

UofA
UNIVERSITY OF ARKANSAS

2019

FOR THE FISCAL YEAR ENDING JUNE 30, 2019

BUDGET

Arkansas School for Mathematics, Sciences & the Arts Campus

**Arkansas School for Mathematics, Sciences and the Arts
Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2019**

	FY 2018-19 BUDGET	PERCENT OF TOTAL	FY 2017-18 BUDGET	PERCENT OF TOTAL	AMOUNT CHANGE	PERCENT CHANGE
ESTIMATED REVENUES:						
STATE APPROPRIATIONS	9,233,213	93.50%	8,962,023	92.84%	271,190	3.03%
GIFTS, GRANTS, AND CONTRACTS	500,000	5.06%	550,000	5.70%	(50,000)	-9.09%
OTHER SOURCES	141,550	1.43%	141,550	1.47%	-	0.00%
TOTAL E&G ESTIMATED REVENUES	9,874,763	100.00%	9,653,573	100.00%	221,190	2.29%
BUDGET ALLOCATIONS:						
INSTRUCTION	2,741,884	27.77%	2,401,217	25.97%	340,667	14.19%
ACADEMIC SUPPORT	1,224,738	12.40%	1,227,423	13.28%	(2,685)	-0.22%
STUDENT SERVICES	1,625,558	16.46%	1,490,728	16.12%	134,830	9.04%
INSTITUTIONAL SUPPORT	1,341,618	13.59%	1,181,192	12.78%	160,426	13.58%
OPERATION & MAINTENANCE OF PLANT	2,253,465	22.82%	2,400,281	25.96%	(146,816)	-6.12%
NON-MANDATORY TRANSFERS	687,500	6.96%	544,000	5.88%	143,500	26.38%
TOTAL E&G BUDGET ALLOCATIONS	9,874,763	100.00%	9,244,841	100.00%	629,922	6.81%

**Arkansas School for Mathematics, Sciences and the Arts
Breakdown of Budget Allocations
for the Fiscal Year Ending June 30, 2019**

	Salaries	Benefits	Maintenance	Utilities	Transfers	Contingency	Total
BUDGET ALLOCATIONS:							
INSTRUCTION	1,792,198	587,134	199,220			163,332	2,741,884
ACADEMIC SUPPORT	640,319	209,919	374,500				1,224,738
STUDENT SERVICES	575,129	188,929	861,500				1,625,558
INSTITUTIONAL SUPPORT	568,319	285,268	488,031				1,341,618
OPER & MAINT OF PLANT	242,762	79,747	1,061,100	869,856			2,253,465
NON-MANDATORY TRANSFERS					687,500		687,500
TOTAL E&G BUDGET ALLOCATIONS	3,818,727	1,350,997	2,984,351	869,856	687,500	163,332	9,874,763

Sources of Revenue

Current Unrestricted E&G					FY 2019	FY 2018	Amount	Percent
					Budget	Budget	Change	Change
FUND	ORG	ACCT	PROG	STATE APPROPRIATIONS				
1100	0001	5210	1100	Educational Excellence	8,120,198	7,849,008	271,190	3.5%
1100	0001	5200	1100	RSA - General Revenues (A)	1,113,015	1,113,015	-	0%
TOTAL STATE APPROPRIATIONS					9,233,213	8,962,023	271,190	3%
GRANTS AND CONTRACTS								
1100	3230	5310	1200	Arkansas STEM Pathways Revenue - ADE	500,000	500,000	-	0%
TOTAL GRANTS AND CONTRACTS					500,000	550,000	50,000	9%
OTHER SOURCES								
1100	0001	5601	1500	Assessment-Electricity Charge (\$45)	7,650	7,650	-	0%
1100	0001	5602	1500	Assessment-Residence Hall Maintenance (\$30)	5,100	5,100	-	0%
1100	3311	5603	1500	Assessment-Research (\$50)	8,500	8,500	-	0%
1100	0001	5604	1500	Assessment-Internet Service (\$50)	8,500	8,500	-	0%
1100	0001	5605	1500	Assessment-Laundry Facilities (\$40)	6,800	6,800	-	0%
1100	0001	5606	1500	Assessment-Concurrent Credit Fees (\$500)	85,000	85,000	-	0%
1100	0001	5670	1500	Sales Tax Reimbursement	20,000	20,000	-	0%
TOTAL OTHER SOURCES					141,550	141,550	-	0%
TOTAL ESTIMATED REVENUES					9,874,763	9,653,573	321,190	3%

Budget Allocation

Current Unrestricted E&G					FY 2019	FY 2018	Amount	Percent
FUND	ORG	ACCT	PROG	INSTRUCTION	Budget	Budget	Change	Change
1100	0001	7999	4010	General Institution - Contingency	163,332	175,000	(11,668)	-7%
1100	3000	7100	4010	Dean of Academic Affairs - Textbooks	19,500	19,500	-	0%
1100	3220	6100	4040	Outreach Programs - Salaries and Benefits	9,690	9,600	90	1%
1100	3220	7100	4040	Outreach Programs - Maintenance	10,000	10,000	-	0%
1100	3230	6100	4020	Arkansas STEM Pathways - Salaries and Benefits	340,783	331,873	8,910	3%
1100	3230	7100	4020	Arkansas STEM Pathways - Maintenance	63,120	49,345	13,775	22%
1100	3240	6100	4020	Arkansas GLASS Initiative - Salaries and Benefits	66,425	55,797	10,628	16%
1100	3240	7100	4020	Arkansas GLASS Initiative - Maintenance	5,000	47,000	(42,000)	-840%
1100	3311	7100	4010	Science Department - Maintenance - Science Fair - Capstone Support	6,000	6,000	-	0%
1100	3312	6100	4010	Biology - Salaries and Benefits	153,549	148,528	5,021	3%
1100	3312	7100	4010	Biology - Maintenance	14,000	10,000	4,000	40%
1100	3313	6100	4010	Chemistry - Salaries and Benefits	230,838	221,957	8,881	4%
1100	3313	7100	4010	Chemistry - Maintenance	14,000	14,000	-	0%
1100	3314	6100	4010	Physics - Salaries and Benefits	234,994	227,693	7,301	3%
1100	3314	7100	4010	Physics - Maintenance	10,000	10,000	-	0%
1100	3321	6100	4010	Mathematics - Salaries and Benefits	299,793	285,800	13,993	5%
1100	3321	7100	4010	Mathematics - Maintenance	12,000	12,000	-	0%
1100	3322	6100	4010	Computer Science - Salaries and Benefits	69,082	66,425	2,657	4%
1100	3322	7100	4010	Computer Science - Maintenance	10,000	10,000	-	0%
1100	3341	6100	4010	Humanities - Salaries and Benefits	697,185	660,574	36,611	6%
1100	3341	7100	4010	Humanities - Maintenance	16,600	16,600	-	0%
1100	3342	6100	4010	Arts - Salaries and Benefits	195,954	116,863	79,091	40%
1100	3342	7100	4010	Arts - Maintenance	14,000	10,000	4,000	29%
1100	3351	6100	4010	Music - Salaries and Benefits	81,039	14,826	66,213	447%
1100	3351	7100	4010	Music - Maintenance	5,000	3,500	1,500	43%
TOTAL INSTRUCTION					2,741,884	2,532,881	209,003	8%

Budget Allocation

Current Unrestricted E&G					FY 2019	FY 2018	Amount	Percent
					Budget	Budget	Change	Change
FUND	ORG	ACCT	PROG	ACADEMIC SUPPORT				
1100	0001	7200	4360	General Institution - UAFS Concurrent Credit Enrollment	95,000	100,000	(5,000)	-5%
1100	1200	6100	4340	Networks - Salaries and Benefits	196,722	192,635	4,087	2%
1100	1200	7100	4340	Networks - Maintenance	180,000	180,000	-	0%
1100	3000	6100	4360	Dean of Academic Affairs- Salaries and Benefits	170,067	165,107	4,960	3%
1100	3000	7100	4360	Dean of Academic Affairs - Maintenance	25,000	25,000	-	0%
1100	3000	7100	4370	Dean of Academic Affairs - Teacher Professional Development	20,000	20,000	-	0%
1100	3050	6100	4360	Student Success - Salaries and Benefits	188,355	192,633	(4,278)	-2%
1100	3050	7100	4360	Student Success - Maintenance	14,500	14,500	-	0%
1100	3100	6100	4310	Library - Salaries and Benefits	133,917	128,020	5,897	5%
1100	3100	7100	4310	Library - Maintenance	21,500	21,500	-	0%
1100	3210	6100	4360	Outreach Director- Salaries and Benefits	65,080	63,130	1,950	3%
1100	3210	7100	4360	Outreach Director-Maintenance	10,000	10,000	-	0%
1100	3230	6100	4360	Arkansas STEM Pathways - Salaries and Benefits	96,097	94,212	1,885	2%
1100	3311	7100	4360	Science Department - Maintenance - Science Fair	8,500	8,500	-	0%
TOTAL ACADEMIC SUPPORT					1,224,738	1,215,237	9,501	1%

Budget Allocation

Current Unrestricted E&G				FY 2019	FY 2018	Amount	Percent	
FUND	ORG	ACCT	PROG	Budget	Budget	Change	Change	
STUDENT SERVICES								
1100	0001	7100	4410	General Institution - Food Services Contract	625,000	625,000	-	0%
1100	2100	6100	4410	Admissions - Salaries and Benefits	123,020	110,319	12,701	10%
1100	2100	7100	4410	Admissions - Maintenance	55,500	60,000	(4,500)	-8%
1100	3000	7100	4410	Dean of Academic Affairs - Student Travel	20,000	20,000	-	0%
1100	3341	7100	4410	Humanities - Global Learning Program - Maintenance	80,000	80,000	-	0%
1100	4000	6100	4410	Dean of Students - Salaries and Benefits	558,108	451,001	107,107	24%
1100	4000	7100	4410	Dean of Students - Maintenance	45,000	45,000	-	0%
1100	4100	6100	4410	Residential Life Coordinator - Salaries and Benefits	41,465	40,652	813	2%
1100	4100	7100	4410	Residential Life Coordinator - Maintenance	7,000	7,000	-	0%
1100	4200	7100	4410	Community Leadership and Programming - Maintenance	4,000	4,000	-	0%
1100	4300	6100	4410	Student Activities Coordinator - Salaries and Benefits	41,465	40,652	813	2%
1100	4300	7100	4410	Student Activities Coordinator - Maintenance	25,000	25,000	-	0%
TOTAL STUDENT SERVICES				1,625,558	1,508,624	116,934	8%	

Budget Allocation

Current Unrestricted E&G					FY 2019 Budget	FY 2018 Budget	Amount Change	Percent Change
FUND	ORG	ACCT	PROG	INSTITUTIONAL SUPPORT				
1100	0001	6100	4510	General Institution - Salary Pool	50,000	45,500	4,500	10%
1100	0001	6300	4510	General Institution - Fringe Benefits Pool	20,000	19,422	578	3%
1100	0001	6900	4510	General Institution - Other Payroll Expenses	95,000	115,000	(20,000)	-17%
1100	0001	7100	4510	General Institution - Maintenance	207,500	219,500	(12,000)	-5%
1100	1000	6100	4510	Director - Salaries and Benefits	216,599	215,580	1,019	0%
1100	1000	7100	4510	Director - Maintenance	27,500	15,000	12,500	83%
1100	1300	6100	4510	Public Relations - Salaries and Benefits	64,167	62,625	1,542	2%
1100	1300	7100	4510	Public Relations - Maintenance	90,000	72,500	17,500	19%
1100	5000	6100	4510	Finance - Salaries and Benefits	308,184	295,849	12,335	4%
1100	5000	7100	4510	Finance - Maintenance	140,031	48,000	92,031	192%
1100	6000	6100	4510	Institutional Advancement - Salaries and Benefits	99,637	96,980	2,657	3%
1100	6000	7100	4510	Institutional Advancement - Maintenance	23,000	20,000	3,000	15%
TOTAL INSTITUTIONAL SUPPORT					1,341,618	1,225,956	115,662	9%

Budget Allocation

Current Unrestricted E&G					FY 2019	FY 2018	Amount	Percent
FUND	ORG	ACCT	PROG		Budget	Budget	Change	Change
				OPERATION AND MAINTENANCE OF PLANT				
1100	0001	7100	4610	General Institution - Utilities	869,856	852,800	17,056	2%
1100	0001	7100	4620	General Institution - Contracts	895,100	902,694	(7,594)	-1%
1100	5100	6100	4630	Maintenance - Salaries and Benefits	200,925	189,483	11,442	6%
1100	5100	7100	4630	Maintenance - Maintenance	131,000	131,000	-	0%
1100	5300	6100	4630	Janitorial - Salaries and Benefits	121,584	117,398	4,186	100%
1100	5300	7100	4630	Janitorial - Maintenance	35,000	50,000	(15,000)	100%
				TOTAL OPERATION AND MAINTENANCE OF PLANT	2,253,465	2,243,375	10,090	0%
				NON-MANDATORY TRANSERS				
1100	0001	8200	9000	Transfer - Debt Service Repayment - SC	150,000	150,000	-	0%
1101	0001	8200	9000	Transfer - Construction	475,000	725,000	(250,000)	-53%
1100	0001	8200	9000	Transfer - Building Reserve	25,000	25,000	-	0%
1100	0001	8200	9000	Transfer - Vehicle Reserve	25,000	15,000	10,000	40%
1100	3000	8200	9000	Transfer - Summer Programs	5,000	5,000	-	0%
1100	3220	8200	9000	Transfer - Computer Science Outreach Programs	5,000	5,000	-	0%
1100	3220	8200	9000	Transfer - Biology Professional Development Programs	2,500	2,500	-	0%
				TOTAL NON-MANDATORY TRANSERS	687,500	927,500	(240,000)	-26%
				TOTAL EDUCATIONAL & GENERAL ALLOCATIONS	9,874,763	9,653,573	221,190	2%

**Arkansas School for Mathematics, Sciences and the Arts
Index of Organizations**

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**Arkansas School for Mathematics, Sciences and the Arts
Budget for 2018-2019**

Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
0001		General Institution									
	BP9999			Salary Pool			1100	0001	6120	4510	50,000
											50,000
											50,000
				Fringe Benefits Pool			1100	0001	6300	4510	20,000
				Other Payroll Expenses			1100	0001	6900	4510	95,000
											115,000
				Employee Wellness Program Activities			1100	0001	7100	4510	7,000
				Employment Background Checks			1100	0001	7200	4510	4,500
				Advertising			1100	0001	7205	4510	12,000
				Insurance			1100	0001	7230	4510	18,000
				Mail Services/Postage			1100	0001	7235	4510	20,000
				Institutional Dues			1100	0001	7245	4510	4,000
				Copier/Postage Machine Contracts			1100	0001	7266	4510	25,000
				Newspaper Subscriptions			1100	0001	7276	4510	1,000
				Office Supplies, Paper, Toner			1100	0001	7280	4510	24,000
				Telephone & Internet Service			1100	0001	7286	4510	50,000
				Board of Visitors / GOS Expenses			1100	0001	7440	4510	5,000
				Administration Fee to UASYS			1100	0001	7900	4510	25,000
				Bank Service Charge			1100	0001	7910	4510	12,000
											207,500
				UAFS Concurrent Credit Enrollment			1100	0001	7200	4360	95,000
				Contingency			1100	0001	7999	4010	163,332
				Transfer to Plant - Debt Service Repayment - SC			1100	0001	8200	9000	150,000
				Transfer to Plant - Construction - Maint Facility			1100	0001	8200	9000	475,000
				Transfer to Plant - Building Reserve			1100	0001	8200	9000	25,000
				Transfer to Plant - Vehicle Reserve			1100	0001	8200	9000	25,000
											933,332

**Arkansas School for Mathematics, Sciences and the Arts
Budget for 2018-2019**

Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
0001		General Institution, continued									
				Utilities - Cable			1100	0001	7700	4610	8,466
				Utilities - Electricity			1100	0001	7710	4610	489,090
				Utilities - Gas			1100	0001	7720	4610	244,800
				Utilities - Water/Sewer			1100	0001	7730	4610	127,500
				Utilities Total							<u>869,856</u>
				Contract - Food Services			1100	0001	7321	4410	625,000
				Contract - Maintenance			1100	0001	7323	4620	485,000
				Contract - Elevator Maintenance			1100	0001	7324	4620	40,000
				Contract - Security			1100	0001	7325	4620	340,000
				Contract - Pest Control			1100	0001	7327	4620	4,500
				Contract - Alarm Monitoring			1100	0001	7328	4620	21,000
				Contract - Gas Management			1100	0001	7329	4620	4,600
				Contracts Total							<u>1,520,100</u>
				Department Total							<u>3,695,788</u>

**Arkansas School for Mathematics, Sciences and the Arts
Budget for 2018-2019**

Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount	
	1000	Office - Director										
10685	AB9994	Alderdice	Corey	Director	50010	12-EX	1100	1000	6120	4510	123,242	
240	AA9994	Munroe	Lorraine	Administrative Asst	50140	12-NE	1100	1000	6130	4510	39,098	
				Career Service Award - Munroe			1100	1000	6130	4510	700	
				Salaries Total								163,040
				Benefits			1100	1000	6300	4510	53,559	
				Maintenance			1100	1000	7100	4510	27,500	
				Department Total								244,099

**Arkansas School for Mathematics, Sciences and the Arts
Budget for 2018-2019**

Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
	1200	Networks									
435	AB9997	Hankins	Lawrence (Larry)	Network Administrator	50070	12-EX	1100	1200	6120	4340	59,604
153	AA9995	Malone	Ralph	Asst Network Administrator	50100	12-EX	1100	1200	6120	4340	58,703
10682	AA9988	Bellomy	Michael	Help Desk Specialist	50100	12-NE	1100	1200	6130	4340	28,271
				Career Service Award - Malone/Hankins			1100	1200	6120	4340	1,500
				Salaries Total							<u>148,078</u>
				Benefits			1100	1200	6300	4340	48,644
				Maintenance			1100	1200	7100	4340	180,000
				Department Total							<u>376,722</u>

**Arkansas School for Mathematics, Sciences and the Arts
Budget for 2018-2019**

Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount	
	1300	Public Relations										
10748	AB9987	Sewell	Donald (Donnie)	Public Information Specialist	50125	12-EX	1100	1300	6120	4510	40,800	
10170	TB9940	Zipkes	Fred	Teacher-Graphic Design *	50090	10-EX	1100	1300	6120	4510	7,500	
		* split btwn Public Relations and Arts										
											Salaries Total	48,300
											Benefits	15,867
											Maintenance	90,000
											Department Total	154,167

**Arkansas School for Mathematics, Sciences and the Arts
Budget for 2018-2019**

Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
	2000	Office - Admissions									
10858	AB9988	Carpenter	Valerie	Director of Admissions	50040	12-EX	1100	2000	6120	4410	54,101
	BB9980	VACANT		Admissions Coordinator	50164	10-NE	1100	2000	6130	4410	36,000
				Extra Comp Payments - Focus Weekends			1100	2000	6170	4410	2,500
				Salaries Total							<u>92,601</u>
				Benefits			1100	2000	6300	4410	30,419
				Maintenance			1100	2000	7100	4410	<u>55,500</u>
				Department Total							<u>178,520</u>

**Arkansas School for Mathematics, Sciences and the Arts
Budget for 2018-2019**

Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
3000		Office - Dean of Academic Affairs									
10621	AB9996	Gregory	Robert (Bob)	Dean of Academic Affairs	50020	12-EX	1100	3000	6120	4360	83,000
10075	AA9997	McKean	Kimberly (Kim)	Registrar	50160	12-NE	1100	3000	6130	4360	36,414
10788	HL9991	Gould	Dean	Monitor	59901	10-HL	1100	3000	6200	4360	8,000
				Career Service Award - Kim McKean			1100	3000	6130	4360	600
				Salaries Total							128,014
				Benefits			1100	3000	6300	4360	42,053
				Maintenance			1100	3000	7100	4360	25,000
				Maintenance - Textbooks			1100	3000	7100	4010	19,500
				Maintenance - Teacher Prof Development			1100	3000	7100	4370	20,000
				Maintenance - Student Travel			1100	3000	7100	4410	20,000
				Transfer - Summer Programs			1100	3000	8200	9000	5,000
				Department Total							259,567

**Arkansas School for Mathematics, Sciences and the Arts
Budget for 2018-2019**

Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
3050		Office - Student Success									
11059	BB9999	Lock	Penny	Student Success Coordinator	50125	12-NE	1100	3050	6130	4360	49,980
11384	AB9983	Vallun	Brett	Student Success Coordinator	50125	12-NE	1100	3050	6130	4360	45,900
11377	BB9979	Phillips	Jasmine	Student Success Coordinator	50135	12-NE	1100	3050	6130	4360	45,900
Salaries Total											141,780
							1100	3050	6300	4360	46,575
							1100	3050	7100	4360	14,500
Department Total											202,855

**Arkansas School for Mathematics, Sciences and the Arts
Budget for 2018-2019**

Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
	3100	Library									
10981	TB9997	Miller	Elizabeth (Liz)	Library Media Specialist	50090	10-EX	1100	3100	6120	4310	50,000
10220	BA9995	Beard	Regina	Library Assistant	50200	10-NE	1100	3100	6130	4310	25,839
10842	BA9997	Williams	Victoria (Tori)	Library Assistant	50200	10-NE	1100	3100	6130	4310	24,464
				Career Service - Beard			1100	3100	6130	4310	500
											Salaries Total
							1100	3100	6300	4310	33,114
							1100	3100	7100	4310	21,500
											Department Total
											155,417

**Arkansas School for Mathematics, Sciences and the Arts
Budget for 2018-2019**

Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
	3210	Office - Outreach									
181	AB9982	Slaymaker	William (Dave)	Assistant Dean for Outreach *	50085	12-EX	1100	3210	6120	4360	26,672
187	AB9986	Humphreys	Natalie	Coordinator for Sponsored Programs*	50110	10-NE	1100	3210	6130	4360	21,337
		<i>* split btwn Outreach and Pathways</i>									
				Career Service Award - Slaymaker			1100	3210	6120	4360	700
				Career Service Award - Humphreys			1100	3210	6130	4360	600
				Salaries Total							49,309
				Benefits			1100	3210	6300	4360	15,771
				Maintenance			1100	3210	7100	4360	10,000
				Department Total							75,080

**Arkansas School for Mathematics, Sciences and the Arts
Budget for 2018-2019**

Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
	3220	Outreach Programs									
10866	HL9985	Thompson	June	Extra Help - SEI@	59901	10-HL	1100	3220	6200	4040	2,500
				Extra Comp Payments - SEI on-campus			1100	3220	6170	4040	5,000
				Extra Comp Payments - Science & Arts Café			1100	3220	6170	4040	1,000
				Salaries Total							8,500
				Benefits			1100	3220	6300	4040	1,190
				Maintenance - SEI on-campus			1100	3220	7100	4040	1,000
				Maintenance - SEI @			1100	3220	7100	4040	4,000
				Maintenance - International Exchange Program			1100	3220	7100	4040	5,000
				Maintenance - Computer Science Outreach			1100	3220	8200	9000	5,000
				Maintenance - Biology Workshops			1100	3220	8200	9000	2,500
				Maintenance Total							17,500
				Department Total							27,190

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Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
3230		Arkansas STEM Pathways									
181	AB9982	Slaymaker	William (Dave)	Assistant Dean for Outreach*	50085	12-EX	1100	3230	6120	4360	40,329
160	AB9981	Moix	Daniel	Director - Coding Arkansas' Future	50108	12-EX	1100	3230	6120	4020	73,440
177	TB9992	Frank	Carl	Teacher - Computer Science	50090	10-EX	1100	3230	6110	4020	65,225
11356	TB9930	Rice	Steven	Teacher - Entrepreneurship	50090	12-EX	1100	3230	6110	4020	55,120
10944	TB9931	Holden	Whitney	Life Science Specialist**	50090	10-EX	1100	3230	6110	4020	33,800
187	AB9986	Humphreys	Natalie	Coordinator for Sponsored Programs*	50110	10-NE	1100	3230	6130	4360	32,006
689	TB9972	Krakowiak	Patrycja	Teacher - Biology**	50090	10-EX	1100	3230	6110	4020	28,932
		<i>* split btwn Pathways and Outreach</i>		Salaries Total							328,852
		<i>** split btwn Pathways and Biology</i>		Benefits - Teachers							84,266
		Benefits - Academic Administration							23,762		
									108,028		
		Lease - Office Space							17,000		
		Maintenance							46,120		
		Maintenance Total							63,120		
		Department Total							500,000		

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Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
	3240	Arkansas GLASS Initiative									
11390	TB9971	Brown	Elizabeth	Teacher-Japanese	50090	10-EX	1100	3240	6110	4020	45,000
	NEW	VACANT		Teacher-Part Time-Chinese	50095	10-EX	1100	3240	6110	4020	5,000
											50,000
											Salaries Total
				Benefits			1100	3240	6300	4020	16,425
				Maintenance			1100	3240	7100	4020	5,000
											71,425
											Department Total

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Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
3311		Office - Science Department									
				Maintenance - Science Fair			1100	3311	7100	4360	8,500
				Maintenance - Student Capstone Support			1100	3311	7100	4010	6,000
				Department Total							<u>14,500</u>

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Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
3312		Biology Department									
687	TB9990	Ruehle	Jon	Teacher	50090	10-EX	1100	3312	6110	4010	57,687
689	TB9972	Krakowiak	Patrycja	Teacher**	50090	10-EX	1100	3312	6110	4010	35,361
10944	TB9931	Holden	Whitney	Teacher**	50090	10-EX	1100	3312	6110	4010	22,533
<i>** split btwn Pathways and Biology</i>				Salaries Total							115,581
							1100	3312	6300	4010	37,968
							1100	3312	7100	4010	14,000
Department Total											167,549

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Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
3313		Chemistry Department									
239	TB9998	Buzen	Frederick (Fred)	Teacher	50090	10-EX	1100	3313	6110	4010	61,896
176	TB9996	Cooper	Jill	Teacher	50090	10-EX	1100	3313	6110	4010	56,477
10629	TB9932	Waddell	Lindsey	Teacher	50090	10-EX	1100	3313	6110	4010	55,386
Salaries Total											173,759
							1100	3313	6300	4010	57,079
							1100	3313	7100	4010	14,000
Department Total											244,838

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Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
3314		Physics Department									
162	TB9975	Monson	Brian	Department Chair	50090	10-EX	1100	3314	6110	4010	66,816
10628	TB9970	Waddell	Jack	Teacher	50090	10-EX	1100	3314	6110	4010	55,386
220	TB9962	Thompson	Shane	Teacher	50090	10-EX	1100	3314	6110	4010	54,685
Salaries Total											176,887
							1100	3314	6300	4010	58,107
							1100	3314	7100	4010	10,000
Department Total											244,994

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Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
3321		Mathematics Department									
227	TB9979	Levisee	Walt	Department Chair	50090	10-EX	1100	3321	6110	4010	69,187
186	TB9959	Ulrey	Josh	Teacher	50090	10-EX	1100	3321	6110	4010	56,476
10893	TB9938	Kennedy-Zhang	Nikki	Teacher	50090	10-EX	1100	3321	6110	4010	50,000
11239	TB9934	Grisham	Caleb	Teacher	50090	10-EX	1100	3321	6110	4010	50,000
Salaries Total											225,663
							1100	3321	6300	4010	74,130
							1100	3321	7100	4010	12,000
Department Total											311,793

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Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
	3322	Computer Science Department									
10533	TB9976	Seward	Nicholas (Nick)	Teacher	50090	10-EX	1100	3322	6110	4010	52,000
					Salaries Total						52,000
				Benefits			1100	3322	6300	4010	17,082
				Maintenance			1100	3322	7100	4010	10,000
				Department Total							79,082

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Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
3341		Humanities Department									
244	TB9980	Kostopulos	Dan	Department Chair	50090	10-EX	1100	3341	6110	4010	68,146
225	TB9969	Ross	Ernestine	Teacher	50090	10-EX	1100	3341	6110	4010	65,225
156	TB9978	McElderry	Dan	Teacher	50090	10-EX	1100	3341	6110	4010	65,225
698	TB9989	Katowich, Jr.	James	Teacher	50090	10-EX	1100	3341	6110	4010	57,311
10414	TB9965	Isbell	William (Brian)	Teacher	50090	10-EX	1100	3341	6110	4010	52,192
690	TB9999	Luckow	Ronald (Ron)	Teacher	50090	10-EX	1100	3341	6110	4010	52,192
690	TB9999	Luckow	Ronald (Ron)	Global Learning Coordinator			1100	3341	6170	4010	3,500
11048	TB9994	Oatsvall	Neil	Teacher	50090	10-EX	1100	3341	6110	4010	53,000
11028	TB9963	Leigh	Mary	Teacher	50090	10-EX	1100	3341	6110	4010	53,000
10980	TB9939	Adams	Bryan	Teacher	50090	10-EX	1100	3341	6110	4010	50,000
173	TN9999	Buth	Thomas (Tom)	Teacher-Part-time-PE/Health	50095	10-EX	1100	3341	6110	4010	5,000
Salaries Total											524,791
							1100	3341	6300	4010	172,394
							1100	3341	7100	4010	16,600
							1100	3341	7100	4410	80,000
Department Total											793,785

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Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
	3342	Arts Department									
10924	TB9968	Wreyford	Brad	Teacher	50090	10-EX	1100	3342	6110	4010	50,000
	NEW	Henry	Sara	Teacher	50090	10-EX	1100	3342	6110	4010	50,000
10170	TB9940	Zipkes	Fred	Graphics Designer/Teacher *	50090	10-EX	1100	3342	6110	4010	42,500
	NEW	VACANT		Teacher - Part-Time - Film	50095	10-EX	1100	3341	6110	4010	5,000
	* split btwn Public Relations and Arts										
										Salaries Total	147,500
				Benefits			1100	3342	6300	4010	48,454
				Maintenance			1100	3342	7100	4010	14,000
										Department Total	209,954

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Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
	3351	Music Department									
	NEW	Dempster	Thomas	Teacher	50090	10-EX	1100	3351	6110	4010	53,000
10613	TN9995	Davidson	Deleen	Teacher - Part-time - Choir	50095	10-EX	1100	3351	6110	4010	5,000
10884	HL9987	LaMadrid	Kristen	Piano Accompanist- Part-time - Choir	59901	10-HL	1100	3351	6200	4010	3,000
				Salaries Total							61,000
				Benefits			1100	3351	6300	4010	20,039
				Maintenance			1100	3351	7100	4010	5,000
				Department Total							86,039

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Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount	
4000		Office - Dean of Students										
11325	AB9995	Morris	Rheo	Dean of Students	50050	12-EX	1100	4000	6120	4410	74,460	
11462	BB9997	Stich	Staci	Licensed Professional Counselor	50080	10-EX	1100	4000	6120	4410	48,000	
11245	BB9983	White	Lisa	Nurse	50068	10-NE	1100	4000	6130	4410	43,697	
167	AA9999	Brown	Sharon	Secretary	50170	12-NE	1100	4000	6130	4410	31,177	
11119	AA9993	Newton	Raynetta	Residential Life Secretary	50170	12-NE	1100	4000	6130	4410	24,970	
	NEW	VACANT		Residential Life Secretary		10-NE	1100	4000	6130	4410	20,000	
11291	BB9987	Williams	Kelsay	Senior Residential Mentor	50210	10-NE	1100	4000	6130	4410	27,000	
11235	BB9985	Easter	Roxanne	Residential Mentor	50210	10-NE	1100	4000	6130	4410	25,000	
11392	BB9989	Gilmore	Shelby	Residential Mentor	50210	10-NE	1100	4000	6130	4410	25,000	
11461	BB9998	Johnson	Ashanti	Residential Mentor	50210	10-NE	1100	4000	6130	4410	25,000	
11391	BB9992	Anderson	Alexander	Residential Mentor	50210	10-NE	1100	4000	6130	4410	25,000	
11431	BB9996	Long	Garrett	Residential Mentor	50210	10-NE	1100	4000	6130	4410	25,000	
	BB9988	VACANT		Residential Mentor	50210	10-NE	1100	4000	6130	4410	25,000	
				Career Service Award - Brown			1100	4000	6130	4410	800	
				Salaries Total								420,104
				Benefits			1100	4000	6300	4410	138,004	
				Maintenance			1100	4000	7100	4410	45,000	
				Department Total								603,108

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Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
	4100	Residential Life Coordinator									
10983	BB9990	Roop	Kayla	Residential Life Coordinator	50130	12-NE	1100	4100	6130	4410	31,212
				Salaries Total							31,212
				Benefits			1100	4100	6300	4410	10,253
				Maintenance			1100	4100	7100	4410	7,000
				Department Total							48,465

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Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
4200		Community Leadership & Programming									
				Maintenance			1100	4200	7100	4410	4,000
				Department Total							4,000

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Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
4300		Student Activities Coordinator									
	AB9998	VACANT		Community Developer	50150	12-NE	1100	4300	6130	4410	31,212
											31,212
				Salaries Total							31,212
				Benefits			1100	4300	6300	4410	10,253
				Maintenance			1100	4300	7100	4410	25,000
				Department Total							66,465

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Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
5000		Office - Finance									
784	AB9999	Smith	Ashley	Director of Finance	50030	12-EX	1100	5000	6120	4510	77,500
11009	AB9985	LaRue	Julia (Julie)	Human Resources/Payroll Manager	50120	12-NE	1100	5000	6130	4510	48,960
11168	AB9990	Moore	Whitney	Accountant	50105	12-NE	1100	5000	6130	4510	47,000
10524	AB9984	Ingram	Melissa	AP/Travel Coordinator	50125	12-NE	1100	5000	6130	4510	30,490
10519	AA9996	Packard	Sabrina	Receptionist	50220	12-NE	1100	5000	6130	4510	26,829
				Career Service Award - Smith			1100	5000	6120	4510	600
				Career Service Award - LaRue			1100	5000	6130	4510	600
				Salaries Total							231,979
				Benefits			1100	5000	6300	4510	76,205
				Maintenance			1100	5000	7100	4510	48,000
				Maintenance - Banner Upgrade			1100	5000	7326	4510	25,000
				Maintenance - ERP System			1100	5000	7326	4510	67,031
				Department Total							448,215

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Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
	5100	Maintenance									
10917	AB9991	Meredith	Joe	Facility Manager	50115	12-NE	1100	5100	6130	4630	48,917
814	AA9998	Gaither	Melinda	Maintenance Worker	50230	12-NE	1100	5100	6130	4630	26,573
956	AA9990	Varney	William (Bill)	Maintenance Worker	50230	12-NE	1100	5100	6130	4630	26,052
11289	AA9992	Ursery	Timothy (Tim)	Maintenance Worker	50230	12-NE	1100	5100	6130	4630	25,000
11300	AA9987	Phillips	Tony	Maintenance Worker	50230	12-NE	1100	5100	6130	4630	23,500
				Career Service Award - Gaither & Varney			1100	5100	6130	4630	1,200
				Salaries Total							151,242
				Benefits			1100	5100	6300	4630	49,683
				Maintenance			1100	5100	7100	4630	131,000
				Department Total							331,925

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Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
	5300	Janitorial									
11301	AA9984	Bolden	Jessie	Custodian	50230	12-NE	1100	5300	6130	4630	22,880
11299	AA9982	McKean	Richard (Rick)	Custodian	50230	12-NE	1100	5300	6130	4630	22,880
11425	AA9985	Hernandez	Greggery	Custodian	50180	12-NE	1100	5300	6130	4630	22,880
11426	AA9983	Cooper	Steven	Custodian	50230	12-NE	1100	5300	6130	4630	22,880
					Salaries Total						91,520
				Benefits			1100	5300	6300	4630	30,064
				Maintenance			1100	5300	7100	4630	35,000
					Department Total						156,584

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Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
	6000	Office - Institutional Advancement									
NEW	AB9989	Youngblood	Marta	Director of Institutional Advancement	50055	12-EX	1100	6000	6120	4510	75,000
				Salaries Total							75,000
				Benefits			1100	6000	6300	4510	24,637
				Maintenance			1100	6000	7100	4510	23,000
				Department Total							122,637