 35,177 | 0 | 0 | 0 |
| Official Functions | 10-234 | 28,000 | 24,000 | 0 | 0 | 0 | 24,000 | 0 | 0 | 0 |
| Commencement | 10-236 | 10,000 | 10,100 | 0 | 0 | 0 | 10,100 | 0 | 0 | 0 |
| Information Technology Services | 10-237 | 1,236,196 | 1,367,749 | 553,653 | 0 | 0 | 814,096 | 0 | 0 | 0 |
| Human Resources | 10-240 | 217,336 | 201,515 | 174,605 | 0 | 0 | 26,910 | 0 | 0 | 0 |
| Institutional Insurance | 10-241 | 85,000 | 85,000 | 0 | 0 | 0 | 85,000 | 0 | 0 | 0 |
| Employee Development | 10-253 | 50,000 | 40,000 | 0 | 0 | 0 | 40,000 | 0 | 0 | 0 |
| Title IX Administration | 10-259 | 10,000 | 8,900 | 0 | 0 | 0 | 8,900 | 0 | 0 | 0 |
| Employee Recruitment | 10-265 | 38,999 | 30,700 | 0 | 0 | 0 | 30,700 | 0 | 0 | 0 |
| Print Shop | 10-269 | 44,149 | 2,559 | 0 | 0 | 0 | 2,559 | 0 | 0 | 0 |
| ASUS CNA Testing | 10-528 | 1,000 | 1,000 | 0 | 0 | 0 | 1,000 | 0 | 0 | 0 |
| Campus Police | 10-815 | 250,586 | 255,356 | 162,836 | 0 | 55,860 | 36,660 | 0 | 0 | 0 |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational & General Budget
Fiscal Year 2020/2021

Statement of Budgeted Expenditures

| Description | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | PT Fac 2020/21 | PT Labor 2020/21 | Supplies & Serv. 2020/21 | Non Capital 2020/21 | Capital 2020/21 | Other 2020/21 |
|---|----------------|------------------|------------------|------------------|----------------|------------------|--------------------------|---------------------|-----------------|------------------|
| Total Other Institutional Support | | 3,438,797 | 3,369,794 | 1,870,219 | 0 | 77,420 | 1,382,155 | 0 | 0 | 40,000 |
| TOTAL INSTITUTIONAL SUPPORT | | 4,662,524 | 4,457,460 | 2,840,210 | 0 | 77,420 | 1,480,625 | 1,205 | 0 | 58,000 |
| OPERATIONS & MAINTENANCE OF PHYSICAL PLANT | | | | | | | | | | |
| Administration & Planning | 10-811 | 130,950 | 98,143 | 93,143 | 0 | 0 | 5,000 | 0 | 0 | 0 |
| Maintenance | 10-821 | 452,138 | 430,949 | 256,920 | 0 | 0 | 174,029 | 0 | 0 | 0 |
| ASUS Maintenance | 10-822 | 127,837 | 100,168 | 55,168 | | 0 | 45,000 | 0 | 0 | 0 |
| Grounds | 10-831 | 124,472 | 122,772 | 75,467 | | 0 | 47,305 | 0 | 0 | 0 |
| Custodial Care | 10-841 | 692,396 | 707,396 | 0 | 0 | 0 | 707,396 | 0 | 0 | 0 |
| Utilities | 10-851 | 428,000 | 432,750 | 0 | 0 | 0 | 432,750 | 0 | 0 | 0 |
| ASUS Utilities | 10-852 | 168,000 | 165,000 | 0 | 0 | 0 | 165,000 | 0 | 0 | 0 |
| TOTAL MAINTENANCE | | 2,123,793 | 2,057,178 | 480,698 | 0 | 0 | 1,576,480 | 0 | 0 | 0 |
| SCHOLARSHIPS | | | | | | | | | | |
| ASUS VSO | 10-902 | 5,000 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| Academic | 10-911 | 572,500 | 549,000 | 0 | 0 | 0 | 0 | 0 | 0 | 549,000 |
| Music Performance | 10-912 | 40,000 | 45,000 | 0 | 0 | 0 | 0 | 0 | 0 | 45,000 |
| Leadership | 10-913 | 23,000 | 23,000 | 0 | 0 | 0 | 0 | 0 | 0 | 23,000 |
| Theatre Performance | 10-914 | 27,000 | 30,000 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| Art Performance | 10-904 | 4,000 | 4,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4,000 |
| Over 60 Waiver | 10-916 | 46,000 | 51,500 | 0 | 0 | 0 | 0 | 0 | 0 | 51,500 |
| Technical Scholarships | 10-924 | 40,000 | 30,000 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| Academic Opportunity | 10-928 | 40,000 | 20,000 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000 |
| ASUS Concurrent | 10-950 | 310,000 | 285,000 | 0 | 0 | 0 | 0 | 0 | 0 | 285,000 |
| Concurrent | 10-955 | 225,000 | 290,000 | 0 | 0 | 0 | 0 | 0 | 0 | 290,000 |
| TOTAL SCHOLARSHIPS | | 1,332,500 | 1,332,500 | 0 | 0 | 0 | 0 | 0 | 0 | 1,332,500 |
| STAFF BENEFITS | | | | | | | | | | |
| Valic Retirement | 10-210 | 218,067 | 172,073 | 0 | 0 | 0 | 172,073 | 0 | 0 | 0 |
| Group Insurance | 10-211 | 1,375,282 | 1,352,450 | 0 | 0 | 0 | 1,352,450 | 0 | 0 | 0 |
| Teacher Retirement | 10-213 | 137,582 | 121,578 | 0 | 0 | 0 | 121,578 | 0 | 0 | 0 |
| State Retirement | 10-214 | 157,825 | 142,043 | 0 | 0 | 0 | 142,043 | 0 | 0 | 0 |
| Social Security | 10-215 | 810,043 | 729,039 | 0 | 0 | 0 | 729,039 | 0 | 0 | 0 |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational & General Budget
Fiscal Year 2020/2021

Statement of Budgeted Expenditures

| Description | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | PT Fac 2020/21 | PT Labor 2020/21 | Supplies & Serv. 2020/21 | Non Capital 2020/21 | Capital 2020/21 | Other 2020/21 |
|--|----------------|-------------------|-------------------|---------------------|-------------------|---------------------|--------------------------------|---------------------------|--------------------|------------------|
| TIAA-CREF | 10-216 | 642,894 | 578,605 | 0 | 0 | 0 | 578,605 | 0 | 0 | 0 |
| Unemployment Ins. | 10-217 | 8,175 | 7,358 | 0 | 0 | 0 | 7,358 | 0 | 0 | 0 |
| Tuition Remission | 10-218 | 65,300 | 58,770 | 0 | 0 | 0 | 58,770 | 0 | 0 | 0 |
| Workers Comp. | 10-252 | 62,845 | 56,561 | 0 | 0 | 0 | 56,561 | 0 | 0 | 0 |
| Career Service Award. | 10-255 | 52,500 | 51,500 | 0 | 0 | 0 | 51,500 | 0 | 0 | 0 |
| TOTAL STAFF BENEFITS | | 3,530,513 | 3,269,975 | 0 | 0 | 0 | 3,269,975 | 0 | 0 | 0 |
| TRANSFERS & OTHER | | | | | | | | | | |
| Debt Retirement | 10-933 | 928,500 | 928,500 | 0 | 0 | 0 | 0 | 0 | 0 | 928,500 |
| Reserve for EMP Lease | 10-983 | 197,500 | 189,520 | 0 | 0 | 0 | 0 | 0 | 0 | 189,520 |
| Unexpended Plant | 10-934 | 350,000 | 190,000 | 0 | 0 | 0 | 0 | 0 | 0 | 190,000 |
| Reserve Acad Excell Fee | 10-982 | 20,000 | 20,000 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000 |
| QIF Reserve | 10-992 | 103,000 | 130,000 | 0 | 0 | 0 | 0 | 0 | 0 | 130,000 |
| Transfer to Auxiliary | 10-992 | 35,000 | 60,000 | 0 | 0 | 0 | 0 | 0 | 0 | 60,000 |
| Reserve for Operations | 10-995 | 241,500 | 525,000 | 0 | 0 | 0 | 0 | 0 | 0 | 525,000 |
| TOTAL TRANSFERS & OTHER | | 1,875,500 | 2,043,020 | 0 | 0 | 0 | 0 | 0 | 0 | 2,043,020 |
| TOTAL BEEBE BUDGET | | 23,388,216 | 21,699,084 | 9,506,249 | 1,275,600 | 219,004 | 7,132,814 | 16,392 | 109,305 | 3,439,720 |
| ASUB- HEBER SPRINGS CAMPUS EXPENDITURES | | | | | | | | | | |
| INSTRUCTION | | | | | | | | | | |
| Business/Technology | 10-333 | 57,401 | 57,201 | 57,201 | 0 | 0 | | 0 | 0 | 0 |
| Education/Social Science | 10-344 | 41,085 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| English/Fine Arts | 10-362 | 47,711 | 47,711 | 47,711 | 0 | 0 | 0 | 0 | 0 | 0 |
| Math/Science | 10-374 | 193,364 | 193,364 | 193,364 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hospitality Administration | 10-417 | 57,073 | 0 | 0 | | 0 | | 0 | 0 | 0 |
| Welding | 10-443 | 39,194 | 75,025 | 38,425 | 7,800 | 0 | 28,800 | 0 | 0 | 0 |
| TOTAL TEACHING AND DEPT. OPS | | 435,828 | 373,301 | 336,701 | 7,800 | 0 | 28,800 | 0 | 0 | 0 |
| NON-CREDIT | | | | | | | | | | |
| Non-Credit | 10-718 | 71,073 | 71,223 | 22,433 | 27,390 | 0 | 21,400 | 0 | 0 | 0 |
| TOTAL HEBER SPRINGS INSTRUCTION | | 506,901 | 444,524 | 359,134 | 35,190 | 0 | 50,200 | 0 | 0 | 0 |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational & General Budget
Fiscal Year 2020/2021

Statement of Budgeted Expenditures

| Description | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | PT Fac 2020/21 | PT Labor 2020/21 | Supplies & Serv. 2020/21 | Non Capital 2020/21 | Capital 2020/21 | Other 2020/21 |
|--|----------------|----------------|----------------|------------------|----------------|------------------|--------------------------|---------------------|-----------------|---------------|
| ACADEMIC SUPPORT | | | | | | | | | | |
| Learning Center | 10-138 | 88,319 | 104,954 | 70,051 | 0 | 30,000 | 4,903 | 0 | 0 | 0 |
| TOTAL HEBER SPRINGS ACADEMIC SUPPORT | | 88,319 | 104,954 | 70,051 | 0 | 30,000 | 4,903 | 0 | 0 | 0 |
| STUDENT SERVICES | | | | | | | | | | |
| Student Services | 10-125 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Admissions | 10-141 | 87,870 | 40,400 | 32,000 | 0 | 0 | 8,400 | 0 | 0 | 0 |
| Student Activities | 10-280 | 4,000 | 5,000 | 0 | 0 | 0 | 5,000 | 0 | 0 | 0 |
| TOTAL HEBER SPRINGS STUDENT SERVICES | | 91,870 | 45,400 | 32,000 | 0 | 0 | 13,400 | 0 | 0 | 0 |
| INSTITUTIONAL SUPPORT | | | | | | | | | | |
| Campus Operations ASUHS | 10-111 | 184,957 | 169,176 | 137,666 | 0 | 19,200 | 12,310 | 0 | 0 | 0 |
| Mail | 10-257 | 500 | 500 | 0 | 0 | 0 | 500 | 0 | 0 | 0 |
| Information Technology | 10-258 | 103,961 | 111,888 | 57,991 | 0 | 0 | 53,897 | 0 | 0 | 0 |
| Institutional Insurance | 10-264 | 18,150 | 18,250 | 0 | 0 | 0 | 18,250 | 0 | 0 | 0 |
| Business Office | 10-719 | 35,565 | 34,464 | 33,625 | 0 | 0 | 839 | 0 | 0 | 0 |
| Campus Police | 10-819 | 50,514 | 51,414 | 33,914 | 0 | 13,500 | 4,000 | 0 | 0 | 0 |
| TOTAL HEBER SPRINGS INSTITUTIONAL SUPPORT | | 393,647 | 385,692 | 263,196 | 0 | 32,700 | 89,796 | 0 | 0 | 0 |
| MAINTENANCE | | | | | | | | | | |
| Maintenance | 10-823 | 303,907 | 254,584 | 55,384 | 0 | 4,200 | 195,000 | 0 | 0 | 0 |
| Utilities | 10-853 | 175,000 | 175,000 | 0 | 0 | 0 | 175,000 | 0 | 0 | 0 |
| TOTAL HEBER SPRINGS MAINTENANCE | | 478,907 | 429,584 | 55,384 | 0 | 4,200 | 370,000 | 0 | 0 | 0 |
| SCHOLARSHIPS | | | | | | | | | | |
| Technical Scholarship | 10-909 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Leadership | 10-918 | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| Academic Scholarship | 10-921 | 75,000 | 70,000 | 0 | 0 | 0 | 0 | 0 | 0 | 70,000 |
| Academic Opportunity | 10-929 | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| Over 60 Waiver | 10-931 | 7,500 | 11,500 | 0 | 0 | 0 | 0 | 0 | 0 | 11,500 |
| Arkansas Scholars | 10-947 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Concurrent | 10-960 | 8,000 | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| Tech Sch HS Seniors | 10-961 | 12,500 | 7,500 | 0 | 0 | 0 | 0 | 0 | 0 | 7,500 |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational & General Budget
Fiscal Year 2020/2021

Statement of Budgeted Expenditures

| Description | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | PT Fac 2020/21 | PT Labor 2020/21 | Supplies & Serv. 2020/21 | Non Capital 2020/21 | Capital 2020/21 | Other 2020/21 |
|--|----------------|----------------|----------------|------------------|----------------|------------------|--------------------------|---------------------|-----------------|---------------|
| 2nd Opportunity | 10-962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL HEBER SPRINGS SCHOLARSHIPS | | 103,000 | 103,000 | 0 | 0 | 0 | 0 | 0 | 0 | 103,000 |
| STAFF BENEFITS | | | | | | | | | | |
| Valic Retirement | 10-200 | 14,177 | 12,500 | 0 | 0 | 0 | 12,500 | 0 | 0 | 0 |
| Group Insurance | 10-201 | 144,482 | 139,780 | 0 | 0 | 0 | 139,780 | 0 | 0 | 0 |
| Workers Comp | 10-202 | 7,500 | 7,500 | 0 | 0 | 0 | 7,500 | 0 | 0 | 0 |
| Teacher Retirement | 10-203 | 11,743 | 10,250 | 0 | 0 | 0 | 10,250 | 0 | 0 | 0 |
| State Retirement | 10-204 | 36,234 | 35,725 | 0 | 0 | 0 | 35,725 | 0 | 0 | 0 |
| Social Security | 10-205 | 68,695 | 66,780 | 0 | 0 | 0 | 66,780 | 0 | 0 | 0 |
| TIAA-CREF | 10-206 | 46,915 | 45,750 | 0 | 0 | 0 | 45,750 | 0 | 0 | 0 |
| Unemployment Insurance | 10-207 | 985 | 985 | 0 | 0 | 0 | 985 | 0 | 0 | 0 |
| Career Service Award | 10-208 | 4,200 | 5,000 | 0 | 0 | 0 | 5,000 | 0 | 0 | 0 |
| Tuition Remission | 10-209 | 12,500 | 12,500 | 0 | 0 | 0 | 12,500 | 0 | 0 | 0 |
| TOTAL HEBER SPRINGS STAFF BENEFITS | | 347,431 | 336,770 | 0 | 0 | 0 | 336,770 | 0 | 0 | 0 |
| TRANSFERS & OTHER | | | | | | | | | | |
| Reserve for Operations | 10-988 | 62,567 | 62,542 | 0 | 0 | 0 | 0 | 0 | 0 | 62,542 |
| Transfer To Debt Service | 10-932 | 837,839 | 837,839 | 0 | 0 | 0 | 0 | 0 | 0 | 837,839 |
| Transfer To Plant | 10-939 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transfer to Auxiliary | 10-994 | 38,741 | 30,000 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| Reserve Acad. Excell. Fee | 10-987 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| QIF Reserve | 10-993 | 40,000 | 40,000 | 0 | 0 | 0 | 0 | 0 | 0 | 40,000 |
| TOTAL HEBER SPRINGS TRANS & OTHER | | 979,147 | 970,381 | 0 | 0 | 0 | 0 | 0 | 0 | 970,381 |
| TOTAL HEBER SPRINGS E&G BUDGET | | 2,989,222 | 2,820,305 | 779,765 | 35,190 | 66,900 | 865,069 | 0 | 0 | 1,073,381 |
| TOTAL EDUCATION & GENERAL BUDGET | | 26,377,438 | 24,519,389 | 10,286,014 | 1,310,790 | 285,904 | 7,997,883 | 16,392 | 109,305 | 4,513,101 |

ARKANSAS STATE UNIVERSITY-BEEBE
 Auxiliary Enterprises
 Fiscal Year 2020/2021

Statement of Estimated Income

| Description | Account Number | Budgeted FY2019/20 | Budgeted FY2020/21 |
|--------------------------------|----------------|--------------------|--------------------|
| RESIDENCE HALLS | | | |
| Residence Halls | 4-118/119 | 800,608 | 788,728 |
| TOTAL RESIDENCE HALLS | | 800,608 | 788,728 |
| STAFF HOUSING | 4-220 | 34,400 | 34,400 |
| STUDENT UNION | | | |
| Rental Fees | 4-610 | 500 | 500 |
| Copier Revenue | 4-608 | 200 | 200 |
| TOTAL STUDENT UNION | | 700 | 700 |
| STUDENT CENTER FEES | 4-125 | 168,577 | 166,891 |
| ASUB FOOD SERVICE | | | |
| Other Income | 4-305 | 0 | 0 |
| Board Plan | 4-310 | 546,200 | 539,000 |
| Cash Sales | 4-320 | 10,500 | 10,500 |
| On Campus Catering | 4-321 | 0 | 0 |
| Catering Commission | 4-322 | 2,500 | 2,500 |
| TOTAL ASUB FOOD SERVICE | | 559,200 | 552,000 |

ARKANSAS STATE UNIVERSITY-BEEBE
 Auxiliary Enterprises
 Fiscal Year 2020/2021

Statement of Estimated Income

| Description | Account Number | Budgeted FY2019/20 | Budgeted FY2020/21 |
|-------------------------------|----------------|--------------------|--------------------|
| ASUS FOOD SERVICE | 4-445 | 0 | 0 |
| VENDING | 4-650 | 22,500 | 22,500 |
| ASUB BOOKSTORE | | | |
| Textbooks | 4-811 | 548,406 | 520,985 |
| Supplies | 4-812 | 45,815 | 43,524 |
| Apparel | 4-813 | 51,646 | 49,064 |
| Other | 4-819 | 18,743 | 17,805 |
| TOTAL ASUB BOOKSTORE | | 664,609 | 631,379 |
| ASUS BOOKSTORE | | | |
| Textbooks | 4-821 | 83,300 | 79,135 |
| Apparel | 4-823 | 9,580 | 9,101 |
| Other | 4-824 | 2,083 | 1,978 |
| Supplies | 4-825 | 10,413 | 9,892 |
| TOTAL ASUS BOOKSTORE | | 105,375 | 100,106 |
| TRANSFER FROM E&G | 4-992 | 35,000 | 48,132 |
| TOTAL BEEBE AUX INCOME | | 2,390,969 | 2,344,836 |

ARKANSAS STATE UNIVERSITY-BEEBE
 Auxiliary Enterprises
 Fiscal Year 2020/2021

Statement of Estimated Income

| Description | Account Number | Budgeted FY2019/20 | Budgeted FY2020/21 |
|---|----------------|--------------------|--------------------|
| ASU-HEBER SPRINGS | | | |
| ASUHS BOOKSTORE | | | |
| Textbooks | 4-841 | 87,500 | 83,000 |
| Supplies | 4-842 | 6,850 | 9,500 |
| Apparel | 4-843 | 5,750 | 4,750 |
| Other | 4-849 | 2,250 | 2,250 |
| TOTAL ASUHS BOOKSTORE | | 102,350 | 99,500 |
| ASUHS FOOD SERVICE | | | |
| Individual Sales | 4-355 | 1,250 | 1,250 |
| Catering | 4-356 | 500 | 500 |
| TOTAL ASUHS FOOD SERVICE | | 1,750 | 1,750 |
| VENDING | 4-350 | 3,500 | 2,750 |
| TRANSFER FROM E&G | 4-994 | 49,348 | 49,348 |
| TOTAL HEBER SPRINGS AUXILIARY INCOME | | 156,948 | 153,348 |
| TOTAL AUXILIARY INCOME | | 2,547,917 | 2,498,184 |

ARKANSAS STATE UNIVERSITY-BEEBE
 Auxiliary Budget
 Fiscal Year 2020/2021

Statement of Budgeted Expenditures

| Description | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | PT Labor 2020/21 | Supplies & Serv. 2020/21 | Non Capital 2020/21 | Capital 2020/21 | Other 2020/21 |
|-----------------------------|----------------|----------------|----------------|------------------|------------------|--------------------------|---------------------|-----------------|---------------|
| BEEBE AUXILIARY | | | | | | | | | |
| RESIDENCE HALLS | | | | | | | | | |
| Residence Halls | 20-119 | 361,129 | 394,719 | 23,929 | 102,520 | 268,270 | 0 | 0 | 0 |
| FOOD SERVICE | 20-110 | 552,600 | 560,123 | 0 | 0 | 560,123 | 0 | 0 | 0 |
| STAFF HOUSING | 20-209 | 8,000 | 4,000 | 0 | 0 | 4,000 | 0 | 0 | 0 |
| ASUS FOOD SERVICE | 20-440 | 3,000 | 2,500 | 0 | 0 | 2,500 | 0 | 0 | 0 |
| STUDENT CENTER | 20-610 | 125,099 | 133,199 | 94,099 | 17,600 | 21,500 | 0 | 0 | 0 |
| BOOKSTORE | 20-810 | 529,176 | 481,056 | 74,812 | 6,699 | 26,056 | 0 | 0 | 373,489 |
| ASUS BOOKSTORE | 20-815 | 85,604 | 86,079 | 0 | 0 | 7,750 | 0 | 0 | 78,329 |
| STAFF BENEFITS | | | | | | | | | |
| Group Insurance | 20-211 | 60,000 | 42,000 | 0 | 0 | 42,000 | 0 | 0 | 0 |
| Valic Retirement | 20-210 | 2,870 | 2,927 | 0 | 0 | 2,927 | 0 | 0 | 0 |
| State Retirement | 20-214 | 11,237 | 11,461 | 0 | 0 | 11,461 | 0 | 0 | 0 |
| Social Security | 20-215 | 17,213 | 12,052 | 0 | 0 | 12,052 | 0 | 0 | 0 |
| TIAA Retirement | 20-216 | 10,396 | 8,876 | 0 | 0 | 8,876 | 0 | 0 | 0 |
| Unemployment Insurance | 20-217 | 290 | 290 | 0 | 0 | 290 | 0 | 0 | 0 |
| Worker's Compensation Ins. | 20-252 | 2,934 | 2,157 | 0 | 0 | 2,157 | 0 | 0 | 0 |
| Career Service Award | 20-255 | 900 | 1,800 | 0 | 0 | 1,800 | 0 | 0 | 0 |
| TOTAL STAFF BENEFITS | | 105,840 | 81,563 | 0 | 0 | 81,563 | 0 | 0 | 0 |

ARKANSAS STATE UNIVERSITY-BEEBE
Auxiliary Budget
Fiscal Year 2020/2021

Statement of Budgeted Expenditures

| Description | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | PT Labor 2020/21 | Supplies & Serv. 2020/21 | Non Capital 2020/21 | Capital 2020/21 | Other 2020/21 |
|---|----------------|------------------|------------------|------------------|------------------|--------------------------|---------------------|-----------------|------------------|
| TRANSFERS AND OTHER ITEMS | | | | | | | | | |
| Transfer to Deferred Maintenance | 20-105 | 25,655 | 25,655 | 0 | 0 | 0 | 0 | 0 | 25,655 |
| Reserve/Auxiliary Operations | 20-995 | 3,400 | 3,400 | 0 | 0 | 0 | 0 | 0 | 3,400 |
| Transfer to Debt Service | 20-933 | 590,000 | 590,000 | 0 | 0 | 0 | 0 | 0 | 590,000 |
| TOTAL TRANSFERS & OTHER ITEMS | | 619,055 | 619,055 | 0 | 0 | 0 | 0 | 0 | 619,055 |
| TOTAL BEEBE AUXILIARY BUDGET | | 2,389,503 | 2,362,294 | 192,840 | 126,819 | 971,762 | 0 | 0 | 1,070,873 |
| HEBER SPRINGS AUXILIARY | | | | | | | | | |
| ASUBHS BOOKSTORE | 20-809 | 125,306 | 119,916 | 25,306 | 0 | 6,810 | 0 | 0 | 87,800 |
| ASUBHS FOOD SERVICE | 20-355 | 4,500 | 4,000 | 0 | 0 | 4,000 | 0 | 0 | 0 |
| ASUBHS STAFF BENEFITS | | | | | | | | | |
| State Retirement | 20-204 | 3,796 | 3,877 | 0 | 0 | 3,877 | 0 | 0 | 0 |
| Group Insurance | 20-201 | 175 | 6,000 | 0 | 0 | 6,000 | 0 | 0 | 0 |
| Worker's Compensation | 20-202 | 175 | 175 | 0 | 0 | 175 | 0 | 0 | 0 |
| Social Security | 20-205 | 1,897 | 1,897 | 0 | 0 | 1,897 | 0 | 0 | 0 |
| Unemployment Insurance | 20-207 | 25 | 25 | 0 | 0 | 25 | 0 | 0 | 0 |
| TOTAL HEBER SPRINGS STAFF BENEFITS | | 6,068 | 11,974 | 0 | 0 | 11,974 | 0 | 0 | 0 |
| Reserve/Auxiliary Operations | 20-988 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL HEBER SPRINGS AUX EXPENSES | | 135,874 | 135,890 | 25,306 | 0 | 22,784 | 0 | 0 | 87,800 |
| TOTAL AUXILIARY BUDGET | | 2,547,917 | 2,498,184 | 218,146 | 126,819 | 994,546 | 0 | 0 | 1,158,673 |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Dean Arts & Humanities

| | | | | | | | | | | |
|--|--------|---------|---------|---------|---|--------|-------|---|---|---|
| | 10-350 | 202,454 | 190,453 | 173,453 | 0 | 12,000 | 5,000 | 0 | 0 | 0 |
|--|--------|---------|---------|---------|---|--------|-------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|-------------------|-------------------------------------|-----------|---------------|-----------|---------------|---------------|
| <i>Vacant</i> | Program Coordinator | --- | 12.0 | 100 | \$6,000 | \$6,000 |
| Davis, Teddy L | Dean of Arts & Humanities/Asst Prof | --- | 12.0 | 100 | 82,192 | 83,000 |
| Jackson, Lisa A | Storeroom Super/Admin Support | --- | 12.0 | 100 | 33,221 | 0 |
| Jones, David M | Director Arts & Humanities | --- | 12.0 | 100 | 8,000 | 8,000 |
| Robinson, Audra L | Administrative Specialist II | C109 | 12.0 | 100 | 0 | 23,412 |
| Supratman, Foredy | Program Coordinator | --- | 12.0 | 100 | 6,000 | 6,000 |
| Vaughan, Linda A | Administrative Specialist II | C109 | 12.0 | 100 | 23,412 | 23,412 |
| Wallace, Lee A | Administrative Specialist II | C109 | 12.0 | 100 | 23,629 | 23,629 |
| Total | | | | | \$182,454 | \$173,453 |

ARKANSAS STATE UNIVERSITY-BEEBE
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| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Education & Psychology

| | | | | | | | | | | |
|--|--------|---------|---------|---------|--------|---|-------|---|---|---|
| | 10-341 | 236,122 | 246,641 | 162,491 | 81,000 | 0 | 3,150 | 0 | 0 | 0 |
|--|--------|---------|---------|---------|--------|---|-------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|---------------------|-------------------------------|-----------|---------------|-----------|---------------|---------------|
| Angel, Kristan A | Instructor of Education | Fac | 9.0 | 100 | \$39,194 | \$39,194 |
| Bramlett, Melanie A | Instructor of Education | Fac | 9.0 | 100 | 39,194 | 39,194 |
| Brock, Dava L | Assoc Professor of Psychology | Fac | 9.0 | 100 | 45,678 | 45,678 |
| Rhoads, Matthew A | Instructor of Psychology & Ed | Fac | 9.0 | 100 | 43,057 | 0 |
| Davis, Korey D | Instructor of Psychology & Ed | Fac | 9.0 | 100 | 0 | 38,425 |
| Total | | | | | \$167,123 | \$162,491 |

ARKANSAS STATE UNIVERSITY-BEEBE
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| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Social Science

| | | | | | | | | | | |
|--|--------|---------|---------|---------|---------|---|-------|---|---|---|
| | 10-342 | 439,379 | 415,965 | 204,065 | 205,200 | 0 | 6,700 | 0 | 0 | 0 |
|--|--------|---------|---------|---------|---------|---|-------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|--------------------|------------------------------|-----------|---------------|-----------|---------------|---------------|
| Brent, James A | Professor of History/Pol Sci | Fac | 9.0 | 100 | \$60,555 | \$63,555 |
| Cornell, Chester W | Asst Professor of History | Fac | 9.0 | 100 | 49,088 | 49,088 |
| Davis, Teddy L | Assoc Prof Political Science | Fac | 12.0 | 100 | 76,120 | 0 |
| Johnson, Kevin B | Asst Professor of History | Fac | 9.0 | 100 | 49,088 | 49,088 |
| Supratman, Foredy | Asst Prof Hist/Comp Religion | Fac | 9.0 | 100 | 42,334 | 42,334 |
| Total | | | | | \$277,185 | \$204,065 |

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| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Health & Physical Education

| | | | | | | | | | | |
|--|--------|---------|---------|--------|--------|---|-------|---|---|---|
| | 10-343 | 110,865 | 118,879 | 86,064 | 27,600 | 0 | 5,215 | 0 | 0 | 0 |
|--|--------|---------|---------|--------|--------|---|-------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|-----------------|----------------------------------|-----------|---------------|-----------|---------------|---------------|
| Burke, Pamela H | Instructor of Physical Education | Fac | 9.0 | 100 | \$45,291 | \$45,291 |
| Burns, Charles | Instructor of Physical Education | Fac | 9.0 | 100 | 40,773 | 40,773 |
| Total | | | | | \$86,064 | \$86,064 |

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| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

FA: Music

| | | | | | | | | | | |
|--|--------|---------|---------|---------|--------|---|-------|---|---|---|
| | 10-351 | 223,483 | 213,418 | 172,888 | 32,400 | 0 | 8,130 | 0 | 0 | 0 |
|--|--------|---------|---------|---------|--------|---|-------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|---------------------|--------------------------|-----------|---------------|-----------|---------------|---------------|
| Bartlett, Timothy L | Assoc Professor of Music | Fac | 10.0 | 100 | \$61,403 | \$61,403 |
| Bristow, John B | Professor of Music | Fac | 10.0 | 100 | 67,999 | 67,999 |
| Parker, Mary J | Asst Professor of Music | Fac | 9.0 | 100 | 43,486 | 43,486 |
| Total | | | | | \$172,888 | \$172,888 |

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| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

FA: Visual

| | | | | | | | | | | |
|--|--------|---------|---------|--------|--------|-------|-------|---|---|---|
| | 10-352 | 137,709 | 147,224 | 83,259 | 54,000 | 1,500 | 8,465 | 0 | 0 | 0 |
|--|--------|---------|---------|--------|--------|-------|-------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|---------------------|-----------------------|-----------|---------------|-----------|---------------|---------------|
| Fernandez, Thomas P | Asst Professor of Art | Fac | 9.0 | 100 | \$42,882 | \$42,882 |
| Floryshak, Lisa M | Instructor of Art | Fac | 9.0 | 100 | 40,377 | 40,377 |
| Total | | | | | \$83,259 | \$83,259 |

ARKANSAS STATE UNIVERSITY-BEEBE
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| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

FA:Speech & Theatre

| | | | | | | | | | | |
|--|--------|---------|---------|--------|--------|--------|--------|---|---|---|
| | 10-355 | 167,570 | 172,853 | 88,659 | 58,200 | 15,544 | 10,450 | 0 | 0 | 0 |
|--|--------|---------|---------|--------|--------|--------|--------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|--|-----------------------------------|-----------|---------------|-----------|---------------|---------------|
| Gibbons, Ryan C <i>(Reclass to 10-month)</i> | Instructor Communications/Theatre | Fac | 9.0 | 100 | \$39,978 | \$0 |
| Gibbons, Ryan C | Instructor Communications/Theatre | Fac | 10.0 | 100 | 0 | 44,420 |
| Vacant | Instructor Communications/Theatre | Fac | 9.0 | 100 | 0 | 0 |
| Thurman, Leslie S | Instructor of Speech | Fac | 9.0 | 100 | 44,239 | 44,239 |
| Total | | | | | \$84,217 | \$88,659 |

ARKANSAS STATE UNIVERSITY-BEEBE
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| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

English

| | | | | | | | | | | |
|--|--------|---------|---------|---------|---------|---|-------|---|---|---|
| | 10-361 | 809,012 | 747,014 | 557,064 | 180,000 | 0 | 9,950 | 0 | 0 | 0 |
|--|--------|---------|---------|---------|---------|---|-------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|-----------------------|--------------------------------|-----------|---------------|-----------|---------------|---------------|
| Beck, Cynthia K | Asst Professor of English | Fac | 9.0 | 100 | \$39,194 | \$40,694 |
| Chase, Sheila P | Asst Professor Rhetoric/Speech | Fac | 9.0 | 100 | 46,821 | 46,821 |
| Chatman, Kathleen | Assoc Prof English/Philosophy | Fac | 9.0 | 100 | 59,541 | 0 |
| Eddleman, Stephanie K | Assoc Professor of English | Fac | 9.0 | 100 | 49,088 | 49,088 |
| Foster, Vernon K | Asst Professor of English | Fac | 9.0 | 100 | 62,107 | 62,107 |
| Jones, David M | Professor of English | Fac | 9.0 | 100 | 61,927 | 61,927 |
| Knapp, Stephen J | Professor of English | Fac | 9.0 | 100 | 66,618 | 66,618 |
| Lindsey, Suzanne E | Asst Professor of English | Fac | 9.0 | 100 | 55,866 | 55,866 |
| Smith, Tiffany L | Asst Professor of English | Fac | 9.0 | 100 | 39,978 | 41,478 |
| Spradlin, Susan M | Instructor of Spanish | Fac | 9.0 | 100 | 38,425 | 38,425 |
| Walters, Vivian N | Instructor of English | Fac | 9.0 | 100 | 41,910 | 41,910 |
| Whitehurst, Jodi N | Asst Professor English | Fac | 9.0 | 100 | 52,130 | 52,130 |
| Total | | | | | \$613,605 | \$557,064 |

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| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Dean of Math & Science

| | | | | | | | | | | |
|--|--------|---------|---------|---------|---|-------|-------|---|---|---|
| | 10-370 | 156,824 | 126,412 | 120,412 | 0 | 2,000 | 4,000 | 0 | 0 | 0 |
|--|--------|---------|---------|---------|---|-------|-------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|--|-------------------------------|-----------|---------------|-----------|---------------|---------------|
| Gullahorn, Kimberly M | Administrative Specialist II | C109 | 12.0 | 100 | \$23,412 | \$23,412 |
| Hughey, Jodi L <i>(Moved to Career Ed)</i> | Administrative Specialist II | C109 | 12.0 | 100 | 23,412 | 0 |
| Krik, Judith H | Program Coordinator | --- | 9.0 | 100 | 6,000 | 6,000 |
| Marquess, Jake R | Program Coordinator | --- | 9.0 | 100 | 6,000 | 6,000 |
| Smith, Thomas E | Academic Dean/Assoc Professor | --- | 12.0 | 100 | 79,000 | 79,000 |
| West, Alison J | Program Coordinator | --- | 9.0 | 100 | 6,000 | 6,000 |
| Total | | | | | \$143,824 | \$120,412 |

ARKANSAS STATE UNIVERSITY-BEEBE
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| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Director Allied Health

| | | | | | | | | | | |
|--|--------|--------|--------|--------|---|---|-------|---|---|---|
| | 10-314 | 38,112 | 35,912 | 33,412 | 0 | 0 | 2,500 | 0 | 0 | 0 |
|--|--------|--------|--------|--------|---|---|-------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|---------------------|------------------------------|-----------|---------------|-----------|---------------|---------------|
| Scott, Joseph L Jr. | Director of Allied Health | --- | 12.0 | 100 | \$10,000 | \$10,000 |
| Johnston, Dianna D | Administrative Specialist II | C109 | 12.0 | 100 | 23,412 | 23,412 |
| Total | | | | | \$33,412 | \$33,412 |

ARKANSAS STATE UNIVERSITY-BEEBE
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| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Director Nursing

| | | | | | | | | | | |
|--|--------|--------|--------|--------|---|---|-------|---|---|---|
| | 10-449 | 68,500 | 80,500 | 79,000 | 0 | 0 | 1,500 | 0 | 0 | 0 |
|--|--------|--------|--------|--------|---|---|-------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|----------------|---------------------|-----------|---------------|-----------|-----------------|-----------------|
| Smith, Cindy A | Director of Nursing | --- | 12.0 | 100 | \$65,000 | \$79,000 |
| Total | | | | | <u>\$65,000</u> | <u>\$79,000</u> |

ARKANSAS STATE UNIVERSITY-BEEBE
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| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Physical Science

| | | | | | | | | | | |
|--|--------|---------|---------|--------|--------|---|--------|---|---|---|
| | 10-371 | 242,399 | 168,940 | 99,240 | 58,200 | 0 | 11,500 | 0 | 0 | 0 |
|--|--------|---------|---------|--------|--------|---|--------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|---|----------------------------------|-----------|---------------|-----------|---------------|---------------|
| Franzen, Jessica A <i>(move to Lab Instuctor)</i> | Laboratory Coordinator | C111 | 12.0 | 50 | \$12,519 | \$0 |
| Haines, Lee B | Asst Professor Chemistry | Fac | 9.0 | 100 | 44,552 | 44,552 |
| He, Qifang | Assoc Professor Physical Science | Fac | 9.0 | 100 | 62,639 | 0 |
| Simmons, Tuwanda | Assoc Professor Chemistry | Fac | 9.0 | 100 | 54,688 | 54,688 |
| Total | | | | | \$174,398 | \$99,240 |

ARKANSAS STATE UNIVERSITY-BEEBE
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| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Math

| | | | | | | | | | | |
|--|--------|---------|---------|---------|--------|---|--------|---|---|---|
| | 10-372 | 419,756 | 427,303 | 317,503 | 93,600 | 0 | 16,200 | 0 | 0 | 0 |
|--|--------|---------|---------|---------|--------|---|--------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|------------------|--------------------------------|-----------|---------------|-----------|---------------|---------------|
| Brock, Daniel P | Asst Professor of Math | Fac | 9.0 | 100 | \$57,238 | \$57,238 |
| Buford, Sarah E | Asst Professor Mathematics | Fac | 9.0 | 100 | 43,770 | 43,770 |
| Gamalie, Ticu D | Asst Professor of Mathematics | Fac | 9.0 | 100 | 46,701 | 46,701 |
| <i>Vacant</i> | Instructor of Mathematics | Fac | 9.0 | 100 | 0 | 38,425 |
| Haustein, JoAnn | Instructor of Mathematics | Fac | 9.0 | 100 | 39,978 | 0 |
| Kirk, Judith H | Asst. Professor of Mathematics | Fac | 9.0 | 100 | 49,872 | 49,872 |
| Shults, Leslie A | Asst Professor of Mathematics | Fac | 9.0 | 100 | 42,303 | 42,303 |
| Smith, Teresa J | Instructor of Mathematics | Fac | 9.0 | 100 | 39,194 | 39,194 |
| Total | | | | | \$319,056 | \$317,503 |

ARKANSAS STATE UNIVERSITY-BEEBE
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| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Biology

| | | | | | | | | | | |
|--|--------|---------|---------|---------|--------|---|--------|-------|---|---|
| | 10-373 | 555,520 | 558,518 | 424,118 | 96,600 | 0 | 35,500 | 2,300 | 0 | 0 |
|--|--------|---------|---------|---------|--------|---|--------|-------|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|--|----------------------------------|-----------|---------------|-----------|------------------|------------------|
| Bryant, Lisa G | Asst Professor of Biology | Fac | 9.0 | 100 | \$49,147 | \$49,147 |
| Franzen, Jessica A <i>(move to Lab Inst)</i> | Laboratory Coordinator | C111 | 12.0 | 50 | 12,519 | 0 |
| Gordon, Meredith G | Asst Professor Biology/Botany | Fac | 9.0 | 100 | 41,474 | 41,474 |
| Jones, Megan E | Asst Professor of Nutrition | Fac | 9.0 | 100 | 41,852 | 41,852 |
| Marquess, Jake R | Assoc Professor of Biology | Fac | 9.0 | 100 | 53,659 | 53,659 |
| Martin, Tammye M | Lab Instructor Microbiology | Fac | 9.0 | 100 | 25,783 | 0 |
| Franzen, Jessica A <i>(move to Lab Inst)</i> | Lab Instructor Microbiology | Fac | 12.0 | 100 | 0 | 28,500 |
| Meador, Melissa A | Assoc Professor of Biology | Fac | 9.0 | 100 | 63,690 | 63,690 |
| Scott, Joseph L Jr. | Dir All Health/Asst Prof Biology | Fac | 9.0 | 100 | 42,303 | 42,303 |
| Smith, Richard D | Asst Professor of Biology | Fac | 9.0 | 100 | 52,415 | 52,415 |
| Weaver, Brian K | Asst Professor of Biology | Fac | 9.0 | 100 | 51,078 | 51,078 |
| Total | | | | | <u>\$433,920</u> | <u>\$424,118</u> |

ARKANSAS STATE UNIVERSITY-BEEBE
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| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Medical Laboratory Technology

| | | | | | | | | | | |
|--|--------|---------|--------|--------|-------|---|--------|---|---|---|
| | 10-391 | 105,229 | 93,979 | 72,879 | 5,400 | 0 | 15,700 | 0 | 0 | 0 |
|--|--------|---------|--------|--------|-------|---|--------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|---------------|---------------------------|-----------|---------------|-----------|-----------------|-----------------|
| Boyd, Jimmy L | Asst Prof/Director of MLT | Fac | 12.0 | 100 | \$72,879 | \$72,879 |
| Total | | | | | <u>\$72,879</u> | <u>\$72,879</u> |

ARKANSAS STATE UNIVERSITY-BEEBE
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| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

EMT/Paramedic

| | | | | | | | | | | |
|--|--------|---------|---------|--------|-------|---|--------|---|---|---|
| | 10-405 | 110,034 | 109,508 | 91,158 | 6,000 | 0 | 12,350 | 0 | 0 | 0 |
|--|--------|---------|---------|--------|-------|---|--------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|--------------------|-----------------------------------|-----------|---------------|-----------|---------------|---------------|
| Allen, Justin C | Advanced Instr/Program Mgr of EMS | Fac | 12.0 | 100 | \$47,940 | \$52,733 |
| Duncan, Timothy C | Instructor of EMS | Fac | 9.0 | 100 | 39,194 | 0 |
| Rainbolt, Joshua J | Instructor of EMS | Fac | 9.0 | 100 | 0 | 38,425 |
| Total | | | | | \$87,134 | \$91,158 |

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Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Surgical Technology

| | | | | | | | | | | |
|--|--------|--------|---|---|---|---|---|---|---|---|
| | 10-406 | 79,119 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|--|--------|--------|---|---|---|---|---|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|---------------|-----------------------------|-----------|---------------|-----------|-----------------|---------------|
| Vacant | Instructor of Surgical Tech | --- | 10 | 100 | \$44,000 | \$0 |
| Total | | | | | <u>\$44,000</u> | <u>\$0</u> |

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Medical Records

| | | | | | | | | | | |
|--|--------|--------|--------|--------|---|---|-------|---|---|---|
| | 10-409 | 45,794 | 41,294 | 39,194 | 0 | 0 | 2,100 | 0 | 0 | 0 |
|--|--------|--------|--------|--------|---|---|-------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|-------------------|-----------------------------|-----------|---------------|-----------|-----------------|-----------------|
| Williams, Paula L | Instructor Health Info Tech | Fac | 9.0 | 100 | \$39,194 | \$39,194 |
| Total | | | | | <u>\$39,194</u> | <u>\$39,194</u> |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Nursing

| | | | | | | | | | | |
|--|--------|---------|---------|---------|--------|---|--------|-------|---|---|
| | 10-410 | 380,008 | 323,656 | 250,656 | 40,800 | 0 | 24,200 | 8,000 | 0 | 0 |
|--|--------|---------|---------|---------|--------|---|--------|-------|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|--------------------------------|--------------------------------|-----------|---------------|-----------|---------------|---------------|
| <i>Vacant</i> | Instructor of Nursing | Fac | 12.0 | 100 | \$0 | \$51,233 |
| <i>Vacant (Hire in Jan 21)</i> | Instructor of Nursing | Fac | 12.0 | 100 | 0 | 25,617 |
| Blot, Amber N | Instructor of Nursing | Fac | 9.0 | 100 | 38,425 | 38,425 |
| Dale, Amber | Instructor of Nursing | Fac | 12.0 | 100 | 0 | 51,233 |
| Eubanks, Allyson N | Instructor of Nursing | Fac | 12.0 | 100 | 52,258 | 0 |
| Fires, Dawn M | Advanced Instructor of Nursing | Fac | 9.0 | 100 | 40,771 | 42,271 |
| Hillman, Judith D | Advanced Instructor of Nursing | Fac | 9.0 | 100 | 40,377 | 41,877 |
| Burton, Gail A | Advanced Instructor of Nursing | Fac | 9.0 | 100 | 82,977 | 0 |
| Total | | | | | \$254,808 | \$250,656 |

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Pharmacy Tech

| | | | | | | | | | | |
|--|--------|--------|--------|--------|---|---|--------|---|---|---|
| | 10-412 | 57,049 | 54,609 | 42,349 | 0 | 0 | 12,260 | 0 | 0 | 0 |
|--|--------|--------|--------|--------|---|---|--------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|---------------------|------------------------------|-----------|---------------|-----------|-----------------|-----------------|
| Tippitt, Jennifer A | Adv Instructor Pharmacy Tech | Fac | 9.0 | 100 | \$42,349 | \$42,349 |
| Total | | | | | <u>\$42,349</u> | <u>\$42,349</u> |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Veterinary Technology

| | | | | | | | | | | |
|--|--------|---------|---------|---------|-------|---|--------|-------|---|---|
| | 10-415 | 287,379 | 243,536 | 196,893 | 8,400 | 0 | 35,850 | 2,393 | 0 | 0 |
|--|--------|---------|---------|---------|-------|---|--------|-------|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|------------------|-----------------------------|-----------|---------------|-----------|---------------|---------------|
| Cain, Megan J | Lab Instructor Vet Tech | Fac | 12.0 | 100 | \$43,241 | \$43,241 |
| Coley, Kristie A | Assoc Prof Vet Tech/Dir VTR | Fac | 10.0 | 100 | 111,679 | 111,679 |
| Hart, Tara C | Instructor of Vet Tech | Fac | 12.0 | 100 | 41,973 | 41,973 |
| Total | | | | | \$196,893 | \$196,893 |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Dean Career Education

| | | | | | | | | | | |
|--|--------|---------|---------|---------|---|-------|--------|---|---|---|
| | 10-392 | 182,237 | 195,612 | 172,112 | 0 | 7,500 | 16,000 | 0 | 0 | 0 |
|--|--------|---------|---------|---------|---|-------|--------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|--|--------------------------------|-----------|---------------|-----------|---------------|---------------|
| Banks, Addie L | Administrative Specialist II | C109 | 12.0 | 100 | \$32,375 | \$0 |
| Underhill, Jonathan <i>(move from Academics)</i> | Administrative Specialist III | C112 | 12.0 | 100 | 0 | 26,288 |
| Hughey, Jodi L <i>(moved from M&S)</i> | Administrative Specialist II | C109 | 12.0 | 100 | 0 | 23,412 |
| Casey, James K | Director of Career Ed | --- | 12.0 | 100 | 8,000 | 8,000 |
| Holobaugh, Derrick D | Program Coordinator | --- | 12.0 | 100 | 6,000 | 6,000 |
| Wisdom, Charles W | Program Coordinator | --- | 12.0 | 100 | 6,000 | 6,000 |
| Wiedmaier, Cheryl D | Academic Dean Career Education | --- | 12.0 | 100 | 79,000 | 79,000 |
| Wilkins, Ashley R | Administrative Specialist II | C109 | 12.0 | 100 | 23,362 | 23,412 |
| Total | | | | | \$154,737 | \$172,112 |

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Agriculture

| | | | | | | | | | | |
|--|--------|---------|---------|---------|---|---|--------|---|---|---|
| | 10-321 | 149,278 | 147,278 | 136,278 | 0 | 0 | 11,000 | 0 | 0 | 0 |
|--|--------|---------|---------|---------|---|---|--------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|-------------------|-------------------------------|-----------|---------------|-----------|---------------|---------------|
| Sites, Jerry W | Asst Professor of Agriculture | Fac | 12.0 | 100 | \$63,657 | \$63,657 |
| Wisdom, Charles W | Asst Professor of Agriculture | Fac | 12.0 | 100 | 72,621 | 72,621 |
| Total | | | | | \$136,278 | \$136,278 |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Business Administration

| | | | | | | | | | | |
|--|--------|---------|---------|---------|---------|---|--------|---|---|---|
| | 10-332 | 365,753 | 338,425 | 202,025 | 122,400 | 0 | 14,000 | 0 | 0 | 0 |
|--|--------|---------|---------|---------|---------|---|--------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|------------------------|----------------------------|-----------|---------------|-----------|---------------|---------------|
| Vacant | Instructor of Business | Fac | 9.0 | 100 | \$0 | \$38,425 |
| Alumbaugh, Elizabeth M | Instructor of Business | Fac | 9.0 | 100 | 40,377 | 0 |
| Edrington, Jean A | Asst Professor of Business | Fac | 9.0 | 100 | 39,194 | 40,694 |
| Dillard, Wendell L | Asst Professor of CIS | Fac | 9.0 | 100 | 60,803 | 0 |
| Hostetler, Michael L | Instructor of CIS | Fac | 9.0 | 100 | 0 | 38,425 |
| Sapkota, Kayla N | Asst Professor of Business | Fac | 9.0 | 100 | 39,194 | 40,694 |
| Spradlin, Tonia A | Asst Professor of Business | Fac | 9.0 | 100 | 43,787 | 43,787 |
| Total | | | | | \$223,355 | \$202,025 |

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Criminal Justice

| | | | | | | | | | | |
|--|--------|---------|---------|---------|--------|---|-------|---|---|---|
| | 10-349 | 120,378 | 120,178 | 100,078 | 18,000 | 0 | 2,100 | 0 | 0 | 0 |
|--|--------|---------|---------|---------|--------|---|-------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|--------------------|-------------------------------------|-----------|---------------|-----------|---------------|---------------|
| Larkins, Douglas R | Asst Prof of Criminal Justice | Fac | 9.0 | 100 | \$52,019 | \$52,019 |
| Phillips, Dawn D | Assoc Prof Criminal Just/Psychology | Fac | 9.0 | 100 | 48,059 | 48,059 |
| Total | | | | | \$100,078 | \$100,078 |

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

HVAC Program

| | | | | | | | | | | |
|--|--------|--------|--------|---|-------|---|--------|---|---|---|
| | 10-386 | 70,357 | 22,650 | 0 | 9,600 | 0 | 13,050 | 0 | 0 | 0 |
|--|--------|--------|--------|---|-------|---|--------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|--------------------|-----------------------------|-----------|---------------|-----------|---------------|---------------|
| Morehead, Jeremy D | Advanced Instructor of HVAC | Fac | 12.0 | 100 | \$41,907 | \$0 |
| <i>Vacant</i> | Advanced Instructor of HVAC | Fac | 12.0 | 100 | 0 | 0 |
| Total | | | | | \$41,907 | \$0 |

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Auto Body Technology

| | | | | | | | | | | |
|--|--------|--------|---|---|---|---|---|---|---|---|
| | 10-387 | 11,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|--|--------|--------|---|---|---|---|---|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|-----------------|-------------------------|-----------|---------------|-----------|---------------|---------------|
| Duncan, Billy S | Instructor of Auto Body | Fac | 12.0 | 100 | \$0 | \$0 |
| Total | | | | | <u>\$0</u> | <u>\$0</u> |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Computer System Technology

| | | | | | | | | | | |
|--|--------|---------|---------|---------|--------|---|--------|---|---|---|
| | 10-388 | 196,407 | 167,407 | 138,207 | 14,400 | 0 | 14,800 | 0 | 0 | 0 |
|--|--------|---------|---------|---------|--------|---|--------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|--------------------------|-------------------------------|-----------|---------------|-----------|---------------|---------------|
| <i>Vacant (proposed)</i> | Instructor CSNT | Fac | 9.0 | 100 | \$0 | \$0 |
| Dieutto, Kellie T | Advanced Instructor CSNT | Fac | 9.0 | 100 | 41,085 | 41,085 |
| Goodman, Michael W | Senior Inst CS & Network Tech | Fac | 9.0 | 100 | 56,428 | 56,428 |
| Nesmith, Suzanne M | Advanced Instructor CSNT | Fac | 9.0 | 100 | 40,694 | 40,694 |
| Total | | | | | \$138,207 | \$138,207 |

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Automotive Technology

| | | | | | | | | | | |
|--|--------|--------|--------|--------|---|---|--------|---|---|---|
| | 10-395 | 70,673 | 58,673 | 40,773 | 0 | 0 | 17,900 | 0 | 0 | 0 |
|--|--------|--------|--------|--------|---|---|--------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|----------------|----------------------------|-----------|---------------|-----------|-----------------|-----------------|
| Querry, Dean D | Instructor Automotive Tech | Fac | 9.0 | 100 | \$40,773 | \$40,773 |
| Total | | | | | <u>\$40,773</u> | <u>\$40,773</u> |

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

CADD

| | | | | | | | | | | |
|--|--------|---------|---------|---------|-------|---|--------|---|---|---|
| | 10-397 | 154,576 | 148,577 | 125,977 | 9,600 | 0 | 13,000 | 0 | 0 | 0 |
|--|--------|---------|---------|---------|-------|---|--------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|-----------------|-------------------------------|-----------|---------------|-----------|---------------|---------------|
| Casey, James K | Master Inst CTE/Dir Career Ed | --- | 12.0 | 100 | \$75,357 | \$75,357 |
| Treat, Edward A | Senior Instructor of CADD | Fac | 10.0 | 100 | 50,620 | 50,620 |
| Total | | | | | \$125,977 | \$125,977 |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Agriculture Equipment Technology

| | | | | | | | | | | |
|--|--------|---------|---------|---------|-------|---|--------|---|---|---|
| | 10-398 | 156,266 | 134,402 | 102,886 | 8,400 | 0 | 23,116 | 0 | 0 | 0 |
|--|--------|---------|---------|---------|-------|---|--------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|-------------------|---------------------------------|-----------|---------------|-----------|---------------|---------------|
| Taillon, Shawn M | Dept Head/Adv Inst Agri Eq Tech | Fac | 12.0 | 100 | \$60,343 | \$60,343 |
| Yokley, Stephen A | Adv Instructor Ag Equip Tech | Fac | 9.0 | 100 | 42,543 | 42,543 |
| Total | | | | | \$102,886 | \$102,886 |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Diesel

| | | | | | | | | | | |
|--|--------|--------|--------|--------|---|---|--------|---|---|---|
| | 10-402 | 69,838 | 60,420 | 44,420 | 0 | 0 | 16,000 | 0 | 0 | 0 |
|--|--------|--------|--------|--------|---|---|--------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|--|------------------------------|-----------|---------------|-----------|---------------|---------------|
| <i>Vacant (proposed)</i> | Instructor Diesel Technology | Fac | 9.0 | 100 | \$0 | \$0 |
| Selvidge, Jake T <i>(move to 10-month)</i> | Instructor Diesel Technology | Fac | 9.0 | 100 | 39,978 | 0 |
| Selvidge, Jake T <i>(move to 10-month)</i> | Instructor Diesel Technology | Fac | 10.0 | 100 | 0 | 44,420 |
| Total | | | | | \$39,978 | \$44,420 |

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Machining

| | | | | | | | | | | |
|--|--------|---------|--------|--------|--------|---|--------|---|---|---|
| | 10-407 | 142,941 | 90,344 | 66,044 | 13,200 | 0 | 11,100 | 0 | 0 | 0 |
|--|--------|---------|--------|--------|--------|---|--------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|---------------|----------------------------|-----------|---------------|-----------|-----------------|-----------------|
| Petty, Joe A | Inst Specialized Machining | Fac | 9.0 | 100 | \$66,044 | \$66,044 |
| Total | | | | | <u>\$66,044</u> | <u>\$66,044</u> |

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Welding

| | | | | | | | | | | |
|--|--------|---------|--------|--------|--------|---|--------|---|---|---|
| | 10-416 | 135,443 | 87,743 | 44,043 | 14,400 | 0 | 29,300 | 0 | 0 | 0 |
|--|--------|---------|--------|--------|--------|---|--------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|-------------------|-----------------------|-----------|---------------|-----------|---------------|---------------|
| McKinney, Terry W | Instructor of Welding | Fac | 9.0 | 100 | \$44,043 | \$44,043 |
| Total | | | | | \$44,043 | \$44,043 |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Industrial Technology Program

| | | | | | | | | | | |
|--|--------|--------|--------|--------|-------|---|--------|---|---|---|
| | 10-446 | 95,819 | 94,319 | 80,719 | 3,600 | 0 | 10,000 | 0 | 0 | 0 |
|--|--------|--------|--------|--------|-------|---|--------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|----------------------|----------------------------------|-----------|---------------|-----------|---------------|---------------|
| Fires, Roger C Jr | Instructor of Electronics | Fac | 9.0 | 100 | \$41,525 | \$41,525 |
| Hillman, Thomas W Jr | Instructor Industrial Technology | Fac | 9.0 | 100 | 39,194 | 39,194 |
| Total | | | | | \$80,719 | \$80,719 |

ARKANSAS STATE UNIVERSITY-BEEBE
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Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Little Rock Air Force Base

| | | | | | | | | | |
|--------|---------|---------|---------|---|---|--------|---|---|---|
| 10-711 | 298,500 | 160,696 | 111,090 | 0 | 0 | 49,606 | 0 | 0 | 0 |
|--------|---------|---------|---------|---|---|--------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|---------------------|--------------------------------|-----------|---------------|-----------|------------------|------------------|
| Rasch, Tammy | Administrative Assistant II | C109 | 12.0 | 100 | \$22,759 | \$0 |
| Gallaher, Maureen | Program Coordinator LRAFB | C116 | 12.0 | 100 | 0 | 30,713 |
| OMealia, Brittany R | Coordinator Campus Operations | --- | 12.0 | 100 | 31,327 | 40,000 |
| Shefflette, Nancy A | Director of LRAFB | --- | 12.0 | 100 | 64,205 | 0 |
| Ranney, Larry W | Instructor/Testing Coordinator | Fac | 12.0 | 100 | 40,377 | 40,377 |
| Total | | | | | \$158,668 | \$111,090 |

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Distance Education

| | | | | | | | | | | |
|--|--------|---------|--------|--------|---|---|--------|-------|---|---|
| | 10-712 | 103,771 | 98,322 | 79,414 | 0 | 0 | 17,308 | 1,600 | 0 | 0 |
|--|--------|---------|--------|--------|---|---|--------|-------|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|-----------------------|------------------------------|-----------|---------------|-----------|---------------|---------------|
| Lane, Daphnie M | HEI Prog Coord for Dist Lrng | C116 | 12.0 | 100 | \$32,596 | \$32,596 |
| Ungerank, Stephanie S | Instructional Designer | --- | 12.0 | 100 | 46,818 | 46,818 |
| Total | | | | | \$79,414 | \$79,414 |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Off-Campus/Dual Credit Programs

| | | | | | | | | | | |
|--|--------|--------|--------|--------|---|---|-------|---|---|---|
| | 10-713 | 72,672 | 68,772 | 62,172 | 0 | 0 | 6,600 | 0 | 0 | 0 |
|--|--------|--------|--------|--------|---|---|-------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|-------------------|-----------------------------------|-----------|---------------|-----------|---------------|---------------|
| Hankins, Ashley N | Concurrent Enrollment Coordinator | --- | 12.0 | 100 | \$38,760 | \$38,760 |
| Stane, Megan R | Administrative Specialist II | C109 | 12.0 | 100 | 23,412 | 23,412 |
| Total | | | | | \$62,172 | \$62,172 |

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Workforce/Community Education

| | | | | | | | | | | |
|--|--------|---------|---------|--------|---|--------|--------|---|---|---|
| | 10-716 | 187,541 | 107,915 | 38,495 | 0 | 41,720 | 27,700 | 0 | 0 | 0 |
|--|--------|---------|---------|--------|---|--------|--------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|--------------------|--------------------------------|-----------|---------------|-----------|---------------|---------------|
| Mesa, Leonard S | Director Workforce & Comm Dev | --- | 12.0 | 100 | \$67,626 | \$0 |
| Stogner, Heather L | Workforce Training Coordinator | --- | 12.0 | 100 | 38,495 | 38,495 |
| Total | | | | | \$106,121 | \$38,495 |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Library Operations

| | | | | | | | | | | |
|--|--------|---------|---------|---------|---|---|--------|---|---|---|
| | 10-512 | 314,877 | 291,663 | 271,763 | 0 | 0 | 19,900 | 0 | 0 | 0 |
|--|--------|---------|---------|---------|---|---|--------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|----------------------|-----------------------------|-----------|---------------|-----------|---------------|---------------|
| Algood, Amber E | Library Technician | C109 | 12.0 | 100 | \$23,412 | \$23,412 |
| Clowers, John E | Library Supervisor | C115 | 12.0 | 100 | 34,286 | 34,286 |
| Dailey, Kimberly D | Library Technician | C109 | 12.0 | 100 | 24,101 | 24,101 |
| Frost, April D | Library Technician | C109 | 12.0 | 100 | 24,101 | 24,101 |
| Gibson, Ashley F | Administrative Specialist I | C106 | 12.0 | 100 | 22,433 | 22,433 |
| McGillvray, Mathew R | Library Technician | C109 | 12.0 | 100 | 24,101 | 24,101 |
| Russ, Ronald S | Assistant Librarian | --- | 12.0 | 100 | 49,043 | 49,043 |
| Smith, Tracy D | Head Librarian | --- | 12.0 | 100 | 70,286 | 70,286 |
| Total | | | | | \$271,763 | \$271,763 |

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Farm & Livestock

| | | | | | | | | | | |
|--|--------|--------|--------|--------|---|--------|--------|---|--------|---|
| | 10-411 | 83,952 | 85,372 | 28,552 | 0 | 12,920 | 33,900 | 0 | 10,000 | 0 |
|--|--------|--------|--------|--------|---|--------|--------|---|--------|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|------------------|-----------------|-----------|---------------|-----------|---------------|---------------|
| Chuck, Wisdom | Farm Supervisor | | | | \$2,000 | \$2,000 |
| Kelley, Ronnie D | Farm Foreman | C112 | 12.0 | 100 | 26,552 | 26,552 |
| Total | | | | | \$28,552 | \$28,552 |

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Advanced Studies

| | | | | | | | | | | |
|--|--------|--------|--------|--------|---|-----|-------|---|---|---|
| | 10-115 | 27,101 | 27,101 | 24,101 | 0 | 100 | 2,900 | 0 | 0 | 0 |
|--|--------|--------|--------|--------|---|-----|-------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|-------------------|------------------------------|-----------|---------------|-----------|---------------|---------------|
| Hastings, Kelli A | Administrative Specialist II | C109 | 12.0 | 100 | 24,101 | 24,101 |
| Total | | | | | \$24,101 | \$24,101 |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Learning Center

| | | | | | | | | | | |
|--|--------|---------|---------|---------|---|--------|--------|---|---|---|
| | 10-126 | 228,966 | 197,251 | 156,906 | 0 | 30,000 | 10,345 | 0 | 0 | 0 |
|--|--------|---------|---------|---------|---|--------|--------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|---------------------|--------------------------------|-----------|---------------|-----------|---------------|---------------|
| Bell, Joshua Z | Student Development Specialist | --- | 12.0 | 100 | \$35,728 | \$35,728 |
| Burton, Catherine S | Director Advising & Learning | --- | 12.0 | 100 | 46,818 | 51,818 |
| Mosley, Cynthia M | Student Development Specialist | --- | 12.0 | 100 | 35,374 | 0 |
| George, Kenna L | Student Development Specialist | --- | 12.0 | 100 | 0 | 34,680 |
| Hawkins, Sharon J | Student Development Specialist | --- | 12.0 | 100 | 34,680 | 34,680 |
| Total | | | | | \$152,600 | \$156,906 |

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Information Technology Computer Lab Support

| | | | | | | | | | | |
|--|--------|--------|--------|--------|---|---|-------|---|---|---|
| | 10-375 | 33,016 | 26,906 | 25,306 | 0 | 0 | 1,600 | 0 | 0 | 0 |
|--|--------|--------|--------|--------|---|---|-------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|------------------|-------------------------|-----------|---------------|-----------|-----------------|-----------------|
| Counts, Robert E | Computer Lab Technology | C110 | 12.0 | 100 | \$25,306 | \$25,306 |
| Total | | | | | <u>\$25,306</u> | <u>\$25,306</u> |

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

ASUS Media Center

| | | | | | | | | | | |
|--|--------|--------|--------|--------|---|---|-----|---|---|-------|
| | 10-384 | 48,787 | 55,587 | 48,787 | 0 | 0 | 600 | 0 | 0 | 6,200 |
|--|--------|--------|--------|--------|---|---|-----|---|---|-------|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|------------------|---------------------------------|-----------|---------------|-----------|-----------------|-----------------|
| Cherry, Cheryl D | Media Specialist/LC Coordinator | --- | 12.0 | 100 | \$48,787 | \$48,787 |
| Total | | | | | <u>\$48,787</u> | <u>\$48,787</u> |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Registrar

| | | | | | | | | | | |
|--|--------|---------|---------|---------|---|---|-------|---|---|---|
| | 10-121 | 167,480 | 162,813 | 154,181 | 0 | 0 | 8,632 | 0 | 0 | 0 |
|--|--------|---------|---------|---------|---|---|-------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|------------------|----------------------------|-----------|---------------|-----------|---------------|---------------|
| Bittle, Tyler D | Registrar | --- | 12.0 | 100 | \$58,140 | \$58,140 |
| Cordell, Colin A | Records Management Analyst | C113 | 12.0 | 100 | 27,062 | 27,062 |
| Jones, Lisa M | Records Coordinator | --- | 12.0 | 100 | 31,620 | 31,620 |
| Tucker, Tonya M | Associate Registrar | --- | 12.0 | 100 | 37,359 | 37,359 |
| Total | | | | | \$154,181 | \$154,181 |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Student Success Center

| | | | | | | | | | | |
|--|--------|---------|---------|---------|---|---|-------|---|---|---|
| | 10-123 | 277,328 | 269,691 | 260,415 | 0 | 0 | 9,276 | 0 | 0 | 0 |
|--|--------|---------|---------|---------|---|---|-------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|-----------------------------|------------------------------------|-----------|---------------|-----------|---------------|---------------|
| Abbott, Timothy P | Coordinator of Testing | --- | 12.0 | 100 | \$42,873 | \$42,873 |
| Chambers, Abraham III | Counselor | --- | 12.0 | 100 | 42,873 | 42,873 |
| Downey-Rutledge, Jennifer R | Counselor | --- | 12.0 | 100 | 43,301 | 43,301 |
| Henry, Jason M | Director of Student Engagement | --- | 12.0 | 100 | 56,610 | 56,610 |
| Luten, Tonya S | Fiscal Support Specialist | C112 | 12.0 | 100 | 27,900 | 27,900 |
| Marzewski, Tisha L | Coordinator of Disability Services | --- | 12.0 | 100 | 46,858 | 46,858 |
| Total | | | | | \$260,415 | \$260,415 |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Financial Aid

| | | | | | | | | | | |
|--|--------|---------|---------|---------|---|---|--------|---|---|---|
| | 10-124 | 351,063 | 296,913 | 254,817 | 0 | 0 | 42,096 | 0 | 0 | 0 |
|--|--------|---------|---------|---------|---|---|--------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|--------------------|-------------------------------|-----------|---------------|-----------|---------------|---------------|
| Clegg, Victoria E | Financial Aid Specialist | C113 | 12.0 | 100 | \$27,603 | \$0 |
| Burroughs, Sarah K | Financial Aid Specialist | C113 | 12.0 | 100 | 0 | 26,531 |
| Burgoyne, Bonnie L | Campus Director Financial Aid | --- | 12.0 | 100 | 65,545 | 65,545 |
| Jones, Angela G | Financial Aid Analyst | C115 | 12.0 | 100 | 29,836 | 0 |
| Dexter, James R | Financial Aid Analyst | C115 | 12.0 | 100 | 0 | 29,251 |
| Ellis, Jessica R | Administrative Specialist II | C109 | 12.0 | 100 | 23,412 | 23,412 |
| Files, Draik A | Financial Aid Specialist | C113 | 12.0 | 100 | 27,603 | 0 |
| Hall, Racheal A | Financial Aid Specialist | C113 | 12.0 | 100 | 0 | 26,531 |
| Mote, Delana F | Financial Aid Analyst | C115 | 12.0 | 100 | 34,022 | 0 |
| Morris, Lara A | Financial Aid Analyst | C115 | 12.0 | 100 | 30,433 | 0 |
| Shearer, Dixie L | Financial Aid Analyst | C115 | 12.0 | 100 | 0 | 29,251 |
| Yelder, Linda A | Assoc Director Financial Aid | --- | 12.0 | 100 | 54,296 | 54,296 |
| Total | | | | | \$292,750 | \$254,817 |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Admissions

| | | | | | | | | | | |
|--|--------|---------|---------|--------|---|---|--------|---|---|---|
| | 10-129 | 249,654 | 128,111 | 97,611 | 0 | 0 | 30,500 | 0 | 0 | 0 |
|--|--------|---------|---------|--------|---|---|--------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|--------------------|---------------------------------|-----------|---------------|-----------|---------------|---------------|
| Hayes, Robin A | Director of Admissions | --- | 12.0 | 100 | \$66,363 | \$0 |
| Vacant | Director of Admissions | --- | 12.0 | 100 | 0 | 0 |
| Carson, Patricia K | Student Recruitment Coordinator | --- | 12.0 | 100 | 41,616 | 41,616 |
| Dicken, Stacey K | Student Recruiter | --- | 12.0 | 100 | 30,600 | 30,600 |
| Jones, Tabatha K | Student Accounts Specialist | C110 | 12.0 | 100 | 23,086 | 25,395 |
| Vacant | Admissions Specialist | C108 | 12.0 | 100 | 0 | 0 |
| Thompson, Colin M | Admissions Specialist | C108 | 12.0 | 100 | 23,086 | 0 |
| Total | | | | | \$184,751 | \$97,611 |

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Dean of Students

| | | | | | | | | | | |
|--|--------|--------|---|---|---|---|---|---|---|---|
| | 10-135 | 80,606 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|--|--------|--------|---|---|---|---|---|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|----------------|-------------------------------|-----------|---------------|-----------|---------------|---------------|
| <i>Vacant</i> | Dean of Students | --- | 12.0 | 100 | \$0 | \$0 |
| Mayes, David M | Associate VC-Dean of Students | --- | 12.0 | 100 | 73,556 | 0 |
| Total | | | | | \$73,556 | \$0 |

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
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| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

ASUS Admissions

| | | | | | | | | | | |
|--|--------|--------|--------|--------|---|---|-----|---|---|---|
| | 10-136 | 27,912 | 24,362 | 23,412 | 0 | 0 | 950 | 0 | 0 | 0 |
|--|--------|--------|--------|--------|---|---|-----|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|------------------|------------------------------|-----------|---------------|-----------|-----------------|-----------------|
| Mansur, Natascia | Administrative Specialist II | C109 | 12.0 | 100 | \$23,412 | \$23,412 |
| Total | | | | | <u>\$23,412</u> | <u>\$23,412</u> |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Chancellor

| | | | | | | | | | | |
|--|--------|---------|---------|---------|---|---|--------|---|---|--------|
| | 10-112 | 318,580 | 306,999 | 233,580 | 0 | 0 | 55,419 | 0 | 0 | 18,000 |
|--|--------|---------|---------|---------|---|---|--------|---|---|--------|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|---------------------|------------------------------|-----------|---------------|-----------|---------------|---------------|
| Kiihnl, Melanie A | Executive Asst to Chancellor | --- | 12.0 | 100 | \$35,700 | \$35,700 |
| Methvin, Jennifer L | Chancellor | --- | 12.0 | 100 | 197,880 | 197,880 |
| Total | | | | | \$233,580 | \$233,580 |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

AVC Institutional Advancement

| | | | | | | | | | | |
|--|--------|---------|---------|---------|---|---|--------|---|---|---|
| | 10-117 | 251,346 | 236,742 | 222,241 | 0 | 0 | 14,501 | 0 | 0 | 0 |
|--|--------|---------|---------|---------|---|---|--------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|--------------------|---------------------------------|-----------|---------------|-----------|---------------|---------------|
| Cole, Andrea E | Development Officer/Major Gift | --- | 12.0 | 100 | \$56,100 | \$56,100 |
| Frame, Rosemary | Administrative Specialist III | C112 | 12.0 | 100 | 29,618 | 29,618 |
| Merrell, Frances L | Special Events/Comm Relat Coord | C116 | 12.0 | 100 | 31,327 | 0 |
| George, Jennifer L | Special Events/Comm Relat Coord | C116 | 12.0 | 100 | 0 | 30,713 |
| Smith, Colby W | Multi-Media Specialist | C113 | 12.0 | 100 | 27,603 | 0 |
| Gowan, Thomas C | Multi-Media Specialist | C113 | 12.0 | 100 | 0 | 27,000 |
| Jackson, Rose M | Assoc VC Institutional Advance | --- | 12.0 | 100 | 78,810 | 78,810 |
| Total | | | | | \$223,458 | \$222,241 |

ARKANSAS STATE UNIVERSITY-BEEBE
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| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

AVC Student Services

| | | | | | | | | | | |
|--|--------|---------|---------|---------|---|---|--------|-------|---|---|
| | 10-122 | 165,848 | 139,105 | 122,900 | 0 | 0 | 15,000 | 1,205 | 0 | 0 |
|--|--------|---------|---------|---------|---|---|--------|-------|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|------------------|-------------------------------|-----------|---------------|-----------|---------------|---------------|
| Mayes, David | VC Student Services | --- | 12.0 | 100 | \$0 | \$95,000 |
| Jones, Arch H | Associate VC Student Services | --- | 12.0 | 100 | 73,556 | 0 |
| Colon, Cynthia A | Administrative Specialist III | C112 | 12.0 | 100 | 27,900 | 27,900 |
| McGuire, Brent H | Student Info Tech Specialist | --- | 12.0 | 100 | 32,640 | 0 |
| Total | | | | | \$134,096 | \$122,900 |

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
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| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Vice Chancellor Finance & Administration

| | | | | | | | | | | |
|--|--------|---------|---------|---------|---|---|-------|---|---|---|
| | 10-133 | 164,938 | 161,438 | 156,938 | 0 | 0 | 4,500 | 0 | 0 | 0 |
|--|--------|---------|---------|---------|---|---|-------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|----------------|----------------------------------|-----------|---------------|-----------|---------------|---------------|
| Long, Nola G | Fiscal Support/Travel Supervisor | C118 | 12.0 | 100 | \$34,538 | \$34,538 |
| Moore, Roger L | VC Finance & Administration/CFO | --- | 12.0 | 100 | 122,400 | 122,400 |
| Total | | | | | \$156,938 | \$156,938 |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

AVC Academic Affairs

| | | | | | | | | | | |
|--|--------|---------|---------|---------|---|---|-------|---|---|---|
| | 10-311 | 129,532 | 122,032 | 117,032 | 0 | 0 | 5,000 | 0 | 0 | 0 |
|--|--------|---------|---------|---------|---|---|-------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|----------------------|------------------------------|-----------|---------------|-----------|---------------|---------------|
| Counts, William R | Assoc VC for Academics | --- | 12.0 | 100 | \$93,620 | \$93,620 |
| Parsons, Christina K | Administrative Specialist II | C109 | 12.0 | 100 | 23,412 | 23,412 |
| Total | | | | | \$117,032 | \$117,032 |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Vice Chancellor for Academics

| | | | | | | | | | | |
|--|--------|---------|---------|---------|---|---|-------|---|---|---|
| | 10-313 | 193,483 | 121,300 | 117,300 | 0 | 0 | 4,000 | 0 | 0 | 0 |
|--|--------|---------|---------|---------|---|---|-------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|--------------------------------------|--------------------------------|-----------|---------------|-----------|---------------|---------------|
| Goodner, Jason S | VC for Academics/Asst Prof Soc | --- | 12.0 | 100 | \$115,000 | \$117,300 |
| Underhill, Jonathan B | Administrative Specialist III | C112 | 12.0 | 100 | 26,288 | 0 |
| Utley, Danya L (<i>move to IR</i>) | Division Operation Coordinator | --- | 12.0 | 100 | 38,495 | 0 |
| Total | | | | | \$179,783 | \$117,300 |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Business Office

| | | | | | | | | | | |
|--|--------|---------|---------|---------|---|---|--------|---|---|--------|
| | 10-113 | 275,692 | 265,901 | 214,981 | 0 | 0 | 10,920 | 0 | 0 | 40,000 |
|--|--------|---------|---------|---------|---|---|--------|---|---|--------|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|-------------------|-----------------------------|-----------|---------------|-----------|---------------|---------------|
| Ahearn, Melissa D | Student Accounts Specialist | C110 | 12.0 | 100 | \$25,306 | \$25,306 |
| Blackmon, Cammi S | Student Accounts Specialist | C110 | 12.0 | 100 | 25,306 | 25,306 |
| Dobbins, Dana L | Fiscal Support Specialist | C112 | 12.0 | 100 | 26,818 | 26,818 |
| Glaude, Andrea J | Assoc VC for Finance | --- | 12.0 | 100 | 66,300 | 66,300 |
| Dunn, Amber | Student Accounts Manager | --- | 11.0 | 100 | 46,920 | 0 |
| Jones, Angela G | Student Accounts Manager | --- | 12.0 | 100 | 0 | 42,000 |
| Molinaro, Kelly D | Student Account Coordinator | C110 | 12.0 | 100 | 23,973 | 0 |
| Molinaro, Kelly D | Student Account Coordinator | C115 | 12.0 | 100 | 0 | 29,251 |
| Total | | | | | \$214,623 | \$214,981 |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Purchasing/Central Store

| | | | | | | | | | | |
|--|--------|---------|---------|---------|---|---|-------|---|---|---|
| | 10-116 | 173,364 | 165,967 | 158,222 | 0 | 0 | 7,745 | 0 | 0 | 0 |
|--|--------|---------|---------|---------|---|---|-------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|--------------------|------------------------------|-----------|---------------|-----------|---------------|---------------|
| Adams, Mark L | Buyer | C116 | 12.0 | 100 | \$33,914 | \$33,914 |
| Davidson, James L | Purchasing Specialist | C115 | 12.0 | 100 | 30,738 | 30,738 |
| Bingham, Monique R | Purchasing Technician | C112 | 12.0 | 100 | 26,288 | 0 |
| Grayum, Devyn E | Purchasing Technician | C112 | 12.0 | 100 | 0 | 25,268 |
| Lancaster, Robin G | Executive Dir of Procurement | --- | 12.0 | 100 | 68,302 | 68,302 |
| Total | | | | | \$159,242 | \$158,222 |

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Campus Operations ASUS

| | | | | | | | | | | |
|--|--------|---------|---------|--------|---|--------|--------|---|---|---|
| | 10-120 | 106,996 | 116,154 | 89,612 | 0 | 15,008 | 11,534 | 0 | 0 | 0 |
|--|--------|---------|---------|--------|---|--------|--------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|-------------------|------------------------------|-----------|---------------|-----------|---------------|---------------|
| Curtis, Saudia J | Administrative Specialist II | C109 | 12.0 | 100 | \$23,412 | \$23,412 |
| Owens, LaShanda G | Campus Operations Manager | --- | 12.0 | 100 | 61,200 | 66,200 |
| Total | | | | | \$84,612 | \$89,612 |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Controller's Office

| | | | | | | | | | | |
|--|--------|---------|---------|---------|---|---|-------|---|---|---|
| | 10-131 | 209,758 | 198,049 | 191,769 | 0 | 0 | 6,280 | 0 | 0 | 0 |
|--|--------|---------|---------|---------|---|---|-------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|----------------------|------------------------------------|-----------|---------------|-----------|---------------|---------------|
| Been, Sharon A | Controller (Retired) | --- | 12.0 | 100 | \$6,478 | \$0 |
| Beadle, Sarah A | Asst Controller/Grants Coordinator | --- | 12.0 | 100 | 43,350 | 43,350 |
| Crymes, Cathy A | Accountant I | C116 | 12.0 | 100 | 33,914 | 33,914 |
| Stapleton, Kathryn A | Business Manager ASUS | --- | 12.0 | 100 | 50,755 | 50,755 |
| Ward, Mary K | Controller | --- | 12.0 | 100 | 63,750 | 63,750 |
| Total | | | | | \$198,247 | \$191,769 |

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|-------------------|-------------------|---------------------|---------------------------------|-------------------------------|-----------------------------------|----------------------------------|------------------------------|------------------|
|-----------------|----------------|-------------------|-------------------|---------------------|---------------------------------|-------------------------------|-----------------------------------|----------------------------------|------------------------------|------------------|

Outcomes Assessment

| | | | | | | | | | | |
|--|--------|--------|-------|---|---|---|-------|---|---|---|
| | 10-160 | 79,522 | 1,250 | 0 | 0 | 0 | 1,250 | 0 | 0 | 0 |
|--|--------|--------|-------|---|---|---|-------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|-------------------------|----------------------------------|--------------|------------------|--------------|------------------|------------------|
| McGregor Liles, Janet A | Dir End User Training/Assessment | --- | 12.0 | 100 | \$68,302 | \$0 |
| Total | | | | | <u>\$68,302</u> | <u>\$0</u> |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Institutional Research

| | | | | | | | | | | |
|--|--------|---------|---------|---------|---|---|-----|---|---|---|
| | 10-161 | 149,750 | 119,395 | 118,495 | 0 | 0 | 900 | 0 | 0 | 0 |
|--|--------|---------|---------|---------|---|---|-----|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|---------------------|-------------------------------|-----------|---------------|-----------|---------------|---------------|
| Lewis, Rachel | Research Analyst | --- | 12.0 | 100 | \$52,000 | \$0 |
| Utley, Danya L | Research Analyst | --- | 12.0 | 100 | 0 | 38,495 |
| Vaughn, Katherine L | Assoc VC Institutional Effect | --- | 12.0 | 100 | 80,000 | 80,000 |
| Total | | | | | \$132,000 | \$118,495 |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Marketing and Public Relations

| | | | | | | | | | | |
|--|--------|---------|---------|---------|---|---|--------|---|---|---|
| | 10-226 | 192,224 | 212,702 | 152,512 | 0 | 0 | 60,190 | 0 | 0 | 0 |
|--|--------|---------|---------|---------|---|---|--------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|--------------------|-------------------------------------|-----------|---------------|-----------|---------------|---------------|
| Chambers, Ruth C | Inst Printer/Coord of Pub Relations | C114 | 12.0 | 100 | \$29,274 | \$29,274 |
| Harmon, Miranda S | Administrative Specialist II | C109 | 12.0 | 100 | 23,412 | 0 |
| Hall, Charlotte J | Administrative Specialist II | C109 | 12.0 | 100 | 0 | 23,412 |
| Marzewski, Jason A | Project Prog Spec/Graphic Artist | --- | 12.0 | 100 | 0 | 36,778 |
| Moore, Keith E | Exe Dir Public Relations/Marketing | --- | 12.0 | 100 | 63,048 | 63,048 |
| Total | | | | | \$115,734 | \$152,512 |

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

ASUS Computer Services

| | | | | | | | | | | |
|--|--------|---------|--------|--------|---|---|--------|---|---|---|
| | 10-232 | 104,559 | 88,711 | 53,534 | 0 | 0 | 35,177 | 0 | 0 | 0 |
|--|--------|---------|--------|--------|---|---|--------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|------------------|-------------------------|-----------|---------------|-----------|-----------------|-----------------|
| Clark, Mason L | IT Campus Lead - Searcy | --- | 12.0 | 100 | \$36,720 | \$0 |
| Neal, Bryce A | Campus Tech Lead-Searcy | C119 | 12.0 | 100 | 0 | 36,265 |
| Sanders, Keith A | Network Support Analyst | C118 | 12.0 | 50 | 17,269 | 17,269 |
| Total | | | | | <u>\$53,989</u> | <u>\$53,534</u> |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Information Technology Services

| | | | | | | | | | |
|--------|-----------|-----------|---------|---|---|---------|---|---|---|
| 10-237 | 1,236,196 | 1,367,749 | 553,653 | 0 | 0 | 814,096 | 0 | 0 | 0 |
|--------|-----------|-----------|---------|---|---|---------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|---|------------------------------------|-----------|---------------|-----------|---------------|---------------|
| Depaepe, Kelly L | Administrative Specialist III | C112 | 12.0 | 100 | \$25,773 | \$25,773 |
| Fincher, Donald W | Dir Enterprise Application Systems | --- | 12.0 | 100 | 88,773 | 88,773 |
| Free, Rikky L | Website/Portal Coordinator | --- | 12.0 | 100 | 39,807 | 39,807 |
| Grindstaff, Jacob C | Computer Support Tech | C115 | 12.0 | 100 | 29,836 | 29,836 |
| Harness, David S <i>(reclassified to C119)</i> | Multi-Media Specialist | C119 | 12.0 | 100 | 0 | 35,554 |
| Harness, David S | Multi-Media Specialist | C113 | 12.0 | 100 | 31,100 | 0 |
| Lewis, Leon Jr. | VC/Chief Info Tech Officer | --- | 12.0 | 100 | 94,860 | 94,860 |
| McMenamin, Ralph L | Information Tech Manager | C120 | 12.0 | 100 | 38,079 | 0 |
| McMenamin, Ralph L <i>(moved to NC)</i> | User Support Tech Manager | --- | 12.0 | 100 | 0 | 39,579 |
| McGuire, Brent H | Student Info Tech Specialist | --- | 12.0 | 100 | 0 | 32,640 |
| McGregor Liles, Janet A <i>(moved frm 10-160)</i> | Dir End User Training/Assessment | --- | 12.0 | 100 | 0 | 68,302 |
| Morris, Samuel J | Network & Systems Manager | --- | 12.0 | 100 | 41,820 | 41,820 |
| Winter, James L | Dir Business & Technical Services | --- | 12.0 | 100 | 56,709 | 56,709 |
| Total | | | | | \$446,757 | \$553,653 |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Human Resources

| | | | | | | | | | | |
|--|--------|---------|---------|---------|---|---|--------|---|---|---|
| | 10-240 | 217,336 | 201,515 | 174,605 | 0 | 0 | 26,910 | 0 | 0 | 0 |
|--|--------|---------|---------|---------|---|---|--------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|-------------------|--------------------------------|-----------|---------------|-----------|---------------|---------------|
| Collie, Susan | AVC for Human Resources | --- | 12.0 | 100 | \$80,912 | \$0 |
| Roper, Teri | Director of Human Resources | --- | 12.0 | 100 | 0 | 65,000 |
| Carr, Donna T | Benefits Specialist | --- | 12.0 | 100 | 44,133 | 44,133 |
| Purnell, Tamara L | Emp Recruitment/Benefits Coord | C119 | 12.0 | 100 | 36,265 | 36,265 |
| Ray, Kenneth G | Student Recruitment Specialist | C113 | 12.0 | 100 | 29,207 | 29,207 |
| Total | | | | | \$190,517 | \$174,605 |

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Print Shop

| | | | | | | | | | | |
|--|--------|--------|-------|---|---|---|-------|---|---|---|
| | 10-269 | 44,149 | 2,559 | 0 | 0 | 0 | 2,559 | 0 | 0 | 0 |
|--|--------|--------|-------|---|---|---|-------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|--|----------------------------------|-----------|---------------|-----------|---------------|---------------|
| Marzewski, Jason A <i>(move to IA)</i> | Project Prog Spec/Graphic Artist | --- | 12.0 | 100 | \$36,778 | \$0 |
| Total | | | | | \$36,778 | \$0 |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Campus Police

| | | | | | | | | | | |
|--|--------|---------|---------|---------|---|--------|--------|---|---|---|
| | 10-815 | 250,586 | 255,356 | 162,836 | 0 | 55,860 | 36,660 | 0 | 0 | 0 |
|--|--------|---------|---------|---------|---|--------|--------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|----------------------|--------------------------------|-----------|---------------|-----------|---------------|---------------|
| Jackson, Dora C | Administrative Specialist II | C109 | 12.0 | 100 | \$24,101 | \$24,101 |
| Magby, Kraig W | Public Safety Officer | C116 | 12.0 | 100 | 33,914 | 33,914 |
| Martin, Jim J | HE Public Safety Supervisor | C120 | 12.0 | 100 | 41,221 | 41,221 |
| Scroggins, Leslie D | Public Safety Officer | C116 | 12.0 | 100 | 31,327 | 31,327 |
| Watson, Michael P SR | Public Safety Officer - Searcy | C116 | 12.0 | 100 | 32,273 | 32,273 |
| Total | | | | | \$162,836 | \$162,836 |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Physical Plant Administration & Planning

| | | | | | | | | | | |
|--|--------|---------|--------|--------|---|---|-------|---|---|---|
| | 10-811 | 130,950 | 98,143 | 93,143 | 0 | 0 | 5,000 | 0 | 0 | 0 |
|--|--------|---------|--------|--------|---|---|-------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|----------------------|-------------------------------|-----------|---------------|-----------|---------------|---------------|
| Brackett, Patricia J | Administrative Specialist III | C112 | 12.0 | 100 | \$28,143 | \$28,143 |
| Thompson, Jerry L | Director of Physical Plant | --- | 12.0 | 100 | 72,907 | 0 |
| Hastings, Mark A | Director of Physical Plant | --- | 12.0 | 100 | 0 | 65,000 |
| Latture, Linda | Administrative Specialist II | C109 | 12.0 | 100 | 24,101 | 0 |
| Total | | | | | \$125,151 | \$93,143 |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Maintenance

| | | | | | | | | | | |
|--|--------|---------|---------|---------|---|---|---------|---|---|---|
| | 10-821 | 452,138 | 430,949 | 256,920 | 0 | 0 | 174,029 | 0 | 0 | 0 |
|--|--------|---------|---------|---------|---|---|---------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|---|-----------------------------------|-----------|---------------|-----------|---------------|---------------|
| Brucks, Bill A | Skilled Tradesman-Carpenter | C115 | 12.0 | 100 | \$34,286 | \$34,286 |
| Chandler, James B | Skilled Tradesman-HVAC | C115 | 12.0 | 100 | 29,836 | 29,836 |
| Haskins, Larry L | Skilled Tradesman-HVAC | C115 | 12.0 | 100 | 32,298 | 32,298 |
| Hastings, Mark A | Maintenance/Fiscal Sup Supervisor | --- | 12.0 | 100 | 41,580 | 0 |
| Henry, Bryan D (<i>promoted to super</i>) | Maintenance/Fiscal Sup Supervisor | --- | 12.0 | 100 | 0 | 37,500 |
| Henry, Bryan D | Skilled Tradesman-HVAC | C115 | 12.0 | 100 | 30,738 | 0 |
| Lackey, Joshua R | Skilled Tradesman-Carpenter | C115 | 12.0 | 100 | 30,433 | 30,433 |
| Lawson, Timmothy D | Skilled Tradesman-Electrical | C115 | 12.0 | 100 | 29,836 | 29,836 |
| Roland, William J | Skilled Tradesman-Painter | C115 | 12.0 | 100 | 32,298 | 32,298 |
| Warnick, Larry R II | Skilled Tradesman-Plumber | C115 | 12.0 | 100 | 30,433 | 30,433 |
| Total | | | | | \$291,738 | \$256,920 |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

ASUS Maintenance

| | | | | | | | | | | |
|--|--------|---------|---------|--------|---|---|--------|---|---|---|
| | 10-822 | 127,837 | 100,168 | 55,168 | 0 | 0 | 45,000 | 0 | 0 | 0 |
|--|--------|---------|---------|--------|---|---|--------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|-------------------|-------------------------|-----------|---------------|-----------|---------------|---------------|
| Brown, Garvase Jr | Maintenance Coordinator | C117 | 12.0 | 100 | \$32,298 | \$0 |
| Cordell, Kevin J | Equipment Mechanic | C110 | 12.0 | 100 | 0 | 22,919 |
| Lackey, David B | Equipment Mechanic | C110 | 12.0 | 100 | 23,739 | 0 |
| Lackey, David B | Maintenance Coordinator | C117 | 12.0 | 100 | 0 | 32,249 |
| Total | | | | | \$56,037 | \$55,168 |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Grounds

| | | | | | | | | | | |
|--|--------|---------|---------|--------|---|---|--------|---|---|---|
| | 10-831 | 124,472 | 122,772 | 75,467 | 0 | 0 | 47,305 | 0 | 0 | 0 |
|--|--------|---------|---------|--------|---|---|--------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|--------------------|-----------------------|-----------|---------------|-----------|---------------|---------------|
| Brucks, Nicholas A | Maintenance Assistant | C108 | 12.0 | 100 | \$23,086 | \$23,086 |
| McKinney, Carol L | Landscape Supervisor | C113 | 12.0 | 100 | 29,295 | 29,295 |
| Vacant | Maintenance Assistant | C108 | 12.0 | 100 | 23,086 | 23,086 |
| Total | | | | | \$75,467 | \$75,467 |

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Business/Technology

| | | | | | | | | | | |
|--|--------|--------|--------|--------|---|---|---|---|---|---|
| | 10-333 | 57,401 | 57,201 | 57,201 | 0 | 0 | 0 | 0 | 0 | 0 |
|--|--------|--------|--------|--------|---|---|---|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|-----------------|----------------------------|-----------|---------------|-----------|-----------------|-----------------|
| Devine, James D | Asst Professor of Business | Fac | 9.0 | 100 | \$57,201 | \$57,201 |
| Total | | | | | <u>\$57,201</u> | <u>\$57,201</u> |

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|-------------------|-------------------|---------------------|---------------------------------|-------------------------------|-----------------------------------|----------------------------------|------------------------------|------------------|
|-----------------|----------------|-------------------|-------------------|---------------------|---------------------------------|-------------------------------|-----------------------------------|----------------------------------|------------------------------|------------------|

Education/Social Science

| | | | | | | | | | | |
|--|--------|--------|---|---|---|---|---|---|---|---|
| | 10-344 | 41,085 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|--|--------|--------|---|---|---|---|---|---|---|---|

| <u>Employee Name</u> | <u>Classification</u> | <u>Pay Grade</u> | <u>No. of Months</u> | <u>% of Time</u> | <u>FY2020 Salary</u> | <u>FY2021 Salary</u> |
|----------------------|------------------------------|------------------|----------------------|------------------|----------------------|----------------------|
| Hartsfield, Karyl A | Asst Prof Early Childhood Ed | Fac | 9.0 | 100 | \$41,085 | \$0 |
| Total | | | | | \$41,085 | \$0 |

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

English/Fine Arts

| | | | | | | | | | | |
|--|--------|--------|--------|--------|---|---|---|---|---|---|
| | 10-362 | 47,711 | 47,711 | 47,711 | 0 | 0 | 0 | 0 | 0 | 0 |
|--|--------|--------|--------|--------|---|---|---|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|------------------|-----------------------|-----------|---------------|-----------|---------------|---------------|
| Comstock, Mary A | Instructor of English | Fac | 9.0 | 100 | \$47,711 | \$47,711 |
| Total | | | | | \$47,711 | \$47,711 |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Math/Science

| | | | | | | | | | | |
|--|--------|---------|---------|---------|---|---|---|---|---|---|
| | 10-374 | 193,364 | 193,364 | 193,364 | 0 | 0 | 0 | 0 | 0 | 0 |
|--|--------|---------|---------|---------|---|---|---|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|--------------------|---------------------------|-----------|---------------|-----------|---------------|---------------|
| Clark, Linda G | Asst Professor of Science | Fac | 9.0 | 100 | \$52,598 | \$52,598 |
| Crow, Jeffrey W | Asst Professor of Math | Fac | 9.0 | 100 | 46,950 | 46,950 |
| McCastlain, John C | Asst Prof of Biology | Fac | 9.0 | 100 | 48,101 | 48,101 |
| West, Alison J | Asst Professor of Math | Fac | 9.0 | 100 | 45,715 | 45,715 |
| Total | | | | | \$193,364 | \$193,364 |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Hospitality Administration

| | | | | | | | | | | |
|--|--------|--------|---|---|---|---|---|---|---|---|
| | 10-417 | 57,073 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|--|--------|--------|---|---|---|---|---|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|---|---------------------------------------|-----------|---------------|-----------|---------------|---------------|
| Miller, Russell D <i>(program discontinued)</i> | Instructor Hospitality Administration | Fac | 12.0 | 100 | \$40,773 | \$0 |
| Total | | | | | \$40,773 | \$0 |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Welding

| | | | | | | | | | | |
|--|--------|--------|--------|--------|-------|---|--------|---|---|---|
| | 10-443 | 39,194 | 75,025 | 38,425 | 7,800 | 0 | 28,800 | 0 | 0 | 0 |
|--|--------|--------|--------|--------|-------|---|--------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|--------------------|-----------------------|-----------|---------------|-----------|---------------|---------------|
| <i>Vacant</i> | Instructor of Welding | Fac | 9.0 | 100 | \$0 | \$38,425 |
| Cresswell, Ethan W | Instructor of Welding | Fac | 9.0 | 100 | 39,194 | 0 |
| Total | | | | | \$39,194 | \$38,425 |

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|-------------------|-------------------|---------------------|---------------------------------|-------------------------------|-----------------------------------|----------------------------------|------------------------------|------------------|
|-----------------|----------------|-------------------|-------------------|---------------------|---------------------------------|-------------------------------|-----------------------------------|----------------------------------|------------------------------|------------------|

Non-Credit

| | | | | | | | | | | |
|--|--------|--------|--------|--------|--------|---|--------|---|---|---|
| | 10-718 | 71,073 | 71,223 | 22,433 | 27,390 | 0 | 21,400 | 0 | 0 | 0 |
|--|--------|--------|--------|--------|--------|---|--------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|-----------------------|-----------------------------|--------------|------------------|--------------|------------------|------------------|
| Humphrey, Corinthia C | Administrative Specialist I | C106 | 12.0 | 100 | \$22,433 | \$22,433 |
| Total | | | | | \$22,433 | \$22,433 |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Learning Center

| | | | | | | | | | | |
|--|--------|--------|---------|--------|---|--------|-------|---|---|---|
| | 10-138 | 88,319 | 104,954 | 70,051 | 0 | 30,000 | 4,903 | 0 | 0 | 0 |
|--|--------|--------|---------|--------|---|--------|-------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|--------------------|--------------------------------|-----------|---------------|-----------|---------------|---------------|
| Johnson, Hannah H | Advising/LC Coord-HS StuDevSpe | --- | 12.0 | 100 | \$35,700 | \$0 |
| Schueren, Denise A | Advisor & CE Coordinator | --- | 12.0 | 100 | 0 | 32,051 |
| Mosley, Cynthia M | Advising/LC Coord-HS StuDevSpe | --- | 12.0 | 100 | 0 | 38,000 |
| Total | | | | | \$35,700 | \$70,051 |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Admissions

| | | | | | | | | | | |
|--|--------|--------|--------|--------|---|---|-------|---|---|---|
| | 10-141 | 87,870 | 40,400 | 32,000 | 0 | 0 | 8,400 | 0 | 0 | 0 |
|--|--------|--------|--------|--------|---|---|-------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|--------------------|---------------------------|-----------|---------------|-----------|---------------|---------------|
| Thompson, Debra D | Coordinator of Admissions | --- | 12.0 | 100 | \$39,156 | \$0 |
| Clegg, Victoria E | Coordinator of Admissions | --- | 12.0 | 100 | 0 | 32,000 |
| Schueren, Denise A | Advisor & CE Coordinator | --- | 12.0 | 100 | 32,051 | 0 |
| Total | | | | | \$71,207 | \$32,000 |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Campus Operations ASUHS

| | | | | | | | | | | |
|--|--------|---------|---------|---------|---|--------|--------|---|---|---|
| | 10-111 | 184,957 | 169,176 | 137,666 | 0 | 19,200 | 12,310 | 0 | 0 | 0 |
|--|--------|---------|---------|---------|---|--------|--------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|----------------------|--------------------------------|-----------|---------------|-----------|---------------|---------------|
| Brogdon, Amanda C | Coordinator of Campus Relation | --- | 12.0 | 100 | \$0 | \$45,000 |
| McMichael, Cody W | Campus Operations Manager | --- | 12.0 | 100 | 63,048 | 63,048 |
| Rreynolds, Lindsey D | Coordinator Campus Relations | --- | 12.0 | 100 | 46,920 | 0 |
| Van Horn, Sharon | Administrative Specialist III | C112 | 12.0 | 100 | 29,618 | 29,618 |
| Total | | | | | \$139,586 | \$137,666 |

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Information Technology

| | | | | | | | | | | |
|--|--------|---------|---------|--------|---|---|--------|---|---|---|
| | 10-258 | 103,961 | 111,888 | 57,991 | 0 | 0 | 53,897 | 0 | 0 | 0 |
|--|--------|---------|---------|--------|---|---|--------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|------------------|--------------------------|-----------|---------------|-----------|---------------|---------------|
| McMahan, James D | Information Tech Manager | C120 | 12.0 | 100 | \$40,721 | \$40,721 |
| Sanders, Keith A | Network Support Analyst | C118 | 12.0 | 50 | 17,270 | 17,270 |
| Total | | | | | \$57,991 | \$57,991 |

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Business Office

| | | | | | | | | | | |
|--|--------|--------|--------|--------|---|---|-----|---|---|---|
| | 10-719 | 35,565 | 34,464 | 33,625 | 0 | 0 | 839 | 0 | 0 | 0 |
|--|--------|--------|--------|--------|---|---|-----|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|-----------------|------------------------|-----------|---------------|-----------|-----------------|-----------------|
| Arnold, Jesse D | Business Manager ASUHS | --- | 12.0 | 100 | \$33,625 | \$33,625 |
| Total | | | | | <u>\$33,625</u> | <u>\$33,625</u> |

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Campus Police

| | | | | | | | | | | |
|--|--------|--------|--------|--------|---|--------|-------|---|---|---|
| | 10-819 | 50,514 | 51,414 | 33,914 | 0 | 13,500 | 4,000 | 0 | 0 | 0 |
|--|--------|--------|--------|--------|---|--------|-------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|------------------|-----------------------|-----------|---------------|-----------|-----------------|-----------------|
| Cooper, Robbie H | Public Safety Officer | C116 | 12.0 | 100 | \$33,914 | \$33,914 |
| Total | | | | | <u>\$33,914</u> | <u>\$33,914</u> |

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Maintenance

| | | | | | | | | | | |
|--|--------|---------|---------|--------|---|-------|---------|---|---|---|
| | 10-823 | 303,907 | 254,584 | 55,384 | 0 | 4,200 | 195,000 | 0 | 0 | 0 |
|--|--------|---------|---------|--------|---|-------|---------|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|--------------------|-------------------------|-----------|---------------|-----------|---------------|---------------|
| Avery, Brock J | Maintenance Assistant | C108 | 12.0 | 100 | \$23,086 | \$23,086 |
| Baggett, Jeffrey A | Maintenance Coordinator | C117 | 12.0 | 100 | 39,842 | 0 |
| Vacant | Maintenance Coordinator | C117 | 12.0 | 100 | 0 | 0 |
| Cullum, Dennis R | Skilled Tradesman-HVAC | C115 | 12.0 | 100 | 32,298 | 32,298 |
| Total | | | | | \$95,226 | \$55,384 |

ARKANSAS STATE UNIVERSITY-BEEBE
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| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Residence Halls

| | | | | | | | | | | |
|--|--------|---------|---------|--------|---------|---------|---|---|---|---|
| | 20-119 | 361,129 | 394,719 | 23,929 | 102,520 | 268,270 | 0 | 0 | 0 | 0 |
|--|--------|---------|---------|--------|---------|---------|---|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|-----------------------|----------------------------|-----------|---------------|-----------|-----------------|-----------------|
| Shepherd, Stephanie M | Residence Hall Coordinator | -- | 12 | 100 | \$23,929 | \$23,929 |
| <i>Vacant</i> | Residence Hall Director | -- | 12 | 100 | <u>0</u> | <u>0</u> |
| Total | | | | | <u>\$23,929</u> | <u>\$23,929</u> |

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2020-2021

| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Student Center

| | | | | | | | | | | |
|--|--------|---------|---------|--------|--------|--------|---|---|---|---|
| | 20-610 | 125,099 | 133,199 | 94,099 | 17,600 | 21,500 | 0 | 0 | 0 | 0 |
|--|--------|---------|---------|--------|--------|--------|---|---|---|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|--------------------|------------------------------|-----------|---------------|-----------|-----------------|-----------------|
| Taylor, Frank N II | Student Union Night Manager | C114 | 12 | 100 | \$29,273 | \$29,273 |
| Tucker, Zachary | Director Student Life | -- | 12 | 100 | 36,414 | 41,414 |
| Wells, Michelle L | Administrative Specialist II | C109 | 12 | 100 | 23,412 | 23,412 |
| Total | | | | | <u>\$89,099</u> | <u>\$94,099</u> |

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
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| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

Bookstore

| | | | | | | | | | | |
|--|--------|---------|---------|--------|-------|--------|---|---|---------|---|
| | 20-810 | 529,176 | 481,056 | 74,812 | 6,699 | 26,056 | 0 | 0 | 373,489 | 0 |
|--|--------|---------|---------|--------|-------|--------|---|---|---------|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|--------------------|----------------------|-----------|---------------|-----------|-----------------|-----------------|
| Humphries, Anita D | Retail Specialist | C109 | 12 | 100 | \$25,249 | \$25,249 |
| White, Pamela R | Campus Store Manager | -- | 12 | 100 | 49,563 | 49,563 |
| Total | | | | | <u>\$74,812</u> | <u>\$74,812</u> |

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
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| Department Name | Account Number | 2019/20 Totals | 2020/21 Totals | Salaries 2020/21 | Part-time Faculty 2020/21 | Part-time Labor 2020/21 | Supplies & Services 2020/21 | Non-Capital Outlay 2020/21 | Capital Outlay 2020/21 | Other 2020/21 |
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|
|-----------------|----------------|----------------|----------------|------------------|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|---------------|

ASUBHS Bookstore

| | | | | | | | | | | |
|--|--------|---------|---------|--------|---|-------|---|---|--------|---|
| | 20-809 | 125,306 | 119,916 | 25,306 | 0 | 6,810 | 0 | 0 | 87,800 | 0 |
|--|--------|---------|---------|--------|---|-------|---|---|--------|---|

| Employee Name | Classification | Pay Grade | No. of Months | % of Time | FY2020 Salary | FY2021 Salary |
|---------------|--------------------------|-----------|---------------|-----------|---------------|---------------|
| Joy, Connie J | Bookstore Office Manager | C110 | 12 | 100 | \$25,306 | \$25,306 |
| Total | | | | | \$25,306 | \$25,306 |