

# ARKANSAS STATE UNIVERSITY-BEEBE

## OPERATING BUDGET FISCAL YEAR 2013 - 2014

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*This document contains information that reflects the allocation of funds expected to be available during the 2013 - 2014 Fiscal Year for the operation of Arkansas State University-Beebe. Because of frequent changes in personnel and funding fluctuations, the Office of Finance and Administration will be the most up to date source for specific budgetary information at any point in time.*

ARKANSAS STATE UNIVERSITY-BEEBE  
Index of Departments

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ARKANSAS STATE UNIVERSITY-BEEBE  
 Educational & General Budget  
 Fiscal Year 2013/2014

Statement of Estimated Income

Description	Account Number	Budgeted 2012/13	Estimated 2013/14
<b>STUDENT TUITION &amp; FEES</b>			
Fall Tuition	4-110	2,721,000	2,780,000
Spring Tuition	4-111	2,603,000	2,567,000
Summer I & II Tuition	4-112	705,000	650,000
ASUS Tuition	4-113	906,000	976,000
Out-of-State Tuition	4-115	310,000	126,000
International Tuition	4-117	0	202,000
ASUS Out-of-State Tuition	4-116	25,000	17,000
Lab Fees	4-121	165,000	210,000
LRAFB Tuition	4-122	400,000	456,000
QIF Fee	4-123	431,000	423,000
Non Credit Instruction	4-141	50,000	70,000
Academic Excellence Fee	4-143	158,000	313,000
Internet Fee	4-145	525,000	525,000
Voice & Piano Fee	4-146	6,000	5,000
Infrastructure Fee	4-170	330,000	325,000
Welding Supply Fee	4-175	15,000	16,000
Gas Production Training	4-705	50,000	25,000
Off Campus Instruction	4-820	305,000	360,000
<b>Total Tuition &amp; Fees</b>		<b>9,705,000</b>	<b>10,046,000</b>

ARKANSAS STATE UNIVERSITY-BEEBE  
 Educational & General Budget  
 Fiscal Year 2013/2014

Statement of Estimated Income

Description	Account Number	Budgeted 2012/13	Estimated 2013/14
<b>STATE APPROPRIATION</b>			
General Revenue A	4-211	11,210,656	11,001,467
Excellence Fund	4-211	1,411,325	1,418,863
ASUS Workforce 2000	4-214	701,429	804,352
<b>Total State Appropriation</b>		13,323,410	13,224,682
<b>GRANTS &amp; CONTRACTS</b>			
Fed Programs Indirect Costs	4-741	60,000	68,400
<b>Total Grants &amp; Contracts</b>		60,000	68,400
<b>SALES &amp; SERVICES</b>			
ASUS Testing Services	4-195	5,000	5,000
Testing Services	4-523	12,000	18,000
LRAFB Testing Fees	4-527/744	20,000	25,000
CNA/Prometric Testing	4-528	5,000	5,000
<b>Total Sales &amp; Services</b>		42,000	53,000

ARKANSAS STATE UNIVERSITY-BEEBE  
 Educational & General Budget  
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Statement of Estimated Income

Description	Account Number	Budgeted 2012/13	Estimated 2013/14
<b>ORGANIZED ACTIVITIES RELATED TO INSTRUCTION</b>			
Livestock Sales	4-621	10,000	10,000
Play Production	4-640	0	1,500
<b>Total Organized Activities Related to Instruction</b>		10,000	11,500
<b>OTHER E&amp;G INCOME</b>			
ASUJ Programs Host Fee	4-389	185,000	185,000
Veteran's Service Fee	4-522	3,000	3,000
Concert Series	4-631	1,000	1,000
Library Fines	4-711	3,000	3,000
Traffic Fines	4-712	1,000	1,000
Investment Income	4-731	100,000	80,000
Miscellaneous Income	4-739	35,000	35,000
Rental Income	4-742	3,500	3,500
<b>Total Other E&amp;G Income</b>		331,500	311,500
<b>TOTAL BEEBE EDUCATIONAL &amp; GENERAL INCOME</b>		23,471,910	23,715,082

ARKANSAS STATE UNIVERSITY-BEEBE  
 Educational & General Budget  
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Statement of Estimated Income

Description	Account Number	Budgeted 2012/13	Estimated 2013/14
<b>HEBER SPRINGS REVENUE</b>			
<b>STUDENT TUITION &amp; FEES</b>			
In-County Tuition	4-717	601,000	600,000
Out-of-County Tuition	4-719	370,000	339,000
Out-of-State Tuition	4-874	15,500	9,000
Lab Fee	4-129	17,500	24,000
Academic Excellence Fee	4-149	22,600	42,600
Internet Lab Fee	4-169	22,000	24,000
Infrastructure Fee	4-172	43,000	40,000
Welding Supply Fee	4-443	13,000	13,000
QIF Fee	4-720	62,000	57,000
Continuing Education	4-723	19,000	17,000
<b>Total Heber Springs Tuition and Fees</b>		1,185,600	1,165,600
<b>STATE &amp; LOCAL APPROPRIATION</b>			
General Revenue A	4-213	834,260	834,260
Cleburne Cty Sales Tax	4-729	1,748,700	1,820,000
<b>Total Heber Springs Appropriation</b>		2,582,960	2,654,260
<b>GRANTS &amp; CONTRACTS</b>			
Fed Programs Indirect Costs	4-840	11,000	10,450
<b>Total Grants &amp; Contracts</b>		11,000	10,450
Testing Fees	4-520	3,000	3,500
<b>Total Heber Springs Testing Fees</b>		3,000	3,500

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Statement of Estimated Income

Description	Account Number	Budgeted 2012/13	Estimated 2013/14
<b>OTHER E&amp;G INCOME</b>			
Miscellaneous	4-759	9,000	15,000
Interest Income	4-763	15,000	13,000
<b>Total Heber Springs Other E&amp;G Income</b>		24,000	28,000
<b>TOTAL HEBER SPRINGS INCOME</b>		3,806,560	3,861,810
<b>GRAND TOTAL UNIVERSITY INCOME</b>		<b>27,278,470</b>	<b>27,576,892</b>

ARKANSAS STATE UNIVERSITY-BEEBE  
Educational & General Budget  
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Statement of Budgeted Expenditures

Description	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	PT Fac 2013/14	PT Labor 2013/14	Supplies & Serv. 2013/14	Non Capital 2013/14	Capital 2013/14	Other 2013/14
<b>INSTRUCTION</b>										
<b>Teaching Salaries &amp; Departmental Operating</b>										
Division of Business & Agriculture										
Chair Business & Agriculture	10-330	53,741	54,393	42,202	3,035	0	9,156	0	0	0
Agriculture	10-321	127,115	130,025	122,290	0	0	7,735	0	0	0
Business Education	10-331	123,055	126,554	80,663	33,000	0	12,891	0	0	0
Business Administration	10-332	340,610	285,532	191,742	67,650	4,640	21,500	0	0	0
ASUS Business Education	10-399	86,401	96,195	91,695	0	0	4,500	0	0	0
Medical Records	10-409	69,554	111,490	96,640	6,600	1,750	6,500	0	0	0
Veterinary Technology	10-415	275,681	281,331	183,181	1,650	6,500	90,000	0	0	0
Division of Education & Social Science										
Chair Ed. & Social Science	10-340	59,575	58,380	39,905	9,475	0	9,000	0	0	0
Education & Psychology	10-341	189,736	194,934	115,940	68,760	1,800	8,434	0	0	0
Social Science	10-342	475,022	477,912	298,272	160,490	8,650	10,500	0	0	0
Health & PE	10-343	148,708	150,181	78,119	40,850	12,360	18,852	0	0	0
Academic Success	10-347	30,892	30,892	0	30,000	0	892	0	0	0
Criminal Justice	10-349	97,702	105,965	87,165	13,200	0	5,600	0	0	0
Early Childhood	10-403	51,211	52,958	40,048	10,410	0	2,500	0	0	0
Division of English & Fine Arts										
Chair English & Fine Arts	10-350	61,509	62,157	41,748	9,195	0	11,214	0	0	0
FA: Music	10-351	183,279	196,448	148,263	20,000	6,250	21,935	0	0	0
FA: Visual	10-352	173,218	184,963	125,323	38,320	6,250	15,070	0	0	0
FA:Speech & Theater	10-355	261,400	264,701	191,971	37,230	16,000	19,500	0	0	0
English	10-361	766,967	818,255	594,975	201,190	2,500	19,590	0	0	0

ARKANSAS STATE UNIVERSITY-BEEBE  
Educational & General Budget  
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Statement of Budgeted Expenditures

Description	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	PT Fac 2013/14	PT Labor 2013/14	Supplies & Serv. 2013/14	Non Capital 2013/14	Capital 2013/14	Other 2013/14
Division of Math & Science										
Chair Math & Science	10-370	62,643	63,352	48,431	5,125	0	9,796	0	0	0
Physical Science	10-371	265,893	281,466	214,109	45,330	6,500	15,527	0	0	0
Math	10-372	430,544	445,773	307,482	100,000	15,940	22,351	0	0	0
Biology	10-373	514,875	545,953	394,423	63,230	17,000	71,300	0	0	0
Division of Advanced Technology & Allied Health										
Dir. Adv. Tech. & Allied Health	10-392	154,185	153,337	106,716	2,265	0	44,356	0	0	0
Comp. Systems Technology	10-388	256,797	269,994	220,102	29,990	0	19,902	0	0	0
Medical Lab. Technology	10-391	103,511	105,511	65,611	5,500	17,400	17,000	0	0	0
CADD	10-397	127,190	132,922	106,292	2,580	0	24,050	0	0	0
Agri. Equipment Technology	10-398	134,434	137,209	103,172	11,000	1,750	21,287	0	0	0
EMT/Paramedic	10-405	79,247	81,061	46,814	22,000	1,500	10,747	0	0	0
Nursing	10-410	275,103	291,605	249,978	26,000	4,880	10,747	0	0	0
Pharmacy Technology	10-412	62,782	57,559	36,350	3,100	1,500	16,609	0	0	0
Division of Occupational Technology										
Dir. Occupational Technology	10-314	131,806	133,043	103,098	5,000	20,625	4,320	0	0	0
Air Conditioning	10-386	50,861	52,622	41,507	3,300	0	7,815	0	0	0
Auto Body	10-387	59,416	64,852	45,182	0	9,900	9,770	0	0	0
Automotive Technology	10-395	95,711	99,249	84,599	0	0	14,650	0	0	0
Communications	10-400	40,565	42,286	37,421	3,300	0	1,565	0	0	0
Diesel	10-402	69,417	75,013	61,338	0	0	13,675	0	0	0
ASUS Electronics	10-404	42,795	44,329	37,059	0	0	7,270	0	0	0
Machine Shop	10-407	72,301	77,885	60,160	0	6,000	11,725	0	0	0
Math	10-408	71,988	77,674	70,474	3,300	0	3,900	0	0	0
Petroleum Technology	10-413	43,384	45,156	42,656	0	0	2,500	0	0	0
Power Sports	10-414	0	5,000	0	0	0	5,000	0	0	0
Welding	10-416	57,230	58,970	39,430	0	0	19,540	0	0	0
<b>Total Teaching Salaries &amp; Dept. Op.</b>		<b>6,778,054</b>	<b>7,025,087</b>	<b>5,092,546</b>	<b>1,082,075</b>	<b>169,695</b>	<b>680,771</b>	<b>0</b>	<b>0</b>	<b>0</b>



ARKANSAS STATE UNIVERSITY-BEEBE  
Educational & General Budget  
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Statement of Budgeted Expenditures

Description	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	PT Fac 2013/14	PT Labor 2013/14	Supplies & Serv. 2013/14	Non Capital 2013/14	Capital 2013/14	Other 2013/14
<b>Other Credit Instruction</b>										
Little Rock Air Force Base	10-711	428,112	429,999	140,074	230,000	3,750	56,175	0	0	0
Distance Education	10-712	177,371	179,233	97,718	2,200	23,500	55,815	0	0	0
Continuing Education - Credit	10-713	39,657	40,284	31,954	0	0	8,330	0	0	0
<b>Total Other Credit Instruction</b>		<b>645,140</b>	<b>649,516</b>	<b>269,746</b>	<b>232,200</b>	<b>27,250</b>	<b>120,320</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Non-Credit Instruction:</b>										
Gas Production Training	10-705	116,100	25,000	0	10,000	0	15,000	0	0	0
Continuing Education Non-Credit	10-716	165,300	163,309	83,309	20,000	0	60,000	0	0	0
<b>Total Non-Credit Instruction</b>		<b>281,400</b>	<b>188,309</b>	<b>83,309</b>	<b>30,000</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Instruction Administration:</b>										
Academic Administration	10-313	37,112	0	0	0	0	0	0	0	0
<b>Total Instruction Administration</b>		<b>37,112</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL INSTRUCTION</b>		<b>7,741,706</b>	<b>7,862,912</b>	<b>5,445,601</b>	<b>1,344,275</b>	<b>196,945</b>	<b>876,091</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACADEMIC SUPPORT</b>										
<b>Library:</b>										
Library Holdings	10-511	177,414	177,414	0	0	0	0	0	0	177,414
Library Operations	10-512	299,177	299,427	254,091	0	14,350	30,986	0	0	0
<b>Total Library</b>		<b>476,591</b>	<b>476,841</b>	<b>254,091</b>	<b>0</b>	<b>14,350</b>	<b>30,986</b>	<b>0</b>	<b>0</b>	<b>177,414</b>

ARKANSAS STATE UNIVERSITY-BEEBE  
Educational & General Budget  
Fiscal Year 2013/2014

Statement of Budgeted Expenditures

Description	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	PT Fac 2013/14	PT Labor 2013/14	Supplies & Serv. 2013/14	Non Capital 2013/14	Capital 2013/14	Other 2013/14
<b>Organized Activities:</b>										
Farm & Livestock	10-411	78,373	77,028	26,288	0	4,640	41,000	0	0	5,100
Play Production	10-431	20,000	20,000	0	0	0	20,000	0	0	0
<b>Total Organized Activities</b>		<b>98,373</b>	<b>97,028</b>	<b>26,288</b>	<b>0</b>	<b>4,640</b>	<b>61,000</b>	<b>0</b>	<b>0</b>	<b>5,100</b>
<b>Other Academic Support:</b>										
Advanced Studies	10-115	47,386	46,978	39,103	0	1,015	6,860	0	0	0
Learning Center	10-126	265,669	260,316	199,867	0	47,986	12,463	0	0	0
IT Computer Lab Support	10-375	30,219	54,522	47,222	0	0	7,300	0	0	0
Accreditation Expense	10-233	10,000	10,000	0	0	0	10,000	0	0	0
Advising	10-315	5,000	5,700	0	0	0	5,700	0	0	0
ASUS Industrial Coordinator	10-382	66,503	66,503	48,217	0	0	18,286	0	0	0
ASUS Media Center	10-384	126,100	127,183	109,383	0	6,400	6,000	0	0	5,400
<b>Total Other Academic Support</b>		<b>550,877</b>	<b>571,202</b>	<b>443,792</b>	<b>0</b>	<b>55,401</b>	<b>66,609</b>	<b>0</b>	<b>0</b>	<b>5,400</b>
<b>TOTAL ACADEMIC SUPPORT</b>		<b>1,125,841</b>	<b>1,145,071</b>	<b>724,171</b>	<b>0</b>	<b>74,391</b>	<b>158,595</b>	<b>0</b>	<b>0</b>	<b>187,914</b>
<b>STUDENT SERVICES</b>										
ASUS Student Services	10-120	161,295	162,129	141,379	0	4,750	16,000	0	0	0
Registrar	10-121	174,600	177,626	166,823	0	0	10,803	0	0	0
Student Success Center	10-123	272,664	273,300	253,700	0	2,000	17,600	0	0	0
Financial Aid	10-124	316,618	317,508	278,408	0	18,500	20,600	0	0	0
ADA Accommodations	10-128	19,000	19,000	0	0	9,000	10,000	0	0	0
Admissions	10-129	240,786	239,328	162,203	0	16,125	61,000	0	0	0
Director-Student Life	10-132	86,828	91,193	79,617	0	3,140	8,436	0	0	0
Enrollment Management	10-135	70,875	71,544	67,544	0	0	4,000	0	0	0
ASUS Admissions	10-136	26,732	27,117	19,617	0	0	7,500	0	0	0
ASUS Registrar	10-137	3,700	3,700	0	0	0	3,700	0	0	0
Catalog	10-222	7,000	7,000	0	0	0	7,000	0	0	0

ARKANSAS STATE UNIVERSITY-BEEBE  
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Statement of Budgeted Expenditures

Description	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	PT Fac 2013/14	PT Labor 2013/14	Supplies & Serv. 2013/14	Non Capital 2013/14	Capital 2013/14	Other 2013/14
Lecture Concert	10-227	31,900	31,900	0	0	900	31,000	0	0	0
Testing	10-229	24,290	21,790	0	0	3,590	18,200	0	0	0
ID Cards	10-230	8,000	8,000	0	0	0	8,000	0	0	0
ASUS Testing	10-249	1,500	2,076	0	0	1,152	924	0	0	0
ASUS Advertising	10-256	19,500	19,500	0	0	0	19,500	0	0	0
Intramurals	10-270	30,092	30,092	0	0	27,842	2,250	0	0	0
ASUS Student Activities	10-275	5,000	5,000	0	0	0	5,000	0	0	0
Student Activities	10-285	34,058	30,000	0	0	0	30,000	0	0	0
<b>TOTAL STUDENT SERVICES</b>		<b>1,534,438</b>	<b>1,537,803</b>	<b>1,169,291</b>	<b>0</b>	<b>86,999</b>	<b>281,513</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>INSTITUTIONAL SUPPORT</b>										
<b>Institutional Management:</b>										
Chancellor	10-112	266,477	272,892	238,734	0	0	16,158	0	0	18,000
VC ASU-Searcy	10-109	149,217	150,796	132,162	0	1,600	17,034	0	0	0
VC External & Adv. Programs	10-110	163,923	165,692	152,953	0	0	12,739	0	0	0
VC Institutional Advancement	10-117	178,711	180,449	148,199	0	0	32,250	0	0	0
Assistant to Chancellor	10-119	83,903	84,617	72,114	0	0	12,503	0	0	0
VC Student Services	10-122	158,862	160,323	121,788	0	0	38,535	0	0	0
VC Finance & Administration	10-133	143,463	145,106	138,606	0	0	6,500	0	0	0
VC Academic Affairs	10-311	266,096	268,450	193,300	54,650	0	20,500	0	0	0
<b>Total Institutional Management</b>		<b>1,410,652</b>	<b>1,428,325</b>	<b>1,197,856</b>	<b>54,650</b>	<b>1,600</b>	<b>156,219</b>	<b>0</b>	<b>0</b>	<b>18,000</b>

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Statement of Budgeted Expenditures

Description	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	PT Fac 2013/14	PT Labor 2013/14	Supplies & Serv. 2013/14	Non Capital 2013/14	Capital 2013/14	Other 2013/14
<b>Other Institutional Support</b>										
System Administration Fee	10-108	28,281	39,915	0	0	0	39,915	0	0	0
Business Office	10-113	236,707	239,372	165,005	0	0	29,367	0	0	45,000
Purchasing/Central Store	10-116	197,875	199,850	184,373	0	0	15,477	0	0	0
ASUS Administration	10-127	15,682	15,682	0	0	0	15,682	0	0	0
Controller's Office	10-131	199,385	201,966	190,206	0	0	11,760	0	0	0
Institutional Marketing	10-134	52,449	52,903	45,903	0	0	7,000	0	0	0
Webmaster	10-139	38,771	39,139	37,139	0	0	2,000	0	0	0
Outcomes Assessment	10-160	5,890	60,890	55,000	0	0	5,890	0	0	0
Institutional Research	10-161	89,938	90,808	87,883	0	0	2,925	0	0	0
Wellness Program	10-199	22,850	23,029	18,029	0	0	5,000	0	0	0
Institutional Memberships	10-225	63,000	63,000	0	0	0	63,000	0	0	0
Public Information	10-226	130,548	131,768	62,186	0	5,000	64,582	0	0	0
Mail	10-228	23,345	22,045	0	0	10,245	11,800	0	0	0
ASUS Computer Services	10-232	84,864	87,032	41,232	0	5,000	40,800	0	0	0
Official Functions	10-234	25,000	25,000	0	0	0	25,000	0	0	0
Commencement	10-236	6,500	6,500	0	0	0	6,500	0	0	0
Information Technology Services	10-237	403,453	548,745	285,505	0	0	263,240	0	0	0
Legal Services	10-239	5,000	5,000	0	0	0	5,000	0	0	0
Human Resources	10-240	170,976	172,852	156,869	0	0	15,983	0	0	0
Institutional Insurance	10-241	75,000	75,000	0	0	0	75,000	0	0	0
ASUS Mail	10-246	4,000	4,000	0	0	0	4,000	0	0	0
Employee Development	10-253	34,300	34,300	0	0	0	34,300	0	0	0
Title IX Administration	10-259	4,000	4,000	0	0	0	4,000	0	0	0
Employee Recruitment	10-265	37,000	37,000	0	0	0	37,000	0	0	0
Print Shop	10-269	42,302	42,870	28,983	0	0	13,887	0	0	0
ASUS CNA Testing	10-528	5,000	5,000	0	0	0	5,000	0	0	0
Campus Police	10-815	218,210	220,671	125,458	0	75,713	19,500	0	0	0
<b>Total Other Institutional Support</b>		<b>2,220,326</b>	<b>2,448,337</b>	<b>1,483,771</b>	<b>0</b>	<b>95,958</b>	<b>823,608</b>	<b>0</b>	<b>0</b>	<b>45,000</b>
<b>TOTAL INSTITUTIONAL SUPPORT</b>		<b>3,630,978</b>	<b>3,876,662</b>	<b>2,681,627</b>	<b>54,650</b>	<b>97,558</b>	<b>979,827</b>	<b>0</b>	<b>0</b>	<b>63,000</b>

ARKANSAS STATE UNIVERSITY-BEEBE  
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Statement of Budgeted Expenditures

Description	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	PT Fac 2013/14	PT Labor 2013/14	Supplies & Serv. 2013/14	Non Capital 2013/14	Capital 2013/14	Other 2013/14
<b>OPERATIONS AND MAINTENANCE OF PHYSICAL PLANT</b>										
Administration & Planning	10-811	135,703	137,583	129,590	0	0	7,993	0	0	0
Maintenance	10-821	418,246	431,576	293,317	0	0	138,259	0	0	0
ASUS Maintenance	10-822	208,934	211,366	124,045	0	22,330	64,991	0	0	0
Grounds	10-831	146,839	145,304	91,639	0	7,500	46,165	0	0	0
Custodial Care	10-841	524,013	523,682	464,456	0	0	59,226	0	0	0
Utilities	10-851	550,000	575,000	0	0	0	575,000	0	0	0
ASUS Utilities	10-852	190,000	190,000	0	0	0	190,000	0	0	0
<b>TOTAL MAINTENANCE</b>		<b>2,173,735</b>	<b>2,214,511</b>	<b>1,103,047</b>	<b>0</b>	<b>29,830</b>	<b>1,081,634</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SCHOLARSHIPS</b>										
JD Ag Tech	10-910	5,000	5,000	0	0	0	0	0	0	5,000
Academic	10-911	731,965	757,965	0	0	0	0	0	0	757,965
Music Performance	10-912	22,000	22,000	0	0	0	0	0	0	22,000
Leadership	10-913	12,150	12,150	0	0	0	0	0	0	12,150
Theatre Performance	10-914	16,000	16,000	0	0	0	0	0	0	16,000
VICA	10-920	1,000	1,000	0	0	0	0	0	0	1,000
Technical Scholarships	10-924	17,500	17,500	0	0	0	0	0	0	17,500
ASUS Concurrent	10-950	136,000	164,600	0	0	0	0	0	0	164,600
Concurrent	10-955	140,000	188,500	0	0	0	0	0	0	188,500
<b>TOTAL SCHOLARSHIPS</b>		<b>1,081,615</b>	<b>1,184,715</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,184,715</b>

ARKANSAS STATE UNIVERSITY-BEEBE  
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Statement of Budgeted Expenditures

Description	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	PT Fac 2013/14	PT Labor 2013/14	Supplies & Serv. 2013/14	Non Capital 2013/14	Capital 2013/14	Other 2013/14
<b>STAFF BENEFITS</b>										
Valic Retirement	10-210	212,092	238,327	0	0	0	238,327	0	0	0
Group Insurance	10-211	1,388,308	1,479,581	0	0	0	1,479,581	0	0	0
Teacher Retirement	10-213	255,219	238,507	0	0	0	238,507	0	0	0
State Retirement	10-214	227,673	211,384	0	0	0	211,384	0	0	0
Social Security	10-215	848,718	851,855	0	0	0	851,855	0	0	0
TIAA-CREF	10-216	536,142	520,903	0	0	0	520,903	0	0	0
Unemployment Ins.	10-217	0	29,905	0	0	0	29,905	0	0	0
Tuition Remission	10-218	120,000	95,000	0	0	0	95,000	0	0	0
Workers Comp.	10-252	24,048	32,505	0	0	0	32,505	0	0	0
Career Service Awd.	10-255	49,800	49,600	0	0	0	49,600	0	0	0
<b>TOTAL STAFF BENEFITS</b>		<b>3,662,000</b>	<b>3,747,567</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,747,567</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TRANSFERS &amp; OTHER</b>										
Transfers to Auxiliary	10-930	0	0	0	0	0	0	0	0	0
Debt Retirement	10-933	965,141	940,762	0	0	0	0	0	0	940,762
Unexpended Plant	10-934	470,000	470,000	0	0	0	0	0	0	470,000
ASUJ Nursing	10-968	209,189	0	0	0	0	0	0	0	0
Reserve Faculty Salary Savings	10-980	94,293	0	0	0	0	0	0	0	0
Reserve Academic Excellence Fee	10-982	158,000	155,000	0	0	0	0	0	0	155,000
QIF Reserve	10-992	431,000	423,000	0	0	0	0	0	0	423,000
Reserve Operations	10-995	193,974	157,079	0	0	0	0	0	0	157,079
<b>TOTAL TRANSFERS &amp; OTHER</b>		<b>2,521,597</b>	<b>2,145,841</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,145,841</b>
<b>TOTAL BEEBE BUDGET</b>		<b>23,471,910</b>	<b>23,715,082</b>	<b>11,123,737</b>	<b>1,398,925</b>	<b>485,723</b>	<b>7,125,227</b>	<b>0</b>	<b>0</b>	<b>3,581,470</b>

ARKANSAS STATE UNIVERSITY-BEEBE  
Educational & General Budget  
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Statement of Budgeted Expenditures

Description	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	PT Fac 2013/14	PT Labor 2013/14	Supplies & Serv. 2013/14	Non Capital 2013/14	Capital 2013/14	Other 2013/14
<b>ASU-HEBER SPRINGS</b>										
<b>INSTRUCTION</b>										
Business/Technology	10-333	73,820	62,828	51,828	8,250	250	2,500	0	0	0
Education/Social Science	10-344	198,201	169,759	77,559	83,600	250	8,350	0	0	0
English/Fine Arts	10-362	192,985	188,330	107,415	67,925	4,890	8,100	0	0	0
Math/Science	10-374	232,818	247,950	160,800	70,400	250	16,500	0	0	0
Hospitality Administration	10-417	12,700	50,250	36,350	9,900	0	4,000	0	0	0
Welding	10-443	156,291	163,925	79,125	13,750	4,050	67,000	0	0	0
Nursing	10-444	72,119	64,428	44,428	10,000	0	10,000	0	0	0
Total Teaching Salaries & Dept. Op.		938,934	947,470	557,505	263,825	9,690	116,450	0	0	0
<b>Non-Credit:</b>										
ASUHS Non-Credit	10-718	58,065	39,249	22,709	12,790	0	3,750	0	0	0
<b>TOTAL INSTRUCTION</b>		<b>996,999</b>	<b>986,719</b>	<b>580,214</b>	<b>276,615</b>	<b>9,690</b>	<b>120,200</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACADEMIC SUPPORT</b>										
Learning Center	10-138	122,700	121,373	67,993	0	41,380	12,000	0	0	0
<b>STUDENT SERVICES</b>										
Student Services	10-125	136,538	128,613	81,563	0	34,050	13,000	0	0	0
Admissions	10-141	89,161	89,808	57,041	0	10,767	22,000	0	0	0
HS Advertising	10-198	9,000	6,000	0	0	0	6,000	0	0	0
Student Activities	10-280	4,000	4,000	0	0	0	4,000	0	0	0
<b>TOTAL STUDENT SERVICES</b>		<b>238,699</b>	<b>228,421</b>	<b>138,604</b>	<b>0</b>	<b>44,817</b>	<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Statement of Budgeted Expenditures

Description	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	PT Fac 2013/14	PT Labor 2013/14	Supplies & Serv. 2013/14	Non Capital 2013/14	Capital 2013/14	Other 2013/14
<b>INSTITUTIONAL SUPPORT</b>										
Vice Chancellor	10-111	140,015	139,529	125,529	0	0	14,000	0	0	0
System Administration Fee	10-107	1,700	5,085	0	0	0	5,085	0	0	0
Institutional Advancement	10-114	3,000	23,454	19,454	0	0	4,000	0	0	0
Information Technology	10-258	100,038	104,145	35,229	0	14,616	54,300	0	0	0
Institutional Insurance	10-264	16,500	16,500	0	0	0	16,500	0	0	0
Business Office	10-719	41,474	40,829	35,829	0	0	4,000	0	0	1,000
Campus Police	10-819	37,090	49,554	31,954	0	12,600	5,000	0	0	0
<b>TOTAL INSTITUTIONAL SUPPORT</b>		<b>339,817</b>	<b>379,096</b>	<b>247,995</b>	<b>0</b>	<b>27,216</b>	<b>102,885</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
<b>MAINTENANCE</b>										
Maintenance	10-823	253,008	255,296	86,106	0	10,440	158,750	0	0	0
Utilities	10-853	215,000	200,000	0	0	0	200,000	0	0	0
<b>TOTAL MAINTENANCE</b>		<b>468,008</b>	<b>455,296</b>	<b>86,106</b>	<b>0</b>	<b>10,440</b>	<b>358,750</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SCHOLARSHIPS</b>										
Academic Scholarship	10-921	113,000	117,000	0	0	0	0	0	0	117,000
Leadership	10-918	3,500	3,500	0	0	0	0	0	0	3,500
Technical Scholarship	10-909	5,000	5,000	0	0	0	0	0	0	5,000
Concurrent	10-960	22,500	30,000	0	0	0	0	0	0	30,000
<b>TOTAL SCHOLARSHIPS</b>		<b>144,000</b>	<b>155,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>155,500</b>



ARKANSAS STATE UNIVERSITY-BEEBE  
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Statement of Budgeted Expenditures

Description	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	PT Fac 2013/14	PT Labor 2013/14	Supplies & Serv. 2013/14	Non Capital 2013/14	Capital 2013/14	Other 2013/14
<b>STAFF BENEFITS</b>										
Valic Retirement	10-200	8,752	9,929	0	0	0	9,929	0	0	0
Group Insurance	10-201	169,959	183,397	0	0	0	183,397	0	0	0
Workers Comp	10-202	2,876	3,865	0	0	0	3,865	0	0	0
Teacher Retirement	10-203	65,626	64,312	0	0	0	64,312	0	0	0
State Retirement	10-204	46,007	48,189	0	0	0	48,189	0	0	0
Social Security	10-205	88,386	86,880	0	0	0	86,880	0	0	0
TIAA-CREF	10-206	28,025	29,779	0	0	0	29,779	0	0	0
Unemployment Ins.	10-207	0	3,555	0	0	0	3,555	0	0	0
Career Service Award	10-208	2,000	2,700	0	0	0	2,700	0	0	0
Tuition Remission	10-209	11,000	16,000	0	0	0	16,000	0	0	0
<b>TOTAL STAFF BENEFITS</b>		<b>422,631</b>	<b>448,606</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>448,606</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TRANSFERS &amp; OTHER</b>										
Reserve for Operations	10-988	29,848	43,700	0	0	0	0	0	0	43,700
Transfer To Debt Service	10-932	949,858	950,058	0	0	0	0	0	0	950,058
Transfer to Plant	10-939	0	0	0	0	0	0	0	0	0
Reserve Faculty Salary Savings	10-985	9,400	16,041	0	0	0	0	0	0	16,041
Reserve Academic Excellence Fee	10-987	22,600	20,000	0	0	0	0	0	0	20,000
Transfers to Auxilliary	10-994	0	0	0	0	0	0	0	0	0
QIF Reserve	10-993	62,000	57,000	0	0	0	0	0	0	57,000
<b>TOTAL TRANSFERS &amp; OTHER</b>		<b>1,073,706</b>	<b>1,086,799</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,086,799</b>
<b>TOTAL ASUHS BUDGET</b>		<b>3,806,560</b>	<b>3,861,810</b>	<b>1,120,912</b>	<b>276,615</b>	<b>133,543</b>	<b>1,087,441</b>	<b>0</b>	<b>0</b>	<b>1,243,299</b>
<b>TOTAL EDUCATION &amp; GENERAL BUDGET</b>		<b>27,278,470</b>	<b>27,576,892</b>	<b>12,244,649</b>	<b>1,675,540</b>	<b>619,266</b>	<b>8,212,668</b>	<b>0</b>	<b>0</b>	<b>4,824,769</b>

ARKANSAS STATE UNIVERSITY-BEEBE  
 Auxiliary Enterprises  
 Fiscal Year 2013/2014

Statement of Estimated Income

Description	Account Number	Budgeted 2012/13	Estimated 2013/14
<b>RESIDENCE HALLS</b>			
Residence Hall	4-119	710,000	725,000
Total Residence Halls		710,000	725,000
<b>STAFF HOUSING</b>			
	4-220	34,000	36,000
<b>STUDENT UNION</b>			
Rental Fees	4-610	500	1,000
Amusement/Game Revenue	4-609	500	0
Copier Revenue	4-608	100	300
Total Student Union		1,100	1,300
<b>STUDENT CENTER FEE</b>			
	4-125	213,000	209,000
<b>FOOD SERVICE</b>			
Board Plan	4-310	322,000	370,000
Cash Sales	4-320	67,000	67,000
On Campus Catering	4-321	100,000	80,000
Off Campus Catering	4-323	25,000	20,000
Total Food Service		514,000	537,000

ARKANSAS STATE UNIVERSITY-BEEBE  
 Auxiliary Enterprises  
 Fiscal Year 2013/2014

Statement of Estimated Income

Description	Account Number	Budgeted 2012/13	Estimated 2013/14
<b>ASUS Food Service</b>	4-440	30,000	30,000
<b>VENDING</b>	4-650	35,000	35,000
<b>BOOKSTORE</b>			
Textbooks	4-811	1,025,000	1,025,000
Supplies	4-812	95,000	100,000
Apparel	4-813	85,000	85,000
Other	4-819	22,000	25,000
Total Bookstore		1,227,000	1,235,000
<b>ASUS BOOKSTORE</b>			
Textbooks	4-821	120,000	125,000
Apparel	4-823	18,250	16,000
Other	4-824	4,000	3,000
Supplies	4-825	25,000	27,000
Total ASUS Bookstore		167,250	171,000
<b>TRANSFER FROM E&amp;G</b>	4-992	0	0
<b>TOTAL BEEBE AUXILIARY INCOME</b>		<b>2,931,350</b>	<b>2,979,300</b>

ARKANSAS STATE UNIVERSITY-BEEBE  
 Auxiliary Enterprises  
 Fiscal Year 2013/2014

Statement of Estimated Income

Description	Account Number	Budgeted 2012/13	Estimated 2013/14
<b>ASU-HEBER SPRINGS</b>			
<b>ASUHS BOOKSTORE</b>			
Textbooks	4-841	225,000	215,000
Supplies	4-842	33,000	25,000
Apparel	4-843	18,000	18,000
Total Bookstore		276,000	258,000
<b>ASUHS FOOD SERVICE</b>			
Individual Sales	4-355	50,000	50,000
Catering	4-356	12,000	12,000
Total Food Service		62,000	62,000
<b>VENDING</b>	4-350	5,000	5,000
<b>TRANSFER FROM E&amp;G</b>	4-994	0	0
<b>TOTAL HEBER SPRINGS AUXILIARY INCOME</b>		<b>343,000</b>	<b>325,000</b>
<b>GRAND TOTAL AUXILIARY INCOME</b>		<b>3,274,350</b>	<b>3,304,300</b>

ARKANSAS STATE UNIVERSITY-BEEBE  
 Auxiliary Budget  
 Fiscal Year 2013/2014

Statement of Budgeted Expenditures

Description	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	PT Labor 2013/14	Supplies & Serv. 2013/14	Non Capital 2013/14	Capital 2013/14	Other 2013/14
<b>RESIDENCE HALL</b>									
Residence Hall	20-119	336,076	342,183	45,905	76,278	220,000	0	0	0
Total Residence Halls		336,076	342,183	45,905	76,278	220,000	0	0	0
<b>FOOD SERVICE</b>									
	20-110	518,382	554,090	50,385	75,786	427,919	0	0	0
<b>STAFF HOUSING</b>									
	20-209	15,000	15,000	0	0	15,000	0	0	0
<b>ASUS FOOD SERVICE</b>									
	20-440	46,576	46,907	16,214	3,263	27,430	0	0	0
<b>STUDENT CENTER</b>									
	20-610	70,261	73,980	40,400	10,480	23,100	0	0	0
<b>BOOKSTORE</b>									
	20-810	972,378	973,085	90,579	4,817	37,426	0	0	840,263
<b>ASUS BOOKSTORE</b>									
	20-815	182,007	192,007	23,377	0	14,080	0	0	154,550

ARKANSAS STATE UNIVERSITY-BEEBE  
 Auxiliary Budget  
 Fiscal Year 2013/2014

Statement of Budgeted Expenditures

Description	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	PT Labor 2013/14	Supplies & Serv. 2013/14	Non Capital 2013/14	Capital 2013/14	Other 2013/14
<b>STAFF BENEFITS</b>									
Group Insurance	20-211	66,113	76,700	0	0	76,700	0	0	0
VALIC Retirement	20-210	5,265	7,419	0	0	7,419	0	0	0
Teacher Retirement	20-213	0	0	0	0	0	0	0	0
State Retirement	20-214	19,900	15,463	0	0	15,463	0	0	0
Social Security	20-215	22,932	22,877	0	0	22,877	0	0	0
TIAA Retirement	20-216	7,197	8,876	0	0	8,876	0	0	0
Unemployment Insurance	20-217	0	1,052	0	0	1,052	0	0	0
Worker's Compensation Insurance	20-252	856	1,143	0	0	1,143	0	0	0
Employee Service Award	20-255	2,800	1,600	0	0	1,600	0	0	0
<b>Total Staff Benefits</b>		<b>125,063</b>	<b>135,130</b>	<b>0</b>	<b>0</b>	<b>135,130</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>RESERVE/STUDENT CENTER FEE</b>	20-941	0	0	0	0	0	0	0	0
<b>TRANSFERS AND OTHER ITEMS</b>									
Reserve/Auxiliary Operations	20-995	0	0	0	0	0	0	0	0
Transfer to Debt Service		665,607	646,918	0	0	0	0	0	646,918
<b>Total Transfers and Other Items</b>		<b>665,607</b>	<b>646,918</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>646,918</b>
<b>TOTAL BEEBE AUXILIARY BUDGET</b>		<b>2,931,350</b>	<b>2,979,300</b>	<b>266,860</b>	<b>170,624</b>	<b>900,085</b>	<b>0</b>	<b>0</b>	<b>1,641,731</b>

ARKANSAS STATE UNIVERSITY-BEEBE  
 Auxiliary Budget  
 Fiscal Year 2013/2014

Statement of Budgeted Expenditures

Description	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	PT Labor 2013/14	Supplies & Serv. 2013/14	Non Capital 2013/14	Capital 2013/14	Other 2013/14
<b>ASU-HEBER SPRINGS AUXILIARY</b>									
<b>ASUHS FOOD SERVICE</b>	20-355	74,575	75,148	0	16,380	58,768	0	0	0
<b>ASUHS BOOKSTORE</b>	20-809	262,877	243,845	23,845	0	10,000	0	0	210,000
<b>ASUHS STAFF BENEFITS</b>									
State Retirement	20-204	3,328	3,548	0	0	3,548	0	0	0
Group Insurance	20-201	205	197	0	0	197	0	0	0
Worker's Compensation	20-202	0	100	0	0	100	0	0	0
Social Security	20-205	2,015	2,062	0	0	2,062	0	0	0
Unemployment Insurance	20-207	0	100	0	0	100	0	0	0
<b>Total Staff Benefits</b>		<b>5,548</b>	<b>6,007</b>	<b>0</b>	<b>0</b>	<b>6,007</b>	<b>0</b>	<b>0</b>	<b>0</b>
Reserve/Auxiliary Operations	20-988	0	0	0	0	0	0	0	0
<b>TOTAL ASU-HEBER SPRINGS AUXILIARY</b>		<b>343,000</b>	<b>325,000</b>	<b>23,845</b>	<b>16,380</b>	<b>74,775</b>	<b>0</b>	<b>0</b>	<b>210,000</b>
<b>GRAND TOTAL AUXILIARY BUDGET</b>		<b>3,274,350</b>	<b>3,304,300</b>	<b>290,705</b>	<b>187,004</b>	<b>974,860</b>	<b>0</b>	<b>0</b>	<b>1,851,731</b>

ARKANSAS STATE UNIVERSITY-BEEBE  
Educational and General Budget  
Fiscal Year 2013-2014

Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Chair Business & Agrigulture**

	10-330	53,741	54,393	42,202	3,035	0	9,156	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Brackett, Patricia	Administrative Specialist II	109	12	100	\$23,634	\$24,107
Mitchum, Robert	Division Chair	--	12	20	<u>\$17,916</u>	<u>\$18,095</u>
Total					<u>\$41,550</u>	<u>\$42,202</u>



ARKANSAS STATE UNIVERSITY-BEEBE  
 Educational and General Budget  
 Fiscal Year 2013-2014

Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Agriculture**

	10-321	127,115	130,025	122,290	0	0	7,735	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Sites, Jerry	Assistant Professor	--	12	100	\$56,358	\$56,922
Wisdom, Chuck	Assistant Professor	--	12	100	\$61,082	\$65,368
Total					<u>\$117,440</u>	<u>\$122,290</u>

ARKANSAS STATE UNIVERSITY-BEEBE  
 Educational and General Budget  
 Fiscal Year 2013-2014

Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Business Education**

	10-331	123,055	126,554	80,663	33,000	0	12,891	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Hendrix, Allyson	Instructor	--	9	100	\$36,350	\$36,714
Humphrey, Stephanie	Assistant Professor	--	9	100	\$43,514	\$43,949
Total					<u>\$79,864</u>	<u>\$80,663</u>

ARKANSAS STATE UNIVERSITY-BEEBE  
Educational and General Budget  
Fiscal Year 2013-2014

Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Business Administration**

	10-332	340,610	285,532	191,742	67,650	4,640	21,500	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Dillard, Wendell	Assistant Professor	--	9	100	\$54,676	\$55,223
Spradlin, Tonia	Instructor	--	9	100	\$36,350	\$36,714
Emerson, Mike	Instructor	--	9	100	\$53,209	\$36,532
Mitchum, Robert	Assistant Professor	--	12	80	\$59,008	\$63,273
Total					<u>\$203,243</u>	<u>\$191,742</u>

ARKANSAS STATE UNIVERSITY-BEEBE  
 Educational and General Budget  
 Fiscal Year 2013-2014

Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**ASUS Business Education**

	10-399	86,401	96,195	91,695	0	0	4,500	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Dr. Faupel, Bonnie	Assistant Professor	--	9	100	\$52,251	\$52,774
Lewis, Stacy	Assistant Professor	--	9	100	\$37,050	\$38,921
Total					<u>\$89,301</u>	<u>\$91,695</u>

ARKANSAS STATE UNIVERSITY-BEEBE  
 Educational and General Budget  
 Fiscal Year 2013-2014

Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Medical Records**

	10-409	69,554	111,490	96,640	6,600	1,750	6,500	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Vacant	Instructor	--	9	100	\$36,350	\$36,350
Barger, Karen	Advanced Instructor	--	9	100	\$56,054	\$60,290
Total					<u>\$92,404</u>	<u>\$96,640</u>

ARKANSAS STATE UNIVERSITY-BEEBE  
Educational and General Budget  
Fiscal Year 2013-2014

Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Veterinary Technology**

	10-415	275,681	281,331	183,181	1,650	6,500	90,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Kutsch, Jessica	Instructor	--	12	100	\$43,374	\$43,591
Dr. Coley, Kristie	Associate Professor	--	12	100	\$101,157	\$102,169
Cain, Megan	Lab Instructor	--	12	100	\$37,050	\$37,421
Total					<u>\$181,581</u>	<u>\$183,181</u>

ARKANSAS STATE UNIVERSITY-BEEBE  
Educational and General Budget  
Fiscal Year 2013-2014

Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Chair Education & Social Science**

	10-340	59,575	58,380	39,905	9,475	0	9,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Vacant	Administrative Specialist II	109	12	100	\$21,827	\$22,264
Davis, Teddy	Division Chair	--	12	20	<u>\$17,466</u>	<u>\$17,641</u>
Total					<u>\$39,293</u>	<u>\$39,905</u>

ARKANSAS STATE UNIVERSITY-BEEBE  
Educational and General Budget  
Fiscal Year 2013-2014

Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Education & Psychology**

	10-341	189,736	194,934	115,940	68,760	1,800	8,434	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Vaughan, Kathleen	Assistant Professor	--	9	100	\$39,621	\$40,017
Brock, Dava	Instructor	--	9	100	\$37,050	\$37,421
Rhoads, Matthew	Instructor	--	9	100	\$38,121	\$38,502
Total					\$114,792	\$115,940



ARKANSAS STATE UNIVERSITY-BEEBE  
Educational and General Budget  
Fiscal Year 2013-2014

Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Social Science**

	10-342	475,022	477,912	298,272	160,490	8,650	10,500	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Dr. Brent, James	Associate Professor	--	9	100	\$53,465	\$54,000
Vacant	Instructor	--	9	100	\$69,085	\$46,050
Petray, Phillip	Assistant Professor	--	9	100	\$69,085	\$73,451
Reilly, Tom Jr.	Assistant Professor	--	9	100	\$55,259	\$55,812
Davis, Teddy	Associate Professor	--	12	80	\$64,638	\$68,959
Total					<u>\$311,532</u>	<u>\$298,272</u>

ARKANSAS STATE UNIVERSITY-BEEBE  
 Educational and General Budget  
 Fiscal Year 2013-2014

Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Health & PE**

	10-343	148,708	150,181	78,119	40,850	12,360	18,852	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Capps, Erin	Instructor	--	9	100	\$38,121	\$38,502
Burke, Pam	Instructor	--	9	100	\$39,225	\$39,617
Total					\$77,346	\$78,119

ARKANSAS STATE UNIVERSITY-BEEBE  
 Educational and General Budget  
 Fiscal Year 2013-2014

Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Criminal Justice**

	10-349	97,702	105,965	87,165	13,200	0	5,600	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Reed, Dawn	Assistant Professor	--	9	100	\$40,801	\$41,209
Larkins, Doug	Assistant Professor	--	9	100	\$45,501	\$45,956
Total					<u>\$86,302</u>	<u>\$87,165</u>

ARKANSAS STATE UNIVERSITY-BEEBE  
 Educational and General Budget  
 Fiscal Year 2013-2014

Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Early Childhood**

	10-403	51,211	52,958	40,048	10,410	0	2,500	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Gates, Jennie	Assistant Professor	--	9	100	\$39,651	\$40,048
Total					<u>\$39,651</u>	<u>\$40,048</u>

ARKANSAS STATE UNIVERSITY-BEEBE  
Educational and General Budget  
Fiscal Year 2013-2014

Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Chair English & FA**

	10-350	61,509	62,157	41,748	9,195	0	11,214	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Jackson, Pat	Administrative Specialist II	109	12	100	\$23,634	\$24,107
Dr. Humphrey, Dennis	Division Chair	--	12	20	<u>\$17,466</u>	<u>\$17,641</u>
Total					<u>\$41,100</u>	<u>\$41,748</u>

ARKANSAS STATE UNIVERSITY-BEEBE  
Educational and General Budget  
Fiscal Year 2013-2014

Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**FA: Music**

	10-351	183,279	196,448	148,263	20,000	6,250	21,935	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Dr. Bristow, John	Associate Professor	--	10	100	\$57,468	\$58,043
Dr. Bartlett, Timothy	Assistant Professor	--	10	100	\$52,276	\$52,799
Parker, Mary J.	Instructor	--	9	100	\$37,050	\$37,421
Total					<u>\$146,794</u>	<u>\$148,263</u>

ARKANSAS STATE UNIVERSITY-BEEBE  
Educational and General Budget  
Fiscal Year 2013-2014

Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**FA: Visual**

	10-352	173,218	184,963	125,323	38,320	6,250	15,070	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
McPeak, Tiffany	Instructor	--	9	100	\$36,350	\$36,714
Vaden, Mona	Assistant Professor	--	9	100	\$47,743	\$51,895
Fernandez, Thomas	Instructor	--	9	100	\$36,350	\$36,714
Total					<u>\$120,443</u>	<u>\$125,323</u>

ARKANSAS STATE UNIVERSITY-BEEBE  
Educational and General Budget  
Fiscal Year 2013-2014

Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**FA:Speech & Theat.**

	10-355	261,400	264,701	191,971	37,230	16,000	19,500	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Williams, Sandra	Instructor	--	9	100	\$45,451	\$45,906
Eller, Don	Instructor	--	9	100	\$43,632	\$44,068
Thurman, Leslie	Instructor	--	9	100	\$39,225	\$39,617
Cohen, Bruce	Associate Professor	--	12	100	\$61,762	\$62,380
Total					<u>\$190,070</u>	<u>\$191,971</u>



ARKANSAS STATE UNIVERSITY-BEEBE  
Educational and General Budget  
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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**English**

	10-361	766,967	818,255	594,975	201,190	2,500	19,590	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Dr. Knapp, Stephen	Professor	--	9	100	\$55,482	\$59,712
Dr. Fletcher, Maris	Associate Professor	--	9	100	\$55,082	\$55,633
Foster, Keith	Assistant Professor	--	9	100	\$55,892	\$56,451
Dr. Chatman, Kae	Associate Professor	--	9	100	\$52,518	\$53,043
Kelly, Michael	Assistant Professor	--	9	100	\$47,743	\$51,895
Lindsey, Suzanne	Assistant Professor	--	9	100	\$45,451	\$49,581
Selvidge, Lee	Instructor	--	9	100	\$39,225	\$39,617
Chase, Shelia	Instructor	--	9	100	\$39,225	\$39,617
Farris, Beth	Instructor	--	9	100	\$37,050	\$37,421
Walters, Vivian	Instructor	--	9	100	\$37,050	\$37,421
Dr. Jones, David	Associate Professor	--	9	100	\$49,910	\$52,409
Dr. Humphrey, Dennis	Associate Professor	--	12	80	\$61,559	\$62,175
Total					<u>\$576,187</u>	<u>\$594,975</u>

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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Chair Math & Science**

	10-370	62,643	63,352	48,431	5,125	0	9,796	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Johnson, Linda	Administrative Specialist II	109	12	100	\$23,196	\$23,660
Dr. Counts, Richard	Division Chair	--	12	20	<u>\$24,526</u>	<u>\$24,771</u>
Total					<u>\$47,722</u>	<u>\$48,431</u>

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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Physical Science**

	10-371	265,893	281,466	214,109	45,330	6,500	15,527	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
White, Lisa	Laboratory Coordinator	111	12	50	\$15,343	\$15,650
Haines, Beverly	Lab Instructor	--	10.5	100	\$37,050	\$37,421
Dr. Simmons, Tuwanda	Assistant Professor	--	9	100	\$46,050	\$46,511
Dr. He, Qifang	Associate Professor	--	9	100	\$56,389	\$56,953
Dr. Counts, Richard	Associate Professor	--	12	80	\$57,004	\$57,574
Total					<u>\$211,836</u>	<u>\$214,109</u>

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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Math**

	10-372	430,544	445,773	307,482	100,000	15,940	22,351	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Goodwin, Dana	Assistant Professor	--	9	100	\$39,750	\$41,648
Gamalie, Ticu	Assistant Professor	--	9	100	\$40,540	\$40,945
Dr. Butler, Darlene	Assistant Professor	--	9	100	\$46,850	\$47,319
Brock, Danny	Assistant Professor	--	9	100	\$46,732	\$50,874
Buford, Sarah	Instructor	--	9	100	\$36,350	\$36,714
Kirk, Judy	Assistant Professor	--	9	100	\$43,497	\$43,932
Vacant	Assistant Professor	--	9	100	\$47,233	\$46,050
Total					<u>\$300,952</u>	<u>\$307,482</u>

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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Biology**

	10-373	514,875	545,953	394,423	63,230	17,000	71,300	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
White, Lisa	Laboratory Coordinator	111	12	50	\$15,344	\$15,651
Dr. Marquess, Jake	Instructor	--	9	100	\$46,050	\$46,511
Bryant, Lisa	Assistant Professor	--	9	100	\$42,821	\$43,249
Dr. Smith, Richard	Assistant Professor	--	9	100	\$46,850	\$47,319
Dr. Meador, Melissa	Associate Professor	--	9	100	\$56,389	\$56,953
Dr. Anderson, Kevin	Assistant Professor	--	9	100	\$51,725	\$51,984
Dr. Good, Billy	Instructor	--	9	100	\$46,850	\$47,319
Jones, Megan	Instructor	--	9	100	\$36,350	\$36,714
Scott, Joseph	Instructor	--	12	50	\$18,525	\$18,710
Martin, Tammye	Lab Instructor	--	12	100	\$29,716	\$30,013
Total					<u>\$390,620</u>	<u>\$394,423</u>

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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Dir. Advanced Technology & Allied Health**

	10-392	154,185	153,337	106,716	2,265	0	44,356	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Barton, Amanda	Administrative Specialist II	109	12	100	\$22,264	\$22,709
Dr. McClanahan, Keith	Dir. of Advanced Tech. & Allied Health	--	12	100	<u>\$83,175</u>	<u>\$84,007</u>
Total					<u>\$105,439</u>	<u>\$106,716</u>

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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Computer Systems Technology**

	10-388	256,797	269,994	220,102	29,990	0	19,902	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Barton, Ken	Senior Instructor	--	9	100	\$42,995	\$45,425
Hart, Phil	Advanced Instructor	--	10	100	\$61,148	\$65,434
Goodman, Michael	Advanced Instructor	--	9	100	\$47,635	\$48,111
Troop, Michael	Senior Instructor	--	12	100	\$60,527	\$61,132
Total					<u>\$212,305</u>	<u>\$220,102</u>

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**Medical Laboratory Techology**

	10-391	103,511	105,511	65,611	5,500	17,400	17,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Boyd, Jimmy	Assistant Professor	--	12	100	\$64,961	\$65,611
Total					\$64,961	\$65,611



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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**CADD**

	10-397	127,190	132,922	106,292	2,580	0	24,050	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Casey, Kendall	Senior Instructor	--	12	100	\$62,438	\$65,062
Treat, Edward	Instructor	--	10	100	\$40,822	\$41,230
Total					<u>\$103,260</u>	<u>\$106,292</u>

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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Agriculture Equipment Technology**

	10-398	134,434	137,209	103,172	11,000	1,750	21,287	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Yokley, Stephen	Instructor	--	9	100	\$40,755	\$36,532
Long, Roger	Advanced Instructor	--	11	100	\$62,342	\$66,640
Total					<u>\$103,097</u>	<u>\$103,172</u>

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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**EMT/Paramedic**

	10-405	79,247	81,061	46,814	22,000	1,500	10,747	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Cope, Patricia	Instructor	--	12	100	<u>\$46,350</u>	<u>\$46,814</u>
Total					<u><u>\$46,350</u></u>	<u><u>\$46,814</u></u>

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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Nursing**

	10-410	275,103	291,605	249,978	26,000	4,880	10,747	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Burton, Gail	Advanced Instructor	--	10.5	100	\$71,724	\$76,116
Smith, Cindy	Instructor	--	10.5	100	\$50,120	\$54,296
Wilson, Patricia	Instructor	--	10.5	100	\$43,211	\$43,643
Cleveland, Judy	Instructor	--	10.5	100	\$38,121	\$38,502
Yaya, Mary	Instructor	--	10.5	100	\$37,050	\$37,421
Total					<u>\$240,226</u>	<u>\$249,978</u>

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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Pharmacy Tech**

	10-412	62,782	57,559	36,350	3,100	1,500	16,609	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Vacant	Instructor	--	9	100	<u>\$42,923</u>	<u>\$36,350</u>
Total					<u><u>\$42,923</u></u>	<u><u>\$36,350</u></u>

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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Director Occupational Technology**

	10-314	131,806	133,043	103,098	5,000	20,625	4,320	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Murray, Ashley	Administrative Specialist II	109	12	100	\$21,827	\$22,264
Moody, James	Director of Occupational Technology	--	12	100	\$80,034	\$80,834
Total					\$101,861	\$103,098

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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Air Conditioning**

	10-386	50,861	52,622	41,507	3,300	0	7,815	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Newnum, Samuel	Instructor	--	9	100	<u>\$41,096</u>	<u>\$41,507</u>
Total					<u><u>\$41,096</u></u>	<u><u>\$41,507</u></u>

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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Auto Body**

	10-387	59,416	64,852	45,182	0	9,900	9,770	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Cagle, Roger	Instructor	--	9	100	\$41,096	\$45,182
Total					<u>\$41,096</u>	<u>\$45,182</u>



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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Automotive Technology**

	10-395	95,711	99,249	84,599	0	0	14,650	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
McIntosh, Michael	Instructor	--	9	100	\$41,096	\$41,507
Traylor, Curtis	Advanced Instructor	--	9	100	\$42,665	\$43,092
Total					<u>\$83,761</u>	<u>\$84,599</u>

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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Communications**

	10-400	40,565	42,286	37,421	3,300	0	1,565	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Wiley, Bonnie	Instructor	--	9	100	\$37,050	\$37,421
Total					<u>\$37,050</u>	<u>\$37,421</u>

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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Diesel**

	10-402	69,417	75,013	61,338	0	0	13,675	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Emery, Harold	Instructor	--	9	100	<u>\$57,092</u>	<u>\$61,338</u>
Total					<u><u>\$57,092</u></u>	<u><u>\$61,338</u></u>

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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**ASUS Electronics**

	10-404	42,795	44,329	37,059	0	0	7,270	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Fires, Roger	Instructor	--	9	100	\$36,875	\$37,059
Total					\$36,875	\$37,059

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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Machine Shop**

	10-407	72,301	77,885	60,160	0	6,000	11,725	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Petty, Joe	Instructor	--	9	100	<u>\$55,926</u>	<u>\$60,160</u>
Total					<u>\$55,926</u>	<u>\$60,160</u>

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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Math**

	10-408	71,988	77,674	70,474	3,300	0	3,900	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Haynes, James	Instructor	--	9	100	<u>\$66,138</u>	<u>\$70,474</u>
Total					<u><u>\$66,138</u></u>	<u><u>\$70,474</u></u>

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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Petroleum Technology**

	10-413	43,384	45,156	42,656	0	0	2,500	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Hartzel, Roy Jr.	Instructor	--	9	100	\$42,234	\$42,656
Total					\$42,234	\$42,656

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**Welding**

	10-416	57,230	58,970	39,430	0	0	19,540	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
McKinney, Terry	Instructor	--	9	100	<u>\$39,040</u>	<u>\$39,430</u>
Total					<u><u>\$39,040</u></u>	<u><u>\$39,430</u></u>



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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Little Rock Air Force Base**

	10-711	428,112	429,999	140,074	230,000	3,750	56,175	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Vacant	Registrar's Assistant	107	12	100	\$19,798	\$20,194
Outlaw, Constance	HEI Program Coordinator	116	12	100	\$30,713	\$31,327
Ranney, Larry	LRAFB Testing Administrator	--	12	100	\$28,366	\$28,650
Shefflette, Nancy	Director of LRAFB	--	12	100	\$59,310	\$59,903
Total					<u>\$138,187</u>	<u>\$140,074</u>

ARKANSAS STATE UNIVERSITY-BEEBE  
Educational and General Budget  
Fiscal Year 2013-2014

Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Distance Education**

	10-712	177,371	179,233	97,718	2,200	23,500	55,815	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Rutz, Brooke	Administrative Specialist I	106	12	100	\$18,855	\$19,232
Harness, David Scott	Multi-Media Specialist	113	12	100	\$28,728	\$29,303
Durham, Rhonda	Director of Distance Learning	--	12	75	<u>\$48,696</u>	<u>\$49,183</u>
Total					<u>\$96,279</u>	<u>\$97,718</u>

ARKANSAS STATE UNIVERSITY-BEEBE  
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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Continuing Education - Credit**

	10-713	39,657	40,284	31,954	0	0	8,330	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Latting, Becky	HEI Program Coordinator	116	12	100	\$31,327	\$31,954
Total					\$31,327	\$31,954

ARKANSAS STATE UNIVERSITY-BEEBE  
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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Continuing Education Non-Credit**

10-716	165,300	163,309	83,309	20,000	0	60,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Meza, Twany	Administrative Specialist II	109	12	100	\$22,264	\$22,709
Slaten, Walter	Director of Economic Development	--	12	100	<u>\$60,000</u>	<u>\$60,600</u>
Total					<u>\$82,264</u>	<u>\$83,309</u>

ARKANSAS STATE UNIVERSITY-BEEBE  
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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Library Operations**

	10-512	299,177	299,427	254,091	0	14,350	30,986	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Novotny, Glenda	Library Technician	109	12	100	\$22,264	\$22,709
Derrick, April	Library Technician	109	12	100	\$22,264	\$22,709
Dailey, Kimberly	Library Technician	109	12	100	\$22,264	\$22,709
McGillvray, Matthew	Library Technician	109	12	100	\$22,264	\$22,709
Clowers, John	Library Supervisor	115	12	100	\$31,673	\$32,306
Algood, Amber	Administrative Specialist I	106	12	100	\$19,232	\$19,617
Smith, Tracy	Head Librarian	--	12	100	\$64,927	\$65,576
Russ, Ronald	Assistant Librarian	--	12	100	\$45,303	\$45,756
Total					<u>\$250,191</u>	<u>\$254,091</u>

ARKANSAS STATE UNIVERSITY-BEEBE  
 Educational and General Budget  
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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Farm & Livestock**

	10-411	78,373	77,028	26,288	0	4,640	41,000	0	0	5,100
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Martin, Brandon	Farm Foreman-Institutional	112	12	100	<u>\$25,773</u>	<u>\$26,288</u>
Total					<u><u>\$25,773</u></u>	<u><u>\$26,288</u></u>

ARKANSAS STATE UNIVERSITY-BEEBE  
Educational and General Budget  
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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Advanced Studies**

	10-115	47,386	46,978	39,103	0	1,015	6,860	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Hastings, Kelli	Administrative Specialist II	109	12	100	\$22,264	\$22,709
Durham, Rhonda	Director of Distance Learning	--	12	25	<u>\$16,232</u>	<u>\$16,394</u>
Total					<u>\$38,496</u>	<u>\$39,103</u>

ARKANSAS STATE UNIVERSITY-BEEBE  
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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Learning Center**

	10-126	265,669	260,316	199,867	0	47,986	12,463	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Strain, Amber	Student Development Specialist	--	12	100	\$30,000	\$30,300
Rolland, J. Mark	Student Development Specialist	--	12	100	\$32,464	\$32,789
Dean, Kayla	Student Development Specialist	--	9	100	\$30,000	\$30,300
Bell, Andrew	Student Development Specialist	--	9	100	\$32,000	\$32,320
Coley, Angella	Student Development Specialist	--	12	50	\$18,367	\$18,551
Dr. Wolf, Rebecca	Director of Learning Center	--	12	100	\$55,056	\$55,607
Total					<u>\$197,887</u>	<u>\$199,867</u>



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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**IT Computer Lab Support**

	10-375	30,219	54,522	47,222	0	0	7,300	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Ware, Jacob	Computer Lab Technician	110	12	100	\$22,919	\$23,377
Counts, Robert	Computer Lab Technician	110	12	100	\$23,377	\$23,845
Total					\$46,296	\$47,222

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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**ASUS Industrial Coordinator**

	10-382	66,503	66,503	48,217	0	0	18,286	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Vacant	Workforce Training Coordinator	--	12	100	\$48,217	\$48,217
Total					\$48,217	\$48,217

ARKANSAS STATE UNIVERSITY-BEEBE  
Educational and General Budget  
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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**ASUS Media Center**

	10-384	126,100	127,183	109,383	0	6,400	6,000	0	0	5,400
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Holland, Zettie	Media Specialist	--	10	100	\$63,233	\$63,865
Cherry, Cheryl	Special Needs Coordinator	--	10	100	\$45,067	\$45,518
Total					<u>\$108,300</u>	<u>\$109,383</u>

ARKANSAS STATE UNIVERSITY-BEEBE  
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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**ASUS Student Services**

	10-120	161,295	162,129	141,379	0	4,750	16,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Stogner, Heather	Administrative Specialist II	109	12	100	\$23,634	\$24,107
Downey, Jennifer	Counselor	--	12	100	\$40,000	\$40,400
Murray, Chucketta	Director of Student Services	--	12	100	\$76,111	\$76,872
Total					<u>\$139,745</u>	<u>\$141,379</u>

ARKANSAS STATE UNIVERSITY-BEEBE  
Educational and General Budget  
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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Registrar**

	10-121	174,600	177,626	166,823	0	0	10,803	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Lane, Daphnie	Administrative Specialist II	109	12	100	\$22,264	\$22,709
Gillam, Carissa	Registrar's Assistant	107	12	100	\$19,798	\$20,194
Tucker, Tonya	Records Management Analyst	113	12	100	\$28,728	\$29,303
Vacant	Assistant Registrar	--	12	100	\$32,000	\$32,320
Mahan, Amy	University Registrar	--	12	100	\$61,680	\$62,297
Total					<u>\$164,470</u>	<u>\$166,823</u>

ARKANSAS STATE UNIVERSITY-BEEBE  
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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Student Success Center**

	10-123	272,664	273,300	253,700	0	2,000	17,600	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Mahoney, Leslie	Administrative Specialist II	109	12	100	\$21,827	\$22,264
Garcia, Heather	Job Placement Coordinator	--	12	100	\$40,000	\$40,400
Robinson, Sheriece	Counselor/Testing Coordinator	--	12	100	\$40,800	\$41,208
Marzewski, Tisha	Counselor/Disability Coordinator	--	12	100	\$43,285	\$43,718
Henry, Jason	Counselor/Academic Advising Coordinator	--	12	100	\$42,024	\$42,444
Moore, Roger	Director of Student Success & Retention	--	12	100	\$63,036	\$63,666
Total					<u>\$250,972</u>	<u>\$253,700</u>

ARKANSAS STATE UNIVERSITY-BEEBE  
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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Financial Aid**

	10-124	316,618	317,508	278,408	0	18,500	20,600	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Gillham, Dustin	Administrative Specialist II	109	12	100	\$21,827	\$22,264
Mailhoit, Michele	Financial Aid Specialist	113	12	100	\$26,531	\$27,062
Lloyd, Courtney	Financial Aid Specialist	113	12	100	\$26,531	\$27,062
Jones, Jennifer	Financial Aid Specialist	113	12	100	\$26,531	\$27,062
Watson, Lakita	Financial Aid Analyst	115	12	100	\$29,836	\$30,433
Mote, Delana	Financial Aid Analyst	115	12	100	\$31,427	\$32,056
Yelder, Linda	Assistant Director of Financial Aid	--	12	100	\$50,155	\$50,657
Driver, Louise	Director of Student Financial Aid	--	12	100	\$61,200	\$61,812
Total					<u>\$274,038</u>	<u>\$278,408</u>

ARKANSAS STATE UNIVERSITY-BEEBE  
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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Admissions**

	10-129	240,786	239,328	162,203	0	16,125	61,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Tapp, Shelly	Administrative Specialist I	106	12	100	\$18,855	\$19,232
Strader, Susan	Admissions Specialist	108	12	100	\$20,788	\$21,204
Burton, Catherine	Student Recruitment Specialist	113	12	100	\$26,531	\$27,062
Hudson, Ronald	Coordinator of Student Recruitment	--	12	100	\$32,464	\$32,789
Hayes, Robin	Director of Admissions	--	12	100	\$61,303	\$61,916
Total					<u>\$159,941</u>	<u>\$162,203</u>



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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Director Student Life**

	10-132	86,828	91,193	79,617	0	3,140	8,436	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
High, Vickie	Administrative Specialist I	106	12	100	\$19,232	\$19,617
Vacant	Director of Student Life	--	12	100	<u>\$56,302</u>	<u>\$60,000</u>
Total					<u>\$75,534</u>	<u>\$79,617</u>

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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Enrollment Management**

	10-135	70,875	71,544	67,544	0	0	4,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Mayes, David	Director of Enrollment Management	--	12	100	\$66,875	\$67,544
Total					<u>\$66,875</u>	<u>\$67,544</u>

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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**ASUS Admissions**

	10-136	26,732	27,117	19,617	0	0	7,500	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Curtis, Saudia	Administrative Specialist I	106	12	100	\$19,232	\$19,617
Total					\$19,232	\$19,617

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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Chancellor**

	10-112	266,477	269,355	235,197	0	0	16,158	0	0	18,000
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Beadle, Sarah	Administrative Specialist II	109	12	100	\$22,264	\$22,709
Banks, Addie	Administrative Specialist III	112	12	100	\$33,229	\$33,894
Dr. McKay, Eugene	Chancellor	--	12	100	<u>\$176,826</u>	<u>\$182,131</u>
Total					<u>\$232,319</u>	<u>\$238,734</u>

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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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VC ASU-Searcy

	10-109	149,217	150,796	132,162	0	1,600	17,034	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Hinkle, Pam	Administrative Specialist III	112	12	100	\$27,360	\$27,907
Harlan, Don	Vice Chancellor of ASU-Searcy	--	12	100	\$103,223	\$104,255
Total					\$130,583	\$132,162

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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**VC External & Advanced Programs**

	10-110	163,923	165,692	152,953	0	0	12,739	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Cochran, Tracie	Administrative Specialist III	112	12	100	\$25,773	\$26,288
Penix, Kristine	College & Career Links Manager	--	12	100	\$32,640	\$32,966
Farris, Barry	Vice Chancellor of External & Advanced Programs	--	12	100	\$92,771	\$93,699
Total					<u>\$151,184</u>	<u>\$152,953</u>

ARKANSAS STATE UNIVERSITY-BEEBE  
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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**VC Institutional Advancement**

	10-117	178,711	180,449	148,199	0	0	32,250	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Frame, Rosemary	Administrative Specialist III	112	12	100	\$27,360	\$27,907
Johnson, Carol	Administrator of Grants & Contracts	--	12	67	\$38,522	\$38,907
Dr. Pinchback, Keith	Vice Chancellor of Development	--	12	100	\$80,579	\$81,385
Total					<u>\$146,461</u>	<u>\$148,199</u>

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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Executive Assistant to the Chancellor**

	10-119	83,903	84,617	72,114	0	0	12,503	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Berry, Joe	Executive Assistant to the Chancellor	--	12	100	<u>\$71,400</u>	<u>\$72,114</u>
Total					<u><u>\$71,400</u></u>	<u><u>\$72,114</u></u>



ARKANSAS STATE UNIVERSITY-BEEBE  
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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**VC Student Services**

	10-122	158,862	160,323	121,788	0	0	38,535	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Colon, Cindy	Administrative Specialist III	112	12	100	\$25,773	\$26,288
Dr. Garrett, Deborah	Vice Chancellor of Student Services	--	12	100	\$94,554	\$95,500
Total					<u>\$120,327</u>	<u>\$121,788</u>

ARKANSAS STATE UNIVERSITY-BEEBE  
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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**VC Finance & Administration**

	10-133	143,463	145,106	138,606	0	0	6,500	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Kindall, Amber	Administrative Specialist III	112	12	100	\$27,360	\$27,907
Carlisle, Jerry	Vice Chancellor of Finance & Administration	--	12	100	\$109,603	\$110,699
Total					<u>\$136,963</u>	<u>\$138,606</u>

ARKANSAS STATE UNIVERSITY-BEEBE  
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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**VC Academic Affairs**

	10-311	266,096	268,450	193,300	54,650	0	20,500	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Brown, Katie	Administrative Specialist II	109	12	100	\$22,264	\$22,709
Cox, Jennifer	Administrative Specialist II	109	12	100	\$22,264	\$22,709
Outar, Neil	Accreditation Coordinator	--	12	100	\$40,800	\$41,208
Dr. Kalthoff, Ted	Vice Chancellor of Academic Affairs	--	12	100	\$105,618	\$106,674
Total					<u>\$190,946</u>	<u>\$193,300</u>

ARKANSAS STATE UNIVERSITY-BEEBE  
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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Business Office**

	10-113	236,707	239,372	165,005	0	0	29,367	0	0	45,000
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Ahearn, Melissa	Student Accounts Specialist	110	12	100	\$23,377	\$23,845
Forrett, Katherine	Fiscal Support Specialist	112	12	100	\$25,773	\$26,288
Blackmon, Cammi	Student Accounts Specialist	110	12	100	\$23,377	\$23,845
Ulsperger, Debbie	Student Accounts Officer	115	12	100	\$31,673	\$32,306
Moore, Charlette	Business Manager	--	12	100	\$58,140	\$58,721
Total					<u>\$162,340</u>	<u>\$165,005</u>

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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Purchasing/Central Store**

	10-116	197,875	199,850	184,373	0	0	15,477	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Davidson, James	Shipping & Receiving Clerk	105	12	100	\$19,444	\$19,833
Fisher, Emily	Purchasing Technician	112	12	100	\$25,773	\$26,288
Luten Tonya	Fiscal Support Specialist	112	12	100	\$25,773	\$26,288
Wisdom, Beki	Storeroom Supervisor	111	12	100	\$26,057	\$26,578
Mulherin, Kathy	Purchasing Specialist	115	12	100	\$29,251	\$29,836
Lancaster, Robin	Director of Administrative Support Services	--	12	100	\$55,000	\$55,550
Total					<u>\$181,298</u>	<u>\$184,373</u>

ARKANSAS STATE UNIVERSITY-BEEBE  
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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Controller's Office**

	10-131	199,385	201,966	190,206	0	0	11,760	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Crymes, Cathy	Accountant I	116	12	100	\$31,327	\$31,954
Ward, Kathy	Fiscal Support Supervisor	118	12	100	\$39,075	\$39,857
Stapleton, Kathryn	ASUS Business Manager	--	12	100	\$46,885	\$47,354
Been, Sharon	Controller	--	12	100	\$70,338	\$71,041
Total					<u>\$187,625</u>	<u>\$190,206</u>

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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Institutional Marketing**

	10-134	52,449	52,903	45,903	0	0	7,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Jackson, Rose Mary	Director of Community Relations	--	12	100	\$45,449	\$45,903
Total					<u>\$45,449</u>	<u>\$45,903</u>

ARKANSAS STATE UNIVERSITY-BEEBE  
 Educational and General Budget  
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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Webmaster**

	10-139	38,771	39,139	37,139	0	0	2,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Free, Rikki	Website Coordinator	--	12	100	\$36,771	\$37,139
Total					<u>\$36,771</u>	<u>\$37,139</u>



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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Outcomes Assessment**

	10-160	5,890	60,890	55,000	0	0	5,890	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Vacant	Assessment Coordinator	--	12	100	\$55,000	\$55,000
Total					<u>\$55,000</u>	<u>\$55,000</u>

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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Institutional Research**

	10-161	89,938	90,808	87,883	0	0	2,925	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Lewis, Rachel	Research Analyst	--	12	100	\$34,628	\$34,974
Smyth-McGaha, Bonnie	Director of Institutional Research	--	12	100	<u>\$52,385</u>	<u>\$52,909</u>
Total					<u>\$87,013</u>	<u>\$87,883</u>

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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Wellness Program**

	10-199	22,850	23,029	18,029	0	0	5,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Scott, Joseph	Wellness Director	--	12	50	\$17,850	\$18,029
Total					\$17,850	\$18,029

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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Public Information**

	10-226	130,548	131,768	62,186	0	5,000	64,582	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Chambers, Charlene	Administrative Specialist II	109	12	100	\$23,634	\$24,107
Merrell, Frances	Public Information Coordinator	120	12	100	<u>\$37,332</u>	<u>\$38,079</u>
Total					<u>\$60,966</u>	<u>\$62,186</u>

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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**ASUS Computer Services**

	10-232	84,864	87,032	41,232	0	5,000	40,800	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Blackwell, Bobby	Information Technology Manager	120	12	100	<u>\$40,424</u>	<u>\$41,232</u>
Total					<u><u>\$40,424</u></u>	<u><u>\$41,232</u></u>

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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Information Technology Services**

	10-237	403,453	548,745	285,505	0	0	263,240	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Harvey, Carl	Information Technology Manager	120	12	100	\$38,079	\$38,841
Shelton, Maurice	Network and Systems Manager	--	12	100	\$45,000	\$45,450
Vacant	Helpdesk and Assistance Control Manager	--	12	100	\$40,000	\$40,400
Fincher, Wade	Assistant Director of Enterprise Application Systems	--	12	100	\$74,222	\$74,964
Lee, Chris	Chief Information Technology Officer	--	12	50	\$85,000	\$85,850
Total					<u>\$282,301</u>	<u>\$285,505</u>

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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Human Resources**

	10-240	170,976	172,852	156,869	0	0	15,983	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Warner, Ronnica	Human Resources Assistant	110	12	100	\$23,377	\$23,845
Vacant	Human Resources Specialist	113	12	100	\$26,531	\$27,062
Carr, Donna	Benefits Coordinator	119	12	100	\$36,265	\$36,990
Collie, Susan	Director of Human Resources	--	12	100	\$68,289	\$68,972
Total					\$154,462	\$156,869

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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Print Shop**

	10-269	42,302	42,870	28,983	0	0	13,887	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Marzewski, Jason	Institutional Printer	114	12	100	\$28,415	\$28,983
Total					\$28,415	\$28,983



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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Campus Police**

	10-815	218,210	220,671	125,458	0	75,713	19,500	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Jackson, Dora	Administrative Specialist II	109	12	100	\$22,264	\$22,709
Magby, Kraig	Public Safety Officer	116	12	100	\$31,327	\$31,954
Adams, Mark	Public Safety Officer	116	12	100	\$31,327	\$31,954
Martin, Jim	HE Public Safety Commander	120	12	100	\$38,079	\$38,841
Total					\$122,997	\$125,458

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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Administration & Planning**

	10-811	135,703	137,583	129,590	0	0	7,993	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Latture, Linda	Administrative Specialist II	109	12	100	\$22,264	\$22,709
Norton, Karen	Fiscal Support Supervisor	118	12	100	\$38,098	\$38,860
Thompson, Jerry	Director of Physical Plant	--	12	100	\$67,348	\$68,021
Total					\$127,710	\$129,590

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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Maintenance**

	10-821	418,246	431,576	293,317	0	0	138,259	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Young, Brian	Skilled Tradesman	115	12	100	\$29,251	\$29,836
Brucks, Bill	Skilled Tradesman	115	12	100	\$31,673	\$32,306
Cunningham, Merle	Skilled Tradesman	115	12	100	\$42,542	\$43,393
Chandler, Brian	Skilled Tradesman	115	12	100	\$29,836	\$30,433
Haskins, Larry	Skilled Tradesman	115	12	100	\$29,836	\$30,433
Rogers, Charles	Skilled Tradesman	115	12	100	\$29,836	\$30,433
Hall, John	Skilled Tradesman	115	12	100	\$29,836	\$30,433
Roland, William	Skilled Tradesman	115	12	100	\$29,836	\$30,433
Hastings, Mark	Maintenance Coordinator	117	12	100	\$34,919	\$35,617
Total					<u>\$287,565</u>	<u>\$293,317</u>

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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**ASUS Maintenance**

	10-822	208,934	211,366	124,045	0	22,330	64,991	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Green, Betty	Institutional Services Assistant	103	12	100	\$16,614	\$16,946
Averhart, Christopher	Institutional Services Assistant	103	12	100	\$16,288	\$16,614
Querry, Calvin	Institutional Services Assistant	103	12	100	\$16,614	\$16,946
Hughes, Carolyn	Institutional Services Supervisor	104	12	100	\$17,444	\$17,793
King, Vernon	Equipment Mechanic	110	12	100	\$24,817	\$25,313
Brown, Garvase Jr.	Maintenance Supervisor	115	12	100	\$29,836	\$30,433
Total					<u>\$121,613</u>	<u>\$124,045</u>

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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Grounds**

	10-831	146,839	145,304	91,639	0	7,500	46,165	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Grisham, Tyler	Maintenance Assistant	108	12	100	\$20,788	\$21,204
Lovett, Carla	Maintenance Assistant	108	12	100	\$20,788	\$21,204
Akin, William	Maintenance Assistant	108	12	100	\$21,204	\$21,628
McKinney, Carol	Landscape Supervisor	113	12	100	\$27,062	\$27,603
Total					<u>\$89,842</u>	<u>\$91,639</u>

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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Custodial Care**

	10-841	524,013	523,682	464,456	0	0	59,226	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
King, Allen	Institutional Services Assistant	103	12	100	\$17,184	\$17,528
Taylor, Charlotte	Institutional Services Assistant	103	12	100	\$17,184	\$17,528
Waters, Jessica	Institutional Services Assistant	103	12	100	\$17,184	\$17,528
Russel, Marcia	Institutional Services Assistant	103	12	100	\$17,528	\$17,879
Villegas, Guilermo	Institutional Services Assistant	103	12	100	\$17,184	\$17,528
Merriman, Nora	Institutional Services Assistant	103	12	100	\$16,564	\$16,895
Clements, Robert	Institutional Services Assistant	103	12	100	\$17,528	\$17,879
Millsap, Annette	Institutional Services Assistant	103	12	100	\$17,528	\$17,879
Clark, Latricia	Institutional Services Assistant	103	12	100	\$17,528	\$17,879
Renwick, Mickey	Institutional Services Assistant	103	12	100	\$17,528	\$17,879
Moody, Victoria	Institutional Services Assistant	103	12	100	\$16,288	\$16,614
Price, Jimmy	Institutional Services Assistant	103	12	100	\$17,184	\$17,528
Taylor, Jesse	Institutional Services Assistant	103	12	100	\$17,528	\$17,879
Riegler, Beth	Institutional Services Assistant	103	12	100	\$18,607	\$18,979
Armstrong, Kimberly	Institutional Services Assistant	103	12	100	\$17,184	\$17,528
Corchado, Janet	Institutional Services Assistant	103	12	100	\$23,751	\$24,226
Holmes, Brenda	Institutional Services Assistant	103	12	100	\$19,144	\$19,527
Vacant	Institutional Services Assistant	103	12	100	\$17,184	\$17,528
Johnson, Rebecca	Institutional Services Assistant	103	12	100	\$17,184	\$17,528
Bradberry, Kathy	Institutional Services Assistant	103	12	100	\$18,561	\$18,932
Creimins, Michele	Institutional Services Assistant	103	12	100	\$17,184	\$17,528
Lawrence, James	Institutional Services Assistant	103	12	100	\$17,184	\$17,528
Sloan, Sandra	Institutional Services Assistant	103	12	100	\$19,413	\$19,801
Cates, Angela	Institutional Services Supervisor	104	12	100	\$18,518	\$18,888
Pauley, Sandra	Coordinator of Housekeeping	111	12	100	\$27,490	\$28,040
<b>Total</b>					<u>\$455,344</u>	<u>\$464,456</u>

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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Business/Technology**

	10-333	73,820	62,828	51,828	8,250	250	2,500	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Dr. Devine, Dennis	Assistant Professor	--	9	100	<u>\$51,570</u>	<u>\$51,828</u>
Total					<u><u>\$51,570</u></u>	<u><u>\$51,828</u></u>

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 Educational and General Budget  
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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Education/Social Science**

	10-344	198,201	169,759	77,559	83,600	250	8,350	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Vacant	Instructor	--	9	100	\$37,050	\$36,350
Hayes, Glenda	Assistant Professor	--	9	100	\$40,801	\$41,209
Total					<u>\$77,851</u>	<u>\$77,559</u>



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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**English/Fine Arts**

	10-362	192,985	188,330	107,415	67,925	4,890	8,100	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Wallace, Lee	Administrative Specialist II	109	12	100	\$21,827	\$22,264
Williams, Regina	Assistant Professor	--	9	100	\$41,846	\$42,264
Comstock, Mary	Instructor	--	9	100	\$42,462	\$42,887
Total					<u>\$106,135</u>	<u>\$107,415</u>

ARKANSAS STATE UNIVERSITY-BEEBE  
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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Math/Science**

	10-374	232,818	247,950	160,800	70,400	250	16,500	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
McCastlain, John	Assistant Professor	--	9	100	\$41,846	\$42,264
Vacant	Instructor	--	9	100	\$36,350	\$36,350
Crow, Jeffrey	Assistant Professor	--	9	100	\$41,751	\$42,169
West, Alison	Assistant Professor	--	9	100	\$39,621	\$40,017
Total					<u>\$159,568</u>	<u>\$160,800</u>

ARKANSAS STATE UNIVERSITY-BEEBE  
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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Hospitality Administration**

	10-417	12,700	50,250	36,350	9,900	0	4,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Vacant	Instructor	--	9	100	\$0	\$36,350
Total					\$0	\$36,350

ARKANSAS STATE UNIVERSITY-BEEBE  
 Educational and General Budget  
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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Welding**

	10-443	156,291	163,925	79,125	13,750	4,050	67,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Green, Tag	Instructor	--	9	100	\$41,291	\$41,704
Carr, Aaron	Instructor	--	9	100	\$37,050	\$37,421
Total					<u>\$78,341</u>	<u>\$79,125</u>

ARKANSAS STATE UNIVERSITY-BEEBE  
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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Nursing**

	10-444	72,119	64,428	44,428	10,000	0	10,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Vacant	Instructor	--	11	100	\$49,269	\$44,428
Total					<u>\$49,269</u>	<u>\$44,428</u>

ARKANSAS STATE UNIVERSITY-BEEBE  
 Educational and General Budget  
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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**ASU Heber Springs Non-Credit**

	10-718	58,065	39,249	22,709	12,790	0	3,750	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Rath, Jody	Administrative Specialist II	109	12	100	\$22,264	\$22,709
Total					<u>\$22,264</u>	<u>\$22,709</u>

ARKANSAS STATE UNIVERSITY-BEEBE  
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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Learning Center**

	10-138	122,700	121,373	67,993	0	41,380	12,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Verser, Diandra	Student Development Specialist	--	12	100	\$36,720	\$37,087
Bell, Benjamin	Student Development Specialist	--	12	100	\$30,600	\$30,906
Total					<u>\$67,320</u>	<u>\$67,993</u>

ARKANSAS STATE UNIVERSITY-BEEBE  
 Educational and General Budget  
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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Student Services**

	10-125	136,538	128,613	81,563	0	34,050	13,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Cooper, Karen	Counselor/Assistant to Vice Chancellor	--	12	100	\$53,426	\$53,960
Hiltz, Silvia	Financial Aid Specialist	113	12	100	\$27,062	\$27,603
Total					<u>\$80,488</u>	<u>\$81,563</u>



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Educational and General Budget  
Fiscal Year 2013-2014

Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Admissions**

	10-141	89,161	89,808	57,041	0	10,767	22,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Wiley, Shannon	Administrative Specialist I	106	12	100	\$20,108	\$20,510
Thompson, Debbie	Coordinator of Admissions	--	12	100	\$36,169	\$36,531
Total					<u>\$56,277</u>	<u>\$57,041</u>

ARKANSAS STATE UNIVERSITY-BEEBE  
 Educational and General Budget  
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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Vice Chancellor**

	10-111	140,015	139,529	125,529	0	0	14,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Van Horn, Sharon	Administrative Specialist III	112	12	100	\$27,360	\$27,907
Dr. Boyett, Chris	Vice Chancellor of ASU-Heber Springs	--	12	100	\$96,655	\$97,622
Total					<u>\$124,015</u>	<u>\$125,529</u>

ARKANSAS STATE UNIVERSITY-BEEBE  
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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Institutional Advancement**

	10-114	3,000	23,454	19,454	0	0	4,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Johnson, Carol	Director of Development and Continuing Education	--	12	100	<u>\$19,261</u>	<u>\$19,454</u>
Total					<u>\$19,261</u>	<u>\$19,454</u>

ARKANSAS STATE UNIVERSITY-BEEBE  
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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Information Technology**

	10-258	100,038	104,145	35,229	0	14,616	54,300	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
McMahan, James	Network Support Analyst	118	12	100	<u>\$34,538</u>	<u>\$35,229</u>
Total					<u><u>\$34,538</u></u>	<u><u>\$35,229</u></u>

ARKANSAS STATE UNIVERSITY-BEEBE  
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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Business Office**

	10-719	41,474	40,829	35,829	0	0	4,000	0	0	1,000
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Meyer, Betty-Jean	Business Manager	--	12	100	<u>\$35,474</u>	<u>\$35,829</u>
Total					<u><u>\$35,474</u></u>	<u><u>\$35,829</u></u>

ARKANSAS STATE UNIVERSITY-BEEBE  
 Educational and General Budget  
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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Campus Police**

	10-819	37,090	49,554	31,954	0	12,600	5,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Cooper, Robbie	Public Safety Officer	116	12	100	\$31,327	\$31,954
Total					\$31,327	\$31,954

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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Maintenance**

	10-823	253,008	255,296	86,106	0	10,440	158,750	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Avery, Brock	Maintenance Assistant	108	12	100	\$20,788	\$21,204
Cullum, Dennis	Skilled Tradesman	115	12	100	\$29,836	\$30,433
Baggett, Jeffrey	Maintenance Supervisor	115	12	100	<u>\$33,793</u>	<u>\$34,469</u>
Total					<u>\$84,417</u>	<u>\$86,106</u>

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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Residence Halls**

	20-119	336,076	342,183	45,905	0	76,278	220,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Ware, Jessica	Hall Director/Student Services Specialist	--	12	100	\$22,950	\$23,180
Peden, Becky	Hall Director/Student Services Specialist	--	12	100	<u>\$22,500</u>	<u>\$22,725</u>
Total					<u>\$45,450</u>	<u>\$45,905</u>



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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Food Service**

	20-110	518,382	554,090	50,385	0	75,786	427,919	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Baker, Sylvia	Food Preparation Technician	102	9	100	\$11,854	\$12,091
Ruffner, Joann	Food Preparation Technician	102	9	100	\$11,634	\$11,867
White, Sheila	Cook	104	9	100	\$12,829	\$13,086
Brady, Beverly	Cook	104	9	100	\$13,079	\$13,341
Total					<u>\$49,396</u>	<u>\$50,385</u>

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 Educational and General Budget  
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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**ASUS Food Service**

	20-440	46,576	46,907	16,214	0	3,263	27,430	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Werley, Michelle	Cashier	108	9	100	<u>\$15,896</u>	<u>\$16,214</u>
Total					<u><u>\$15,896</u></u>	<u><u>\$16,214</u></u>

ARKANSAS STATE UNIVERSITY-BEEBE  
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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Student Center**

	20-610	70,261	73,980	40,400	0	10,480	23,100	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Isom, Andy	Coordinator of Campus Life	--	12	100	<u>\$40,000</u>	<u>\$40,400</u>
Total					<u>\$40,000</u>	<u>\$40,400</u>

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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**Bookstore**

	20-810	972,378	973,085	90,579	0	4,817	37,426	0	0	840,263
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
King, Teresa	Retail Specialist	109	12	100	\$22,264	\$22,709
Humphreys, Anita	Cashier	108	12	100	\$21,204	\$21,628
White, Pam	Campus Store Manager	--	12	100	\$45,784	\$46,242
Total					<u>\$89,252</u>	<u>\$90,579</u>

ARKANSAS STATE UNIVERSITY-BEEBE  
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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**ASUS Bookstore**

	20-815	182,007	192,007	23,377	0	0	14,080	0	0	154,550
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Arnold, Jesse	Bookstore Office Manager	110	12	100	<u>\$22,919</u>	<u>\$23,377</u>
Total					<u>\$22,919</u>	<u>\$23,377</u>

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Department Name	Account Number	2012/13 Totals	2013/14 Totals	Salaries 2013/14	Part-time Faculty 2013/14	Part-time Labor 2013/14	Supplies & Services 2013/14	Non-Capital Outlay 2013/14	Capital Outlay 2013/14	Other 2013/14
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**ASUHS Bookstore**

	20-809	262,877	243,845	23,845	0	0	10,000	0	0	210,000
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	12/13 Salary	13/14 Salary
Joy, Connie	Bookstore Office Manager	110	12	100	<u>\$23,377</u>	<u>\$23,845</u>
Total					<u><u>\$23,377</u></u>	<u><u>\$23,845</u></u>