

# ARKANSAS STATE UNIVERSITY-BEEBE

## OPERATING BUDGET FISCAL YEAR 2017 – 2018

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*This document contains information that reflects the allocation of funds expected to be available during the 2017 - 2018 Fiscal Year for the operation of Arkansas State University-Beebe. Because of frequent changes in personnel and funding fluctuations, the Office of Finance and Administration will be the most up to date source for specific budgetary information at any point in time.*

ARKANSAS STATE UNIVERSITY-BEEBE  
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ARKANSAS STATE UNIVERSITY-BEEBE  
 Educational & General Budget  
 Fiscal Year 2017/2018

Statement of Estimated Income

Description	Account Number	Budgeted 2016/17	Estimated 2017/18
<b>STUDENT TUITION &amp; FEES</b>			
Fall Tuition	4-110	2,685,000	2,712,398
Spring Tuition	4-111	2,435,000	2,459,847
Summer I & II Tuition	4-112	612,000	618,245
ASUS Tuition	4-113	975,000	984,949
Out-of-State Tuition	4-115	144,000	144,247
International Tuition	4-117	42,000	42,072
ASUS Out-of-State Tuition	4-116	0	0
Lab Fees	4-121	165,000	163,350
LRAFB Tuition	4-122	319,000	315,810
QIF Fee	4-123	355,000	351,450
Non Credit Instruction	4-141	30,000	29,700
Academic Excellence Fee	4-143	394,000	390,060
Internet Fee	4-145	430,000	425,700
Voice & Piano Fee	4-146	5,000	4,950
Infrastructure Fee	4-170/174	272,000	269,280
Welding Supply Fee	4-175	21,500	21,285
Off Campus Instruction	4-820	421,000	424,883
<b>Total Tuition &amp; Fees</b>		<b>9,305,500</b>	<b>9,358,226</b>

ARKANSAS STATE UNIVERSITY-BEEBE  
 Educational & General Budget  
 Fiscal Year 2017/2018

Statement of Estimated Income

Description	Account Number	Budgeted 2016/17	Estimated 2017/18
<b>STATE APPROPRIATION</b>			
General Revenue A	4-211	11,001,467	11,835,727
Excellence Fund	4-211	1,485,055	1,447,929
ASUS Workforce 2000	4-214	801,945	781,896
<b>Total State Appropriation</b>		<b>13,288,467</b>	<b>14,065,552</b>
<b>GRANTS &amp; CONTRACTS</b>			
Fed Programs Indirect Costs	4-741	66,000	65,000
<b>Total Grants &amp; Contracts</b>		<b>66,000</b>	<b>65,000</b>
<b>SALES &amp; SERVICES</b>			
ASUS Testing Services	4-195	5,500	5,500
Testing Services	4-523	25,000	25,000
LRAFB Testing Fees	4-527/744	40,000	37,500
CNA/Prometric Testing	4-528	3,000	3,000
<b>Total Sales &amp; Services</b>		<b>73,500</b>	<b>71,000</b>
<b>ORGANIZED ACTIVITIES RELATED TO INSTRUCTION</b>			
Livestock Sales	4-621	20,000	15,000
Play Production	4-640	500	500
<b>Total Organized Activities Related to Instruction</b>		<b>20,500</b>	<b>15,500</b>

ARKANSAS STATE UNIVERSITY-BEEBE  
 Educational & General Budget  
 Fiscal Year 2017/2018

Statement of Estimated Income

Description	Account Number	Budgeted 2016/17	Estimated 2017/18
<b>OTHER E&amp;G INCOME</b>			
ASUJ Programs Host Fee	4-389	155,000	155,000
Veteran's Service Fee	4-522	3,500	3,500
Concert Series	4-631	500	500
Library Fines	4-711	1,500	1,250
Traffic Fines	4-712	300	200
Investment Income	4-731	40,000	40,000
Miscellaneous Income	4-739	35,000	38,000
Rental Income	4-742	2,000	2,500
<b>Total Other E&amp;G Income</b>		<b>237,800</b>	<b>240,950</b>
<b>TOTAL BEEBE EDUCATIONAL &amp; GENERAL INCOME</b>		<b>22,991,767</b>	<b>23,816,228</b>
<b>HEBER SPRINGS REVENUE</b>			
<b>STUDENT TUITION &amp; FEES</b>			
In-County Tuition	4-717	667,000	667,717
Out-of-County Tuition	4-719	315,000	315,000
Out-of-State Tuition	4-874	12,000	11,899
International Tuition	4-108	1,000	992
Lab Fee	4-129	19,000	18,810
Academic Excellence Fee	4-149	49,000	48,510
Internet Lab Fee	4-169	14,000	13,860
Infrastructure Fee	4-172	34,000	33,660
Welding Supply Fee	4-443	14,000	13,860
QIF Fee	4-720	46,000	45,540

ARKANSAS STATE UNIVERSITY-BEEBE  
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Statement of Estimated Income

Description	Account Number	Budgeted 2016/17	Estimated 2017/18
Continuing Education	4-723	12,000	11,880
<b>Total Heber Springs Tuition and Fees</b>		<b>1,183,000</b>	<b>1,181,728</b>
<b>STATE &amp; LOCAL APPROPRIATION</b>			
General Revenue A	4-213	834,260	0
Cleburne City Sales Tax	4-729	1,637,600	1,640,000
<b>Total Heber Springs Appropriation</b>		<b>2,471,860</b>	<b>1,640,000</b>
<b>GRANTS &amp; CONTRACTS</b>			
Fed Programs Indirect Costs	4-840	12,500	12,500
<b>Total Grants &amp; Contracts</b>		<b>12,500</b>	<b>12,500</b>
Testing Fees	4-520	5,500	5,300
<b>Total Heber Springs Testing Fees</b>		<b>5,500</b>	<b>5,300</b>
<b>OTHER E&amp;G INCOME</b>			
Miscellaneous	4-759	8,000	7,900
Interest Income	4-763	8,000	8,000
<b>Total Heber Springs Other E&amp;G Income</b>		<b>16,000</b>	<b>15,900</b>
<b>TOTAL HEBER SPRINGS INCOME</b>		<b>3,688,860</b>	<b>2,855,428</b>
<b>GRAND TOTAL UNIVERSITY INCOME</b>		<b>26,680,627</b>	<b>26,671,656</b>

ARKANSAS STATE UNIVERSITY-BEEBE  
Educational & General Budget  
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Statement of Budgeted Expenditures

Description	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	PT Fac 2017/18	PT Labor 2017/18	Supplies & Serv. 2017/18	Non Capital 2017/18	Capital 2017/18	Other 2017/18
<b>INSTRUCTION</b>										
<b>Teaching Salaries &amp; Departmental Operating</b>										
<u>Div. of English &amp; Fine Arts</u>										
Chair Ed. & Soc. Sci.	10-340	48,039	0	0	0	0	0	0	0	0
Education & Psych.	10-341	166,480	183,542	128,147	49,093	1,602	4,700	0	0	0
Social Science	10-342	460,645	487,914	308,138	152,733	17,698	9,345	0	0	0
Health & PE	10-343	127,903	145,791	82,722	32,729	19,040	11,300	0	0	0
Academic Success	10-347	50,500	60,502	0	60,002	0	500	0	0	0
Chair English & FA	10-350	48,039	0	0	0	0	0	0	0	0
Dean Arts & Humanities	10-350	0	149,977	141,977	0	0	8,000	0	0	0
FA: Music	10-351	209,414	212,571	166,175	19,201	5,100	22,095	0	0	0
FA: Visual	10-352	164,043	151,256	118,189	15,601	6,220	11,246	0	0	0
FA: Speech & Theatre	10-355	164,354	176,422	92,470	58,202	15,300	10,450	0	0	0
English	10-361	744,305	779,193	592,936	163,806	8,965	13,486	0	0	0
Early Childhood	10-403	65,537	82,028	43,972	35,456	0	2,600	0	0	0
<u>Div. of Business, Math, &amp; Science</u>										
Chair Bus. & Agri.	10-330	50,805	0	0	0	0	0	0	0	0
Bus. Administration	10-332	442,771	390,319	279,854	74,185	8,280	28,000	0	0	0
Chair Math & Science	10-370	57,163	0	0	0	0	0	0	0	0
Dean Business Math & Science	10-370	0	151,857	143,857	0	0	8,000	0	0	0
Physical Science	10-371	293,707	247,106	171,559	54,547	6,000	15,000	0	0	0
Math	10-372	453,392	491,040	358,487	90,003	17,550	25,000	0	0	0
Biology	10-373	544,246	561,011	425,963	54,548	15,500	65,000	0	0	0
Med. Lab. Tech.	10-391	88,205	95,274	70,049	4,800	0	20,425	0	0	0
Medical Records	10-409	75,131	69,575	63,611	1,964	0	4,000	0	0	0
Nursing	10-410	293,744	308,476	253,502	29,674	12,750	12,550	0	0	0
Pharmacy Tech	10-412	50,302	56,019	40,705	1,964	0	10,850	2,500	0	0
Veterinary Technology	10-415	271,729	279,876	190,465	1,964	8,687	75,000	3,760	0	0
<u>Div. of Career Education</u>										

ARKANSAS STATE UNIVERSITY-BEEBE  
Educational & General Budget  
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Statement of Budgeted Expenditures

Description	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	PT Fac 2017/18	PT Labor 2017/18	Supplies & Serv. 2017/18	Non Capital 2017/18	Capital 2017/18	Other 2017/18
Dir. Occupational Tech.	10-314	108,816	0	0	0	0	0	0	0	0
Agriculture	10-321	140,726	141,986	130,986	0	0	11,000	0	0	0
Criminal Justice	10-349	140,317	113,556	95,155	14,401	0	4,000	0	0	0
HVAC	10-386	47,075	57,591	38,809	11,782	0	7,000	0	0	0
Auto Body Tech	10-387	67,992	64,969	48,199	0	8,000	8,770	0	0	0
Comp. Sys Tech	10-388	198,125	215,053	158,072	36,601	2,380	18,000	0	0	0
Dir. Adv. Tech & All. Hlth	10-392	132,075	0	0	0	0	0	0	0	0
Dean Career Education	10-392	0	158,384	150,384	0	0	8,000	0	0	0
Automotive Technology	10-395	51,802	60,190	39,190	0	8,000	13,000	0	0	0
CADD	10-397	144,032	146,982	116,182	10,800	0	20,000	0	0	0
Agri. Equip. Tech	10-398	223,686	172,423	131,448	7,200	1,275	32,500	0	0	0
Communications	10-400	44,183	40,282	40,282	0	0	0	0	0	0
Diesel	10-402	93,720	94,090	65,690	0	15,400	13,000	0	0	0
Electronics	10-404	43,518	42,913	39,913	0	0	3,000	0	0	0
EMT/Paramedic	10-405	85,968	97,335	52,404	22,801	6,630	15,500	0	0	0
Machining	10-407	78,850	85,261	63,479	11,782	0	10,000	0	0	0
Math	10-408	76,267	74,000	74,000	0	0	0	0	0	0
Power Sports	10-414	4,000	9,160	0	0	7,160	2,000	0	0	0
Welding	10-416	73,913	153,431	42,332	27,099	0	84,000	0	0	0
Multi Skills Technology	10-446	0	4,000	0	0	0	4,000	0	0	0
<b>Total Teaching Salaries &amp; Dept. Op.</b>		<b>6,625,519</b>	<b>6,811,354</b>	<b>4,959,302</b>	<b>1,042,938</b>	<b>191,537</b>	<b>611,317</b>	<b>6,260</b>	<b>0</b>	<b>0</b>

ARKANSAS STATE UNIVERSITY-BEEBE  
Educational & General Budget  
Fiscal Year 2017/2018

Statement of Budgeted Expenditures

Description	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	PT Fac 2017/18	PT Labor 2017/18	Supplies & Serv. 2017/18	Non Capital 2017/18	Capital 2017/18	Other 2017/18
<b>Other Credit Instruction</b>										
Little Rock Air Force Base	10-711	390,368	416,832	152,674	212,408	4,250	47,500	0	0	0
Honors Program	10-365	0	2,000	0	0	0	2,000	0	0	0
Distance Education	10-712	172,142	259,791	156,891	0	19,000	56,000	0	27,900	0
Off-Campus/Dual Credit Programs	10-713	81,090	89,547	81,547	0	0	8,000	0	0	0
<b>Total Other Credit Instruction</b>		<b>643,600</b>	<b>768,170</b>	<b>391,112</b>	<b>212,408</b>	<b>23,250</b>	<b>113,500</b>	<b>0</b>	<b>27,900</b>	<b>0</b>
<b>Non-Credit Instruction:</b>										
Workforce/ Com Education	10-716	129,202	110,545	102,045	0	0	8,500	0	0	0
<b>Total Non-Credit Instruction</b>		<b>129,202</b>	<b>110,545</b>	<b>102,045</b>	<b>0</b>	<b>0</b>	<b>8,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL INSTRUCTION</b>		<b>7,398,321</b>	<b>7,690,068</b>	<b>5,452,458</b>	<b>1,255,346</b>	<b>214,787</b>	<b>733,317</b>	<b>6,260</b>	<b>27,900</b>	<b>0</b>
<b>ACADEMIC SUPPORT</b>										
<b>Library:</b>										
Library Holdings	10-511	177,414	190,847	0	0	0	0	0	190,847	0
Library Operations	10-512	296,245	304,719	258,455	0	17,760	28,504	0	0	0
<b>Total Library</b>		<b>473,659</b>	<b>495,566</b>	<b>258,455</b>	<b>0</b>	<b>17,760</b>	<b>28,504</b>	<b>0</b>	<b>190,847</b>	<b>0</b>
<b>Organized Activities:</b>										
Farm & Livestock	10-411	72,371	81,881	25,521	0	6,800	34,460	0	10,000	5,100
Play Production	10-431	15,000	17,650	0	0	0	17,650	0	0	0
<b>Total Organized Activities</b>		<b>87,371</b>	<b>99,531</b>	<b>25,521</b>	<b>0</b>	<b>6,800</b>	<b>52,110</b>	<b>0</b>	<b>10,000</b>	<b>5,100</b>



ARKANSAS STATE UNIVERSITY-BEEBE  
Educational & General Budget  
Fiscal Year 2017/2018

Statement of Budgeted Expenditures

Description	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	PT Fac 2017/18	PT Labor 2017/18	Supplies & Serv. 2017/18	Non Capital 2017/18	Capital 2017/18	Other 2017/18
<b>Other Academic Support:</b>										
Advanced Studies	10-115	60,758	56,417	52,417	0	0	4,000	0	0	0
Learning Center	10-126	267,795	211,898	133,926	0	64,257	10,980	2,735	0	0
IT Computer Lab Support	10-375	55,521	62,342	53,867	0	0	8,475	0	0	0
Accreditation Expense	10-233	10,000	10,000	0	0	0	10,000	0	0	0
Career Services	10-315	5,200	2,590	0	0	0	2,590	0	0	0
ASUS Media Center	10-384	128,150	46,892	46,892	0	0	0	0	0	0
<b>Total Other Academic Support</b>		<b>527,424</b>	<b>390,140</b>	<b>287,103</b>	<b>0</b>	<b>64,257</b>	<b>36,045</b>	<b>2,735</b>	<b>0</b>	<b>0</b>
<b>TOTAL ACADEMIC SUPPORT</b>		<b>1,088,454</b>	<b>985,236</b>	<b>571,078</b>	<b>0</b>	<b>88,817</b>	<b>116,659</b>	<b>2,735</b>	<b>200,847</b>	<b>5,100</b>
<b>STUDENT SERVICES</b>										
Student Services ASUS	10-120	139,163	0	0	0	0	0	0	0	0
Registrar	10-121	176,549	157,607	146,804	0	0	10,803	0	0	0
Student Success Center	10-123	276,239	260,296	239,616	0	5,440	15,240	0	0	0
Financial Aid	10-124	304,944	354,283	286,684	0	21,109	31,990	14,500	0	0
ADA Accommodations	10-128	50,360	53,965	0	0	33,120	20,845	0	0	0
Admissions	10-129	238,625	242,710	168,897	0	18,913	54,900	0	0	0
Director-Student Center & Activities	10-132	86,635	0	0	0	0	0	0	0	0
Dean of Students	10-135	73,495	77,624	70,700	0	0	6,924	0	0	0
ASUS Admissions	10-136	31,436	31,665	23,165	0	0	8,500	0	0	0
ASUS Registrar	10-137	2,104	2,104	0	0	0	2,104	0	0	0
Lecture Concert	10-227	27,311	30,000	0	0	0	30,000	0	0	0
Testing	10-229	16,688	18,440	0	0	3,740	14,700	0	0	0
ID Cards	10-230	8,000	8,000	0	0	0	8,000	0	0	0
ASUS Testing	10-249	1,152	1,500	0	0	1,500	0	0	0	0
ASUS Advertising	10-256	18,000	0	0	0	0	0	0	0	0
Intramurals	10-270	24,482	12,482	0	0	8,480	4,002	0	0	0
ASUS Student Activities	10-275	6,000	6,000	0	0	0	6,000	0	0	0

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Description	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	PT Fac 2017/18	PT Labor 2017/18	Supplies & Serv. 2017/18	Non Capital 2017/18	Capital 2017/18	Other 2017/18
Student Government	10-272	7,500	7,500	0	0	0	7,500	0	0	0
Mascot	10-143	0	3,000	0	0	1,500	1,500	0	0	0
Student Activities	10-285	34,273	23,472	0	0	0	23,472	0	0	0
<b>TOTAL STUDENT SERVICES</b>		<b>1,522,956</b>	<b>1,290,649</b>	<b>935,867</b>	<b>0</b>	<b>93,802</b>	<b>246,480</b>	<b>14,500</b>	<b>0</b>	<b>0</b>

**INSTITUTIONAL SUPPORT**

**Institutional Management:**

Chancellor	10-112	248,810	261,501	208,521	0	7,480	27,500	0	0	18,000
Vice Chancellor ASUS	10-109	148,920	0	0	0	0	0	0	0	0
Provost Office	10-109	0	201,921	189,421	0	0	12,500	0	0	0
Institutional Advancement	10-117	169,871	271,173	246,173	0	0	25,000	0	0	0
Asst. to Chancellor	10-119	84,809	0	0	0	0	0	0	0	0
AVC Student Services	10-122	157,643	120,117	97,517	0	2,550	20,050	0	0	0
VC Finance & Admin.	10-133	146,099	143,521	135,521	0	0	8,000	0	0	0
AVC Academic Affairs	10-311	281,251	218,937	112,249	57,497	0	49,191	0	0	0
<b>Total Institutional Management</b>		<b>1,237,403</b>	<b>1,217,169</b>	<b>989,401</b>	<b>57,497</b>	<b>10,030</b>	<b>142,241</b>	<b>0</b>	<b>0</b>	<b>18,000</b>

**Other Institutional Support**

System Admin. Fee	10-108	48,710	48,800	0	0	0	48,800	0	0	0
Business Office	10-113	240,641	292,175	217,049	0	0	27,126	0	0	48,000
Purchasing/Cent. Store	10-116	167,199	167,825	153,537	0	0	14,288	0	0	0
Campus Operations ASUS	10-120	0	106,700	82,645	0	6,555	17,500	0	0	0
ASUS Administration	10-127	5,000	0	0	0	0	0	0	0	0
Controller's Office	10-131	207,024	212,041	202,903	0	0	9,138	0	0	0
Webmaster	10-139	42,882	38,261	38,261	0	0	0	0	0	0

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Description	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	PT Fac 2017/18	PT Labor 2017/18	Supplies & Serv. 2017/18	Non Capital 2017/18	Capital 2017/18	Other 2017/18
Outcomes Assessment	10-160	73,690	74,350	65,650	0	0	8,700	0	0	0
Institutional Research	10-161	94,273	194,807	99,957	0	0	94,850	0	0	0
Inst. Memberships	10-225	76,200	35,075	0	0	0	35,075	0	0	0
Information Office	10-226	163,020	197,757	119,757	0	0	78,000	0	0	0
Promotional Items	10-171	0	75,000	0	0	0	75,000	0	0	0
Community Relations	10-173	0	47,000	0	0	0	47,000	0	0	0
Mail	10-228	15,012	15,250	0	0	6,000	9,250	0	0	0
ASUS Comp. Services	10-232	91,524	87,260	42,060	0	0	45,200	0	0	0
Official Functions	10-234	25,000	30,700	0	0	0	30,700	0	0	0
Commencement	10-236	7,000	7,000	0	0	0	7,000	0	0	0
Information Tech Serv.	10-237	593,949	788,990	332,310	0	0	456,680	0	0	0
Human Resources	10-240	182,866	224,268	199,768	0	0	24,500	0	0	0
Inst. Insurance	10-241	85,000	85,000	0	0	0	85,000	0	0	0
ASUS Mail	10-246	4,000	0	0	0	0	0	0	0	0
Employee Development	10-253	30,870	50,750	0	0	0	50,000	750	0	0
Title IX Administration	10-259	10,450	10,450	0	0	0	10,450	0	0	0
Employee Recruitment	10-265	32,000	32,000	0	0	0	32,000	0	0	0
Print Shop	10-269	41,000	41,350	35,350	0	0	6,000	0	0	0
ASUS CNA Testing	10-528	1,000	1,000	0	0	0	1,000	0	0	0
Campus Police	10-815	234,671	234,245	159,000	0	55,245	20,000	0	0	0
<b>Total Other Institutional Support</b>		<b>2,472,981</b>	<b>3,098,054</b>	<b>1,748,247</b>	<b>0</b>	<b>67,800</b>	<b>1,233,257</b>	<b>750</b>	<b>0</b>	<b>48,000</b>
<b>TOTAL INSTITUTIONAL SUPPORT</b>		<b>3,710,384</b>	<b>4,315,223</b>	<b>2,737,648</b>	<b>57,497</b>	<b>77,830</b>	<b>1,375,498</b>	<b>750</b>	<b>0</b>	<b>66,000</b>

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Description	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	PT Fac 2017/18	PT Labor 2017/18	Supplies & Serv. 2017/18	Non Capital 2017/18	Capital 2017/18	Other 2017/18
<b>OPERATIONS AND MAINTENANCE OF PHYSICAL PLANT</b>										
Administration & Planning	10-811	138,559	134,433	127,440	0	0	6,993	0	0	0
Maintenance	10-821	421,959	428,379	285,120	0	0	143,259	0	0	0
ASUS Maintenance	10-822	106,985	107,524	54,424	0	11,100	42,000	0	0	0
Grounds	10-831	113,620	114,955	70,150	0	5,000	39,805	0	0	0
Custodial Care	10-841	678,820	678,820	0	0	0	678,820	0	0	0
Utilities	10-851	575,000	450,000	0	0	0	450,000	0	0	0
ASUS Utilities	10-852	190,000	190,000	0	0	0	190,000	0	0	0
<b>TOTAL MAINTENANCE</b>		<b>2,224,943</b>	<b>2,104,110</b>	<b>537,133</b>	<b>0</b>	<b>16,100</b>	<b>1,550,877</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SCHOLARSHIPS</b>										
ASUS VSO	10-902	9,020	9,020	0	0	0	0	0	0	9,020
Academic	10-911	600,000	600,000	0	0	0	0	0	0	600,000
Music Performance	10-912	22,000	22,000	0	0	0	0	0	0	22,000
Leadership	10-913	12,150	12,150	0	0	0	0	0	0	12,150
Theatre Performance	10-914	16,000	16,000	0	0	0	0	0	0	16,000
Over 60 Waiver	10-916	63,000	63,000	0	0	0	0	0	0	63,000
Technical Scholarships	10-924	49,300	49,300	0	0	0	0	0	0	49,300
Academic Opportunity	10-928	55,000	55,000	0	0	0	0	0	0	55,000
ASUS Concurrent	10-950	270,000	270,000	0	0	0	0	0	0	270,000
Concurrent	10-955	239,000	239,000	0	0	0	0	0	0	239,000
<b>TOTAL SCHOLARSHIPS</b>		<b>1,335,470</b>	<b>1,335,470</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,335,470</b>

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Description	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	PT Fac 2017/18	PT Labor 2017/18	Supplies & Serv. 2017/18	Non Capital 2017/18	Capital 2017/18	Other 2017/18
<b>STAFF BENEFITS</b>										
Valic Retirement	10-210	234,026	232,075	0	0	0	232,075	0	0	0
Group Insurance	10-211	1,411,679	1,393,547	0	0	0	1,393,547	0	0	0
Teacher Retirement	10-213	213,075	209,249	0	0	0	209,249	0	0	0
State Retirement	10-214	127,486	125,387	0	0	0	125,387	0	0	0
Social Security	10-215	824,729	820,789	0	0	0	820,789	0	0	0
TIAA-CREF	10-216	548,392	539,487	0	0	0	539,487	0	0	0
Unemployment Ins.	10-217	8,296	8,175	0	0	0	8,175	0	0	0
Tuition Remission	10-218	90,000	75,000	0	0	0	75,000	0	0	0
Workers Comp.	10-252	84,135	84,135	0	0	0	84,135	0	0	0
Career Service Awd.	10-255	48,200	45,200	0	0	0	45,200	0	0	0
<b>TOTAL STAFF BENEFITS</b>		<b>3,590,018</b>	<b>3,533,044</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,533,044</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TRANSFERS &amp; OTHER</b>										
Debt Retirement	10-933	887,971	887,971	0	0	0	0	0	0	887,971
Reserve for EMP Lease (New acct)	10-983	0	118,500	0	0	0	0	0	0	118,500
Unexpended Plant	10-934	470,000	470,000	0	0	0	0	0	0	470,000
Reserve Acad Excell Fee	10-982	20,000	20,000	0	0	0	0	0	0	20,000
QIF Reserve	10-992	355,000	355,000	0	0	0	0	0	0	355,000
Transfer to Auxiliary	10-992	0	56,974	0	0	0	0	0	0	56,974
Reserve Operations	10-995	426,738	357,486	0	0	0	0	0	0	357,486
<b>TOTAL TRANSFERS &amp; OTHER</b>		<b>2,159,709</b>	<b>2,265,931</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,265,931</b>
<b>TOTAL BEEBE BUDGET</b>		<b>23,030,255</b>	<b>23,519,731</b>	<b>10,234,184</b>	<b>1,312,843</b>	<b>491,336</b>	<b>7,555,875</b>	<b>24,245</b>	<b>228,747</b>	<b>3,672,501</b>

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Description	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	PT Fac 2017/18	PT Labor 2017/18	Supplies & Serv. 2017/18	Non Capital 2017/18	Capital 2017/18	Other 2017/18
<b>ASU-HEBER SPRINGS</b>										
<b>INSTRUCTION</b>										
Business/Technology	10-333	57,435	54,979	54,979	0	0	0	0	0	0
Education/Social Science	10-344	152,134	38,809	38,809	0	0	0	0	0	0
English/Fine Arts	10-362	146,791	45,858	45,858	0	0	0	0	0	0
Math/Science	10-374	257,558	184,384	184,384	0	0	0	0	0	0
Hospitality Administration	10-417	56,802	58,418	39,190	14,728	0	4,500	0	0	0
Welding	10-443	166,092	79,091	79,091	0	0	0	0	0	0
Nursing	10-444	61,797	0	0	0	0	0	0	0	0
Total Teaching Salaries & Dept. Op.		898,609	461,539	442,311	14,728	0	4,500	0	0	0
<b>Non-Credit:</b>										
ASUHS Non-Credit	10-718	35,350	17,273	14,423	0	0	2,850	0	0	0
TOTAL INSTRUCTION		933,959	478,812	456,734	14,728	0	7,350	0	0	0
<b>ACADEMIC SUPPORT</b>										
Learning Center	10-138	87,525	91,486	38,809	0	45,080	6,903	694	0	0
<b>STUDENT SERVICES</b>										
Student Services	10-125	111,579	0	0	0	0	0	0	0	0
Admissions	10-141	100,177	100,885	72,980	0	7,905	20,000	0	0	0
Advertising	10-198	6,000	0	0	0	0	0	0	0	0
Student Activities	10-280	4,000	4,000	0	0	0	4,000	0	0	0
TOTAL STUDENT SERVICES		221,756	104,885	72,980	0	7,905	24,000	0	0	0

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Description	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	PT Fac 2017/18	PT Labor 2017/18	Supplies & Serv. 2017/18	Non Capital 2017/18	Capital 2017/18	Other 2017/18
<b>INSTITUTIONAL SUPPORT</b>										
Campus Operations ASUHS	10-111	136,260	0	0	0	0	0	0	0	0
Campus Operations ASUHS	10-111	0	131,388	89,068	0	27,360	14,960	0	0	0
System Administration Fee	10-107	6,205	0	0	0	0	0	0	0	0
Institutional Advancement	10-114	21,843	0	0	0	0	0	0	0	0
Mail	10-257	500	0	0	0	0	0	0	0	0
Information Technology	10-258	102,052	89,340	39,140	0	0	50,200	0	0	0
Institutional Insurance	10-264	18,150	18,150	0	0	0	18,150	0	0	0
Business Office	10-719	36,000	37,169	32,320	0	0	4,849	0	0	0
Campus Police	10-819	48,874	49,197	32,597	0	12,600	4,000	0	0	0
<b>TOTAL INSTITUTIONAL SUPPORT</b>		<b>369,884</b>	<b>325,243</b>	<b>193,124</b>	<b>0</b>	<b>39,960</b>	<b>92,159</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>MAINTENANCE</b>										
Maintenance	10-823	271,069	322,295	90,970	0	12,325	187,000	0	32,000	0
Utilities	10-853	185,000	200,000	0	0	0	200,000	0	0	0
<b>TOTAL MAINTENANCE</b>		<b>456,069</b>	<b>522,295</b>	<b>90,970</b>	<b>0</b>	<b>12,325</b>	<b>387,000</b>	<b>0</b>	<b>32,000</b>	<b>0</b>

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Description	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	PT Fac 2017/18	PT Labor 2017/18	Supplies & Serv. 2017/18	Non Capital 2017/18	Capital 2017/18	Other 2017/18
<b>SCHOLARSHIPS</b>										
Technical Scholarship	10-909	10,978	10,978	0	0	0	0	0	0	10,978
Leadership	10-918	1,000	1,000	0	0	0	0	0	0	1,000
Academic Scholarship	10-921	80,538	80,538	0	0	0	0	0	0	80,538
Academic Opportunity	10-929	10,000	10,000	0	0	0	0	0	0	10,000
Over 60 Waiver	10-931	30,746	30,746	0	0	0	0	0	0	30,746
Arkansas Scholars	10-947	7,500	7,500	0	0	0	0	0	0	7,500
Concurrent	10-960	23,500	23,500	0	0	0	0	0	0	23,500
Tech Sch HS Seniors	10-961	5,700	5,700	0	0	0	0	0	0	5,700
2nd Opportunity	10-962	0	0	0	0	0	0	0	0	0
<b>TOTAL SCHOLARSHIPS</b>		169,962	169,962	0	0	0	0	0	0	169,962
<b>STAFF BENEFITS</b>										
Valic Retirement	10-200	9,919	8,500	0	0	0	8,500	0	0	0
Group Insurance	10-201	171,677	165,775	0	0	0	165,775	0	0	0
Workers Comp	10-202	10,516	10,000	0	0	0	10,000	0	0	0
Teacher Retirement	10-203	37,648	35,200	0	0	0	35,200	0	0	0
State Retirement	10-204	42,817	39,857	0	0	0	39,857	0	0	0
Social Security	10-205	94,186	82,575	0	0	0	82,575	0	0	0
TIAA-CREF	10-206	42,142	39,850	0	0	0	39,850	0	0	0
Unemployment Ins.	10-207	1,037	985	0	0	0	985	0	0	0
Career Service Award	10-208	2,800	2,000	0	0	0	2,000	0	0	0
Tuition Remission	10-209	16,000	14,500	0	0	0	14,500	0	0	0
<b>TOTAL STAFF BENEFITS</b>		428,742	399,242	0	0	0	399,242	0	0	0



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Description	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	PT Fac 2017/18	PT Labor 2017/18	Supplies & Serv. 2017/18	Non Capital 2017/18	Capital 2017/18	Other 2017/18
<b>TRANSFERS &amp; OTHER</b>										
Reserve for Operations	10-988	100,000	150,000	0	0	0	0	0	0	150,000
Transfer To Debt Service	10-932	874,963	864,000	0	0	0	0	0	0	864,000
Transfer to Plant	10-939	0	0	0	0	0	0	0	0	0
Transfers to Auxiliary	10-994	0	0	0	0	0	0	0	0	0
Reserve Academic Excellence Fee	10-987	0	0	0	0	0	0	0	0	0
QIF Reserve	10-993	46,000	46,000	0	0	0	0	0	0	46,000
<b>TOTAL TRANSFERS &amp; OTHER</b>		<b>1,020,963</b>	<b>1,060,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,060,000</b>
<b>TOTAL ASUHS BUDGET</b>		<b>3,688,860</b>	<b>3,151,925</b>	<b>852,617</b>	<b>14,728</b>	<b>105,270</b>	<b>916,654</b>	<b>694</b>	<b>32,000</b>	<b>1,229,962</b>
<b>TOTAL EDUCATION &amp; GENERAL BUDGET</b>		<b>26,719,115</b>	<b>26,671,656</b>	<b>11,086,801</b>	<b>1,327,571</b>	<b>596,606</b>	<b>8,472,529</b>	<b>24,939</b>	<b>260,747</b>	<b>4,902,463</b>

ARKANSAS STATE UNIVERSITY-BEEBE

Auxiliary Enterprises  
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Statement of Estimated Income

Description	Account Number	Budgeted 2016/17	Estimated 2017/18
<b>RESIDENCE HALLS</b>			
Residence Hall	4-118/119	890,000	866,776
Total Residence Halls		890,000	866,776
<b>STAFF HOUSING</b>			
	4-220	42,000	42,000
<b>STUDENT UNION</b>			
Rental Fees	4-610	500	500
Copier Revenue	4-608	0	100
Total Student Union		500	600
<b>STUDENT CENTER FEE</b>			
	4-125	180,000	172,000
<b>FOOD SERVICE</b>			
Other Income	4-305	8,000	0
Board Plan	4-310	455,600	475,380
Cash Sales	4-320	0	10,500
On Campus Catering	4-321	35,000	0
Catering Commission	4-322	1,000	2,500
Total Food Service		499,600	488,380

ARKANSAS STATE UNIVERSITY-BEEBE

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Statement of Estimated Income

Description	Account Number	Budgeted 2016/17	Estimated 2017/18
<b>ASUS Food Service</b>	4-440	0	0
<b>VENDING</b>	4-650	22,500	22,500
<b>BOOKSTORE</b>			
Textbooks	4-811	665,000	658,350
Supplies	4-812	55,000	55,000
Apparel	4-813	60,000	62,000
Other	4-819	20,000	22,500
Total Bookstore		800,000	797,850
<b>ASUS BOOKSTORE</b>			
Textbooks	4-821	100,000	100,000
Apparel	4-823	10,000	11,500
Other	4-824	2,000	2,500
Supplies	4-825	20,000	12,500
Total ASUS Bookstore		132,000	126,500
<b>TRANSFER FROM E&amp;G</b>	4-992	0	56,974
<b>TOTAL BEEBE AUXILIARY INCOME</b>		<b>2,566,600</b>	<b>2,573,580</b>

ARKANSAS STATE UNIVERSITY-BEEBE

Auxiliary Enterprises  
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Statement of Estimated Income

Description	Account Number	Budgeted 2016/17	Estimated 2017/18
<b>ASU-HEBER SPRINGS</b>			
<b>ASUHS BOOKSTORE</b>			
Textbooks	4-841	200,000	180,000
Supplies	4-842	10,000	7,500
Apparel	4-843	10,000	7,000
Other	4-849	3,000	3,000
Total Bookstore		223,000	197,500
<b>ASUHS FOOD SERVICE</b>			
Individual Sales	4-355	0	500
Catering	4-356	500	500
Total Food Service		500	1,000
<b>VENDING</b>	4-350	3,500	3,500
<b>TRANSFER FROM E&amp;G</b>	4-994	0	0
<b>TOTAL HEBER SPRINGS AUXILIARY INCOME</b>		<b>227,000</b>	<b>202,000</b>
<b>GRAND TOTAL AUXILIARY INCOME</b>		<b>2,793,600</b>	<b>2,775,580</b>

ARKANSAS STATE UNIVERSITY-BEEBE  
 Auxiliary Budget  
 Fiscal Year 2017-2018

Statement of Budgeted Expenditures

Description	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	PT Labor 2017/18	Supplies & Serv. 2017/18	Non Capital 2017/18	Capital 2017/18	Other 2017/18
<b>RESIDENCE HALL</b>	20-119	358,346	356,751	46,925	70,040	238,000	1,786	0	0
<b>FOOD SERVICE</b>	20-110	549,900	561,000	0	0	540,000	6,000	15,000	0
<b>STAFF HOUSING</b>	20-209	22,000	7,500	0	0	7,500	0	0	0
<b>ASUS FOOD SERVICE</b>	20-440	5,000	8,000	0	0	8,000	0	0	0
<b>STUDENT CENTER</b>	20-610	75,158	124,401	90,801	13,600	20,000	0	0	0
<b>BOOKSTORE</b>	20-810	691,107	685,785	71,907	6,652	26,056	0	0	581,170
<b>ASUS BOOKSTORE</b>	20-815	167,919	123,142	0	1,740	9,000	0	0	112,402
<b>STAFF BENEFITS</b>									
Group Insurance	20-211	35,501	40,471	0	0	40,471	0	0	0
VALIC Retirement	20-210	2,292	2,450	0	0	2,450	0	0	0
State Retirement	20-214	10,007	11,152	0	0	11,152	0	0	0
Social Security	20-215	13,774	15,702	0	0	15,702	0	0	0
TIAA Retirement	20-216	8,813	10,047	0	0	10,047	0	0	0
Unemployment Insurance	20-217	254	290	0	0	290	0	0	0
Worker's Compensation Insurance	20-252	2,574	2,934	0	0	2,934	0	0	0
Employee Service Award	20-255	900	900	0	0	900	0	0	0
<b>Total Staff Benefits</b>		<b>74,115</b>	<b>83,946</b>	<b>0</b>	<b>0</b>	<b>83,946</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TRANSFERS AND OTHER ITEMS</b>									
Transfer to Deferred Maintenance	20-105	25,655	25,655	0	0	0	0	0	25,655
Reserve/Auxiliary Operations	20-995	3,400	3,400	0	0	0	0	0	3,400
Transfer to Debt Service	20-933	594,000	594,000	0	0	0	0	0	594,000
<b>Total Transfers and Other Items</b>		<b>623,055</b>	<b>623,055</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>623,055</b>
<b>TOTAL BEEBE AUXILIARY BUDGET</b>		<b>2,566,600</b>	<b>2,573,580</b>	<b>209,633</b>	<b>92,032</b>	<b>932,502</b>	<b>7,786</b>	<b>15,000</b>	<b>1,316,627</b>

ARKANSAS STATE UNIVERSITY-BEEBE  
 Auxiliary Budget  
 Fiscal Year 2017-2018

Statement of Budgeted Expenditures

Description	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	PT Labor 2017/18	Supplies & Serv. 2017/18	Non Capital 2017/18	Capital 2017/18	Other 2017/18
<b>ASU-HEBER SPRINGS AUXILIARY</b>									
<b>ASUHS FOOD SERVICE</b>	20-355	5,000	6,000	0	0	6,000	0	0	0
<b>ASUHS BOOKSTORE</b>	20-809	204,083	170,324	24,324	0	10,000	0	0	136,000
<b>ASUHS STAFF BENEFITS</b>									
State Retirement	20-204	3,492	3,750	0	0	3,750	0	0	0
Group Insurance	20-201	195	195	0	0	195	0	0	0
Worker's Compensation	20-202	171	175	0	0	175	0	0	0
Social Security	20-205	1,842	1,945	0	0	1,945	0	0	0
Unemployment Insurance	20-207	17	21	0	0	21	0	0	0
Total Staff Benefits		5,717	6,086	0	0	6,086	0	0	0
Reserve/Auxiliary Operations	20-988	12,200	19,590	0	0	0	0	0	19,590
<b>TOTAL ASU-HEBER SPRINGS AUXILIARY</b>		<b>227,000</b>	<b>202,000</b>	<b>24,324</b>	<b>0</b>	<b>22,086</b>	<b>0</b>	<b>0</b>	<b>155,590</b>
<b>GRAND TOTAL AUXILIARY BUDGET</b>									
		<b>2,793,600</b>	<b>2,775,580</b>	<b>233,957</b>	<b>92,032</b>	<b>954,588</b>	<b>7,786</b>	<b>15,000</b>	<b>1,472,217</b>

ARKANSAS STATE UNIVERSITY-BEEBE

Educational and General Budget

Fiscal Year 2017-2018

Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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Dean, Arts & Humanities

10-350	48,039	149,977	141,977	0	0	8,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Vacant	Dean of Arts & Humanities	--	12	100	\$0	\$80,000
Wallace, Lee A	Administrative Specialist II	C109	12	100	22,487	22,712
Carter, Karly K	Administrative Specialist II	C109	12	100	22,045	22,265
Vacant	Program Coordinator	--	9	100	0	6,000
Vacant	Program Coordinator	--	9	100	0	6,000
Vacant	Lead Faculty	--	9	100	0	5,000
Total					<u>\$44,532</u>	<u>\$141,977</u>

ARKANSAS STATE UNIVERSITY-BEEBE

Educational and General Budget

Fiscal Year 2017-2018

Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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Education & Psych.

10-341	166,480	183,541	128,146	49,093	1,602	4,700	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Brock, Dava L	Asst Professor of Psychology	--	9	100	\$42,398	\$42,822
Rhoads, Matthew A	Inst of Psychology & Education	--	9	100	40,975	41,385
Vaughan, Helen K	Asst Prof Early Childhood Edu	--	9	100	43,505	43,940
Total					\$126,878	\$128,147



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Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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**Social Science**

10-342	460,645	487,914	308,138	152,733	17,698	9,345	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Brent, James A	Assoc Prof of History/Pol Sci	--	9	100	\$57,628	\$58,204
Davis, Teddy L	Assoc Prof Pol Science	--	12	100	72,440	73,164
Petray, Philip C	Asst Professor Social Science	--	9	100	76,274	77,037
Reilly, Thomas J	Asst Professor of History	--	9	100	58,458	59,043
Supratman, Foredy	Instructor History/Comp Rel	--	9	100	38,802	40,690
Total					\$303,602	\$308,138

ARKANSAS STATE UNIVERSITY-BEEBE

Educational and General Budget

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Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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Health & PE

	10-343	127,903	145,791	82,722	32,729	19,040	11,300	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Burke, Pamela H	Instructor of Physical Ed	--	9	100	\$43,101	\$43,532
Burns, Charles	Instructor Physical Education	--	9	100	38,802	39,190
Total					<u>\$81,903</u>	<u>\$82,722</u>

ARKANSAS STATE UNIVERSITY-BEEBE

Educational and General Budget

Fiscal Year 2017-2018

Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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FA: Music

	10-351	209,414	212,571	166,175	19,201	5,100	22,095	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Bartlett, Timothy L	Assoc Professor of Music	--	10	100	\$58,435	\$59,019
Bristow, John B	Professor of Music	--	10	100	64,712	65,359
Parker, Mary J	Asst Professor of Music	--	9	100	41,383	41,797
Total					<u>\$164,530</u>	<u>\$166,175</u>

ARKANSAS STATE UNIVERSITY-BEEBE

Educational and General Budget

Fiscal Year 2017-2018

Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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FA: Visual

	10-352	164,043	151,256	118,189	15,601	6,220	11,246	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Fernandez, Thomas P	Instructor of Art	--	9	100	\$40,169	\$40,571
Floryshak, Lisa M	Instructor of Art	--	9	100	38,425	38,809
Jones, Karen L	Instructor Art/Graphic Design	--	9	100	38,425	38,809
Total					\$117,019	\$118,189

ARKANSAS STATE UNIVERSITY-BEEBE

Educational and General Budget

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Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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FA:Speech & Theat.

	10-355	164,354	176,421	92,469	58,202	15,300	10,450	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Thurman, Leslie S	Instructor of Speech	--	9	100	\$42,101	\$42,522
Williams, Sandra F	Instructor Speech & Theatre	--	9	100	49,453	49,948
Total					\$91,554	\$92,470

ARKANSAS STATE UNIVERSITY-BEEBE

Educational and General Budget

Fiscal Year 2017-2018

Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18	
<b>English</b>											
	10-361	744,305	779,192	592,935	163,806	8,965	13,486	0	0	0	
Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary					
Chase, Sheila P	Inst of Rhetoric/Speech	--	9	100	\$43,101	\$43,532					
Chatman, Kathleen	Associate Prof English/Philos	--	9	100	56,662	57,229					
Foster, Vernon K	Asst Professor of English	--	9	100	59,104	59,695					
Humphrey, Dennis J	Professor of English	--	12	100	68,519	69,204					
Jones, David M	Professor of English	--	9	100	56,021	56,581					
Kelly, Michael S	Asst Professor of English	--	9	100	55,502	56,057					
Knapp, Stephen J	Professor of English	--	9	100	63,397	64,031					
Lindsey, Suzanne E	Asst Professor of English	--	9	100	53,165	53,697					
Selvidge, Connie L	Instructor of Spanish	--	9	100	42,101	42,522					
Walters, Vivian N	Instructor of Reading	--	9	100	39,883	40,282					
Whitehurst, Jodi N	Instructor English	--	9	100	48,125	50,106					
Total								\$585,580	\$592,936		

ARKANSAS STATE UNIVERSITY-BEEBE

Educational and General Budget

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Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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Early Childhood

	10-403	65,537	82,028	43,972	35,456	0	2,600	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Vacant	Instructor of Early Childhood Ed	--	9	100	\$43,537	\$43,972
Total					<u>\$43,537</u>	<u>\$43,972</u>

ARKANSAS STATE UNIVERSITY-BEEBE

Educational and General Budget

Fiscal Year 2017-2018

Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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Dean, Business, Math & Science

10-370	57,163	151,856	143,856	0	0	8,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Vacant	Program Coordinator	--	9	100	\$0	\$6,000
Vacant	Program Coordinator	--	9	100	0	6,000
Vacant	Lead Faculty	--	9	100	0	5,000
Vaughan, Linda A	Administrative Specialist II	C109	12	100	0	22,265
Brackett, Patricia J	Administrative Specialist II	C109	12	100	0	24,591
Vacant	Dean of Business, Math & Sci	--	12	100	0	80,000
Total					\$0	\$143,857



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Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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**Bus. Administration**

10-332	442,771	390,318	279,853	74,185	8,280	28,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Dillard, Wendell L	Asst Professor of CIS	--	9	100	57,863	58,442
Mitchum, Robert L	Asst Professor Business Admin	--	9	100	49,980	50,480
Humphrey, Stefanie M	Asst Professor of Business	--	9	100	47,477	47,952
Hendrix, Allyson A	Asst Professor of Business	--	9	100	41,669	42,086
Spradlin, Tonia A	Asst Professor of Business	--	9	100	41,669	42,086
Alumbaugh, Elizabeth M	Instructor of Business	--	9	100	\$38,425	\$38,809
Total					<u>\$277,083</u>	<u>\$279,854</u>

ARKANSAS STATE UNIVERSITY-BEEBE

Educational and General Budget

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Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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Physical Science

	10-371	293,707	247,106	171,559	54,547	6,000	15,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Haines, Lee B	Asst Professor Chemistry	--	9	100	\$42,398	\$42,822
He, Qifang	Assoc Professor Physical Sci	--	9	100	59,611	60,207
Jackson, Lisa A	Laboratory Coordinator	C111	12	50	15,807	15,966
Simmons, Tuwanda	Asst. Professor of Chemistry	--	9	100	50,064	52,565
Total					\$167,880	\$171,559

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Educational and General Budget

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Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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Math

10-372	453,392	491,039	358,486	90,003	17,550	25,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Andrews, Iryna S	Instructor of Mathematics	--	9	100	\$38,425	\$38,809
Brock, Daniel P	Asst Professor of Mathematics	--	9	100	54,471	55,016
Buford, Sarah E	Instructor of Mathematics	--	9	100	40,169	42,071
Butler, Darlene P	Asst Professor of Mathematics	--	9	100	50,880	51,389
Gamalie, Dumitru	Asst Professor of Mathematics	--	9	100	44,443	44,887
Kirk, Judith H	Asst Professor of Mathematics	--	9	100	47,460	47,935
Shults, Leslie A	Instructor of Mathematics	--	9	100	38,802	39,190
Strain, Amber L	Instructor of Mathematics	--	9	100	38,802	39,190
Total					\$353,452	\$358,487

ARKANSAS STATE UNIVERSITY-BEEBE

Educational and General Budget

Fiscal Year 2017-2018

Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
<b>Biology</b>										
	10-373	544,246	561,010	425,962	54,548	15,500	65,000	0	0	0
Employee Name	Classification				Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary	
Bryant, Lisa G	Asst Professor of Biology				--	9	100	\$46,770	\$47,238	
Gordon, Meredith G	Instructor Biology/Botany				--	9	100	38,802	39,190	
Jackson, Lisa A	Laboratory Coordinator				C111	12	50	15,808	15,966	
Jones, Megan E	Instructor of Nutrition				--	9	100	39,169	39,561	
Marquess, Jake R	Assoc Professor of Biology				--	9	100	51,064	51,575	
Martin, Tammye M	Lab Instructor Microbiology				--	12	100	32,715	33,042	
Meador, Melissa A	Assoc Professor of Biology				--	9	100	60,611	61,217	
Scott, Joseph L Jr.	Instructor of Biology				--	9	100	38,802	39,190	
Smith, Richard D	Asst Professor of Biology				--	9	100	49,880	50,379	
Weaver, Brian K	Instructor of Biology				--	9	100	48,125	48,606	
Total								\$421,746	\$425,963	

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Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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Med. Lab. Tech.

	10-391	88,205	95,273	70,048	4,800	0	20,425	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Boyd, Jimmy L	Asst Prof / Director of MLT	--	12	100	\$69,355	\$70,049
Total					\$69,355	\$70,049

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Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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Medical Records

10-409	75,131	69,574	63,610	1,964	0	4,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Barger, Karen L	Adv Inst of Health Info Asst	--	9	100	\$62,981	\$63,611
Total					\$62,981	\$63,611

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Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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**Nursing**

10-410	293,744	308,475	253,501	29,674	12,750	12,550	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Burton, Gail A	Adv Inst Practical Nursing	--	9	100	\$78,965	\$79,755
Fires, Dawn M	Instructor of Nursing	--	9	100	38,800	39,188
Hillman, Judith D	Instructor of Nursing	--	9	100	38,425	38,809
Smith, Cindy A	Director of Nursing	--	12	100	56,000	56,560
Stracener, Catherine A	Instructor Nursing	--	9	100	38,802	39,190
<b>Total</b>					<b>\$250,992</b>	<b>\$253,502</b>

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Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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Pharmacy Tech

	10-412	50,302	56,019	40,705	1,964	0	10,850	2,500	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Morton, Jennifer A	Adv Instructor of Pharmacy Tech	--	9	100	\$40,302	\$40,705
Total					\$40,302	\$40,705



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Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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Veterinary Technology

	10-415	271,729	279,875	190,464	1,964	8,687	75,000	3,760	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Cain, Megan J	Lab Instructor Vet Tech	--	12	100	\$41,150	\$41,562
Coley, Kristie A	Assoc Dir Vet Tech/Dir VTR	--	10	100	106,279	107,342
Hart, Tara C	Instructor of Vet Tech	--	12	100	41,150	41,562
Total					<u>\$188,579</u>	<u>\$190,465</u>

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Dean, Career Education

10-392	132,075	158,383	150,383	0	0	8,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Vacant	Dean of Career Education	--	12	100	\$0	\$80,000
Vacant-Lead Faculty	Lead Faculty	--	9	100	0	6,000
Vacant-Prog Coord	Program Coordinator	--	9	100	0	6,000
Vacant-Prog Coord	Program Coordinator	--	9	100	0	5,000
Harmon, Miranda S	Administrative Specialist II		12	100	0	22,265
Banks, Addie L	Administrative Specialist II	C109	12	100	30,810	31,118
Total					<u>\$30,810</u>	<u>\$150,384</u>

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**Agriculture**

	10-321	140,726	141,985	130,985	0	0	11,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Sites, Jerry W	Asst. Professor of Agri	--	12	100	\$60,579	\$61,185
Wisdom, Charles W	Asst. Professor of Agri	--	12	100	69,110	69,801
Total					<u>\$129,689</u>	<u>\$130,986</u>

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Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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**Criminal Justice**

	10-349	140,317	113,556	95,155	14,401	0	4,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Larkins, Douglas R	Asst Prof of Criminal Justice	--	9	100	\$49,504	\$49,999
Phillips, Dawn D	Asst Prof Criminal Justice & Psych	--	9	100	44,709	45,156
Total					<u>\$94,213</u>	<u>\$95,155</u>

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Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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HVAC Program

	10-386	47,075	57,591	38,809	11,782	0	7,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Morehead, Jeremy D	Instructor of Air Conditioning	--	9	100	\$38,425	\$38,809
Total					\$38,425	\$38,809

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Auto Body Tech

	10-387	67,992	64,969	48,199	0	8,000	8,770	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Cagle, Roger	Instructor of Auto Body	--	9	100	\$47,722	\$48,199
Total					\$47,722	\$48,199

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Comp. Sys Tech

	10-388	198,125	215,053	158,072	36,601	2,380	18,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Troop, Michael L	Senior Instructor of CSNT	--	12	100	\$64,382	\$65,026
Dieutto, Kellie T	Instructor of CSNT	--	9	100	38,425	38,809
Goodman, Michael W	Senior Instructor of CNST	--	9	100	53,700	54,237
Total					<u>\$156,507</u>	<u>\$158,072</u>

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**Automotive Technology**

	10-395	51,802	60,190	39,190	0	8,000	13,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Query, Dean D	Instructor Automotive Technology	--	9	100	\$38,802	\$39,190
Total					\$38,802	\$39,190



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Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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CADD

	10-397	144,032	146,982	116,182	10,800	0	20,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Casey, James K	Senior Instructor of CADD	--	12	100	\$68,801	\$69,489
Treat, Edward A	Advanced Instructor of CADD	--	10	100	46,231	46,693
Total					\$115,032	\$116,182

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Agri. Equip. Tech

	10-398	223,686	172,422	131,447	7,200	1,275	32,500	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Nash, Hunter R	Instructor Agri Equip Tech	--	9	100	\$38,425	\$38,809
Taillon, Shawn M	Dept Head / Instructor of Ag Equip	--	12	100	49,750	51,748
Yokley, Stephen A	Adv Instructor Agri Equip Tech	--	9	100	40,486	40,891
Total					<u>\$128,661</u>	<u>\$131,448</u>

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Communications

	10-400	44,183	40,281	40,281	0	0	0	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Wiley, Bonnie R	Instructor of Communications	--	9	100	\$39,883	\$40,282
Total					\$39,883	\$40,282

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Diesel

	10-402	93,720	94,090	65,690	0	15,400	13,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Emery, Harold	Instructor Diesel Technology	--	9	100	\$65,040	\$65,690
Total					\$65,040	\$65,690

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Electronics

	10-404	43,518	42,913	39,913	0	0	3,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Fires, Roger C Jr	Instructor of Electronics	--	9	100	\$39,518	\$39,913
Total					\$39,518	\$39,913

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EMT/Paramedic

	10-405	85,968	97,334	52,403	22,801	6,630	15,500	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Cope, Patricia L	Adv Inst/Director of EMT	--	12	100	\$51,885	\$52,404
Total					\$51,885	\$52,404

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**Machining**

	10-407	78,850	85,260	63,478	11,782	0	10,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Petty, Joe A	Inst Specialized Machining	--	9	100	\$62,850	\$63,479
Total					\$62,850	\$63,479

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Math

	10-408	76,267	73,999	73,999	0	0	0	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Haynes, James M	Instructor of Mathematics	--	9	100	\$73,267	\$74,000
Total					\$73,267	\$74,000



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Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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**Welding**

	10-416	73,913	153,431	42,332	27,099	0	84,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
McKinney, Terry W	Instructor of Welding	--	9	100	\$41,913	\$42,332
Total					\$41,913	\$42,332

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LRAFB

	10-711	390,368	416,831	152,673	212,408	4,250	47,500	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Grisham, Shawna N	Registrars Assistant	C107	12	100	\$19,996	\$20,196
Outlaw, Constance M	HEI Program Coordinator	C116	12	100	31,640	31,956
Ranney, Larry W	Instructor / Testing Coord	--	12	100	38,425	38,809
Shefflette, Nancy A	Dir of LRAFB / Campus Op Manager	--	12	100	61,101	61,712
Total					\$151,162	\$152,674

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Distance Education

	10-712	172,142	259,790	156,890	0	19,000	56,000	0	27,900	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Durham, Rhonda S	Director of Distance Learning	--	12	63	\$50,167	\$50,669
Vacant	Instructional Design Coordinator	--	12	100	0	45,000
Harness, David S	Multi-Media Specialist	C113	12	100	29,596	29,892
Lane, Daphnie M	HEI Program Coord for Dist Lrng	C116	12	100	31,020	31,330
Total					\$110,783	\$156,891

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Off-Campus/Dual Credit Programs

	10-713	81,090	89,547	81,547	0	0	8,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Bittle, Tyler D	Director of Concurrent Ed	--	12	100	\$43,000	\$43,430
Penix, Kristine A	Coord of Concurrent Enrollment	--	12	100	37,740	38,117
Total					\$80,740	\$81,547

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WrkForce/ Com Education

	10-716	129,202	102,045	102,045	0	0	0	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Vacant	Coordinator Workforce Dev / Cont Ed	--	12	100	\$32,045	\$32,045
Vacant	Director for Workforce / Continuing Ed	--	12	100	70,000	70,000
Total					<u>\$102,045</u>	<u>\$102,045</u>

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Department Name	Account Number	2016/17	2017/18	Salaries	Part-time Faculty	Part-time Labor	Supplies & Services	Non-Capital Outlay	Capital Outlay	Other
		Totals	Totals	2017/18	2017/18	2017/18	2017/18	2017/18	2017/18	2017/18
<b>Library Operations</b>										
	10-512	296,245	304,718	258,454	0	17,760	28,504	0	0	0
Employee Name	Classification		Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary			
Algood, Amber E	Library Technician		C109	12	100	\$22,045	\$22,265			
Clowers, John E	Library Supervisor		C115	12	100	32,629	32,955			
Dailey, Kimberly D	Library Technician		C109	12	100	22,936	23,165			
Derrick, April D	Library Technician		C109	12	100	22,936	23,165			
McGillvray, Mathew R	Library Technician		C109	12	100	22,936	23,165			
Russ, Ronald S	Assistant Librarian		--	12	100	46,671	47,138			
Smith, Tracy D	Head Librarian		--	12	100	66,888	67,557			
Stane, Megan R	Administrative Specialist I		C106	12	100	18,855	19,044			
Total						\$255,896	\$258,455			

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Farm & Livestock

	10-411	72,371	81,880	25,520	0	6,800	34,460	0	10,000	5100
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Kelley, Ronnie D	Farm Foreman	C112	12	100	\$25,268	\$25,521
Total					\$25,268	\$25,521

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Advanced Studies

10-115	60,758	56,416	52,416	0	0	4,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Durham, Rhonda S	Director of Distance Learning	--	12	37	\$28,962	\$29,252
Hastings, Kelli A	Administrative Specialist II	C109	12	100	22,936	23,165
Total					<u>\$51,898</u>	<u>\$52,417</u>



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Learning Center

10-126	267,795	211,898	133,926	0	64,257	10,980	2,735	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Ross, Andrew S	Student Development Specialist	--	9	100	\$28,000	\$28,280
Dean, Kayla I	Director of Learning Cntr	--	12	100	40,000	40,400
Haustein, JoAnn	Student Development Specialist	--	9	100	30,600	30,906
Jones, Emily J	Student Development Specialist	--	12	100	34,000	34,340
Total					\$132,600	\$133,926

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IT Computer Lab Support

	10-375	55,521	62,342	53,867	0	0	8,475	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Counts, Robert E	Computer Lab Tech	C110	12	100	\$24,083	\$24,324
McMenamin, Ralph L	Computer Support Tech	C115	12	100	29,251	29,544
Total					<u>\$53,334</u>	<u>\$53,867</u>

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Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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ASUS Media Center

	10-384	128,150	46,892	46,892	0	0	0	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Cherry, Cheryl D	Media Specialist / Learning Cntr Cord	--	12	100	\$46,428	\$46,892
Total					\$46,428	\$46,892

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Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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Registrar

10-121	176,549	157,606	146,803	0	0	10,803	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Bingham, Monique R	Administrative Specialist II	C109	12	100	\$22,045	\$22,265
Cox, Jennifer R	Records Management Analyst	C113	12	100	26,796	27,064
Mahan, Amy J	University Registrar	--	12	100	63,543	64,178
Tucker, Tonya M	Assistant Registrar	--	12	100	32,966	33,296
Total					\$145,350	\$146,804

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Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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Student Success Ctr

10-123	276,239	260,296	239,616	0	5,440	15,240	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Abbott, Timothy P	Coordinator of Testing	--	12	100	\$40,800	\$41,208
Chambers, Abraham III	Counselor	--	12	100	40,800	41,208
Downey-Rutledge, Jennifer R	Counselor	--	12	100	41,208	41,620
Henry, Jason M	Coordinator of Career & Transfer Services	--	12	100	43,293	43,726
Luten, Tonya S	Fiscal Support Specialist	C112	12	100	26,551	26,817
Marzewski, Tisha L	Coordinator of Disability Services	--	12	100	44,592	45,038
Total					\$237,244	\$239,616

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Department Name	Account Number	2016/17	2017/18	Salaries	Part-time Faculty	Part-time Labor	Supplies & Services	Non-Capital Outlay	Capital Outlay	Other
		Totals	Totals	2017/18	2017/18	2017/18	2017/18	2017/18	2017/18	2017/18
<b>Financial Aid</b>										
	10-124	304,944	354,283	286,684	0	21,109	31,990	14,500	0	0
Employee Name	Classification		Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary			
Driver, Oneta L	Director of Financial Aid		--	12	100	\$63,048	\$63,678			
Jones, Lisa M	Financial Aid Analyst		C115	12	100	29,251	29,544			
Mailhiot, Michele M	Financial Aid Specialist		C113	12	100	27,333	27,606			
Mote, Delana F	Financial Aid Analyst		C115	12	100	32,377	32,701			
Watson, Anna M	Administrative Specialist II		C109	12	100	21,827	22,045			
Watson, Lakita C	Financial Aid Analyst		C115	12	100	30,737	31,044			
Vacant	Financial Aid Specialist		C113	12	100	27,879	27,879			
Yelder, Linda A	Assoc. Dir. Financial Aid		--	12	100	51,670	52,187			
Total						\$284,122	\$286,684			

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Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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**Admissions**

	10-129	238,625	242,710	168,897	0	18,913	54,900	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Carson, Patricia K	Student Recruitment Coord	--	12	100	\$33,660	\$33,997
Driver, Robyn J	Administrative Specialist I	C106	12	100	19,044	19,234
Hadder, Leah K	Student Recruiter	--	12	100	30,000	30,300
Hayes, Robin A	Director of Admissions	--	12	100	63,154	63,786
Tapp, Amber R	Admissions Specialist	C108	12	100	21,367	21,581
<b>Total</b>					<b>\$167,225</b>	<b>\$168,897</b>

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Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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Dean of Students

10-135	73,495	77,624	70,700	0	0	6,924	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Mayes, David M	Associate VC - Dean of Students	--	12	100	\$70,000	\$70,700
Total					\$70,000	\$70,700



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Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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ASUS Admissions

	10-136	31,436	31,665	23,165	0	0	8,500	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Meza, Twany A	Administrative Specialist II	C109	12	100	\$22,936	\$23,165
Total					\$22,936	\$23,165

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Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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Chancellor

10-112	248,810	261,500	208,520	0	7,480	27,500	0	0	18,000
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Fisher, Karla A	Chancellor	--	12	100	\$183,000	\$183,000
Jones, Pamela L	Administrative Specialist III	C112	12	100	25,268	25,521
Total					<u>\$208,268</u>	<u>\$208,521</u>

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Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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Provost Office

	10-109	148,920	201,920	189,420	0	0	12,500	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Mix, Kerry K	Provost	--	12	100	\$125,000	\$125,000
Murray, Ashley N	Division Operations Coord	--	12	100	37,000	37,370
Stogner, Heather L	Administrative Specialist III	C112	12	100	26,783	27,051
Total					<u>\$188,783</u>	<u>\$189,421</u>

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Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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**Institutional Advancement**

10-117	169,871	271,172	246,172	0	0	25,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Vacant	Administrator of Grants & Contracts	--	12	100	\$39,685	\$39,685
Frame, Rosemary	Administrative Specialist III	C112	12	100	28,186	28,468
Gillam, Carissa J	Program Coordinator	C116	12	100	30,713	31,020
Jackson, Rose M	AVC for Institutional Advancement	--	12	100	75,000	75,000
Vacant	Development Officer / Major Gifts	--	12	100	72,000	72,000
<b>Total</b>					<b>\$245,584</b>	<b>\$246,173</b>

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Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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AVC Student Services

10-122	157,643	120,116	97,516	0	2,550	20,050	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Jones, Arch H	AVC for Student Services	--	12	100	\$70,000	\$70,700
Colon, Cynthia A	Administrative Specialist III	C112	12	100	26,551	26,817
Total					<u>\$96,551</u>	<u>\$97,517</u>

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Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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VC Finance & Admin.

10-133	146,099	143,520	135,520	0	0	8,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Long, Nola G	Administrative Specialist III	C112	12	100	\$25,268	\$25,521
Moore, Roger L	VC for Finance & Admin / CFO	--	12	100	110,000	110,000
Total					\$135,268	\$135,521

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Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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AVC Academic Affairs

	10-311	281,251	218,937	112,249	57,497	0	49,191	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Counts, William R	AVC for Academic Affairs	--	12	100	\$89,093	\$89,984
Parsons, Christina K	Administrative Specialist II	C109	12	100	22,045	22,265
Total					<u>\$111,138</u>	<u>\$112,249</u>

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**Business Office**

10-113	240,641	292,175	217,049	0	0	27,126	0	0	48,000
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Ahearn, Melissa D	Student Accounts Specialist	C110	12	100	\$24,083	\$24,324
Blackmon, Cammi S	Student Accounts Specialist	C111	12	100	24,083	24,324
Dobbins, Dana L	Fiscal Support Specialist	C112	12	100	25,521	25,776
Moore, Charlette A	AVC for Finance Operations	--	12	100	67,000	67,670
Vacant	Business Operations Manager	--	12	100	42,000	42,000
Ulsperger, Debra L	Student Accounts Officer	C115	12	100	32,629	32,955
<b>Total</b>					<b>\$215,316</b>	<b>\$217,049</b>



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Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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Purchasing/Cent. Store

	10-116	167,199	167,825	153,537	0	0	14,288	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Davidson, James L	Purchasing Specialist	C115	12	100	\$29,251	\$29,544
Derrick, Dustin M	Purchasing Technician	C112	12	100	25,268	25,521
Fisher, Emily N	Buyer	C116	12	100	32,498	32,823
Lancaster, Robin G	Exec Director of Procurement	--	12	100	65,000	65,650
Total					<u>\$152,017</u>	<u>\$153,537</u>

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Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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Campus Operations ASUS

	10-120	0	106,700	82,645	0	6,555	17,500	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Curtis, Saudia J	Administrative Specialist II	C109	12	100	\$21,827	\$22,045
McMichae,I Cody W	Campus Operations Manager	--	12	100	60,000	60,600
Total					<u>\$81,827</u>	<u>\$82,645</u>

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Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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Controller's Office

10-131	207,024	212,040	202,902	0	0	9,138	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Been, Sharon A	Controller	--	12	100	\$75,462	\$76,217
Crymes, Cathy A	Accountant I	C116	12	100	32,274	32,597
Stapleton, Kathryn A	Business Manager at Searcy	--	12	100	48,301	48,784
Ward, Mary K	Coordinator Payroll & Grants	--	12	100	44,857	45,306
Total					<u>\$200,894</u>	<u>\$202,903</u>

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Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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Webmaster

	10-139	42,882	38,260	38,260	0	0	0	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Free, Rikky L	Website Coordinator	--	12	100	\$37,882	\$38,261
Total					\$37,882	\$38,261

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Outcomes Assessment

10-160	73,690	74,350	65,650	0	0	8,700	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
McGregor, Liles Janet A	Associate VC ITS and Assessment	--	12	100	\$65,000	\$65,650
Total					\$65,000	\$65,650

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**Institutional Research**

	10-161	94,273	194,806	99,956	0	0	94,850	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Lewis, Rachel J	Research Analyst	--	12	100	\$45,000	\$45,450
Smyth, McGaha Bonnie M	Director of Institutional Research	--	12	100	53,967	54,507
Total					<u>\$98,967</u>	<u>\$99,957</u>

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Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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Information Office

10-226	163,020	197,756	119,756	0	0	78,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Moore, Keith E	Director of PR & Marketing	--	12	100	\$60,000	\$60,600
Riethoff, Nancy E	Coord Merchandising & Promotions	C115	12	100	30,713	31,020
Chambers, Ruth C	Inst Printer/Coord of Pub Rel	C114	12	100	27,858	28,137
Total					<u>\$118,571</u>	<u>\$119,757</u>

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ASUS Comp. Services

	10-232	91,524	87,260	42,060	0	0	45,200	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Blackwell, Bobby J	Information Tech Manager	C120	12	100	\$41,644	\$42,060
Total					\$41,644	\$42,060



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Information Tech Serv.

10-237	593,949	788,989	332,309	0	0	456,680	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Fincher, Donald W	Asst. Dir/Enterprise App Sys	--	12	100	\$76,463	\$77,228
Girard-Baird, Genevieve S	Administrative Specialist III	C112	12	100	25,268	25,521
Harvey, Carl R	Information Tech Manager	C120	12	100	39,229	39,621
Lee, Christopher L	VC / Chief Info Tech Officer	--	12	100	95,000	95,000
Ware, Jacob C	Networks & Systems Manager	--	12	100	46,000	46,460
Winter, James L	Manager Business & Tech Serv	--	12	100	48,000	48,480
Total					\$329,960	\$332,310

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Human Resources

10-240	182,866	224,267	199,767	0	0	24,500	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Beadle, Sarah A	Employment Specialist	C113	12	100	\$27,753	\$28,031
Carr, Donna T	Benefits Coordinator	--	12	100	37,360	42,420
Collie, Susan A	Assoc VC of Human Resources	--	12	100	77,000	77,000
Ray, Kenneth G	Administrative Specialist III	C113	12	100	25,268	25,521
Purnell, Tamara L	Student Recruitment Specialist	C113	12	100	26,531	26,796
Total					\$193,912	\$199,348

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**Print Shop**

	10-269	41,000	41,350	35,350	0	0	6,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Marzewski, Jason A	Proj Prog Spec / Graphic Artist	--	12	100	\$35,000	\$35,350
Total					\$35,000	\$35,350

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Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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Campus Police

10-815	234,671	234,245	159,000	0	55,245	20,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Adams, Mark L	Public Safety Officer	C116	12	100	\$32,274	\$32,597
Jackson, Dora C	Administrative Specialist II	C109	12	100	22,936	23,165
Magby, Kraig W	Public Safety Officer	C116	12	100	32,274	32,597
Martin, Jim J	HE Public Safety Supervisor	C120	12	100	39,229	39,621
Watson, Michael P SR	Public Safety Officer	C116	12	100	30,713	31,020
Total					\$157,426	\$159,000

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Admin. & Planning

10-811	138,559	134,432	127,439	0	0	6,993	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Dunn, Amber L	Fiscal Support Supervisor	--	12	100	\$33,861	\$34,200
Latture, Sharon L	Administrative Specialist II	C109	12	100	22,936	23,165
Thompson, Jerry L	Director of Physical Plant	C118	12	100	69,381	70,075
Total					\$126,178	\$127,440

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Department Name	Account Number	2016/17	2017/18	Salaries	Part-time Faculty	Part-time Labor	Supplies & Services	Non-Capital Outlay	Capital Outlay	Other
		Totals	Totals	2017/18	2017/18	2017/18	2017/18	2017/18	2017/18	2017/18
<b>Maintenance</b>										
	10-821	421,959	428,378	285,119	0	0	143,259	0	0	0
Employee Name	Classification			Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary		
Brucks, Bill A	Skilled Tradesman - Carpenter			C115	12	100	\$32,629	\$32,955		
Clark, Joe L	Skilled Tradesman - HVAC			C115	12	100	29,251	29,544		
Griffin, Craig L Jr	Skilled Tradesman - Plumbing			C115	12	100	29,251	29,544		
Hall, John E	Skilled Tradesman - Electrician			C115	12	100	30,737	31,044		
Haskins, Larry L	Skilled Tradesman - HVAC			C115	12	100	30,737	31,044		
Hastings, Mark A	Maintenance Operations Supervisor			C118	12	100	39,570	39,966		
Henry, Bryan D	Skilled Tradesman - HVAC			C115	12	100	29,251	29,544		
Roland, William J	Skilled Tradesman			C115	12	100	30,737	31,044		
Young, Brian H	Skilled Tradesman - Carpenter			C115	12	100	30,134	30,435		
Total							\$282,297	\$285,120		

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Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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ASUS Maintenance

	10-822	106,985	107,523	54,423	0	11,100	42,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Brown, Garvase Jr	Maintenance Supervisor	C115	12	100	\$30,737	\$31,044
Giovannini, Gregory J	Equipment Mechanic	C110	12	100	23,148	23,379
Total					\$53,885	\$54,424

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Grounds

	10-831	113,620	114,954	70,149	0	5,000	39,805	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Brandon, Dakota S	Maintenance Assistant	C108	12	100	\$20,788	\$20,996
McKinney, Carol L	Landscape Supervisor	C113	12	100	27,879	28,158
Scott, Clayton J	Maintenance Assistant	C108	12	100	20,788	20,996
Total					\$69,455	\$70,150



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**Business/Technology**

	10-333	57,435	54,979	54,979	0	0	0	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Devine, James D	Asst Professor of Business	--	9	100	\$54,435	\$54,979
Total					\$54,435	\$54,979

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Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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Education/Social Sci.

	10-344	152,134	38,809	38,809	0	0	0	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Hartsfield, Karyl A	Instructor of Early Childhood	--	9	100	\$38,425	\$38,809
Total					\$38,425	\$38,809

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Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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English/Fine Arts

	10-362	146,791	45,858	45,858	0	0	0	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Comstock, Mary A	Instructor of English	--	9	100	\$45,404	\$45,858
Total					\$45,404	\$45,858

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Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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Math/Science

	10-374	257,558	184,383	184,383	0	0	0	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Clark, Linda G	Instructor of Science	--	9	100	\$48,599	\$49,085
Crow, Jeffrey W	Asst Prof of Mathematics	--	9	100	44,679	45,126
McCastlain, John C	Asst Prof of Biology	--	9	100	45,775	46,233
West, Alison J	Asst Prof of Mathematics	--	9	100	43,505	43,940
Total					\$182,558	\$184,384

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Hospitality Admin.

	10-417	56,802	58,418	39,190	14,728	0	4,500	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Miller, Russell D	Instructor Hospitality Admin	--	9	100	\$38,802	\$39,190
Total					\$38,802	\$39,190

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Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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**Welding**

	10-443	166,092	79,091	79,091	0	0	0	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Carr, Aaron W	Instructor of Welding	--	9	100	\$39,883	\$40,282
Couron, Eric J	Instructor of Welding	--	9	100	38,425	38,809
Total					<u>\$78,308</u>	<u>\$79,091</u>

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Non-Credit: ASUHS

	10-718	35,350	17,273	14,423	0	0	2,850	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Schueren, Denise A	Interim Workforce Train Coord	--	12	50	\$14,280	\$14,423
Total					\$14,280	\$14,423

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Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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Learning Center

	10-138	87,525	91,486	38,809	0	45,080	6,903	694	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Halldorson, Brian M	Learning Center Coordinator	--	12	100	\$38,425	\$38,809
Total					\$38,425	\$38,809



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Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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Admissions, ASUHS

10-141	100,177	100,884	72,979	0	7,905	20,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Archer, Shannon D	Administrative Specialist I	C106	12	100	\$20,715	\$20,922
Schueren, Denise A	Interim Workforce Train Coord	--	12	50	14,280	14,423
Thompson, Debra D	Coordinator of Admissions	--	12	10	37,262	37,635
Total					<u>\$72,257</u>	<u>\$72,980</u>

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Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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Campus Operations, ASUHS

	10-111	136,260	131,387	89,067	0	27,360	14,960	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Provence, Nina M	Campus Operations Manager	--	12	100	\$60,000	\$60,600
Van Horn, Sharon	Administrative Specialist III	C112	12	100	28,186	28,468
Total					<u>\$88,186</u>	<u>\$89,068</u>

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Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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Information Technology, ASUHS

	10-258	102,052	89,339	39,139	0		50,200	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
McMahan, James D	Information Tech Mgr	C120	12	100	\$38,752	\$39,140
Total					\$38,752	\$39,140

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Business Office, ASUHS

10-719	36,000	37,169	32,320	0	0	4,849	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Arnold, Jesse D	Business Manager ASUHS	--	12	100	\$32,000	\$32,320
Total					\$32,000	\$32,320

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Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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Campus Police, ASUHS

	10-819	48,874	49,196	32,596	0	12,600	4,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Cooper, Robbie H	Public Safety Officer	C116	12	100	\$32,274	\$32,597
Total					\$32,274	\$32,597

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Department Name	Account Number	2016/17 Totals	2017/18 Totals	Salaries 2017/18	Part-time Faculty 2017/18	Part-time Labor 2017/18	Supplies & Services 2017/18	Non-Capital Outlay 2017/18	Capital Outlay 2017/18	Other 2017/18
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Maintenance, ASUHS

	10-823	271,069	322,294	90,969	0	12,325	187,000	0	32,000	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Avery, Brock J	Maintenance Assistant	C108	12	100	\$21,416	\$21,630
Baggett, Jeffrey A	Maintenance Coordinator	C117	12	100	37,916	38,295
Cullum, Dennis R	Skilled Tradesman	C115	12	100	30,737	31,044
Total					<u>\$90,069</u>	<u>\$90,970</u>

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**Bookstore**

20-810	691,107	685,785	71,907	0	6,652	26,056	0	0	581,170
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Humphryes, Anita D	Retail Specialist				\$24,028	\$24,269
White, Pamela R	Campus Store Manager				47,167	47,639
<b>Total</b>					<u>\$71,195</u>	<u>\$71,907</u>

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Bookstore, ASUHS

	20-809	204,083	170,324	24,324	0	0	10,000	0	0	136,000
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Joy, Connie J	Bookstore Office Manager	C110	12	100	\$24,083	\$24,324
Total					\$24,083	\$24,324



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Residence Halls

	20-119	358,346	356,751	46,925	0	70,040	238,000	1,786	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Gilmore, Shelby F	Residence Hall Director	--	12	100	\$23,000	\$23,230
Singleton, Zachary D	Residence Hall Director	--	12	100	23,460	23,695
Total					<u>\$46,460</u>	<u>\$46,925</u>

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Student Center

	20-610	75,158	124,401	90,801	0	13,600	20,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	16/17 Salary	17/18 Salary
Isom, Andy D	Coord. Of Campus Life	--	12	100	\$43,000	\$43,430
Kirk, Ashley G	Administrative Specialist I	C106	12	100	0	19,234
Taylor, Frank N II	Student Union Night Manager	C109	12	100	0	28,137
Total					\$43,000	\$90,801