



ARKANSAS STATE UNIVERSITY-BEEBE



OPERATING BUDGET 2016-2017

ARKANSAS STATE UNIVERSITY-BEEBE

OPERATING BUDGET FISCAL YEAR 2016 – 2017

BOARD OF TRUSTEES

Mr. Howard L. Slinkard, Chair – Rogers
Mr. Ron Rhodes, Vice Chair – Cherokee Village
Dr. Tim Langford, Secretary – Little Rock
Mr. Niel Crowson – Jonesboro
Mrs. Stacy Crawford – Jonesboro

OFFICERS

Dr. Charles Welch, President
Dr. Karla Fisher, Chancellor
Vacant, Vice Chancellor – Academic Affairs
Mr. Jerry Carlisle, Vice Chancellor – Finance & Administration
Dr. Deborah Garrett, Vice Chancellor – Student Services
Dr. Ted Kalthoff, Vice Chancellor – ASU-Searcy
Dr. Chris Boyett, Vice Chancellor – ASU-Heber Springs
Mrs. Carol Johnson, Interim Vice Chancellor – Development
Mr. Joe Berry – Executive Assistant to the Chancellor

This document contains information that reflects the allocation of funds expected to be available during the 2016 - 2017 Fiscal Year for the operation of Arkansas State University-Beebe. Because of frequent changes in personnel and funding fluctuations, the Office of Finance and Administration will be the most up to date source for specific budgetary information at any point in time.

ARKANSAS STATE UNIVERSITY-BEEBE
Index of Departments

Department Budget Summary sheets are provided behind the revenue and expenditure summary pages for departments that have full-time employees. Departments without full-time employees need to refer to the expenditure summary pages to see budget allocations.

Account Number	Department Name	Page Number
	Statement of Educational and General Estimated Income	1
	Statement of Educational and General Budgeted Expenditures	6
	Statement of Auxiliary Estimated Income	17
	Statement of Auxiliary Budgeted Expenditures.....	20
10-233	Accreditation Expense.....	9
10-347	Accademic Success	6
10-128	ADA Accommodations	9
10-127	Administration, ASUS.....	11
10-129	Admissions	75
10-141	Admissions, ASUHS.....	112
10-136	Admissions, ASUS	78
10-115	Advanced Studies	67
10-198	Advertising, ASUHS.....	14
10-256	Advertising, ASUS.....	10
10-398	Agriculture Equipment Technology.....	47
10-321	Agriculture	24
10-386	Air Conditioning	52
10-387	Auto Body.....	53
10-395	Automotive Technology.....	54
10-373	Biology.....	42
20-810	Bookstore	121
20-809	Bookstore, ASUHS.....	123
20-815	Bookstore, ASUS	122

ARKANSAS STATE UNIVERSITY-BEEBE
Index of Departments

Account Number	Department Name	Page Number
10-332	Business Administration	25
10-113	Business Office	86
10-719	Business Office, ASUHS.....	116
10-333	Business/Technology, ASUHS.....	102
10-397	CADD	46
10-815	Campus Police	97
10-819	Campus Police, ASUHS.....	117
10-315	Career Services.....	9
10-330	Chair Business & Agriculture	23
10-340	Chair Education & Social Science.....	28
10-350	Chair English & Fine Arts	34
10-370	Chair Math & Science.....	39
10-112	Chancellor	79
10-528	CNA Testing, ASUS	11
10-236	Commencement.....	11
10-400	Communications.....	55
10-232	Computer Services, ASUS	93
10-388	Computer Systems Technology	44
10-713	Continuing Education – Credit	63
10-716	Continuing Education Non-Credit.....	64
10-718	Continuing Education Non-Credit, ASUHS.....	109
10-131	Controller’s Office.....	88
10-349	Criminal Justice.....	32
10-841	Custodial Services.....	12
10-135	Dean of Students.....	77

ARKANSAS STATE UNIVERSITY-BEEBE
Index of Departments

Account Number	Department Name	Page Number
10-402	Diesel.....	56
10-392	Director Advanced Technology & Allied Health	43
10-314	Director Occupational Technology	51
10-132	Director Student Center & Activities.....	76
10-712	Distance Education	62
10-403	Early Childhood	33
10-341	Education & Psychology.....	29
10-344	Education/Social Science, ASUHS	103
10-404	Electronics, ASUS	57
10-265	Employee Recruitment	11
10-253	Employee Development.....	11
10-405	EMT/Paramedic.....	48
10-361	English.....	38
10-362	English/Fine Arts, ASUHS.....	104
10-119	Executive Assistant to Chancellor.....	82
10-411	Farm & Livestock.....	66
10-124	Financial Aid.....	74
10-351	Fine Arts: Music.....	35
10-352	Fine Arts: Visual	36
10-355	Fine Arts:Speech & Theater.....	37
20-110	Food Service	20
20-355	Food Service, ASUHS	22
20-440	Food Service, ASUS.....	20
10-831	Grounds Maintenance.....	101
10-343	Health & Physical Education	31

ARKANSAS STATE UNIVERSITY-BEEBE
Index of Departments

Account Number	Department Name	Page Number
10-417	Hospitality Administration.....	106
10-240	Human Resources.....	95
10-230	ID Cards	10
10-237	Information Technology Services.....	94
10-258	Information Technology Services, ASUHS.....	115
10-375	Information Technology Computer Lab Support.....	69
10-114	Institutional Advancement, ASUHS.....	114
10-241	Institutional Insurance	11
10-264	Institutional Insurance, ASUHS.....	15
10-225	Institutional Memberships.....	11
10-161	Institutional Research.....	91
10-270	Intramurals.....	10
10-126	Learning Center.....	68
10-138	Learning Center, ASUHS.....	110
10-227	Lecture Concert.....	10
10-511	Library Holdings	8
10-512	Library Operations.....	65
10-711	Little Rock Air Force Base.....	61
10-407	Machine Shop	58
10-228	Mail.....	11
10-257	Mail, ASUHS	15
10-246	Mail, ASUS.....	11
10-821	Maintenance.....	99
10-823	Maintenance, ASUHS	118
10-822	Maintenance, ASUS.....	100

ARKANSAS STATE UNIVERSITY-BEEBE
Index of Departments

Account Number	Department Name	Page Number
10-372	Math.....	41
10-408	Math, ASUS.....	59
10-374	Math/Science, ASUHS	105
10-384	Media Center, ASUS	70
10-391	Medical Laboratory Technology.....	45
10-409	Medical Records.....	26
10-410	Nursing	49
10-444	Nursing, ASUHS.....	108
10-234	Official Functions.....	11
10-160	Outcomes Assessment	90
10-412	Pharmacy Technology.....	50
10-811	Physical Plant Administration & Planning	98
10-371	Physical Science	40
10-431	Play Production	9
10-414	Power Sports.....	7
10-269	Print Shop.....	96
10-226	Public Information.....	92
10-116	Purchasing / Central Stores	87
10-121	Registrar	72
10-137	Registrar, ASUS	9
20-119	Residence Halls.....	119
	Scholarships.....	12
	Scholarships, ASUHS	15
10-342	Social Science.....	30
	Staff Benefits	13

ARKANSAS STATE UNIVERSITY-BEEBE
Index of Departments

Account Number	Department Name	Page Number
	Staff Benefits, ASUHS.....	16
	Staff Benefits, Auxiliary	21
	Staff Benefits, Auxiliary, ASUHS.....	22
20-209	Staff Housing.....	20
10-285	Student Activities.....	10
10-280	Student Activities, ASUHS.....	14
10-275	Student Activities, ASUS.....	10
20-610	Student Center	120
10-125	Student Services, ASUHS.....	111
10-120	Student Services, ASUS	71
10-123	Student Success Center.....	73
10-108	System Administration Fee	11
10-108	System Administration Fee, ASUHS.....	15
10-229	Testing.....	10
10-249	Testing, ASUS.....	10
10-259	Title IX Administration	11
	Transfers & Other	13
	Transfers & Other, ASUHS	16
	Transfers & Other, Auxiliary.....	21
	Transfers & Other, Auxiliary, ASUHS.....	22
10-851	Utilities	12
10-853	Utilities, ASUHS	15
10-852	Utilities, ASUS	12
10-415	Veterinary Technology.....	27
10-311	Vice Chancellor for Academic Affairs.....	85

ARKANSAS STATE UNIVERSITY-BEEBE
Index of Departments

Account Number	Department Name	Page Number
10-109	Vice Chancellor for ASU-Searcy	80
10-111	Vice Chancellor for ASU-Heber Springs	113
10-133	Vice Chancellor for Finance & Administration.....	84
10-117	Vice Chancellor for Institutional Advancement.....	81
10-122	Vice Chancellor for Student Services.....	83
10-139	Webmaster	89
10-443	Welding, ASUHS.....	107
10-416	Welding, ASUS.....	60

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational & General Budget
 Fiscal Year 2016/2017

Statement of Estimated Income

Description	Account Number	Budgeted 2015/16	Estimated 2016/17
STUDENT TUITION & FEES			
Fall Tuition	4-110	2,750,000	2,685,000
Spring Tuition	4-111	2,555,000	2,435,000
Summer I & II Tuition	4-112	597,000	612,000
ASUS Tuition	4-113	875,000	975,000
Out-of-State Tuition	4-115	217,000	144,000
International Tuition	4-117	5,000	42,000
ASUS Out-of-State Tuition	4-116	13,000	0
Lab Fees	4-121	180,000	165,000
LRAFB Tuition	4-122	314,000	319,000
QIF Fee	4-123	370,000	355,000
Non Credit Instruction	4-141	50,000	30,000
Academic Excellence Fee	4-143	394,000	394,000
Internet Fee	4-145	430,000	430,000
Voice & Piano Fee	4-146	5,000	5,000
Infrastructure Fee	4-170/174	282,000	272,000
Welding Supply Fee	4-175	20,000	21,500
Off Campus Instruction	4-820	467,000	421,000
Total Tuition & Fees		9,524,000	9,305,500

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational & General Budget
 Fiscal Year 2016/2017

Statement of Estimated Income

Description	Account Number	Budgeted 2015/16	Estimated 2016/17
STATE APPROPRIATION			
General Revenue A	4-211	11,001,467	11,001,467
Excellence Fund	4-211	1,468,406	1,485,055
ASUS Workforce 2000	4-214	794,044	801,945
Total State Appropriation		13,263,917	13,288,467
GRANTS & CONTRACTS			
Fed Programs Indirect Costs	4-741	66,000	66,000
Total Grants & Contracts		66,000	66,000
SALES & SERVICES			
ASUS Testing Services	4-195	6,000	5,500
Testing Services	4-523	20,000	25,000
LRAFB Testing Fees	4-527/744	40,000	40,000
CNA/Prometric Testing	4-528	3,000	3,000
Total Sales & Services		69,000	73,500

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational & General Budget
 Fiscal Year 2016/2017

Statement of Estimated Income

Description	Account Number	Budgeted 2015/16	Estimated 2016/17
ORGANIZED ACTIVITIES RELATED TO INSTRUCTION			
Livestock Sales	4-621	10,000	20,000
Play Production	4-640	500	500
Total Organized Activities Related to Instruction		10,500	20,500
OTHER E&G INCOME			
ASUJ Programs Host Fee	4-389	160,000	155,000
Veteran's Service Fee	4-522	5,000	3,500
Concert Series	4-631	500	500
Library Fines	4-711	2,000	1,500
Traffic Fines	4-712	300	300
Investment Income	4-731	40,000	40,000
Miscellaneous Income	4-739	35,000	35,000
Rental Income	4-742	2,000	2,000
Total Other E&G Income		244,800	237,800
TOTAL BEEBE EDUCATIONAL & GENERAL INCOME		23,178,217	22,991,767

ARKANSAS STATE UNIVERSITY-BEEBE
Educational & General Budget
Fiscal Year 2016/2017

Statement of Estimated Income

Description	Account Number	Budgeted 2015/16	Estimated 2016/17
HEBER SPRINGS REVENUE			
STUDENT TUITION & FEES			
In-County Tuition	4-717	641,000	667,000
Out-of-County Tuition	4-719	323,000	315,000
Out-of-State Tuition	4-874	13,000	12,000
International Tuition	4-108	1,000	1,000
Lab Fee	4-129	20,000	19,000
Academic Excellence Fee	4-149	47,000	49,000
Internet Lab Fee	4-169	14,000	14,000
Infrastructure Fee	4-172	35,000	34,000
Welding Supply Fee	4-443	19,000	14,000
QIF Fee	4-720	48,000	46,000
Continuing Education	4-723	17,000	12,000
Total Heber Springs Tuition and Fees		1,178,000	1,183,000
STATE & LOCAL APPROPRIATION			
General Revenue A	4-213	834,260	834,260
Cleburne Cty Sales Tax	4-729	1,830,000	1,637,600
Total Heber Springs Appropriation		2,664,260	2,471,860
GRANTS & CONTRACTS			
Fed Programs Indirect Costs	4-840	11,000	12,500
Total Grants & Contracts		11,000	12,500
Testing Fees	4-520	5,500	5,500
Total Heber Springs Testing Fees		5,500	5,500

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational & General Budget
 Fiscal Year 2016/2017

Statement of Estimated Income

Description	Account Number	Budgeted 2015/16	Estimated 2016/17
OTHER E&G INCOME			
Miscellaneous	4-759	11,000	8,000
Interest Income	4-763	8,000	8,000
Total Heber Springs Other E&G Income		19,000	16,000
TOTAL HEBER SPRINGS INCOME		3,877,760	3,688,860
GRAND TOTAL UNIVERSITY INCOME		27,055,977	26,680,627

ARKANSAS STATE UNIVERSITY-BEEBE
Educational & General Budget
Fiscal Year 2016/2017

Statement of Budgeted Expenditures

Description	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	PT Fac 2016/17	PT Labor 2016/17	Supplies & Serv. 2016/17	Non Capital 2016/17	Capital 2016/17	Other 2016/17
INSTRUCTION										
Teaching Salaries & Departmental Operating										
Division of Business & Agriculture										
Chair Business & Agriculture	10-330	50,862	50,805	42,805	0	0	8,000	0	0	0
Agriculture	10-321	140,996	140,726	129,689	0	0	11,037	0	0	0
Business Administration	10-332	437,662	442,771	336,231	75,900	4,640	26,000	0	0	0
Medical Records	10-409	76,851	75,131	62,981	6,600	1,550	4,000	0	0	0
Veterinary Technology	10-415	275,929	271,729	188,579	1,650	6,500	75,000	0	0	0
Division of Education & Social Science										
Chair Ed. & Social Science	10-340	48,049	48,039	40,039	0	0	8,000	0	0	0
Education & Psychology	10-341	165,986	166,480	126,878	35,000	1,602	3,000	0	0	0
Social Science	10-342	480,645	460,645	303,602	130,000	17,698	9,345	0	0	0
Health & PE	10-343	144,681	127,903	81,903	25,000	11,000	10,000	0	0	0
Academic Success	10-347	45,793	50,500	0	50,000	0	500	0	0	0
Criminal Justice	10-349	112,397	108,913	94,213	13,200	0	1,500	0	0	0
Early Childhood	10-403	65,762	65,537	43,537	20,000	0	2,000	0	0	0
Division of English & Fine Arts										
Chair English & Fine Arts	10-350	50,020	48,039	40,039	0	0	8,000	0	0	0
FA: Music	10-351	205,114	209,414	164,530	19,800	5,562	19,522	0	0	0
FA: Visual	10-352	186,814	164,043	117,019	28,050	5,562	13,412	0	0	0
FA: Speech & Theater	10-355	163,179	164,354	91,554	41,800	16,000	15,000	0	0	0
English	10-361	804,000	744,305	585,580	135,000	8,725	15,000	0	0	0

ARKANSAS STATE UNIVERSITY-BEEBE
Educational & General Budget
Fiscal Year 2016/2017

Statement of Budgeted Expenditures

Description	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	PT Fac 2016/17	PT Labor 2016/17	Supplies & Serv. 2016/17	Non Capital 2016/17	Capital 2016/17	Other 2016/17
Division of Math & Science										
Chair Math & Science	10-370	57,163	57,163	49,163	0	0	8,000	0	0	0
Physical Science	10-371	294,707	293,707	231,707	44,000	6,000	12,000	0	0	0
Math	10-372	454,269	453,392	353,452	65,000	14,940	20,000	0	0	0
Biology	10-373	543,294	544,246	421,746	45,000	15,500	62,000	0	0	0
Division of Advanced Technology & Allied Health										
Dir. Adv. Tech. & Allied Health	10-392	149,762	132,075	109,810	0	2,265	20,000	0	0	0
Comp. Systems Technology	10-388	274,077	198,125	157,125	20,000	3,000	18,000	0	0	0
Medical Lab. Technology	10-391	105,555	88,205	69,355	3,850	0	15,000	0	0	0
CADD	10-397	146,032	144,032	115,032	9,000	0	20,000	0	0	0
Agri. Equipment Technology	10-398	157,975	223,686	167,086	14,850	1,750	40,000	0	0	0
EMT/Paramedic	10-405	80,632	85,968	51,885	20,900	2,683	10,500	0	0	0
Nursing	10-410	259,054	293,744	250,617	6,000	24,880	12,247	0	0	0
Pharmacy Technology	10-412	57,302	50,302	40,302	0	0	10,000	0	0	0
Division of Occupational Technology										
Dir. Occupational Technology	10-314	108,816	108,816	104,496	0	0	4,320	0	0	0
Air Conditioning	10-386	47,075	47,075	38,425	1,650	0	7,000	0	0	0
Auto Body	10-387	68,292	67,992	47,722	0	11,500	8,770	0	0	0
Automotive Technology	10-395	95,812	51,802	38,802	0	0	13,000	0	0	0
Communications	10-400	40,883	44,183	39,883	3,300	0	1,000	0	0	0
Diesel	10-402	93,700	93,720	65,040	0	15,680	13,000	0	0	0
ASUS Electronics	10-404	43,518	43,518	39,518	0	0	4,000	0	0	0
Machine Shop	10-407	78,850	78,850	62,850	0	6,000	10,000	0	0	0
Math	10-408	76,267	76,267	73,267	0	0	3,000	0	0	0
Power Sports	10-414	4,000	4,000	0	0	0	4,000	0	0	0
Welding	10-416	65,913	73,913	41,913	8,000	0	24,000	0	0	0
Multi Skills Technology	10-446	0	0	0	0	0	0	0	0	0
Total Teaching Salaries & Dept. Op.		6,757,688	6,594,115	5,018,375	823,550	183,037	569,153	0	0	0

ARKANSAS STATE UNIVERSITY-BEEBE
Educational & General Budget
Fiscal Year 2016/2017

Statement of Budgeted Expenditures

Description	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	PT Fac 2016/17	PT Labor 2016/17	Supplies & Serv. 2016/17	Non Capital 2016/17	Capital 2016/17	Other 2016/17
Other Credit Instruction										
Little Rock Air Force Base	10-711	390,418	390,368	141,960	194,700	4,125	49,583	0	0	0
Distance Education	10-712	172,142	172,142	101,590	0	19,100	51,452	0	0	0
Continuing Education - Credit	10-713	81,090	81,090	68,760	0	0	12,330	0	0	0
Total Other Credit Instruction		643,650	643,600	312,310	194,700	23,225	113,365	0	0	0
Non-Credit Instruction:										
Continuing Education Non-Credit	10-716	158,748	129,202	83,857	14,850	495	30,000	0	0	0
Total Non-Credit Instruction		158,748	129,202	83,857	14,850	495	30,000	0	0	0
TOTAL INSTRUCTION		7,560,086	7,366,917	5,414,542	1,033,100	206,757	712,518	0	0	0
ACADEMIC SUPPORT										
Library:										
Library Holdings	10-511	177,414	177,414	0	0	0	0	0	177,414	0
Library Operations	10-512	297,325	296,245	255,896	0	12,720	27,629	0	0	0
Total Library		474,739	473,659	255,896	0	12,720	27,629	0	177,414	0

ARKANSAS STATE UNIVERSITY-BEEBE
Educational & General Budget
Fiscal Year 2016/2017

Statement of Budgeted Expenditures

Description	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	PT Fac 2016/17	PT Labor 2016/17	Supplies & Serv. 2016/17	Non Capital 2016/17	Capital 2016/17	Other 2016/17
Organized Activities:										
Farm & Livestock	10-411	72,371	72,371	26,551	0	4,640	36,080	0	0	5,100
Play Production	10-431	15,000	15,000	0	0	0	15,000	0	0	0
Total Organized Activities		87,371	87,371	26,551	0	4,640	51,080	0	0	5,100
Other Academic Support:										
Advanced Studies	10-115	60,758	60,758	51,898	0	0	8,860	0	0	0
Learning Center	10-126	257,356	267,795	195,075	0	64,257	8,463	0	0	0
IT Computer Lab Support	10-375	55,446	55,521	47,231	0	0	8,290	0	0	0
Accreditation Expense	10-233	10,000	10,000	0	0	0	10,000	0	0	0
Career Services	10-315	5,200	5,200	0	0	0	5,200	0	0	0
ASUS Media Center	10-384	128,006	128,150	111,570	0	5,040	5,340	0	6,200	0
Total Other Academic Support		516,766	527,424	405,774	0	69,297	46,153	0	6,200	0
TOTAL ACADEMIC SUPPORT		1,078,876	1,088,454	688,221	0	86,657	124,862	0	183,614	5,100
STUDENT SERVICES										
ASUS Student Services	10-120	157,572	139,163	121,021	0	4,160	13,982	0	0	0
Registrar	10-121	176,549	176,549	165,746	0	0	10,803	0	0	0
Student Success Center	10-123	276,239	276,239	256,469	0	2,170	17,600	0	0	0
Financial Aid	10-124	304,944	304,944	257,276	0	18,500	29,168	0	0	0
ADA Accommodations	10-128	51,400	50,360	0	0	30,360	20,000	0	0	0
Admissions	10-129	232,215	238,625	167,225	0	16,500	54,900	0	0	0
Director-Student Center & Activities	10-132	87,835	86,635	79,044	0	2,618	4,973	0	0	0
Dean of Students	10-135	73,495	73,495	68,895	0	0	4,600	0	0	0
ASUS Admissions	10-136	32,848	31,436	22,936	0	0	8,500	0	0	0
ASUS Registrar	10-137	2,104	2,104	0	0	0	2,104	0	0	0
Lecture Concert	10-227	27,311	27,311	0	0	0	27,311	0	0	0

ARKANSAS STATE UNIVERSITY-BEEBE
Educational & General Budget
Fiscal Year 2016/2017

Statement of Budgeted Expenditures

Description	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	PT Fac 2016/17	PT Labor 2016/17	Supplies & Serv. 2016/17	Non Capital 2016/17	Capital 2016/17	Other 2016/17
Testing	10-229	16,688	16,688	0	0	3,488	13,200	0	0	0
ID Cards	10-230	8,000	8,000	0	0	0	8,000	0	0	0
ASUS Testing	10-249	1,152	1,152	0	0	1,152		0	0	0
ASUS Advertising	10-256	18,000	18,000	0	0	0	18,000	0	0	0
Intramurals	10-270	26,782	24,482	0	0	20,480	4,002	0	0	0
ASUS Student Activities	10-275	5,000	6,000	0	0	0	6,000	0	0	0
Student Activities	10-285	28,473	34,273	0	0	1,800	32,473	0	0	0
TOTAL STUDENT SERVICES		1,526,607	1,515,456	1,138,612	0	101,228	275,616	0	0	0
INSTITUTIONAL SUPPORT										
Institutional Management:										
Chancellor	10-112	272,108	248,810	208,268	0	0	22,542	0	0	18,000
VC ASU-Searcy	10-109	149,157	148,920	135,590	0	330	13,000	0	0	0
VC Institutional Advancement	10-117	180,884	169,871	139,871	0	0	30,000	0	0	0
Executive Assistant to Chancellor	10-119	84,809	84,809	73,556	0	0	11,253	0	0	0
VC Student Services	10-122	157,643	157,643	123,961	0	0	33,682	0	0	0
VC Finance & Administration	10-133	146,099	146,099	141,099	0	0	5,000	0	0	0
VC Academic Affairs	10-311	286,788	281,251	193,426	69,580	0	18,245	0	0	0
Total Institutional Management		1,277,488	1,237,403	1,015,771	69,580	330	133,722	0	0	18,000

ARKANSAS STATE UNIVERSITY-BEEBE
Educational & General Budget
Fiscal Year 2016/2017

Statement of Budgeted Expenditures

Description	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	PT Fac 2016/17	PT Labor 2016/17	Supplies & Serv. 2016/17	Non Capital 2016/17	Capital 2016/17	Other 2016/17
Other Institutional Support										
System Administration Fee	10-108	48,710	48,710	0	0	0	48,710	0	0	0
Business Office	10-113	240,641	240,641	166,211	0	0	26,430	0	0	48,000
Purchasing/Central Store	10-116	167,199	167,199	155,199	0	0	12,000	0	0	0
ASUS Administration	10-127	5,000	5,000	0	0	0	5,000	0	0	0
Controller's Office	10-131	207,024	207,024	197,894	0	0	9,130	0	0	0
Webmaster	10-139	39,382	42,882	37,882	0	0	5,000	0	0	0
Outcomes Assessment	10-160	61,990	73,690	56,100	0	0	17,590	0	0	0
Institutional Research	10-161	94,273	94,273	89,640	0	0	4,633	0	0	0
Institutional Memberships	10-225	69,300	76,200	0	0	0	76,200	0	0	0
Public Information	10-226	130,689	163,020	63,189	0	0	99,831	0	0	0
Mail	10-228	14,712	15,012	0	0	5,850	9,162	0	0	0
ASUS Computer Services	10-232	89,844	91,524	41,644	0	8,250	41,630	0	0	0
Official Functions	10-234	25,000	25,000	0	0	0	25,000	0	0	0
Commencement	10-236	5,785	7,000	0	0	0	7,000	0	0	0
Information Technology Services	10-237	563,118	593,949	295,259	0	0	298,690	0	0	0
Human Resources	10-240	184,757	182,866	158,383	0	0	24,483	0	0	0
Institutional Insurance	10-241	85,000	85,000	0	0	0	85,000	0	0	0
ASUS Mail	10-246	4,000	4,000	0	0	0	4,000	0	0	0
Employee Development	10-253	30,870	30,870	0	0	0	30,870	0	0	0
Title IX Administration	10-259	10,450	10,450	0	0	0	10,450	0	0	0
Employee Recruitment	10-265	32,000	32,000	0	0	0	32,000	0	0	0
Print Shop	10-269	35,273	41,000	35,000	0	0	6,000	0	0	0
ASUS CNA Testing	10-528	1,000	1,000	0	0	0	1,000	0	0	0
Campus Police	10-815	222,346	234,671	157,426	0	55,245	19,500	0	2,500	0
Total Other Institutional Support		2,368,363	2,472,981	1,453,827	0	69,345	899,309	0	2,500	48,000
TOTAL INSTITUTIONAL SUPPORT		3,645,851	3,710,384	2,469,598	69,580	69,675	1,033,031	0	2,500	66,000

ARKANSAS STATE UNIVERSITY-BEEBE
Educational & General Budget
Fiscal Year 2016/2017

Statement of Budgeted Expenditures

Description	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	PT Fac 2016/17	PT Labor 2016/17	Supplies & Serv. 2016/17	Non Capital 2016/17	Capital 2016/17	Other 2016/17
OPERATIONS AND MAINTENANCE OF PHYSICAL PLANT										
Administration & Planning	10-811	138,559	138,559	131,566	0	0	6,993	0	0	0
Maintenance	10-821	438,314	421,959	278,700	0	0	143,259	0	0	0
ASUS Maintenance	10-822	106,985	106,985	53,885	0	11,100	42,000	0	0	0
Grounds	10-831	114,036	114,036	69,871	0	5,000	39,165	0	0	0
Custodial Care	10-841	678,820	678,820	0	0	0	678,820	0	0	0
Utilities	10-851	575,000	575,000	0	0	0	575,000	0	0	0
ASUS Utilities	10-852	190,000	190,000	0	0	0	190,000	0	0	0
TOTAL MAINTENANCE		2,241,714	2,225,359	534,022	0	16,100	1,675,237	0	0	0
SCHOLARSHIPS										
ASUS VSO	10-902	9,020	9,020	0	0	0	0	0	0	9,020
Academic	10-911	600,000	600,000	0	0	0	0	0	0	600,000
Music Performance	10-912	22,000	22,000	0	0	0	0	0	0	22,000
Leadership	10-913	12,150	12,150	0	0	0	0	0	0	12,150
Theatre Performance	10-914	16,000	16,000	0	0	0	0	0	0	16,000
Over 60 Waiver	10-916	53,000	63,000	0	0	0	0	0	0	63,000
Technical Scholarships	10-924	49,300	49,300	0	0	0	0	0	0	49,300
Academic Opportunity	10-928	55,000	55,000	0	0	0	0	0	0	55,000
ASUS Concurrent	10-950	210,000	270,000	0	0	0	0	0	0	270,000
Concurrent	10-955	309,000	239,000	0	0	0	0	0	0	239,000
TOTAL SCHOLARSHIPS		1,335,470	1,335,470	0	0	0	0	0	0	1,335,470

ARKANSAS STATE UNIVERSITY-BEEBE
Educational & General Budget
Fiscal Year 2016/2017

Statement of Budgeted Expenditures

Description	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	PT Fac 2016/17	PT Labor 2016/17	Supplies & Serv. 2016/17	Non Capital 2016/17	Capital 2016/17	Other 2016/17
STAFF BENEFITS										
Valic Retirement	10-210	237,163	234,026	0	0	0	234,026	0	0	0
Group Insurance	10-211	1,456,285	1,411,679	0	0	0	1,411,679	0	0	0
Teacher Retirement	10-213	224,212	213,075	0	0	0	213,075	0	0	0
State Retirement	10-214	143,207	127,486	0	0	0	127,486	0	0	0
Social Security	10-215	846,504	824,729	0	0	0	824,729	0	0	0
TIAA-CREF	10-216	542,652	548,392	0	0	0	548,392	0	0	0
Unemployment Ins.	10-217	50,075	8,296	0	0	0	8,296	0	0	0
Tuition Remission	10-218	95,000	90,000	0	0	0	90,000	0	0	0
Workers Comp.	10-252	21,460	84,135	0	0	0	84,135	0	0	0
Career Service Awd.	10-255	47,200	48,200	0	0	0	48,200	0	0	0
TOTAL STAFF BENEFITS		3,663,758	3,590,018	0	0	0	3,590,018	0	0	0
TRANSFERS & OTHER										
Debt Retirement	10-933	888,588	887,971	0	0	0	0	0	0	887,971
Unexpended Plant	10-934	520,000	470,000	0	0	0	0	0	0	470,000
Reserve Academic Excellence Fee	10-982	69,500	20,000	0	0	0	0	0	0	20,000
QIF Reserve	10-992	370,000	355,000	0	0	0	0	0	0	355,000
Reserve Operations	10-995	277,767	426,738	0	0	0	0	0	0	426,738
TOTAL TRANSFERS & OTHER		2,125,855	2,159,709	0	0	0	0	0	0	2,159,709
TOTAL BEEBE BUDGET		23,178,217	22,991,767	10,244,995	1,102,680	480,417	7,411,282	0	186,114	3,566,279

ARKANSAS STATE UNIVERSITY-BEEBE
Educational & General Budget
Fiscal Year 2016/2017

Statement of Budgeted Expenditures

Description	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	PT Fac 2016/17	PT Labor 2016/17	Supplies & Serv. 2016/17	Non Capital 2016/17	Capital 2016/17	Other 2016/17
ASU-HEBER SPRINGS										
INSTRUCTION										
Business/Technology	10-333	65,185	57,435	54,435	1,650	0	1,350	0	0	0
Education/Social Science	10-344	182,634	152,134	82,134	66,000	0	4,000	0	0	0
English/Fine Arts	10-362	193,306	146,791	67,891	74,800	0	4,100	0	0	0
Math/Science	10-374	267,258	257,558	182,558	60,000	0	15,000	0	0	0
Hospitality Administration	10-417	59,152	56,802	38,802	13,500	0	4,500	0	0	0
Welding	10-443	173,092	166,092	84,092	22,000	0	60,000	0	0	0
Nursing	10-444	66,797	61,797	46,797	10,000	0	5,000	0	0	0
Total Teaching Salaries & Dept. Op.		1,007,424	898,609	556,709	247,950	0	93,950	0	0	0
Non-Credit:										
ASUHS Non-Credit	10-718	38,260	35,350	14,280	12,790	5,280	3,000	0	0	0
TOTAL INSTRUCTION		1,045,684	933,959	570,989	260,740	5,280	96,950	0	0	0
ACADEMIC SUPPORT										
Learning Center	10-138	92,689	87,525	38,425	0	43,600	5,500	0	0	0
STUDENT SERVICES										
Student Services	10-125	122,918	111,579	82,879	0	19,200	9,500	0	0	0
Admissions	10-141	103,867	100,177	72,257	0	7,920	20,000	0	0	0
Advertising	10-198	6,000	6,000	0	0	0	6,000	0	0	0
Student Activities	10-280	4,000	4,000	0	0	0	4,000	0	0	0
TOTAL STUDENT SERVICES		236,785	221,756	155,136	0	27,120	39,500	0	0	0

ARKANSAS STATE UNIVERSITY-BEEBE
Educational & General Budget
Fiscal Year 2016/2017

Statement of Budgeted Expenditures

Description	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	PT Fac 2016/17	PT Labor 2016/17	Supplies & Serv. 2016/17	Non Capital 2016/17	Capital 2016/17	Other 2016/17
INSTITUTIONAL SUPPORT										
Vice Chancellor	10-111	141,760	136,260	127,760	0	0	8,500	0	0	0
System Administration Fee	10-107	6,205	6,205	0	0	0	6,205	0	0	0
Institutional Advancement	10-114	23,843	21,843	19,843	0	0	2,000	0	0	0
Mail	10-257	5,000	500	0	0	0	500	0	0	0
Information Technology	10-258	99,552	102,052	38,752	0	17,000	46,300	0	0	0
Institutional Insurance	10-264	18,150	18,150	0	0	0	18,150	0	0	0
Business Office	10-719	41,546	36,000	32,000	0	0	4,000	0	0	0
Campus Police	10-819	49,874	48,874	32,274	0	12,600	4,000	0	0	0
TOTAL INSTITUTIONAL SUPPORT		385,930	369,884	250,629	0	29,600	89,655	0	0	0
MAINTENANCE										
Maintenance	10-823	259,819	271,069	90,069	0	14,000	167,000	0	0	0
Utilities	10-853	200,000	185,000	0	0	0	185,000	0	0	0
TOTAL MAINTENANCE		459,819	456,069	90,069	0	14,000	352,000	0	0	0
SCHOLARSHIPS										
Technical Scholarship	10-909	7,500	10,978	0	0	0	0	0	0	10,978
Leadership	10-918	3,500	1,000	0	0	0	0	0	0	1,000
Academic Scholarship	10-921	89,000	80,538	0	0	0	0	0	0	80,538
Academic Opportunity	10-929	9,000	10,000	0	0	0	0	0	0	10,000
Over 60 Waiver	10-931	20,000	30,746	0	0	0	0	0	0	30,746
Arkansas Scholars	10-947	13,000	7,500	0	0	0	0	0	0	7,500
Concurrent	10-960	35,000	23,500	0	0	0	0	0	0	23,500
Tech Sch HS Seniors	10-961	4,000	5,700	0	0	0	0	0	0	5,700
2nd Opportunity	10-962	1,000	0	0	0	0	0	0	0	0
TOTAL SCHOLARSHIPS		182,000	169,962	0	0	0	0	0	0	169,962

ARKANSAS STATE UNIVERSITY-BEEBE
Educational & General Budget
Fiscal Year 2016/2017

Statement of Budgeted Expenditures

Description	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	PT Fac 2016/17	PT Labor 2016/17	Supplies & Serv. 2016/17	Non Capital 2016/17	Capital 2016/17	Other 2016/17
STAFF BENEFITS										
Valic Retirement	10-200	10,263	9,919	0	0	0	9,919	0	0	0
Group Insurance	10-201	185,676	171,677	0	0	0	171,677	0	0	0
Workers Comp	10-202	2,831	10,516	0	0	0	10,516	0	0	0
Teacher Retirement	10-203	44,690	37,648	0	0	0	37,648	0	0	0
State Retirement	10-204	42,559	42,817	0	0	0	42,817	0	0	0
Social Security	10-205	98,968	94,186	0	0	0	94,186	0	0	0
TIAA-CREF	10-206	33,345	42,142	0	0	0	42,142	0	0	0
Unemployment Ins.	10-207	6,607	1,037	0	0	0	1,037	0	0	0
Career Service Award	10-208	4,000	2,800	0	0	0	2,800	0	0	0
Tuition Remission	10-209	16,000	16,000	0	0	0	16,000	0	0	0
TOTAL STAFF BENEFITS		444,939	428,742	0	0	0	428,742	0	0	0
TRANSFERS & OTHER										
Reserve for Operations	10-988	74,251	100,000	0	0	0	0	0	0	100,000
Transfer To Debt Service	10-932	874,413	874,963	0	0	0	0	0	0	874,963
Transfer to Plant	10-939	25,000	0	0	0	0	0	0	0	0
Transfers to Auxilliary	10-994	0	0	0	0	0	0	0	0	0
Reserve Academic Excellence Fee	10-987	8,250	0	0	0	0	0	0	0	0
QIF Reserve	10-993	48,000	46,000	0	0	0	0	0	0	46,000
TOTAL TRANSFERS & OTHER		1,029,914	1,020,963	0	0	0	0	0	0	1,020,963
TOTAL ASUHS BUDGET		3,877,760	3,688,860	1,105,248	260,740	119,600	1,012,347	0	0	1,190,925
TOTAL EDUCATION & GENERAL BUDGET		27,055,977	26,680,627	11,350,243	1,363,420	600,017	8,423,629	0	186,114	4,757,204

ARKANSAS STATE UNIVERSITY-BEEBE
 Auxiliary Enterprises
 Fiscal Year 2016/2017

Statement of Estimated Income

Description	Account Number	Budgeted 2015/16	Estimated 2016/17
RESIDENCE HALLS			
Residence Hall	4-118/119	825,000	890,000
Total Residence Halls		825,000	890,000
STAFF HOUSING			
	4-220	42,000	42,000
STUDENT UNION			
Rental Fees	4-610	500	500
Copier Revenue	4-608	200	0
Total Student Union		700	500
STUDENT CENTER FEE			
	4-125	188,000	180,000
FOOD SERVICE			
Other Income	4-305	0	8,000
Board Plan	4-310	425,000	455,600
Cash Sales	4-320	74,000	0
On Campus Catering	4-321	80,000	35,000
Catering Commission	4-323	20,000	1,000
Total Food Service		599,000	499,600

ARKANSAS STATE UNIVERSITY-BEEBE
 Auxiliary Enterprises
 Fiscal Year 2016/2017

Statement of Estimated Income

Description	Account Number	Budgeted 2015/16	Estimated 2016/17
ASUS Food Service	4-440	25,000	0
VENDING	4-650	35,000	22,500
BOOKSTORE			
Textbooks	4-811	865,000	665,000
Supplies	4-812	75,000	55,000
Apparel	4-813	75,000	60,000
Other	4-819	20,000	20,000
Total Bookstore		1,035,000	800,000
ASUS BOOKSTORE			
Textbooks	4-821	105,000	100,000
Apparel	4-823	13,000	10,000
Other	4-824	2,000	2,000
Supplies	4-825	25,000	20,000
Total ASUS Bookstore		145,000	132,000
TRANSFER FROM E&G	4-992	0	0
TOTAL BEEBE AUXILIARY INCOME		2,894,700	2,566,600

ARKANSAS STATE UNIVERSITY-BEEBE
 Auxiliary Enterprises
 Fiscal Year 2016/2017

Statement of Estimated Income

Description	Account Number	Budgeted 2015/16	Estimated 2016/17
ASU-HEBER SPRINGS			
ASUHS BOOKSTORE			
Textbooks	4-841	215,000	200,000
Supplies	4-842	20,000	10,000
Apparel	4-843	15,000	10,000
Other	4-849	3,000	3,000
Total Bookstore		253,000	223,000
ASUHS FOOD SERVICE			
Individual Sales	4-355	45,000	0
Catering	4-356	20,000	500
Total Food Service		65,000	500
VENDING	4-350	5,000	3,500
TRANSFER FROM E&G	4-994	0	0
TOTAL HEBER SPRINGS AUXILIARY INCOME		323,000	227,000
GRAND TOTAL AUXILIARY INCOME		3,217,700	2,793,600

ARKANSAS STATE UNIVERSITY-BEEBE
 Auxiliary Budget
 Fiscal Year 2016-2017

Statement of Budgeted Expenditures

Description	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	PT Labor 2016/17	Supplies & Serv. 2016/17	Non Capital 2016/17	Capital 2016/17	Other 2016/17
RESIDENCE HALL	20-119	344,426	358,346	46,920	71,426	240,000	0	0	0
FOOD SERVICE	20-110	567,554	549,900	0	0	549,900	0	0	0
STAFF HOUSING	20-209	22,000	22,000	0	0	22,000	0	0	0
ASUS FOOD SERVICE	20-440	43,806	5,000	0	0	5,000	0	0	0
STUDENT CENTER	20-610	75,158	75,158	41,208	13,950	20,000	0	0	0
BOOKSTORE	20-810	889,502	691,107	69,011	5,200	34,426	0	0	582,470
ASUS BOOKSTORE	20-815	176,411	167,919	22,919	0	9,000	0	0	136,000

ARKANSAS STATE UNIVERSITY-BEEBE
 Auxiliary Budget
 Fiscal Year 2016-2017

Statement of Budgeted Expenditures

Description	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	PT Labor 2016/17	Supplies & Serv. 2016/17	Non Capital 2016/17	Capital 2016/17	Other 2016/17
STAFF BENEFITS									
Group Insurance	20-211	69,169	35,501	0	0	35,501	0	0	0
VALIC Retirement	20-210	2,494	2,292	0	0	2,292	0	0	0
State Retirement	20-214	12,011	10,007	0	0	10,007	0	0	0
Social Security	20-215	25,070	13,774	0	0	13,774	0	0	0
TIAA Retirement	20-216	10,799	8,813	0	0	8,813	0	0	0
Unemployment Insurance	20-217	1,732	254	0	0	254	0	0	0
Worker's Compensation Insurance	20-252	734	2,574	0	0	2,574	0	0	0
Employee Service Award	20-255	1,700	900	0	0	900	0	0	0
Total Staff Benefits		123,709	74,115	0	0	74,115	0	0	0
TRANSFERS AND OTHER ITEMS									
Transfer to Deferred Maintenance	20-105	0	25,655	0	0	0	0	0	25,655
Reserve/Auxiliary Operations	20-995	62,975	3,400	0	0	0	0	0	3,400
Transfer to Debt Service	20-933	589,159	594,000	0	0	0	0	0	594,000
Total Transfers and Other Items		652,134	623,055	0	0	0	0	0	623,055
TOTAL BEEBE AUXILIARY BUDGET		2,894,700	2,566,600	180,058	90,576	954,441	0	0	1,341,525

ARKANSAS STATE UNIVERSITY-BEEBE
 Auxiliary Budget
 Fiscal Year 2016-2017

Statement of Budgeted Expenditures

Description	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	PT Labor 2016/17	Supplies & Serv. 2016/17	Non Capital 2016/17	Capital 2016/17	Other 2016/17
ASU-HEBER SPRINGS AUXILIARY									
ASUHS FOOD SERVICE	20-355	111,926	5,000	0	0	5,000	0	0	0
ASUHS BOOKSTORE	20-809	204,083	204,083	24,083	0	10,000	0	0	170,000
ASUHS STAFF BENEFITS									
State Retirement	20-204	3,492	3,492	0	0	3,492	0	0	0
Group Insurance	20-201	194	195	0	0	195	0	0	0
Worker's Compensation	20-202	74	171	0	0	171	0	0	0
Social Security	20-205	2,289	1,842	0	0	1,842	0	0	0
Unemployment Insurance	20-207	172	17	0	0	17	0	0	0
Total Staff Benefits		6,221	5,717	0	0	5,717	0	0	0
Reserve/Auxiliary Operations	20-988	770	12,200	0	0	0	0	0	12,200
TOTAL ASU-HEBER SPRINGS AUXILIARY		323,000	227,000	24,083	0	20,717	0	0	182,200
GRAND TOTAL AUXILIARY BUDGET		3,217,700	2,793,600	204,141	90,576	975,158	0	0	1,523,725

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Chair Business & Ag

	10-330	50,862	50,805	42,805	0	0	8,000	0	0	0
--	--------	--------	--------	--------	---	---	-------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Brackett, Patricia	Administrative Specialist II	109	12	100	\$24,348	\$24,348
Mitchum, Robert	Division Chair	--	12	20	\$18,457	\$18,457
Total					\$42,805	\$42,805

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Agriculture

	10-321	140,996	140,726	129,689	0	0	11,037	0	0	0
--	--------	---------	---------	---------	---	---	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Sites, Jerry	Assistant Professor	--	12	100	\$60,579	\$60,579
Wisdom, Chuck	Assistant Professor	--	12	100	\$69,110	\$69,110
Total					<u>\$129,689</u>	<u>\$129,689</u>

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Business Administration

	10-332	437,662	442,771	336,231	75,900	4,640	26,000	0	0	0
--	--------	---------	---------	---------	--------	-------	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Dillard, Wendell	Assistant Professor	--	9	100	\$57,863	\$57,863
Hendrix, Allyson	Assistant Professor	--	9	100	\$41,669	\$41,669
Emerson, Mike	Assistant Professor	--	9	100	\$42,488	\$42,488
Spradlin, Tonia	Assistant Professor	--	9	100	\$40,169	\$41,669
Humphrey, Stephanie	Assistant Professor	--	9	100	\$47,477	\$47,477
Alumbaugh, Elizabeth	Instructor	--	9	100	\$38,425	\$38,425
Mitchum, Robert	Assistant Professor	--	12	80	\$66,640	\$66,640
Total					<u>\$334,731</u>	<u>\$336,231</u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Medical Records

	10-409	76,851	75,131	62,981	6,600	1,550	4,000	0	0	0
--	--------	--------	--------	--------	-------	-------	-------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Barger, Karen	Advanced Instructor	--	9	100	<u>\$62,981</u>	<u>\$62,981</u>
Total					<u><u>\$62,981</u></u>	<u><u>\$62,981</u></u>

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Veterinary Technology

	10-415	275,929	271,729	188,579	1,650	6,500	75,000	0	0	0
--	--------	---------	---------	---------	-------	-------	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Paul, Tara	Instructor	--	12	100	\$41,150	\$41,150
Cain, Megan	Lab Instructor	--	12	100	\$41,150	\$41,150
Dr. Coley, Kristie	Associate Professor	--	10	100	<u>\$106,279</u>	<u>\$106,279</u>
Total					<u><u>\$188,579</u></u>	<u><u>\$188,579</u></u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Chair Education & Social Science

	10-340	48,049	48,039	40,039	0	0	8,000	0	0	0
--	--------	--------	--------	--------	---	---	-------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Vaughn, Linda	Administrative Specialist II	109	12	100	\$22,045	\$22,045
Davis, Teddy	Division Chair	--	12	20	\$17,994	\$17,994
Total					\$40,039	\$40,039

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Education & Psychology

	10-341	165,986	166,480	126,878	35,000	1,602	3,000	0	0	0
--	--------	---------	---------	---------	--------	-------	-------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Vaughan, Kathleen	Assistant Professor	--	9	100	\$43,505	\$43,505
Brock, Dava	Assistant Professor	--	9	100	\$42,398	\$42,398
Rhoads, Matthew	Instructor	--	9	100	\$40,975	\$40,975
Total					<u>\$126,878</u>	<u>\$126,878</u>

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Social Science

	10-342	480,645	460,645	303,602	130,000	17,698	9,345	0	0	0
--	--------	---------	---------	---------	---------	--------	-------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Dr. Brent, James	Associate Professor	--	9	100	\$57,628	\$57,628
Supratman, Eddie	Instructor	--	9	100	\$38,802	\$38,802
Petray, Phillip	Assistant Professor	--	9	100	\$76,274	\$76,274
Reilly, Tom Jr.	Assistant Professor	--	9	100	\$58,458	\$58,458
Davis, Teddy	Associate Professor	--	12	80	\$72,440	\$72,440
Total					<u>\$303,602</u>	<u>\$303,602</u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Health & PE

	10-343	144,681	127,903	81,903	25,000	11,000	10,000	0	0	0
--	--------	---------	---------	--------	--------	--------	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Burns, Charles	Instructor	--	9	100	\$38,802	\$38,802
Burke, Pam	Instructor	--	9	100	\$43,101	\$43,101
Total					\$81,903	\$81,903

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Criminal Justice

	10-349	112,397	108,913	94,213	13,200	0	1,500	0	0	0
--	--------	---------	---------	--------	--------	---	-------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Phillips, Dawn	Assistant Professor	--	9	100	\$44,709	\$44,709
Larkins, Doug	Assistant Professor	--	9	100	\$49,504	\$49,504
Total					\$94,213	\$94,213

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Early Childhood

	10-403	65,762	65,537	43,537	20,000	0	2,000	0	0	0
--	--------	--------	--------	--------	--------	---	-------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Gates, Jennie	Assistant Professor	--	9	100	<u>\$43,537</u>	<u>\$43,537</u>
Total					<u><u>\$43,537</u></u>	<u><u>\$43,537</u></u>

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Chair English & FA

	10-350	50,020	48,039	40,039	0	0	8,000	0	0	0
--	--------	--------	--------	--------	---	---	-------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Carter, Karly	Administrative Specialist II	109	12	100	\$22,045	\$22,045
Dr. Humphrey, Dennis	Division Chair	--	12	20	\$17,994	\$17,994
Total					<u>\$40,039</u>	<u>\$40,039</u>

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

FA: Music

	10-351	205,114	209,414	164,530	19,800	5,562	19,522	0	0	0
--	--------	---------	---------	---------	--------	-------	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Dr. Bristow, John	Professor	--	10	100	\$61,712	\$64,712
Dr. Bartlett, Timothy	Associate Professor	--	10	100	\$58,435	\$58,435
Parker, Mary J.	Assistant Professor	--	9	100	\$39,883	\$41,383
Total					<u>\$160,030</u>	<u>\$164,530</u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

FA: Visual

	10-352	186,814	164,043	117,019	28,050	5,562	13,412	0	0	0
--	--------	---------	---------	---------	--------	-------	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Vacant	Instructor	--	9	100	\$38,425	\$38,425
Vacant	Instructor	--	9	100	\$38,425	\$38,425
Fernandez, Thomas	Instructor	--	9	100	\$40,169	\$40,169
Total					<u>\$117,019</u>	<u>\$117,019</u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

FA:Speech & Theater

	10-355	163,179	164,354	91,554	41,800	16,000	15,000	0	0	0
--	--------	---------	---------	--------	--------	--------	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Williams, Sandra	Instructor	--	9	100	\$49,453	\$49,453
Thurman, Leslie	Instructor	--	9	100	\$42,101	\$42,101
Total					<u>\$91,554</u>	<u>\$91,554</u>

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

English

	10-361	804,000	744,305	585,580	135,000	8,725	15,000	0	0	0
--	--------	---------	---------	---------	---------	-------	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Dr. Knapp, Stephen	Professor	--	9	100	\$63,397	\$63,397
Dr. Whitehurst, Jodi	Instructor	--	9	100	\$38,802	\$48,125
Foster, Keith	Assistant Professor	--	9	100	\$59,104	\$59,104
Dr. Chatman, Kae	Associate Professor	--	9	100	\$56,662	\$56,662
Kelly, Michael	Assistant Professor	--	9	100	\$55,502	\$55,502
Lindsey, Suzanne	Assistant Professor	--	9	100	\$53,165	\$53,165
Selvidge, Lee	Instructor	--	9	100	\$42,101	\$42,101
Chase, Shelia	Instructor	--	9	100	\$43,101	\$43,101
Walters, Vivian	Instructor	--	9	100	\$39,883	\$39,883
Vacant	Instructor	--	9	100	\$39,883	\$0
Dr. Jones, David	Associate Professor	--	9	100	\$56,021	\$56,021
Dr. Humphrey, Dennis	Professor	--	12	80	\$68,519	\$68,519
Total					<u>\$616,140</u>	<u>\$585,580</u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Chair Math & Science

	10-370	57,163	57,163	49,163	0	0	8,000	0	0	0
--	--------	--------	--------	--------	---	---	-------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Johnson, Linda	Administrative Specialist II	109	12	100	\$23,897	\$23,897
Dr. Counts, Richard	Division Chair	--	12	20	<u>\$25,266</u>	<u>\$25,266</u>
Total					<u>\$49,163</u>	<u>\$49,163</u>

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Physical Science

	10-371	294,707	293,707	231,707	44,000	6,000	12,000	0	0	0
--	--------	---------	---------	---------	--------	-------	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Jackson, Lisa	Laboratory Coordinator	111	12	50	\$15,807	\$15,807
Haines, Beverly	Assistant Professor	--	9	100	\$42,398	\$42,398
Dr. Simmons, Tuwanda	Assistant Professor	--	9	100	\$50,064	\$50,064
Dr. He, Qifang	Associate Professor	--	9	100	\$59,611	\$59,611
Dr. Counts, Richard	Professor	--	12	80	\$63,827	\$63,827
Total					<u>\$231,707</u>	<u>\$231,707</u>

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Math

	10-372	454,269	453,392	353,452	65,000	14,940	20,000	0	0	0
--	--------	---------	---------	---------	--------	--------	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Shults, Leslie	Instructor	--	9	100	\$38,802	\$38,802
Strain, Amber	Instructor	--	9	100	\$38,802	\$38,802
Gamalie, Ticu	Assistant Professor	--	9	100	\$44,443	\$44,443
Dr. Butler, Darlene	Assistant Professor	--	9	100	\$50,880	\$50,880
Brock, Danny	Assistant Professor	--	9	100	\$54,471	\$54,471
Buford, Sarah	Instructor	--	9	100	\$39,169	\$40,169
Kirk, Judy	Assistant Professor	--	9	100	\$47,460	\$47,460
Vacant	Instructor	--	9	100	\$39,802	\$38,425
Total					<u>\$353,829</u>	<u>\$353,452</u>

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Biology

	10-373	543,294	544,246	421,746	45,000	15,500	62,000	0	0	0
--	--------	---------	---------	---------	--------	--------	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Jackson, Lisa	Laboratory Coordinator	111	12	50	\$15,808	\$15,808
Dr. Marquess, Jake	Associate Professor	--	9	100	\$49,064	\$51,064
Bryant, Lisa	Assistant Professor	--	9	100	\$46,770	\$46,770
Dr. Smith, Richard	Assistant Professor	--	9	100	\$49,880	\$49,880
Dr. Meador, Melissa	Associate Professor	--	9	100	\$60,611	\$60,611
Dr. Weaver, Brian	Assistant Professor	--	9	100	\$48,125	\$48,125
Gordon, Meredith	Instructor	--	9	100	\$38,802	\$38,802
Jones, Megan	Instructor	--	9	100	\$39,169	\$39,169
Scott, Joseph	Instructor	--	9	100	\$38,802	\$38,802
Martin, Tammye	Lab Instructor	--	12	100	\$32,715	\$32,715
Total					<u>\$419,746</u>	<u>\$421,746</u>

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Director Advanced Technology & Allied Health

10-392	149,762	132,075	109,810	0	2,265	20,000	0	0	0
--------	---------	---------	---------	---	-------	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Banks, Addie	Administrative Specialist II	109	12	100	\$30,810	\$30,810
Troop, Mike	Director of Advanced Technology & Allied Health	--	12	100	\$85,687	\$79,000
Total					<u>\$116,497</u>	<u>\$109,810</u>

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Computer Systems Technology

	10-388	274,077	193,125	152,125	20,000	3,000	18,000	0	0	0
--	--------	---------	---------	---------	--------	-------	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Barton, Ken	Senior Instructor	--	12	100	64,832	65,000
Vacant	Instructor	--	9	100	48,968	38,425
Vacant	Instructor	--	10	100	68,177	0
Goodman, Michael	Senior Instructor	--	9	100	<u>\$53,700</u>	<u>\$53,700</u>
Total					<u>\$235,677</u>	<u>\$157,125</u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Medical Laboratory Technology

	10-391	105,555	88,205	69,355	3,850	0	15,000	0	0	0
--	--------	---------	--------	--------	-------	---	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Boyd, Jimmy	Assistant Professor	--	12	100	<u>\$69,355</u>	<u>\$69,355</u>
Total					<u><u>\$69,355</u></u>	<u><u>\$69,355</u></u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

CADD

	10-397	146,032	144,032	115,032	9,000	0	20,000	0	0	0
--	--------	---------	---------	---------	-------	---	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Casey, Kendall	Senior Instructor	--	12	100	\$68,801	\$68,801
Treat, Edward	Advanced Instructor	--	10	100	\$46,231	\$46,231
Total					<u>\$115,032</u>	<u>\$115,032</u>

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Agriculture Technology

	10-398	157,975	223,686	167,086	14,850	1,750	40,000	0	0	0
--	--------	---------	---------	---------	--------	-------	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Yokley, Stephen	Advanced Instructor	--	9	100	\$38,986	\$40,486
Tallion, Shawn	Instructor	--	12	100	\$49,750	\$49,750
Nash, Hunter	Instructor	--	9	100	\$38,425	\$38,425
Vacant	Instructor	--	9	100	\$0	\$38,425
Total					<u>\$127,161</u>	<u>\$167,086</u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

EMT/Paramedic

	10-405	80,632	85,968	51,885	20,900	2,683	10,500	0	0	0
--	--------	--------	--------	--------	--------	-------	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Cope, Patricia	Advanced Instructor	--	12	100	<u>\$51,885</u>	<u>\$51,885</u>
Total					<u><u>\$51,885</u></u>	<u><u>\$51,885</u></u>

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Nursing

	10-410	259,054	293,744	250,617	6,000	24,880	12,247	0	0	0
--	--------	---------	---------	---------	-------	--------	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Burton, Gail	Advanced Instructor	--	9	100	\$78,965	\$78,965
Smith, Cindy	Instructor	--	12	100	\$56,000	\$56,000
Stracener, Cathrine	Instructor	--	9	100	\$38,802	\$38,802
Vacant	Instructor	--	9	100	\$40,975	\$38,425
Vacant	Instructor	--	9	100	\$39,883	\$38,425
Total					<u>\$254,625</u>	<u>\$250,617</u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Pharmacy Tech

	10-412	57,302	50,302	40,302	0	0	10,000	0	0	0
--	--------	--------	--------	--------	---	---	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Morton, Jennifer	Advanced Instructor	--	9	100	<u>\$38,802</u>	<u>\$40,302</u>
Total					<u><u>\$38,802</u></u>	<u><u>\$40,302</u></u>

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Director of Occupational Technology

	10-314	108,816	108,816	104,496	0	0	4,320	0	0	0
--	--------	---------	---------	---------	---	---	-------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Harmon, Miranda	Administrative Specialist II	109	12	100	\$22,045	\$22,045
Moody, James	Director of Occupational Technology	--	12	100	\$82,451	\$82,451
Total					\$104,496	\$104,496

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Air Conditioning

	10-386	47,075	47,075	38,425	1,650	0	7,000	0	0	0
--	--------	--------	--------	--------	-------	---	-------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Morehead, Jeremy	Instructor	--	9	100	<u>\$38,425</u>	<u>\$38,425</u>
Total					<u><u>\$38,425</u></u>	<u><u>\$38,425</u></u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Auto Body

	10-387	68,292	67,992	47,722	0	11,500	8,770	0	0	0
--	--------	--------	--------	--------	---	--------	-------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Cagle, Roger	Instructor	--	9	100	<u>\$47,722</u>	<u>\$47,722</u>
Total					<u><u>\$47,722</u></u>	<u><u>\$47,722</u></u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Automotive Technology

	10-395	95,812	51,802	38,802	0	0	13,000	0	0	0
--	--------	--------	--------	--------	---	---	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Vacant	Instructor	--	9	100	\$44,010	\$0
Querry, Dean	Instructor	--	9	100	<u>\$38,802</u>	<u>\$38,802</u>
Total					<u>\$82,812</u>	<u>\$38,802</u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Communications

	10-400	40,883	44,183	39,883	3,300	0	1,000	0	0	0
--	--------	--------	--------	--------	-------	---	-------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Wiley, Bonnie	Instructor	--	9	100	<u>\$39,883</u>	<u>\$39,883</u>
Total					<u><u>\$39,883</u></u>	<u><u>\$39,883</u></u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Diesel

	10-402	93,700	93,720	65,040	0	15,680	13,000	0	0	0
--	--------	--------	--------	--------	---	--------	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Emery, Harold	Instructor	--	9	100	<u>\$65,040</u>	<u>\$65,040</u>
Total					<u><u>\$65,040</u></u>	<u><u>\$65,040</u></u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Electronics

	10-404	43,518	43,518	39,518	0	0	4,000	0	0	0
--	--------	--------	--------	--------	---	---	-------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Fires, Roger	Instructor	--	9	100	<u>\$39,518</u>	<u>\$39,518</u>
Total					<u><u>\$39,518</u></u>	<u><u>\$39,518</u></u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Machine Shop

	10-407	78,850	78,850	62,850	0	6,000	10,000	0	0	0
--	--------	--------	--------	--------	---	-------	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Petty, Joe	Instructor	--	9	100	<u>\$62,850</u>	<u>\$62,850</u>
Total					<u><u>\$62,850</u></u>	<u><u>\$62,850</u></u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Math

	10-408	76,267	76,267	73,267	0	0	3,000	0	0	0
--	--------	--------	--------	--------	---	---	-------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Haynes, James	Instructor	--	9	100	<u>\$73,267</u>	<u>\$73,267</u>
Total					<u><u>\$73,267</u></u>	<u><u>\$73,267</u></u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Welding

	10-416	65,913	73,913	41,913	8,000	0	24,000	0	0	0
--	--------	--------	--------	--------	-------	---	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
McKinney, Terry	Instructor	--	9	100	<u>\$41,913</u>	<u>\$41,913</u>
Total					<u><u>\$41,913</u></u>	<u><u>\$41,913</u></u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

LRAFB

	10-711	390,418	390,368	141,960	194,700	4,125	49,583	0	0	0
--	--------	---------	---------	---------	---------	-------	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Grishaw, Shawna	Registrar's Assistant	107	12	100	\$19,996	\$19,996
Outlaw, Constance	HEI Program Coordinator	116	12	100	\$31,640	\$31,640
Ranney, Larry	LRAFB Testing Administrator	--	12	100	\$29,223	\$29,223
Shefflette, Nancy	Director of LRAFB	--	12	100	\$61,101	\$61,101
Total					<u>\$141,960</u>	<u>\$141,960</u>

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Distance Education

	10-712	172,142	172,142	101,590	0	19,100	51,452	0	0	0
--	--------	---------	---------	---------	---	--------	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Hasson, Tabitha	Administrative Specialist II	109	12	100	\$21,827	\$21,827
Harness, David Scott	Multi-Media Specialist	113	12	100	\$29,596	\$29,596
Durham, Rhonda	Director of Distance Learning	--	12	63	<u>\$50,167</u>	<u>\$50,167</u>
Total					<u>\$101,590</u>	<u>\$101,590</u>

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Continuing Education - Credit

	10-713	81,090	81,090	68,760	0	0	12,330	0	0	0
--	--------	--------	--------	--------	---	---	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Lane, Daphne	HEI Program Coordinator	116	12	100	\$31,020	\$31,020
Penix, Kristine	Director of Concurrent Enrollment & Articulated Credit	--	12	100	\$37,740	\$37,740
Total					<u>\$68,760</u>	<u>\$68,760</u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Continuing Education Non-Credit

10-716	158,748	129,202	83,857	14,850	495	30,000	0	0	0
--------	---------	---------	--------	--------	-----	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Hall, Kaley	Administrative Specialist II	109	12	100	\$22,045	\$22,045
Slaten, Walter	Director of Economic Development	--	12	100	\$61,812	\$61,812
Total					<u>\$83,857</u>	<u>\$83,857</u>

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Library Operations

	10-512	297,325	296,245	255,896	0	12,720	27,629	0	0	0
--	--------	---------	---------	---------	---	--------	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Algood, Amber	Library Technician	109	12	100	\$22,045	\$22,045
Derrick, April	Library Technician	109	12	100	\$22,936	\$22,936
Dailey, Kimberly	Library Technician	109	12	100	\$22,936	\$22,936
McGillvray, Matthew	Library Technician	109	12	100	\$22,936	\$22,936
Clowers, John	Library Supervisor	115	12	100	\$32,629	\$32,629
Stain, Megan	Administrative Specialist I	106	12	100	\$18,855	\$18,855
Smith, Tracy	Head Librarian	--	12	100	\$66,888	\$66,888
Russ, Ronald	Assistant Librarian	--	12	100	\$46,671	\$46,671
Total					<u>\$255,896</u>	<u>\$255,896</u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Farm & Livestock

	10-411	72,371	72,371	26,551	0	4,640	36,080	0	0	5,100
--	--------	--------	--------	--------	---	-------	--------	---	---	-------

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Vacant	Farm Foreman-Institutional	112	12	100	<u>\$26,551</u>	<u>\$26,551</u>
Total					<u><u>\$26,551</u></u>	<u><u>\$26,551</u></u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Advanced Studies

	10-115	60,758	60,758	51,898	0	0	8,860	0	0	0
--	--------	--------	--------	--------	---	---	-------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Hastings, Kelli	Administrative Specialist II	109	12	100	\$22,936	\$22,936
Durham, Rhonda	Director of Distance Learning	--	12	37	\$28,962	\$28,962
Total					\$51,898	\$51,898

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Learning Center

	10-126	257,356	267,795	195,075	0	64,257	8,463	0	0	0
--	--------	---------	---------	---------	---	--------	-------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Haustein, JoAnn	Student Development Specialist	--	9	100	\$30,600	\$30,600
Dean, Kayla	Student Development Specialist	--	9	100	\$30,906	\$30,906
Rolland, J. Mark	Student Development Specialist	--	12	100	\$33,445	\$38,425
Vacant	Student Development Specialist	--	12	100	\$32,000	\$38,425
Vacant	Student Development Specialist	--	12	50	\$18,550	\$0
Dr. Wolf, Rebecca	Director of Learning Center	--	12	100	\$56,719	\$56,719
Total					<u>\$202,220</u>	<u>\$195,075</u>

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

IT Computer Lab Support

	10-375	55,446	55,521	47,231	0	0	8,290	0	0	0
--	--------	--------	--------	--------	---	---	-------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
McMenamin, Ralph	Computer Lab Technician	110	12	100	\$23,148	\$23,148
Counts, Robert	Computer Lab Technician	110	12	100	\$24,083	\$24,083
Total					\$47,231	\$47,231

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

ASUS Media Center

	10-384	128,006	128,150	111,570	0	5,040	5,340	0	6,200	0
--	--------	---------	---------	---------	---	-------	-------	---	-------	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Holland, Zettie	Media Specialist	--	10	100	\$65,142	\$65,142
Cherry, Cheryl	Special Needs Coordinator	--	10	100	\$46,428	\$46,428
Total					\$111,570	\$111,570

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

ASUS Student Services

	10-120	157,572	139,163	121,021	0	4,160	13,982	0	0	0
--	--------	---------	---------	---------	---	-------	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Curtis, Saudia	Administrative Specialist I	106	12	100	\$19,813	\$19,813
Downey, Jennifer	Counselor	--	12	100	\$41,208	\$41,208
Vacant	Director of Student Services	--	12	100	<u>\$78,409</u>	<u>\$60,000</u>
Total					<u><u>\$139,430</u></u>	<u><u>\$121,021</u></u>

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Registrar

	10-121	176,549	176,549	165,746	0	0	10,803	0	0	0
--	--------	---------	---------	---------	---	---	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Bingham, Monique	Administrative Specialist II	109	12	100	\$22,045	\$22,045
Gillam, Carissa	Registrar's Assistant	107	12	100	\$20,396	\$20,396
Cox, Jennifer	Records Management Analyst	113	12	100	\$26,796	\$26,796
Tucker, Tonya	Assistant Registrar	--	12	100	\$32,966	\$32,966
Mahan, Amy	University Registrar	--	12	100	\$63,543	\$63,543
Total					<u>\$165,746</u>	<u>\$165,746</u>

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Student Success Center

	10-123	276,239	276,239	256,469	0	2,170	17,600	0	0	0
--	--------	---------	---------	---------	---	-------	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Long, Nola	Administrative Specialist II	109	12	100	\$22,045	\$22,045
Henry, Jason	Job Placement Coordinator	--	12	100	\$43,293	\$43,293
Abott, Tim	Counselor/Testing Coordinator	--	12	100	\$40,800	\$40,800
Marzewski, Tisha	Counselor/Disability Coordinator	--	12	100	\$44,592	\$44,592
Chambers, Abraham	Counselor/Academic Advising Coordinator	--	12	100	\$40,800	\$40,800
Moore, Roger	Counselor/Director of Student Success & Retention	--	12	100	\$64,939	\$64,939
Total					\$256,469	\$256,469

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Financial Aid

	10-124	304,944	304,944	257,276	0	18,500	29,168	0	0	0
--	--------	---------	---------	---------	---	--------	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Jones, Lisa	Administrative Specialist II	109	12	100	\$22,045	\$22,045
Mailhoit, Michele	Financial Aid Specialist	113	12	100	\$27,333	\$27,333
Jones, Jennifer	Financial Aid Analyst	115	12	100	\$30,066	\$30,066
Watson, Lakita	Financial Aid Analyst	115	12	100	\$30,737	\$30,737
Mote, Delana	Financial Aid Analyst	115	12	100	\$32,377	\$32,377
Yelder, Linda	Assistant Director of Financial Aid	--	12	100	\$51,670	\$51,670
Driver, Louise	Director of Student Financial Aid	--	12	100	\$63,048	\$63,048
Total					<u>\$257,276</u>	<u>\$257,276</u>

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Admissions

	10-129	232,215	238,625	167,225	0	16,500	54,900	0	0	0
--	--------	---------	---------	---------	---	--------	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Driver, Robyn	Administrative Specialist I	106	12	100	\$19,044	\$19,044
Tapp, Amber	Admissions Specialist	108	12	100	\$21,367	\$21,367
Hadder, Leah	Student Recruitment Specialist	113	12	100	\$30,000	\$30,000
Carson, Patricia	Coordinator of Student Recruitment	--	12	100	\$33,660	\$33,660
Hayes, Robin	Director of Admissions	--	12	100	\$63,154	\$63,154
Total					<u>\$167,225</u>	<u>\$167,225</u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Director of Student Center & Activities

	10-132	87,835	86,635	79,044	0	2,618	4,973	0	0	0
--	--------	--------	--------	--------	---	-------	-------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Kirk, Ashley	Administrative Specialist I	106	12	100	\$19,044	\$19,044
Jones, Arch	Director of Student Center & Activities	--	12	100	<u>\$60,000</u>	<u>\$60,000</u>
Total					<u>\$79,044</u>	<u>\$79,044</u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Dean of Students

	10-135	73,495	73,495	68,895	0	0	4,600	0	0	0
--	--------	--------	--------	--------	---	---	-------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Mayes, David	Dean of Students	--	12	100	<u>\$68,895</u>	<u>\$68,895</u>
Total					<u><u>\$68,895</u></u>	<u><u>\$68,895</u></u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

ASUS Admissions

	10-136	32,848	31,436	22,936	0	0	8,500	0	0	0
--	--------	--------	--------	--------	---	---	-------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Meza, Twany	Administrative Specialist II	106	12	100	<u>\$22,936</u>	<u>\$22,936</u>
Total					<u><u>\$22,936</u></u>	<u><u>\$22,936</u></u>

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Chancellor

	10-112	272,108	248,810	208,268	0	0	22,542	0	0	18,000
--	--------	---------	---------	---------	---	---	--------	---	---	--------

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Jones, Pamela	Administrative Specialist III	112	12	100	\$25,268	\$25,268
Vacant	Administrative Specialist II	109	12	100	\$21,827	\$0
Dr. Fisher, Karla	Chancellor	--	12	100	<u>\$183,000</u>	<u>\$183,000</u>
Total					<u>\$230,095</u>	<u>\$208,268</u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

VC ASU-Searcy

	10-109	149,157	148,920	135,590	0	330	13,000	0	0	0
--	--------	---------	---------	---------	---	-----	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Stogner, Heather	Administrative Specialist III	112	12	100	\$26,783	\$26,783
Dr. Kalthoff, Ted	Vice Chancellor of ASU-Searcy	--	12	100	\$104,040	\$108,807
Total					\$130,823	\$135,590

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

VC Institutional Advancement

	10-117	180,884	169,871	139,871	0	0	30,000	0	0	0
--	--------	---------	---------	---------	---	---	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Frame, Rosemary	Administrative Specialist III	112	12	100	\$28,186	\$28,186
Vacant	Administrator of Grants & Contracts	--	12	67	\$39,685	\$39,685
Johnson, Carol	Interim Vice Chancellor of Development	--	12	100	<u>\$72,000</u>	<u>\$72,000</u>
Total					<u><u>\$139,871</u></u>	<u><u>\$139,871</u></u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Executive Assistant to Chancellor

	10-119	84,809	84,809	73,556	0	0	11,253	0	0	0
--	--------	--------	--------	--------	---	---	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Berry, Joe	Executive Assistant to the Chancellor	--	12	100	<u>\$73,556</u>	<u>\$73,556</u>
Total					<u><u>\$73,556</u></u>	<u><u>\$73,556</u></u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

VC Student Services

	10-122	157,643	157,643	123,961	0	0	33,682	0	0	0
--	--------	---------	---------	---------	---	---	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Colon, Cindy	Administrative Specialist III	112	12	100	\$26,551	\$26,551
Dr. Garrett, Deborah	Vice Chancellor of Student Services	--	12	100	\$97,410	\$97,410
Total					\$123,961	\$123,961

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

VC Finance & Administration

	10-133	146,099	146,099	141,099	0	0	5,000	0	0	0
--	--------	---------	---------	---------	---	---	-------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Dunn, Amber	Administrative Specialist III	112	12	100	\$28,186	\$28,186
Carlisle, Jerry	Vice Chancellor of Finance & Administration	--	12	100	<u>\$112,913</u>	<u>\$112,913</u>
Total					<u>\$141,099</u>	<u>\$141,099</u>

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

VC Academic Affairs

	10-311	286,788	281,251	193,426	69,580	0	18,245	0	0	0
--	--------	---------	---------	---------	--------	---	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Parsons, Christina	Administrative Specialist II	109	12	100	\$22,045	\$22,045
Murray, Ashley	Administrative Specialist III	112	12	100	\$25,521	\$25,521
Pyle, Nathan	Accreditation Coordinator	--	12	100	\$41,820	\$41,820
Vacant	Vice Chancellor of Academics	--	12	100	\$108,807	\$104,040
Total					\$198,193	\$193,426

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Business Office

	10-113	240,641	240,641	166,211	0	0	26,430	0	0	48,000
--	--------	---------	---------	---------	---	---	--------	---	---	--------

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Ahearn, Melissa	Student Accounts Specialist	110	12	100	\$24,083	\$24,083
Blackmon, Cammi	Student Accounts Specialist	110	12	100	\$24,083	\$24,083
Dobbins, Dana	Fiscal Support Specialist	112	12	100	\$25,521	\$25,521
Ulsperger, Debbie	Student Accounts Officer	115	12	100	\$32,629	\$32,629
Moore, Charlette	Business Manager	--	12	100	\$59,895	\$59,895
Total					<u>\$166,211</u>	<u>\$166,211</u>

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Purchasing/Central Store

	10-116	167,199	167,199	155,199	0	0	12,000	0	0	0
--	--------	---------	---------	---------	---	---	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Derrick, Dustin	Shipping & Receiving Clerk	105	12	100	\$18,137	\$18,137
Fisher, Emily	Purchasing Specialist	115	12	100	\$29,544	\$29,544
Luten Tonya	Purchasing Technician	112	12	100	\$26,551	\$26,551
Davidson, James	Storeroom Supervisor	111	12	100	\$24,306	\$24,306
Lancaster, Robin	Director of Administrative Support Services	--	12	100	\$56,661	\$56,661
Total					<u>\$155,199</u>	<u>\$155,199</u>

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Controller's Office

	10-131	207,024	207,024	197,894	0	0	9,130	0	0	0
--	--------	---------	---------	---------	---	---	-------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Crymes, Cathy	Accountant I	116	12	100	\$32,274	\$32,274
Ward, Kathy	Coordinator of Payroll & Grants Accounting	--	12	100	\$44,857	\$44,857
Stapleton, Kathryn	ASUS Business Manager	--	12	100	\$48,301	\$48,301
Been, Sharon	Controller	--	12	100	\$72,462	\$72,462
Total					<u>\$197,894</u>	<u>\$197,894</u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Webmaster

	10-139	39,382	42,882	37,882	0	0	5,000	0	0	0
--	--------	--------	--------	--------	---	---	-------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Free, Rikki	Website Coordinator	--	12	100	<u>\$37,882</u>	<u>\$37,882</u>
Total					<u><u>\$37,882</u></u>	<u><u>\$37,882</u></u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Outcomes Assessment

	10-160	61,990	73,690	56,100	0	0	17,590	0	0	0
--	--------	--------	--------	--------	---	---	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
McGregor-Liles, Janet	Assessment Coordinator	--	12	100	\$56,100	\$56,100
Total					\$56,100	\$56,100

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Institutional Research

	10-161	94,273	94,273	89,640	0	0	4,633	0	0	0
--	--------	--------	--------	--------	---	---	-------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Lewis, Rachel	Research Analyst	--	12	100	\$35,673	\$35,673
Smyth-McGaha, Bonnie	Director of Institutional Research	--	12	100	\$53,967	\$53,967
Total					<u>\$89,640</u>	<u>\$89,640</u>

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Public Information

	10-226	130,689	163,020	63,189	0	0	99,831	0	0	0
--	--------	---------	---------	--------	---	---	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Chambers, Charlene	Administrative Specialist II	109	12	100	\$24,348	\$24,348
Meador, Nancy	Director of Public Relations & Marketing	--	12	100	\$38,841	\$38,841
Total					\$63,189	\$63,189

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

ASUS Computer Services

	10-232	89,844	91,524	41,644	0	8,250	41,630	0	0	0
--	--------	--------	--------	--------	---	-------	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Blackwell, Bobby	Information Technology Manager	120	12	100	<u>\$41,644</u>	<u>\$41,644</u>
Total					<u><u>\$41,644</u></u>	<u><u>\$41,644</u></u>

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Information Tech Services

	10-237	563,118	593,949	295,259	0	0	298,690	0	0	0
--	--------	---------	---------	---------	---	---	---------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Harvey, Carl	Information Technology Manager	120	12	100	\$39,229	\$39,229
Ware, Jacob	Network and Systems Manager	--	12	100	\$46,000	\$46,000
Winter, James	Helpdesk and Assistance Control Manager	--	12	100	\$41,000	\$41,000
Fincher, Wade	Assistant Director - Enterprise Application Systems	--	12	100	\$76,463	\$76,463
Lee, Chris	Chief Information Technology Officer	--	12	100	\$92,567	\$92,567
Total					<u>\$295,259</u>	<u>\$295,259</u>

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Human Resources

	10-240	184,757	182,866	158,383	0	0	24,483	0	0	0
--	--------	---------	---------	---------	---	---	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Purnell, Tamera	Human Resources Assistant	110	12	100	\$22,919	\$22,919
Beadle, Sarah	Human Resources Specialist	113	12	100	\$27,753	\$27,753
Carr, Donna	Benefits Coordinator	119	12	100	\$37,360	\$37,360
Collie, Susan	Director of Human Resources	--	12	100	\$70,351	\$70,351
Total					<u>\$158,383</u>	<u>\$158,383</u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Print Shop

	10-269	35,273	41,000	35,000	0	0	6,000	0	0	0
--	--------	--------	--------	--------	---	---	-------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Marzewski, Jason	Graphic Designer	--	12	100	<u>\$29,273</u>	<u>\$35,000</u>
Total					<u><u>\$29,273</u></u>	<u><u>\$35,000</u></u>

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Campus Police

	10-815	222,346	234,671	157,426	0	55,245	19,500	0	2,500	0
--	--------	---------	---------	---------	---	--------	--------	---	-------	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Jackson, Dora	Administrative Specialist II	109	12	100	\$22,936	\$22,936
Magby, Kraig	Public Safety Officer	116	12	100	\$32,274	\$32,274
Adams, Mark	Public Safety Officer	116	12	100	\$32,274	\$32,274
Vacant	Public Safety Officer	116	12	100	\$0	\$30,713
Martin, Jim	HE Public Safety Commander	120	12	100	\$39,229	\$39,229
Total					\$126,713	\$157,426

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Administration & Planning

	10-811	138,559	138,559	131,566	0	0	6,993	0	0	0
--	--------	---------	---------	---------	---	---	-------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Latture, Linda	Administrative Specialist II	109	12	100	\$22,936	\$22,936
Norton, Karen	Fiscal Support Supervisor	118	12	100	\$39,249	\$39,249
Thompson, Jerry	Director of Physical Plant	--	12	100	\$69,381	\$69,381
Total					\$131,566	\$131,566

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Maintenance

	10-821	438,314	421,959	278,700	0	0	143,259	0	0	0
--	--------	---------	---------	---------	---	---	---------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Young, Brian	Skilled Tradesman	115	12	100	\$30,134	\$30,134
Brucks, Bill	Skilled Tradesman	115	12	100	\$32,629	\$32,629
Vacant	Skilled Tradesman	115	12	100	\$29,251	\$29,251
Henry, Brian	Skilled Tradesman	115	12	100	\$29,251	\$29,251
Haskins, Larry	Skilled Tradesman	115	12	100	\$30,737	\$30,737
Clark, Joe	Skilled Tradesman	115	12	100	\$29,251	\$29,251
Hall, John	Skilled Tradesman	115	12	100	\$30,737	\$30,737
Roland, William	Skilled Tradesman	115	12	100	\$30,737	\$30,737
Hastings, Mark	Maintenance Coordinator	117	12	100	\$35,973	\$35,973
Total					<u>\$278,700</u>	<u>\$278,700</u>

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

ASUS Maintenance

	10-822	106,985	106,985	53,885	0	11,100	42,000	0	0	0
--	--------	---------	---------	--------	---	--------	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Giovannini, Gregory	Equipment Mechanic	110	12	100	\$23,148	\$23,148
Brown, Garvase Jr.	Maintenance Supervisor	115	12	100	<u>\$30,737</u>	<u>\$30,737</u>
Total					<u>\$53,885</u>	<u>\$53,885</u>

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Grounds

	10-831	114,036	114,036	69,871	0	5,000	39,165	0	0	0
--	--------	---------	---------	--------	---	-------	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Lunnie, Jeffery	Maintenance Assistant	108	12	100	\$20,996	\$20,996
Swint, Colton	Maintenance Assistant	108	12	100	\$20,996	\$20,996
McKinney, Carol	Landscape Supervisor	113	12	100	\$27,879	\$27,879
Total					\$69,871	\$69,871

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Business/Technology

	10-333	65,185	57,435	54,435	1,650	0	1,350	0	0	0
--	--------	--------	--------	--------	-------	---	-------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Dr. Devine, Dennis	Assistant Professor	--	9	100	<u>\$54,435</u>	<u>\$54,435</u>
Total					<u><u>\$54,435</u></u>	<u><u>\$54,435</u></u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Education/Social Science

	10-344	182,634	152,134	82,134	66,000	0	4,000	0	0	0
--	--------	---------	---------	--------	--------	---	-------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Hayes, Glenda	Assistant Professor	--	9	100	\$43,709	\$43,709
Hartsfield, Karyl	Instructor	--	9	100	\$38,425	\$38,425
Total					\$82,134	\$82,134

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

English/Fine Arts

	10-362	193,306	146,791	67,891	74,800	0	4,100	0	0	0
--	--------	---------	---------	--------	--------	---	-------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Wallace, Lee	Administrative Specialist II	109	12	100	\$22,487	\$22,487
Vacant	Assistant Professor	--	9	100	\$44,775	\$0
Comstock, Mary	Instructor	--	9	100	\$45,404	\$45,404
Total					<u>\$112,666</u>	<u>\$67,891</u>

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Math/Science

	10-374	267,258	257,558	182,558	60,000	0	15,000	0	0	0
--	--------	---------	---------	---------	--------	---	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
McCastlain, John	Assistant Professor	--	9	100	\$45,775	\$45,775
Dr. Gatti-Clark, Linda	Instructor	--	9	100	\$48,599	\$48,599
Crow, Jeffrey	Assistant Professor	--	9	100	\$44,679	\$44,679
West, Alison	Assistant Professor	--	9	100	\$43,505	\$43,505
Total					<u>\$182,558</u>	<u>\$182,558</u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Hospitality Administration

	10-417	59,152	56,802	38,802	13,500	0	4,500	0	0	0
--	--------	--------	--------	--------	--------	---	-------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Miller, Russell	Instructor	--	9	100	<u>\$38,802</u>	<u>\$38,802</u>
Total					<u><u>\$38,802</u></u>	<u><u>\$38,802</u></u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Welding

	10-443	173,092	166,092	84,092	22,000	0	60,000	0	0	0
--	--------	---------	---------	--------	--------	---	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Green, Tag	Instructor	--	9	100	\$44,209	\$44,209
Carr, Aaron	Instructor	--	9	100	\$39,883	\$39,883
Total					<u>\$84,092</u>	<u>\$84,092</u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Nursing

	10-444	66,797	61,797	46,797	10,000	0	5,000	0	0	0
--	--------	--------	--------	--------	--------	---	-------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Fires, Dawn	Instructor	--	11	100	<u>\$46,797</u>	<u>\$46,797</u>
Total					<u><u>\$46,797</u></u>	<u><u>\$46,797</u></u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Continuing Education - Non Credit

	10-718	38,260	35,350	14,280	12,790	5,280	3,000	0	0	0
--	--------	--------	--------	--------	--------	-------	-------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Schueren, Denise	Coordinator of Recruiting	--	12	50	<u>\$14,280</u>	<u>\$14,280</u>
Total					<u><u>\$14,280</u></u>	<u><u>\$14,280</u></u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Learning Center

	10-138	92,689	87,525	38,425	0	43,600	5,500	0	0	0
--	--------	--------	--------	--------	---	--------	-------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Vacant	Student Development Specialist	--	12	100	<u>\$34,000</u>	<u>\$38,425</u>
Total					<u><u>\$34,000</u></u>	<u><u>\$38,425</u></u>

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Student Services

	10-125	122,918	111,579	82,879	0	19,200	9,500	0	0	0
--	--------	---------	---------	--------	---	--------	-------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Provenec, Nina	Counselor/Assistant to Vice Chancellor	--	12	100	\$55,000	\$55,000
Hiltz, Silvia	Financial Aid Specialist	113	12	100	<u>\$27,879</u>	<u>\$27,879</u>
Total					<u>\$82,879</u>	<u>\$82,879</u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Admissions

	10-141	103,867	100,177	72,257	0	7,920	20,000	0	0	0
--	--------	---------	---------	--------	---	-------	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Wiley, Shannon	Administrative Specialist I	106	12	100	\$20,715	\$20,715
Schueren, Denise	Coordinator of Recruiting	--	12	50	\$14,280	\$14,280
Thompson, Debbie	Coordinator of Admissions	--	12	100	\$37,262	\$37,262
Total					<u>\$72,257</u>	<u>\$72,257</u>

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Vice Chancellor

	10-111	141,760	136,260	127,760	0	0	8,500	0	0	0
--	--------	---------	---------	---------	---	---	-------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Van Horn, Sharon	Administrative Specialist III	112	12	100	\$28,186	\$28,186
Dr. Boyett, Chris	Vice Chancellor of ASU-Heber Springs	--	12	100	\$99,574	\$99,574
Total					\$127,760	\$127,760

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Institutional Advancement

	10-114	23,843	21,843	19,843	0	0	2,000	0	0	0
--	--------	--------	--------	--------	---	---	-------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Vacant	Director of Development and Continuing Education	--	12	33	<u>\$19,843</u>	<u>\$19,843</u>
Total					<u><u>\$19,843</u></u>	<u><u>\$19,843</u></u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Information Technology

	10-258	99,552	102,052	38,752	0	17,000	46,300	0	0	0
--	--------	--------	---------	--------	---	--------	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
McMahan, James	Information Technology Manager	120	12	100	<u>\$38,752</u>	<u>\$38,752</u>
Total					<u><u>\$38,752</u></u>	<u><u>\$38,752</u></u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Business Office

	10-719	41,546	36,000	32,000	0	0	4,000	0	0	0
--	--------	--------	--------	--------	---	---	-------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Arnold, Jesse	Business Manager	--	12	100	<u>\$32,000</u>	<u>\$32,000</u>
Total					<u><u>\$32,000</u></u>	<u><u>\$32,000</u></u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Campus Police

	10-819	49,874	48,874	32,274	0	12,600	4,000	0	0	0
--	--------	--------	--------	--------	---	--------	-------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Cooper, Robbie	Public Safety Officer	116	12	100	\$32,274	\$32,274
Total					\$32,274	\$32,274

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Maintenance

	10-823	259,819	271,069	90,069	0	14,000	167,000	0	0	0
--	--------	---------	---------	--------	---	--------	---------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Avery, Brock	Maintenance Assistant	108	12	100	\$21,416	\$21,416
Cullum, Dennis	Skilled Tradesman	115	12	100	\$30,737	\$30,737
Baggett, Jeffrey	Maintenance Coordinator	117	12	100	\$37,916	\$37,916
Total					<u>\$90,069</u>	<u>\$90,069</u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Residence Halls

	20-119	344,426	358,346	46,920	0	71,426	240,000	0	0	0
--	--------	---------	---------	--------	---	--------	---------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Vacant	Hall Director/Student Services Specialist	--	12	100	\$23,460	\$23,460
Singleton, Zach	Hall Director/Student Services Specialist	--	12	100	<u>\$23,460</u>	<u>\$23,460</u>
Total					<u>\$46,920</u>	<u>\$46,920</u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Student Center

	20-610	75,158	75,158	41,208	0	13,950	20,000	0	0	0
--	--------	--------	--------	--------	---	--------	--------	---	---	---

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Isom, Andy	Coordinator of Campus Life	--	12	100	<u>\$41,208</u>	<u>\$41,208</u>
Total					<u><u>\$41,208</u></u>	<u><u>\$41,208</u></u>

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

Bookstore

	20-810	889,502	691,107	69,011	0	5,200	34,426	0	0	582,470
--	--------	---------	---------	--------	---	-------	--------	---	---	---------

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Vacant	Retail Specialist	109	12	100	\$0	\$0
Humphreys, Anita	Cashier	108	12	100	\$21,844	\$21,844
White, Pam	Campus Store Manager	--	12	100	\$47,167	\$47,167
Total					<u>\$69,011</u>	<u>\$69,011</u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

ASUS Bookstore

	20-815	176,411	167,919	22,919	0	0	9,000	0	0	136,000
--	--------	---------	---------	--------	---	---	-------	---	---	---------

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Riethoff, Nancy	Bookstore Office Manager	110	12	100	<u>\$22,919</u>	<u>\$22,919</u>
Total					<u><u>\$22,919</u></u>	<u><u>\$22,919</u></u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2016-2017

Department Name	Account Number	2015/16 Totals	2016/17 Totals	Salaries 2016/17	Part-time Faculty 2016/17	Part-time Labor 2016/17	Supplies & Services 2016/17	Non-Capital Outlay 2016/17	Capital Outlay 2016/17	Other 2016/17
-----------------	----------------	----------------	----------------	------------------	---------------------------	-------------------------	-----------------------------	----------------------------	------------------------	---------------

ASUHS Bookstore

	20-809	204,083	204,083	24,083	0	0	10,000	0	0	170,000
--	--------	---------	---------	--------	---	---	--------	---	---	---------

Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Joy, Connie	Bookstore Office Manager	110	12	100	<u>\$24,083</u>	<u>\$24,083</u>
Total					<u><u>\$24,083</u></u>	<u><u>\$24,083</u></u>