## Arkansas Higher Educ ation Comprehensive Annual Report



Miscellaneous Legislative Reports by Institutional Finance

Arkansas Department of Higher Education
114 East Capitol, Little Rock, Arkansas 72201

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## Administrator's Compensation Survey 2009-10

Fiscal 2010 Administrator's Compensation Survey


[^0]Fiscal 2010 Administrator's Compensation Survey

|  | Salaries of \$100,000 or More | Public Funds | Private Funds | Total | Source of Private Funds |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Institution: Arkansas State University |  |  |  |  |
| 2 | Employee Name: John Brady |  |  |  |  |
| 3 | Title: Head Mens Basketball Coach |  |  |  |  |
| 4 | Base Salary: Salary within the Line-Item Maximum for 2009-10 | \$ 100,000 |  |  |  |
| 5 | State Funds Used to pay above Line-Item (up to 25\% of LIM) |  |  |  |  |
| 6 | UAMS Professional Income Allowance (2.5 multiplier)* |  |  |  |  |
| 7 | Remaining Salary from other Sources |  |  |  |  |
| 8 | Total Base Salary | \$ 100,000 | 0 | \$ 100,000 |  |
|  | Benefits Provided to All Full-Time Employees |  |  |  |  |
| 9 | Retirement Match | \$ 10,000 |  | \$ 10,000 |  |
| 10 | Health Insurance | \$ 6,077 |  | \$ 6,077 |  |
| 11 | Life Insurance | \$ 162 |  | \$ 162 |  |
| 12 | Social Security Match | \$ 7,800 |  | \$ 7,800 |  |
| 13 | Unemployment Insurance | \$ 273 |  | \$ 273 |  |
| 14 | Long-Term Disability Insurance | \$ 350 |  | \$ 350 |  |
|  | Special Benefits NOT Provided All Employees |  |  |  |  |
| 15 | Car Provided or Car Allowance |  |  | \$ |  |
| 16 | House(s) Provided or Housing Allowance |  |  | \$ |  |
| 17 | Deferred Compensation Actually Paid During Fiscal Year |  |  | \$ |  |
| 18 | Annual Bonus |  |  | \$ |  |
| 19 | Special Bonuses 1\% Bonus | \$ 900 |  | \$ 900 |  |
| 20 | Additional Life Insurance Premiums |  |  | \$ |  |
| 21 | Club Dues (Country Club, Civic Clubs, etc.) |  | 69 | \$ 69 | Red Wolf Club Wheels |
| 22 | Other Compensation |  |  | \$ |  |
|  | Explain: |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| 23 | Total Compensation | \$ 125,563 | 69 | \$ 125,632 |  |
| 24 | Deferred Compensation Annual Accumulation but NOT Paid |  |  |  |  |

Survey completed by: $\qquad$ Phone No. 870-972-3081

* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey

|  | Salaries of \$100,000 or More | Public Funds | Private Funds | Total | Source of Private Funds |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Institution: Arkansas State University |  |  |  |  |
| 2 | Employee Name: Jennus Burton |  |  |  |  |
| 3 | Title: Vice President ASU Systems Operations |  |  |  |  |
| 4 | Base Salary: Salary within the Line-Item Maximum for 2009-10 | \$ 169,913 |  |  |  |
| 5 | State Funds Used to pay above Line-Item (up to 25\% of LIM) | \$ 26,683 |  |  |  |
| 6 | UAMS Professional Income Allowance (2.5 multiplier)* |  |  |  |  |
| 7 | Remaining Salary from other Sources |  |  |  |  |
| 8 | Total Base Salary | \$ 196,596 | 0 | \$ 196,596 |  |
|  | Benefits Provided to All Full-Time Employees |  |  |  |  |
| 9 | Retirement Match | \$ 18,081 |  | \$ 18,081 |  |
| 10 | Health Insurance | \$ 3,130 |  | \$ 3,130 |  |
| 11 | Life Insurance | \$ 149 |  | \$ 149 |  |
| 12 | Social Security Match | \$ 8,630 |  | \$ 8,630 |  |
| 13 | Unemployment Insurance | \$ 493 |  | \$ 493 |  |
| 14 | Long-Term Disability Insurance | \$ 385 |  | \$ 385 |  |
|  | Special Benefits NOT Provided All Employees |  |  |  |  |
| 15 | Car Provided or Car Allowance | \$ 2,181 |  | \$ 2,181 |  |
| 16 | House(s) Provided or Housing Allowance |  |  | \$ - |  |
| 17 | Deferred Compensation Actually Paid During Fiscal Year |  |  | \$ - |  |
| 18 | Annual Bonus Longevity | \$ 600 |  | \$ 600 |  |
| 19 | Special Bonuses 3\% Bonus | \$ 5,898 |  | \$ 5,898 |  |
| 20 | Additional Life Insurance Premiums |  |  | \$ - |  |
| 21 | Club Dues (Country Club, Civic Clubs, etc.) |  |  | \$ |  |
| 22 | Other Compensation |  |  | \$ - |  |
|  | Explain: |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| 23 | Total Compensation | \$ 236,143 | 0 | \$ 236,143 |  |
| 24 | Deferred Compensation Annual Accumulation but NOT Paid |  |  |  |  |

Survey completed by: $\qquad$ Phone No. 870-972-3081

* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


[^1]Fiscal 2010 Administrator's Compensation Survey

|  | Salaries of \$100,000 or More | Public Funds | Private Funds |  | Total | Source of Private Funds |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Institution: Arkansas State University |  |  |  |  |  |
| 2 | Employee Name: <br> Carole Cramer |  |  |  |  |  |
| 3 | Title: Executive Director of Biosciences Institute |  |  |  |  |  |
| 4 | Base Salary: Salary within the Line-Item Maximum for 2009-10 | \$ 161,081 |  |  |  |  |
| 5 | State Funds Used to pay above Line-Item (up to 25\% of LIM) | \$ 6,317 |  |  |  |  |
| 6 | UAMS Professional Income Allowance (2.5 multiplier)* |  |  |  |  |  |
| 7 | Remaining Salary from other Sources |  |  |  |  |  |
| 8 | Total Base Salary | \$ 167,398 | 0 | \$ | 167,398 |  |
|  | Benefits Provided to All Full-Time Employees |  |  |  |  |  |
| 9 | Retirement Match | \$ 16,739 |  | \$ | 16,739 |  |
| 10 | Health Insurance | \$ 6,077 |  | \$ | 6,077 |  |
| 11 | Life Insurance | \$ 162 |  | \$ | 162 |  |
| 12 | Social Security Match | \$ 9,024 |  | \$ | 9,024 |  |
| 13 | Unemployment Insurance | \$ 441 |  | \$ | 441 |  |
| 14 | Long-Term Disability Insurance | \$ 420 |  | \$ | 420 |  |
|  | Special Benefits NOT Provided All Employees |  |  |  |  |  |
| 15 | Car Provided or Car Allowance |  |  | \$ | - |  |
| 16 | House(s) Provided or Housing Allowance |  |  | \$ | - |  |
| 17 | Deferred Compensation Actually Paid During Fiscal Year |  |  | \$ | - |  |
| 18 | Annual Bonus |  |  | \$ | - |  |
| 19 | Special Bonuses 1\% Bonus | \$ 900 |  | \$ | 900 |  |
| 20 | Additional Life Insurance Premiums |  |  | \$ | - |  |
| 21 | Club Dues (Country Club, Civic Clubs, etc.) |  |  | \$ | - |  |
| 22 | Other Compensation |  |  | \$ | - |  |
|  | Explain: |  |  |  |  |  |
| - |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 23 | Total Compensation | \$ 201,162 | 0 | \$ | 201,162 |  |
| 24 | Deferred Compensation Annual Accumulation but NOT Paid |  |  |  |  |  |

Survey completed by: $\qquad$ Phone No. 870-972-3081

* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


[^2]Fiscal 2010 Administrator's Compensation Survey


[^3]Fiscal 2010 Administrator's Compensation Survey


Survey completed by: $\qquad$ Phone No.
870-972-3081

* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey

|  | Salaries of \$100,000 or More | Public Funds | Private Funds | Total | Source of Private Funds |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Institution: Arkansas State University |  |  |  |  |
| 2 | Employee Name: Charles Hannah |  |  |  |  |
| 3 | Title: Associate Vice Chancellor Finance |  |  |  |  |
| 4 | Base Salary: Salary within the Line-Item Maximum for 2009-10 | \$ 117,300 |  |  |  |
| 5 | State Funds Used to pay above Line-Item (up to 25\% of LIM) |  |  |  |  |
| 6 | UAMS Professional Income Allowance (2.5 multiplier)* |  |  |  |  |
| 7 | Remaining Salary from other Sources |  |  |  |  |
| 8 | Total Base Salary | \$ 117,300 | 0 | \$ 117,300 |  |
|  | Benefits Provided to All Full-Time Employees |  |  |  |  |
| 9 | Retirement Match | \$ 11,730 |  | \$ 11,730 |  |
| 10 | Health Insurance | \$ 6,077 |  | \$ 6,077 |  |
| 11 | Life Insurance | \$ 162 |  | \$ 162 |  |
| 12 | Social Security Match | \$ 7,987 |  | \$ 7,987 |  |
| 13 | Unemployment Insurance | \$ 313 |  | \$ 313 |  |
| 14 | Long-Term Disability Insurance | \$ 411 |  | \$ 411 |  |
|  | Special Benefits NOT Provided All Employees |  |  |  |  |
| 15 | Car Provided or Car Allowance |  |  | \$ - |  |
| 16 | House(s) Provided or Housing Allowance |  |  | \$ |  |
| 17 | Deferred Compensation Actually Paid During Fiscal Year |  |  | \$ |  |
| 18 | Annual Bonus Longevity | \$ 900 |  | \$ 900 |  |
| 19 | Special Bonuses 1\% Bonus | \$ 900 |  | \$ 900 |  |
| 20 | Additional Life Insurance Premiums |  |  | \$ - |  |
| 21 | Club Dues (Country Club, Civic Clubs, etc.) |  |  | \$ |  |
| 22 | Other Compensation |  |  | \$ - |  |
|  | Explain: |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| 23 | Total Compensation | \$ 145,780 | 0 | \$ 145,780 |  |
| 24 | Deferred Compensation Annual Accumulation but NOT Paid |  |  |  |  |

Survey completed by: $\qquad$ Phone No. 870-972-3081

* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


Survey completed by: JW Mason Phone No. 870-972-3081

* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey

|  | Salaries of \$100,000 or More | Public Funds | Private Funds | Total | Source of Private Funds |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Institution: Arkansas State University |  |  |  |  |
| 2 | Employee Name: Ruth Hawkins |  |  |  |  |
| 3 | Title: Director of Delta Heritage Initiatives |  |  |  |  |
| 4 | Base Salary: Salary within the Line-Item Maximum for 2009-10 | \$ 119,174 |  |  |  |
| 5 | State Funds Used to pay above Line-Item (up to 25\% of LIM) | \$ 14,232 |  |  |  |
| 6 | UAMS Professional Income Allowance (2.5 multiplier)* |  |  |  |  |
| 7 | Remaining Salary from other Sources |  |  |  |  |
| 8 | Total Base Salary | \$ 133,406 | 0 | \$ 133,406 |  |
|  | Benefits Provided to All Full-Time Employees |  |  |  |  |
| 9 | Retirement Match | \$ 13,340 |  | \$ 13,340 |  |
| 10 | Health Insurance | \$ 6,077 |  | \$ 6,077 |  |
| 11 | Life Insurance | \$ 162 |  | \$ 162 |  |
| 12 | Social Security Match | \$ 8,556 |  | \$ 8,556 |  |
| 13 | Unemployment Insurance | \$ 355 |  | \$ 355 |  |
| 14 | Long-Term Disability Insurance | \$ 420 |  | \$ 420 |  |
|  | Special Benefits NOT Provided All Employees |  |  |  |  |
| 15 | Car Provided or Car Allowance |  |  | \$ |  |
| 16 | House(s) Provided or Housing Allowance |  |  | \$ |  |
| 17 | Deferred Compensation Actually Paid During Fiscal Year |  |  | \$ |  |
| 18 | Annual Bonus Longevity | \$ 900 |  | \$ 900 |  |
| 19 | Special Bonuses 1\% Bonus | \$ 900 |  | \$ 900 |  |
| 20 | Additional Life Insurance Premiums |  |  | \$ |  |
| 21 | Club Dues (Country Club, Civic Clubs, etc.) |  |  | \$ |  |
| 22 | Other Compensation |  |  | \$ |  |
|  | Explain: |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| 23 | Total Compensation | \$ 164,116 | 0 | \$ 164,116 |  |
| 24 | Deferred Compensation Annual Accumulation but NOT Paid |  |  |  |  |

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* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


Survey completed by: $\qquad$ Phone No.
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* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


[^4]Fiscal 2010 Administrator's Compensation Survey


[^5]Fiscal 2010 Administrator's Compensation Survey

|  | Salaries of \$100,000 or More | Public Funds | Private Funds | Total | Source of Private Funds |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Institution: Arkansas State University |  |  |  |  |
| 2 | Employee Name: Edwin Kremers |  |  |  |  |
| 3 | Title: Vice Chancellor for Finance \& Administration |  |  |  |  |
| 4 | Base Salary: Salary within the Line-Item Maximum for 2009-10 | \$ 140,107 |  |  |  |
| 5 | State Funds Used to pay above Line-Item (up to 25\% of LIM) | \$ 12,893 |  |  |  |
| 6 | UAMS Professional Income Allowance (2.5 multiplier)* |  |  |  |  |
| 7 | Remaining Salary from other Sources |  |  |  |  |
| 8 | Total Base Salary | \$ 153,000 | 0 | \$ 153,000 |  |
|  | Benefits Provided to All Full-Time Employees |  |  |  |  |
| 9 | Retirement Match | \$ 15,390 |  | \$ 15,390 |  |
| 10 | Health Insurance | \$ 4,381 |  | \$ 4,381 |  |
| 11 | Life Insurance | \$ 162 |  | \$ 162 |  |
| 12 | Social Security Match | \$ 8,869 |  | \$ 8,869 |  |
| 13 | Unemployment Insurance | \$ 410 |  | \$ 410 |  |
| 14 | Long-Term Disability Insurance | \$ 420 |  | \$ 420 |  |
|  | Special Benefits NOT Provided All Employees |  |  |  |  |
| 15 | Car Provided or Car Allowance | \$ 1,960 |  | \$ 1,960 |  |
| 16 | House(s) Provided or Housing Allowance |  |  | \$ |  |
| 17 | Deferred Compensation Actually Paid During Fiscal Year |  |  | \$ |  |
| 18 | Annual Bonus Longevity | \$ 900 |  | \$ 900 |  |
| 19 | Special Bonuses 1\% Bonus | \$ 900 |  | \$ 900 |  |
| 20 | Additional Life Insurance Premiums |  |  | \$ |  |
| 21 | Club Dues (Country Club, Civic Clubs, etc.) |  |  | \$ |  |
| 22 | Other Compensation |  |  | \$ |  |
|  | Explain: |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| 23 | Total Compensation | \$ 186,392 | 0 | \$ 186,392 |  |
| 24 | Deferred Compensation Annual Accumulation but NOT Paid |  |  |  |  |

Survey completed by: $\qquad$ Phone No. 870-972-3081

* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


[^6]Fiscal 2010 Administrator's Compensation Survey

|  | Salaries of \$100,000 or More | Public Funds | Private Funds | Total | Source of Private Funds |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Institution: Arkansas State University |  |  |  |  |
| 2 | Employee Name: Donald Maness |  |  |  |  |
| 3 | Title: Dean of Schools |  |  |  |  |
| 4 | Base Salary: Salary within the Line-Item Maximum for 2009-10 | \$ 133,000 |  |  |  |
| 5 | State Funds Used to pay above Line-Item (up to 25\% of LIM) |  |  |  |  |
| 6 | UAMS Professional Income Allowance (2.5 multiplier)* |  |  |  |  |
| 7 | Remaining Salary from other Sources |  |  |  |  |
| 8 | Total Base Salary | \$ 133,000 | 0 | \$ 133,000 |  |
|  | Benefits Provided to All Full-Time Employees |  |  |  |  |
| 9 | Retirement Match | \$ 13,300 |  | \$ 13,300 |  |
| 10 | Health Insurance | \$ 6,077 |  | \$ 6,077 |  |
| 11 | Life Insurance | \$ 162 |  | \$ 162 |  |
| 12 | Social Security Match | \$ 8,483 |  | \$ 8,483 |  |
| 13 | Unemployment Insurance | $\begin{array}{ll} \hline \$ & 344 \\ \hline \end{array}$ |  | $\begin{array}{ll} \hline \$ & 344 \\ \hline \end{array}$ |  |
| 14 | Long-Term Disability Insurance | \$ 388 |  | $\$ 388$ |  |
|  | Special Benefits NOT Provided All Employees |  |  |  |  |
| 15 | Car Provided or Car Allowance |  |  | \$ - |  |
| 16 | House(s) Provided or Housing Allowance |  |  | \$ |  |
| 17 | Deferred Compensation Actually Paid During Fiscal Year |  |  | \$ |  |
| 18 | Annual Bonus |  |  | \$ - |  |
| 19 | Special Bonuses 1\% Bonus | \$ 900 |  | \$ 900 |  |
| 20 | Additional Life Insurance Premiums |  |  | \$ - |  |
| 21 | Club Dues (Country Club, Civic Clubs, etc.) |  |  | \$ |  |
| 22 | Other Compensation |  |  | \$ - |  |
|  | Explain: |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| 23 | Total Compensation | \$ 162,654 | 0 | \$ 162,654 |  |
| 24 | Deferred Compensation Annual Accumulation but NOT Paid |  |  |  |  |

Survey completed by: JW MASON $\quad$ Phone No. 870-872-3081

* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey

|  | Salaries of \$100,000 or More | Public Funds | Private Funds | Total | Source of Private Funds |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Institution: Arkansas State University |  |  |  |  |
| 2 | Employee Name: JW Mason |  |  |  |  |
| 3 | Title: Associate Vice Chancellor for Administration |  |  |  |  |
| 4 | Base Salary: Salary within the Line-Item Maximum for 2009-10 | \$ 121,260 |  |  |  |
| 5 | State Funds Used to pay above Line-Item (up to 25\% of LIM) | \$ 1,140 |  |  |  |
| 6 | UAMS Professional Income Allowance (2.5 multiplier)* |  |  |  |  |
| 7 | Remaining Salary from other Sources |  |  |  |  |
| 8 | Total Base Salary | \$ 122,400 | 0 | \$ 122,400 |  |
|  | Benefits Provided to All Full-Time Employees |  |  |  |  |
| 9 | Retirement Match | \$ 12,330 |  | \$ 12,330 |  |
| 10 | Health Insurance | \$ 6,077 |  | \$ 6,077 |  |
| 11 | Life Insurance | \$ 162 |  | \$ 162 |  |
| 12 | Social Security Match | \$ 8,352 |  | \$ 8,352 |  |
| 13 | Unemployment Insurance | \$ 325 |  | \$ 325 |  |
| 14 | Long-Term Disability Insurance | \$ 420 |  | \$ 420 |  |
|  | Special Benefits NOT Provided All Employees |  |  |  |  |
| 15 | Car Provided or Car Allowance |  |  | \$ |  |
| 16 | House(s) Provided or Housing Allowance |  |  | \$ |  |
| 17 | Deferred Compensation Actually Paid During Fiscal Year |  |  | \$ |  |
| 18 | Annual Bonus Longevity | \$ 900 |  | \$ 900 |  |
| 19 | Special Bonuses 1\% Bonus | \$ 900 |  | \$ 900 |  |
| 20 | Additional Life Insurance Premiums |  |  | \$ |  |
| 21 | Club Dues (Country Club, Civic Clubs, etc.) |  |  | \$ |  |
| 22 | Other Compensation |  |  | \$ |  |
|  | Explain: |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| 23 | Total Compensation | \$ 151,866 | 0 | \$ 151,866 |  |
| 24 | Deferred Compensation Annual Accumulation but NOT Paid |  |  |  |  |

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* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


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Fiscal 2010 Administrator's Compensation Survey


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* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


Survey completed by: $\qquad$ Phone No.
870-972-3081

* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


[^7]Fiscal 2010 Administrator's Compensation Survey

|  | Salaries of \$100,000 or More | Public Funds | Private Funds | Total | Source of Private Funds |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Institution: Arkansas State University |  |  |  |  |
| 2 | Employee Name: Andrew Novobilski |  |  |  |  |
| 3 | Title: Dean of Schools |  |  |  |  |
| 4 | Base Salary: Salary within the Line-Item Maximum for 2009-10 | \$ 133,723 |  |  |  |
| 5 | State Funds Used to pay above Line-Item (up to 25\% of LIM) | \$ 26,277 |  |  |  |
| 6 | UAMS Professional Income Allowance (2.5 multiplier)* |  |  |  |  |
| 7 | Remaining Salary from other Sources |  |  |  |  |
| 8 | Total Base Salary | \$ 160,000 | 0 | \$ 160,000 |  |
|  | Benefits Provided to All Full-Time Employees |  |  |  |  |
| 9 | Retirement Match | \$ 16,000 |  | \$ 16,000 |  |
| 10 | Health Insurance | \$ 6,077 |  | \$ 6,077 |  |
| 11 | Life Insurance | \$ 162 |  | \$ 162 |  |
| 12 | Social Security Match | \$ 12,255 |  | \$ 12,255 |  |
| 13 | Unemployment Insurance | \$ 423 |  | \$ 423 |  |
| 14 | Long-Term Disability Insurance | \$ 280 |  | \$ 280 |  |
|  | Special Benefits NOT Provided All Employees |  |  |  |  |
| 15 | Car Provided or Car Allowance |  |  | \$ |  |
| 16 | House(s) Provided or Housing Allowance |  |  | \$ |  |
| 17 | Deferred Compensation Actually Paid During Fiscal Year |  |  | \$ |  |
| 18 | Annual Bonus |  |  | \$ |  |
| 19 | Special Bonuses 1\% Bonus | \$ 900 |  | \$ 900 |  |
| 20 | Additional Life Insurance Premiums |  |  | \$ |  |
| 21 | Club Dues (Country Club, Civic Clubs, etc.) |  |  | \$ |  |
| 22 | Other Compensation |  |  | \$ |  |
|  | Explain: |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| 23 | Total Compensation | \$ 196,097 | 0 | \$ 196,097 |  |
| 24 | Deferred Compensation Annual Accumulation but NOT Paid |  |  |  |  |

Survey completed by: $\qquad$ Phone No. 870-972-3081

* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey

|  | Salaries of \$100,000 or More | Public Funds | Private Funds | Total | Source of Private Funds |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Institution: Arkansas State University |  |  |  |  |
| 2 | Employee Name: Carol O'Connor |  |  |  |  |
| 3 | Title: Associate Dean of Schools |  |  |  |  |
| 4 | Base Salary: Salary within the Line-Item Maximum for 2009-10 | \$ 120,687 |  |  |  |
| 5 | State Funds Used to pay above Line-Item (up to 25\% of LIM) |  |  |  |  |
| 6 | UAMS Professional Income Allowance (2.5 multiplier)* |  |  |  |  |
| 7 | Remaining Salary from other Sources |  |  |  |  |
| 8 | Total Base Salary | \$ 120,687 | 0 | \$ 120,687 |  |
|  | Benefits Provided to All Full-Time Employees |  |  |  |  |
| 9 | Retirement Match | \$ 12,068 |  | \$ 12,068 |  |
| 10 | Health Insurance | \$ 3,448 |  | \$ 3,448 |  |
| 11 | Life Insurance | \$ 162 |  | \$ 162 |  |
| 12 | Social Security Match | \$ 8,373 |  | \$ 8,373 |  |
| 13 | Unemployment Insurance | \$ 316 |  | \$ 316 |  |
| 14 | Long-Term Disability Insurance | \$ 359 |  | \$ 359 |  |
|  | Special Benefits NOT Provided All Employees |  |  |  |  |
| 15 | Car Provided or Car Allowance |  |  | \$ |  |
| 16 | House(s) Provided or Housing Allowance |  |  | \$ |  |
| 17 | Deferred Compensation Actually Paid During Fiscal Year |  |  | \$ |  |
| 18 | Annual Bonus |  |  |  |  |
| 19 | Special Bonuses 1\% Bonus | \$ 900 |  | \$ 900 |  |
| 20 | Additional Life Insurance Premiums |  |  | \$ |  |
| 21 | Club Dues (Country Club, Civic Clubs, etc.) |  |  | \$ |  |
| 22 | Other Compensation |  |  | \$ |  |
|  | Explain: |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| 23 | Total Compensation | \$ 146,313 | 0 | \$ 146,313 |  |
| 24 | Deferred Compensation Annual Accumulation but NOT Paid |  |  |  |  |

Survey completed by: $\qquad$ Phone No.
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* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


Survey completed by: JW MASON
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* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


Survey completed by: $\qquad$ Phone No.
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* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


Survey completed by: JW MASON Phone No. 870-872-3081

* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


Survey completed by: $\qquad$ Phone No.
870-972-3081

* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


Survey completed by: $\qquad$ Phone No.
870-972-3081

* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey

|  | Salaries of \$100,000 or More | Public Funds | Private Funds | Total | Source of Private Funds |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Institution: Arkansas State University |  |  |  |  |
| 2 | Employee Name: Russell Shain |  |  |  |  |
| 3 | Title: Dean of Schools |  |  |  |  |
| 4 | Base Salary: Salary within the Line-Item Maximum for 2009-10 | \$ 120,901 |  |  |  |
| 5 | State Funds Used to pay above Line-Item (up to 25\% of LIM) |  |  |  |  |
| 6 | UAMS Professional Income Allowance (2.5 multiplier)* |  |  |  |  |
| 7 | Remaining Salary from other Sources |  |  |  |  |
| 8 | Total Base Salary | \$ 120,901 | 0 | \$ 120,901 |  |
|  | Benefits Provided to All Full-Time Employees |  |  |  |  |
| 9 | Retirement Match | \$ 12,090 |  | \$ 12,090 |  |
| 10 | Health Insurance | \$ 6,077 |  | \$ 6,077 |  |
| 11 | Life Insurance | \$ 162 |  | \$ 162 |  |
| 12 | Social Security Match | \$ 3,272 |  | \$ 3,272 |  |
| 13 | Unemployment Insurance | \$ 311 |  | \$ 311 |  |
| 14 | Long-Term Disability Insurance | \$ 420 |  | \$ 420 |  |
|  | Special Benefits NOT Provided All Employees |  |  |  |  |
| 15 | Car Provided or Car Allowance |  |  | \$ - |  |
| 16 | House(s) Provided or Housing Allowance |  |  | \$ |  |
| 17 | Deferred Compensation Actually Paid During Fiscal Year |  |  | \$ |  |
| 18 | Annual Bonus Longevity | \$ 700 |  | \$ 700 |  |
| 19 | Special Bonuses 1\% Bonus | \$ 900 |  | \$ 900 |  |
| 20 | Additional Life Insurance Premiums |  |  | \$ - |  |
| 21 | Club Dues (Country Club, Civic Clubs, etc.) |  |  | \$ |  |
| 22 | Other Compensation |  |  | \$ - |  |
|  | Explain: |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| 23 | Total Compensation | \$ 144,832 | 0 | \$ 144,832 |  |
| 24 | Deferred Compensation Annual Accumulation but NOT Paid |  |  |  |  |

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Fiscal 2010 Administrator's Compensation Survey


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Fiscal 2010 Administrator's Compensation Survey

|  | Salaries of \$100,000 or More | Public Funds | Private Funds |  | Total | Source of Private Funds |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Institution: Arkansas State University <br> Employee Name: Andrew Sustich <br> Title: Dean of Graduate School <br> Base Salary:  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |
| 4 | Base Salary: Salary within the Line-Item Maximum for 2009-10 | \$ 122,726 |  |  |  |  |
| 5 | State Funds Used to pay above Line-Item (up to 25\% of LIM) |  |  |  |  |  |
| 6 | UAMS Professional Income Allowance (2.5 multiplier)* |  |  |  |  |  |
| 7 | Remaining Salary from other Sources |  |  |  |  |  |
| 8 | Total Base Salary | \$ 122,726 | 0 | \$ | 122,726 |  |
| Benefits Provided to All Full-Time Employees |  |  |  |  |  |  |
| 9 | Retirement Match | \$ 12,272 |  | \$ | 12,272 |  |
| 10 | Health Insurance | \$ 6,077 |  | \$ | 6,077 |  |
| 11 | Life Insurance | \$ 162 |  | \$ | 162 |  |
| 12 | Social Security Match | \$ 8,009 |  | \$ | 8,009 |  |
| 13 | Unemployment Insurance | \$ 329 |  | \$ | 329 |  |
| 14 | Long-Term Disability Insurance | \$ 420 |  | \$ | 420 |  |
|  | Special Benefits NOT Provided All Employees |  |  |  |  |  |
| 15 | Car Provided or Car Allowance |  |  | \$ | - |  |
| 16 | House(s) Provided or Housing Allowance |  |  | \$ | - |  |
| 17 | Deferred Compensation Actually Paid During Fiscal Year |  |  | \$ | - |  |
| 18 | Annual Bonus |  |  |  |  |  |
| 19 | Special Bonuses 1\% Bonus | \$ 900 |  | \$ | 900 |  |
| 20 | Additional Life Insurance Premiums |  |  | \$ | - |  |
| 21 | Club Dues (Country Club, Civic Clubs, etc.) |  |  | \$ | - |  |
| 22 | Other Compensation |  |  | \$ | - |  |
|  | Explain: |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 23 | Total Compensation | \$ 150,895 | 0 | \$ | 150,895 |  |
| 24 | Deferred Compensation Annual Accumulation but NOT Paid |  |  |  |  |  |

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Fiscal 2010 Administrator's Compensation Survey

|  | Salaries of \$100,000 or More | Public Funds | Private Funds |  | Total | Source of Private Funds |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Institution: Arkansas State University <br> Employee Name: Henry Torres <br> Title: Research Associate <br> Base Salary:  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |
| 4 | Base Salary: Salary within the Line-Item Maximum for 2009-10 | \$ 91,140 |  |  |  |  |
| 5 | State Funds Used to pay above Line-Item (up to 25\% of LIM) | \$ 17,729 |  |  |  |  |
| 6 | UAMS Professional Income Allowance (2.5 multiplier)* |  |  |  |  |  |
| 7 | Remaining Salary from other Sources |  |  |  |  |  |
| 8 | Total Base Salary | \$ 108,869 | 0 | \$ | 108,869 |  |
| Benefits Provided to All Full-Time Employees |  |  |  |  |  |  |
| 9 | Retirement Match | \$ 11,087 |  | \$ | 11,087 |  |
| 10 | Health Insurance | \$ 6,077 |  | \$ | 6,077 |  |
| 11 | Life Insurance | \$ 162 |  | \$ | 162 |  |
| 12 | Social Security Match | \$ 7,866 |  | \$ | 7,866 |  |
| 13 | Unemployment Insurance | \$ 291 |  | \$ | 291 |  |
| 14 | Long-Term Disability Insurance | \$ 381 |  | \$ | 381 |  |
|  | Special Benefits NOT Provided All Employees |  |  |  |  |  |
| 15 | Car Provided or Car Allowance |  |  | \$ | - |  |
| 16 | House(s) Provided or Housing Allowance |  |  | \$ | - |  |
| 17 | Deferred Compensation Actually Paid During Fiscal Year |  |  | \$ | - |  |
| 18 | Annual Bonus |  |  |  |  |  |
| 19 | Special Bonuses 1\% Bonus | \$ 900 |  | \$ | 900 |  |
| 20 | Additional Life Insurance Premiums |  |  | \$ | - |  |
| 21 | Club Dues (Country Club, Civic Clubs, etc.) |  |  | \$ | - |  |
| 22 | Other Compensation |  |  | \$ | - |  |
|  | Explain: |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 23 | Total Compensation | \$ 135,633 | 0 | \$ | 135,633 |  |
| 24 | Deferred Compensation Annual Accumulation but NOT Paid |  |  |  |  |  |

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Fiscal 2010 Administrator's Compensation Survey

|  | Salaries of \$100,000 or More | Public Funds | Private Funds | Total | Source of Private Funds |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Institution: Arkansas State University |  |  |  |  |
| 2 | Employee Name: James Washam |  |  |  |  |
| 3 | Title: Associate Dean of Schools |  |  |  |  |
| 4 | Base Salary: Salary within the Line-Item Maximum for 2009-10 | \$ 119,987 |  |  |  |
| 5 | State Funds Used to pay above Line-Item (up to 25\% of LIM) |  |  |  |  |
| 6 | UAMS Professional Income Allowance (2.5 multiplier)* |  |  |  |  |
| 7 | Remaining Salary from other Sources |  |  |  |  |
| 8 | Total Base Salary | \$ 119,987 | 0 | \$ 119,987 |  |
|  | Benefits Provided to All Full-Time Employees |  |  |  |  |
| 9 | Retirement Match | \$ 11,998 |  | \$ 11,998 |  |
| 10 | Health Insurance | \$ 6,077 |  | \$ 6,077 |  |
| 11 | Life Insurance | \$ 162 |  | \$ 162 |  |
| 12 | Social Security Match | \$ 8,319 |  | \$ 8,319 |  |
| 13 | Unemployment Insurance | \$ 315 |  | \$ 315 |  |
| 14 | Long-Term Disability Insurance | \$ 420 |  | \$ 420 |  |
|  | Special Benefits NOT Provided All Employees |  |  |  |  |
| 15 | Car Provided or Car Allowance |  |  | \$ - |  |
| 16 | House(s) Provided or Housing Allowance |  |  | \$ - |  |
| 17 | Deferred Compensation Actually Paid During Fiscal Year |  |  | \$ - |  |
| 18 | Annual Bonus |  |  |  |  |
| 19 | Special Bonuses 1\% Bonus | \$ 900 |  | \$ 900 |  |
| 20 | Additional Life Insurance Premiums |  |  | \$ - |  |
| 21 | Club Dues (Country Club, Civic Clubs, etc.) |  |  | \$ |  |
| 22 | Other Compensation |  |  | \$ - |  |
|  | Explain: |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| 23 | Total Compensation | \$ 148,178 | 0 | \$ 148,178 |  |
| 24 | Deferred Compensation Annual Accumulation but NOT Paid |  |  |  |  |

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Fiscal 2010 Administrator's Compensation Survey


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Fiscal 2010 Administrator's Compensation Survey


Survey completed by: JW MASON
Phone No.
870-872-3081

* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


Survey completed by: Linda Johnson, Budget Director
Phone No. 479-964-0821

* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


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Survey completed by: Linda Johnson, Budget Director
Phone No. 479-964-0821

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Survey completed by: Bobby G. Jones
Phone No.
870-230-5061

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Survey completed by: Bobby G. Jones
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Survey completed by: Bobby G. Jones Phone No. 870-230-5061

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Survey completed by: Donald Pederson
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Fiscal 2010 Administrator's Compensation Survey


Survey completed by: Bernadette Hinkle
Phone No. 501-671-2001

* ACT 1334 Sec 21

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Survey completed by: Bernadette Hinkle
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Fiscal 2010 Administrator's Compensation Survey


Survey completed by: Julie F. Bryant
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Survey completed by: Julie F. Bryant
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Fiscal 2010 Administrator's Compensation Survey


Survey completed by: Annette Murdock-Tangye
Phone No.
501-569-8678

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Phone No.
501-569-8678

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Survey completed by: Annette Murdock-Tangye
Phone No.
501-569-8678

* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


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Survey completed by: Annette Murdock-Tangye
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Fiscal 2010 Administrator's Compensation Survey


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Fiscal 2010 Administrator's Compensation Survey


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Survey completed by: Jennifer Hargis Phone No. (870) 460-1082

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Fiscal 2010 Administrator's Compensation Survey


Survey completed by: Norman E. Sward
Phone No. 603-1303

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Fiscal 2010 Administrator's Compensation Survey


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Survey completed by: Norman E. Sward
Phone No. 603-13-3

* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


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| $$ |  | Salaries of \$100,000 or More | Public Funds |  | Private Funds | Total |  | Source of Private Funds |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Institution: University of Arkansas for Medical Sciences |  |  |  |  |  |  |  |
| 2 | Employee Name: <br> Title: <br> Base Salary: | Claudia Barone |  |  |  |  |  |  |
| 3 |  | Dean - College of Nursing |  |  |  |  |  |  |
| 4 |  | Salary within the Line-Item Maximum for 2009-10 | \$ | 202,603 |  |  |  |  |
| 5 |  | State Funds Used to pay above Line-Item (up to 25\% of LIM) |  |  |  |  |  |  |
| 6 |  | UAMS Professional Income Allowance ( 2.5 multiplier)* |  |  |  |  |  |  |
| 7 |  | Remaining Salary from other Sources |  |  |  |  |  |  |
| 8 |  | Total Base Salary | \$ | 202,603 | 0 | \$ | 202,603 |  |
| Benefits Provided to All Full-Time Employees |  |  |  |  |  |  |  |  |
| 9 | Retirement Match |  | \$ | 19,775 |  | \$ | 19,775 |  |
| 10 | Health Insurance |  | \$ | - |  | \$ |  |  |
| 11 | Life Insurance |  | \$ | 156 |  | \$ | 156 |  |
| 12 | Social Security Ma |  | \$ | 9,586 |  | \$ | 9,586 |  |
| 13 | Unemployment Insur |  | \$ | 243 |  | \$ | 243 |  |
| 14 | Long-Term Disabil | surance | \$ | 56 |  | \$ | 56 |  |
| Special Benefits NOT Provided All Employees |  |  |  |  |  |  |  |  |
| 15 | Car Provided or Car Allowance |  |  |  |  | \$ | - |  |
| 16 | House(s) Provide | Housing Allowance |  |  |  | \$ | - |  |
| 17 | Deferred Compen | on Actually Paid During Fiscal Year |  |  |  | \$ | - |  |
| 18 | Annual Bonus |  |  |  |  | \$ | - |  |
| 19 | Special Bonuses |  |  |  |  | \$ | - |  |
| 20 | Additional Life In | nce Premiums |  |  |  | \$ | - |  |
| 21 | Club Dues (Coun | Club, Civic Clubs, etc.) |  |  |  | \$ | - |  |
| 22 | Other Compensa |  |  |  |  | \$ | - |  |
|  | Explain: |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 23 | Total Compensat |  | \$ | 232,419 | 0 | \$ | 232,419 |  |
| 24 | Deferred Compen | on Annual Accumulation but NOT Paid |  |  |  |  |  |  |

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Fiscal 2010 Administrator's Compensation Survey


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* ACT $1334 \operatorname{Sec} 21$

Fiscal 2010 Administrator's Compensation Survey

|  | Salaries of \$100,000 or More |  | Public Funds |  | Private Funds | Total |  | Source of Private Funds |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Institution: <br> Employee Name: <br> Title: <br> Base Salary: | George Belew |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |  |
| 3 |  | Director of Business Planning, Clinical Programs |  |  |  |  |  |  |
| 4 |  | Salary within the Line-Item Maximum for 2009-10 | \$ | 112,901 |  |  |  |  |
| 5 |  | State Funds Used to pay above Line-Item (up to 25\% of LIM) |  |  |  |  |  |  |
| 6 |  | UAMS Professional Income Allowance ( 2.5 multiplier)* |  |  |  |  |  |  |
| 7 |  | Remaining Salary from other Sources |  |  |  |  |  |  |
| 8 |  | Total Base Salary | \$ | 112,901 | 0 | \$ | 112,901 |  |
|  | Benefits Provi | to All Full-Time Employees |  |  |  |  |  |  |
| 9 | Retirement Match |  | \$ | 5,728 |  | \$ | 5,728 |  |
| 10 | Health Insurance |  | \$ | 5,243 |  | \$ | 5,243 |  |
| 11 | Life Insurance |  | \$ | 156 |  | \$ | 156 |  |
| 12 | Social Security Ma |  | \$ | 8,222 |  | \$ | 8,222 |  |
| 13 | Unemployment Insur |  | \$ | 135 |  | \$ | 135 |  |
| 14 | Long-Term Disabil | surance | \$ | 56 |  | \$ | 56 |  |
|  | Special Benefi | OT Provided All Employees |  |  |  |  |  |  |
| 15 | Car Provided or C | Allowance |  |  |  | \$ | - |  |
| 16 | House(s) Provide | Housing Allowance |  |  |  | \$ | - |  |
| 17 | Deferred Compen | on Actually Paid During Fiscal Year |  |  |  | \$ | - |  |
| 18 | Annual Bonus |  |  |  |  | \$ | - |  |
| 19 | Special Bonuses |  | \$ | 900 |  | \$ | 900 |  |
| 20 | Additional Life In | nce Premiums |  |  |  | \$ | - |  |
| 21 | Club Dues (Coun | Club, Civic Clubs, etc.) |  |  |  | \$ | - |  |
| 22 | Other Compensa |  |  |  |  | \$ | - |  |
|  | Explain: |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 23 | Total Compensat |  | \$ | 133,341 | 0 | \$ | 133,341 |  |
| 24 | Deferred Compen | on Annual Accumulation but NOT Paid |  |  |  |  |  |  |

Fiscal 2010 Administrator's Compensation Survey


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Fiscal 2010 Administrator's Compensation Survey

|  |  | Salaries of \$100,000 or More | Public Funds |  | Private Funds | Total |  | Source of Private Funds |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Institution: <br> Employee Name: <br> Title: <br> Base Salary: | Ann Bynum <br> Assistant Vice Chancellor for Regional Programs Development |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |  |  |
| 4 |  | Salary within the Line-Item Maximum for 2009-10 | \$ | 110,570 |  |  |  |  |
| 5 |  | State Funds Used to pay above Line-Item (up to 25\% of LIM) |  |  |  |  |  |  |
| 6 |  | UAMS Professional Income Allowance (2.5 multiplier)* |  |  |  |  |  |  |
| 7 |  | Remaining Salary from other Sources |  |  |  |  |  |  |
| 8 |  | Total Base Salary | \$ | 110,570 | 0 | \$ | 110,570 |  |
|  | Benefits Provi | to All Full-Time Employees |  |  |  |  |  |  |
| 9 | Retirement Match |  | \$ | 11,002 |  | \$ | 11,002 |  |
| 10 | Health Insurance |  | \$ | 6,657 |  | \$ | 6,657 |  |
| 11 | Life Insurance |  | \$ | 156 |  | \$ | 156 |  |
| 12 | Social Security Ma |  | \$ | 8,182 |  | \$ | 8,182 |  |
| 13 | Unemployment Insur |  | \$ | 133 |  | \$ | 133 |  |
| 14 | Long-Term Disabil | nsurance | \$ | 56 |  | \$ | 56 |  |
|  | Special Benefi | NOT Provided All Employees |  |  |  |  |  |  |
| 15 | Car Provided or Car | Allowance |  |  |  | \$ | - |  |
| 16 | House(s) Provide | Housing Allowance |  |  |  | \$ | - |  |
| 17 | Deferred Compen | on Actually Paid During Fiscal Year |  |  |  | \$ | - |  |
| 18 | Annual Bonus |  |  |  |  | \$ | - |  |
| 19 | Special Bonuses |  |  |  |  | \$ | - |  |
| 20 | Additional Life In | ance Premiums |  |  |  | \$ | - |  |
| 21 | Club Dues (Coun | Club, Civic Clubs, etc.) |  |  |  | \$ | - |  |
| 22 | Other Compensat |  |  |  |  | \$ | - |  |
|  | Explain: |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 23 | Total Compensati |  | \$ | 136,756 | 0 | \$ | 136,756 |  |
| 24 | Deferred Compen | on Annual Accumulation but NOT Paid |  |  |  |  |  |  |

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Fiscal 2010 Administrator's Compensation Survey


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Fiscal 2010 Administrator's Compensation Survey

| $\begin{aligned} & \text { 20 } \\ & 0 \\ & \hline \underline{Z} \end{aligned}$ |  | Salaries of \$100,000 or More | Public Funds |  | Private Funds | Total |  | Source of Private Funds |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Institution: <br> Employee Name: <br> Title: <br> Base Salary: | John Coffin <br> Executive Divisional Director, Development and Alumni Affairs |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |  |  |
| 4 |  | Salary within the Line-Item Maximum for 2009-10 | \$ | 119,168 |  |  |  |  |
| 5 |  | State Funds Used to pay above Line-Item (up to 25\% of LIM) |  |  |  |  |  |  |
| 6 |  | UAMS Professional Income Allowance (2.5 multiplier)* |  |  |  |  |  |  |
| 7 |  | Remaining Salary from other Sources |  |  |  |  |  |  |
| 8 |  | Total Base Salary | \$ | 119,168 | 0 | \$ | 119,168 |  |
|  | Benefits Provid | to All Full-Time Employees |  |  |  |  |  |  |
| 9 | Retirement Match |  | \$ | 119,168 |  | \$ | 119,168 |  |
| 10 | Health Insurance |  | \$ | 6,657 |  | \$ | 6,657 |  |
| 11 | Life Insurance |  | \$ | 101 |  | \$ | 101 |  |
| 12 | Social Security Ma |  | \$ | 8,314 |  | \$ | 8,314 |  |
| 13 | Unemployment Ins |  | \$ | 144 |  | \$ | 144 |  |
| 14 | Long-Term Disabilit | nsurance | \$ | 56 |  | \$ | 56 |  |
|  | Special Benefi | NOT Provided All Employees |  |  |  |  |  |  |
| 15 | Car Provided or C | Allowance |  |  |  | \$ | - |  |
| 16 | House(s) Provide | Housing Allowance |  |  |  | \$ | - |  |
| 17 | Deferred Compen | on Actually Paid During Fiscal Year |  |  |  | \$ | - |  |
| 18 | Annual Bonus |  |  |  |  | \$ | - |  |
| 19 | Special Bonuses |  | \$ | 900 |  | \$ | 900 |  |
| 20 | Additional Life Insur | ance Premiums |  |  |  | \$ | - |  |
| 21 | Club Dues (Coun | Club, Civic Clubs, etc.) |  |  |  | \$ | - |  |
| 22 | Other Compensat |  |  |  |  | \$ | - |  |
|  | Explain: |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 23 | Total Compensati |  | \$ | 254,508 | 0 | \$ | 254,508 |  |
| 24 | Deferred Compen | n Annual Accumulation but NOT Paid |  |  |  |  |  |  |

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* ACT $1334 \operatorname{Sec} 21$

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|  |  | Salaries of \$100,000 or More | Public Funds |  | Private Funds | Total |  | Source of Private Funds |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Institution: <br> Employee Name: <br> Title: <br> Base Salary: | Joe Cook |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |  |  |
| 4 |  | Salary within the Line-Item Maximum for 2009-10 | \$ | 113,842 |  |  |  |  |
| 5 |  | State Funds Used to pay above Line-Item (up to 25\% of LIM) |  |  |  |  |  |  |
| 6 |  | UAMS Professional Income Allowance (2.5 multiplier)* |  |  |  |  |  |  |
| 7 |  | Remaining Salary from other Sources |  |  |  |  |  |  |
| 8 |  | Total Base Salary | \$ | 113,842 | 0 | \$ | 113,842 |  |
|  | Benefits Provi | to All Full-Time Employees |  |  |  |  |  |  |
| 9 | Retirement Match |  | \$ | 11,343 |  | \$ | 11,343 |  |
| 10 | Health Insurance |  | \$ | 336 |  | \$ | 336 |  |
| 11 | Life Insurance |  | \$ | 156 |  | \$ | 156 |  |
| 12 | Social Security Ma |  | \$ | 8,235 |  | \$ | 8,235 |  |
| 13 | Unemployment Insur |  | \$ | 137 |  | \$ | 137 |  |
| 14 | Long-Term Disabil | nsurance | \$ | 56 |  | \$ | 56 |  |
|  | Special Benefi | NOT Provided All Employees |  |  |  |  |  |  |
| 15 | Car Provided or Car | Allowance |  |  |  | \$ | - |  |
| 16 | House(s) Provide | Housing Allowance |  |  |  | \$ | - |  |
| 17 | Deferred Compen | on Actually Paid During Fiscal Year |  |  |  | \$ | - |  |
| 18 | Annual Bonus |  |  |  |  | \$ | - |  |
| 19 | Special Bonuses |  | \$ | 700 |  | \$ | 700 |  |
| 20 | Additional Life In | ance Premiums |  |  |  | \$ | - |  |
| 21 | Club Dues (Coun | Club, Civic Clubs, etc.) |  |  |  | \$ | - |  |
| 22 | Other Compensat |  |  |  |  | \$ | - |  |
|  | Explain: |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 23 | Total Compensati |  | \$ | 134,805 | 0 | \$ | 134,805 |  |
| 24 | Deferred Compen | on Annual Accumulation but NOT Paid |  |  |  |  |  |  |

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|  |  | Salaries of \$100,000 or More | Public Funds |  | Private Funds | Total |  | Source of Private Funds |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Institution: <br> Employee Name: <br> Title: <br> Base Salary: | University of Arkansas for Medical Sciences <br> Thomas East |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |  |
| 3 |  | Assistant Dean for Administration, College of Medicine |  |  |  |  |  |  |
| 4 |  | Salary within the Line-Item Maximum for 2009-10 | \$ | 171,058 |  |  |  |  |
| 5 |  | State Funds Used to pay above Line-Item (up to 25\% of LIM) |  |  |  |  |  |  |
| 6 |  | UAMS Professional Income Allowance (2.5 multiplier)* |  |  |  |  |  |  |
| 7 |  | Remaining Salary from other Sources |  |  |  |  |  |  |
| 8 |  | Total Base Salary | \$ | 171,058 | 0 | \$ | 171,058 |  |
|  | Benefits Provi | to All Full-Time Employees |  |  |  |  |  |  |
| 9 | Retirement Match |  | \$ | 17,028 |  | \$ | 17,028 |  |
| 10 | Health Insurance |  | \$ | 163 |  | \$ | 163 |  |
| 11 | Life Insurance |  | \$ | 156 |  | \$ | 156 |  |
| 12 | Social Security Ma |  | \$ | 9,074 |  | \$ | 9,074 |  |
| 13 | Unemployment Insur |  | \$ | 205 |  | \$ | 205 |  |
| 14 | Long-Term Disabil | nsurance | \$ | 56 |  | \$ | 56 |  |
|  | Special Benefi | NOT Provided All Employees |  |  |  |  |  |  |
| 15 | Car Provided or Car | Allowance |  |  |  | \$ | - |  |
| 16 | House(s) Provide | Housing Allowance |  |  |  | \$ | - |  |
| 17 | Deferred Compen | on Actually Paid During Fiscal Year |  |  |  | \$ | - |  |
| 18 | Annual Bonus |  | \$ | 900 |  | \$ | 900 |  |
| 19 | Special Bonuses |  |  |  |  | \$ | - |  |
| 20 | Additional Life In | ance Premiums |  |  |  | \$ | - |  |
| 21 | Club Dues (Coun | Club, Civic Clubs, etc.) |  |  |  | \$ | - |  |
| 22 | Other Compensat |  |  |  |  | \$ | - |  |
|  | Explain: |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 23 | Total Compensati |  | \$ | 198,640 | 0 | \$ | 198,640 |  |
| 24 | Deferred Compen | on Annual Accumulation but NOT Paid |  |  |  |  |  |  |

Fiscal 2010 Administrator's Compensation Survey


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* ACT 1334 Sec 21

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* ACT $1334 \operatorname{Sec} 21$

Fiscal 2010 Administrator's Compensation Survey

|  |  | Salaries of \$100,000 or More | Public Funds |  | Private Funds | Total |  | Source of Private Funds |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Institution: <br> Employee Name: <br> Title: <br> Base Salary: | University of Arkansas for Medical Sciences |  |  |  |  |  |  |
| 2 |  | Adrienne Etheredge |  |  |  |  |  |  |
| 3 |  | Investigational Research Pharmacist, Clinical Programs |  |  |  |  |  |  |
| 4 |  | Salary within the Line-Item Maximum for 2009-10 | \$ | 104,652 |  |  |  |  |
| 5 |  | State Funds Used to pay above Line-Item (up to 25\% of LIM) |  |  |  |  |  |  |
| 6 |  | UAMS Professional Income Allowance (2.5 multiplier)* |  |  |  |  |  |  |
| 7 |  | Remaining Salary from other Sources |  |  |  |  |  |  |
| 8 |  | Total Base Salary | \$ | 104,652 | 0 | \$ | 104,652 |  |
|  | Benefits Provi | to All Full-Time Employees |  |  |  |  |  |  |
| 9 | Retirement Match |  | \$ | 10,389 |  | \$ | 10,389 |  |
| 10 | Health Insurance |  | \$ | 5,253 |  | \$ | 5,253 |  |
| 11 | Life Insurance |  | \$ | 156 |  | \$ | 156 |  |
| 12 | Social Security Ma |  | \$ | 7,766 |  | \$ | 7,766 |  |
| 13 | Unemployment Insur |  | \$ | 126 |  | \$ | 126 |  |
| 14 | Long-Term Disabil | nsurance | \$ | 56 |  | \$ | 56 |  |
|  | Special Benefi | NOT Provided All Employees |  |  |  |  |  |  |
| 15 | Car Provided or Car | Allowance |  |  |  | \$ | - |  |
| 16 | House(s) Provide | Housing Allowance |  |  |  | \$ | - |  |
| 17 | Deferred Compen | on Actually Paid During Fiscal Year |  |  |  | \$ | - |  |
| 18 | Annual Bonus |  |  |  |  | \$ | - |  |
| 19 | Special Bonuses |  |  |  |  | \$ | - |  |
| 20 | Additional Life In | ance Premiums |  |  |  | \$ | - |  |
| 21 | Club Dues (Coun | Club, Civic Clubs, etc.) |  |  |  | \$ | - |  |
| 22 | Other Compensat |  |  |  |  | \$ | - |  |
|  | Explain: |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 23 | Total Compensati |  | \$ | 128,398 | 0 | \$ | 128,398 |  |
| 24 | Deferred Compen | on Annual Accumulation but NOT Paid |  |  |  |  |  |  |

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* ACT 1334 Sec 21

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Fiscal 2010 Administrator's Compensation Survey


Fiscal 2010 Administrator's Compensation Survey


Survey completed by: Norman E. Sward
Phone No. 603-1303

* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey

| $$ |  | Salaries of \$100,000 or More | Public Funds |  | Private Funds | Total |  | Source of Private Funds |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Institution: University of Arkansas for Medical Sciences |  |  |  |  |  |  |  |
| 2 | Employee Name: <br> Title: <br> Base Salary: | Barry Gentry |  |  |  |  |  |  |
| 3 |  | Chief Financial Officer, Winthrop P Rockefeller Cancer Institute |  |  |  |  |  |  |
| 4 |  | Salary within the Line-Item Maximum for 2009-10 | \$ | 128,458 |  |  |  |  |
| 5 | 5 | State Funds Used to pay above Line-Item (up to 25\% of LIM) |  |  |  |  |  |  |
| 6 |  | UAMS Professional Income Allowance ( 2.5 multiplier)* |  |  |  |  |  |  |
| 7 |  | Remaining Salary from other Sources |  |  |  |  |  |  |
| 8 |  | Total Base Salary | \$ | 128,458 | 0 | \$ | 128,458 |  |
| Benefits Provided to All Full-Time Employees |  |  |  |  |  |  |  |  |
| 9 | Retirement Match |  | \$ | 12,790 |  | \$ | 12,790 |  |
| 10 | Health Insurance |  | \$ | 8,936 |  | \$ | 8,936 |  |
| 11 | Life Insurance |  | \$ | 156 |  | \$ | 156 |  |
| 12 | Social Security Ma |  | \$ | 8,331 |  | \$ | 8,331 |  |
| 13 | Unemployment Ins |  | \$ | 154 |  | \$ | 154 |  |
| 14 | Long-Term Disabil | surance | \$ | 56 |  | \$ | 56 |  |
| Special Benefits NOT Provided All Employees |  |  |  |  |  |  |  |  |
| 15 | Car Provided or Car Allowance |  |  |  |  | \$ | - |  |
| 16 | House(s) Provide | Housing Allowance |  |  |  | \$ | - |  |
| 17 | Deferred Compen | on Actually Paid During Fiscal Year |  |  |  | \$ | - |  |
| 18 | Annual Bonus |  |  |  |  | \$ | - |  |
| 19 | Special Bonuses |  | \$ | 700 |  | \$ | 700 |  |
| 20 | Additional Life In | nce Premiums |  |  |  | \$ | - |  |
| 21 | Club Dues (Coun | Club, Civic Clubs, etc.) |  |  |  | \$ | - |  |
| 22 | Other Compensa |  |  |  |  | \$ | - |  |
|  | Explain: |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 23 | Total Compensat |  | \$ | 159,581 | 0 | \$ | 159,581 |  |
| 24 | Deferred Compen | on Annual Accumulation but NOT Paid |  |  |  |  |  |  |

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Survey completed by: Norman E. Sward Phone No. 603-1303

* ACT $1334 \operatorname{Sec} 21$

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* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


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Fiscal 2010 Administrator's Compensation Survey


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|  |  | Salaries of \$100,000 or More | Public Funds |  | Private Funds | Total |  | Source of Private Funds |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Institution: <br> Employee Name: <br> Title: <br> Base Salary: | University of Arkansas for Medical Sciences <br> Connie Hill |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |  |
| 3 |  | Budget Director, Pediatrics, College of Medicine |  |  |  |  |  |  |
| 4 |  | Salary within the Line-Item Maximum for 2009-10 | \$ | 100,556 |  |  |  |  |
| 5 |  | State Funds Used to pay above Line-Item (up to 25\% of LIM) |  |  |  |  |  |  |
| 6 |  | UAMS Professional Income Allowance (2.5 multiplier)* |  |  |  |  |  |  |
| 7 |  | Remaining Salary from other Sources |  |  |  |  |  |  |
| 8 |  | Total Base Salary | \$ | 100,556 | 0 | \$ | 100,556 |  |
|  | Benefits Provi | to All Full-Time Employees |  |  |  |  |  |  |
| 9 | Retirement Match |  | \$ | 9,979 |  | \$ | 9,979 |  |
| 10 | Health Insurance |  | \$ | 6,657 |  | \$ | 6,657 |  |
| 11 | Life Insurance |  | \$ | 156 |  | \$ | 156 |  |
| 12 | Social Security Ma |  | \$ | 7,440 |  | \$ | 7,440 |  |
| 13 | Unemployment Ins |  | \$ | 121 |  | \$ | 121 |  |
| 14 | Long-Term Disabil | nsurance | \$ | 56 |  | \$ | 56 |  |
|  | Special Benefi | NOT Provided All Employees |  |  |  |  |  |  |
| 15 | Car Provided or C | Allowance |  |  |  | \$ | - |  |
| 16 | House(s) Provide | Housing Allowance |  |  |  | \$ | - |  |
| 17 | Deferred Compen | on Actually Paid During Fiscal Year |  |  |  | \$ | - |  |
| 18 | Annual Bonus |  |  |  |  | \$ | - |  |
| 19 | Special Bonuses |  | \$ | 700 |  | \$ | 700 |  |
| 20 | Additional Life In | ance Premiums |  |  |  | \$ | - |  |
| 21 | Club Dues (Coun | Club, Civic Clubs, etc.) |  |  |  | \$ | - |  |
| 22 | Other Compensa |  |  |  |  | \$ | - |  |
|  | Explain: |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 23 | Total Compensat |  | \$ | 125,665 | 0 | \$ | 125,665 |  |
| 24 | Deferred Compen | on Annual Accumulation but NOT Paid |  |  |  |  |  |  |

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|  |  | Salaries of \$100,000 or More | Public Funds |  | Private Funds | Total |  | Source of Private Funds |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Institution: <br> Employee Name: <br> Title: <br> Base Salary: | Judith McClain |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |  |
| 3 |  | Director of Planned Giving, College of Medicine |  |  |  |  |  |  |
| 4 |  | Salary within the Line-Item Maximum for 2009-10 | \$ | 100,678 |  |  |  |  |
| 5 |  | State Funds Used to pay above Line-Item (up to 25\% of LIM) |  |  |  |  |  |  |
| 6 |  | UAMS Professional Income Allowance ( 2.5 multiplier)* |  |  |  |  |  |  |
| 7 |  | Remaining Salary from other Sources |  |  |  |  |  |  |
| 8 |  | Total Base Salary | \$ | 100,678 | 0 | \$ | 100,678 |  |
|  | Benefits Provi | to All Full-Time Employees |  |  |  |  |  |  |
| 9 | Retirement Match |  | \$ | 4,985 |  | \$ | 4,985 |  |
| 10 | Health Insurance |  | \$ | 2,974 |  | \$ | 2,974 |  |
| 11 | Life Insurance |  | \$ | 156 |  | \$ | 156 |  |
| 12 | Social Security Ma |  | \$ | 7,500 |  | \$ | 7,500 |  |
| 13 | Unemployment Insur |  | \$ | 121 |  | \$ | 121 |  |
| 14 | Long-Term Disabil | surance | \$ | 56 |  | \$ | 56 |  |
|  | Special Benefi | OT Provided All Employees |  |  |  |  |  |  |
| 15 | Car Provided or C | Allowance |  |  |  | \$ | - |  |
| 16 | House(s) Provide | Housing Allowance |  |  |  | \$ | - |  |
| 17 | Deferred Compen | on Actually Paid During Fiscal Year |  |  |  | \$ | - |  |
| 18 | Annual Bonus |  |  |  |  | \$ | - |  |
| 19 | Special Bonuses |  |  |  |  | \$ | - |  |
| 20 | Additional Life In | nce Premiums |  |  |  | \$ | - |  |
| 21 | Club Dues (Coun | Club, Civic Clubs, etc.) |  |  |  | \$ | - |  |
| 22 | Other Compensa |  |  |  |  | \$ | - |  |
|  | Explain: |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 23 | Total Compensat |  | \$ | 116,470 | 0 | \$ | 116,470 |  |
| 24 | Deferred Compen | on Annual Accumulation but NOT Paid |  |  |  |  |  |  |

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|  |  | Salaries of \$100,000 or More | Public Funds |  | Private Funds | Total |  | Source of Private Funds |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Institution: <br> Employee Name: <br> Title: <br> Base Salary: | University of Arkansas for Medical Sciences |  |  |  |  |  |  |
| 2 |  | Michael Parr |  |  |  |  |  |  |
| 3 |  | Director of Pharmacy, Clinical Programs |  |  |  |  |  |  |
| 4 |  | Salary within the Line-Item Maximum for 2009-10 | \$ | 132,080 |  |  |  |  |
| 5 |  | State Funds Used to pay above Line-Item (up to 25\% of LIM) |  |  |  |  |  |  |
| 6 |  | UAMS Professional Income Allowance (2.5 multiplier)* |  |  |  |  |  |  |
| 7 |  | Remaining Salary from other Sources |  |  |  |  |  |  |
| 8 |  | Total Base Salary | \$ | 132,080 | 0 | \$ | 132,080 |  |
|  | Benefits Provi | to All Full-Time Employees |  |  |  |  |  |  |
| 9 | Retirement Match |  | \$ | 13,366 |  | \$ | 13,366 |  |
| 10 | Health Insurance |  | \$ | 8,936 |  | \$ | 8,936 |  |
| 11 | Life Insurance |  | \$ | 156 |  | \$ | 156 |  |
| 12 | Social Security Ma |  | \$ | 8,488 |  | \$ | 8,488 |  |
| 13 | Unemployment Ins |  | \$ | 158 |  | \$ | 158 |  |
| 14 | Long-Term Disabil | surance | \$ | 56 |  | \$ | 56 |  |
|  | Special Benefi | OT Provided All Employees |  |  |  |  |  |  |
| 15 | Car Provided or Ca | Alowance |  |  |  | \$ | - |  |
| 16 | House(s) Provide | Housing Allowance |  |  |  | \$ | - |  |
| 17 | Deferred Compen | on Actually Paid During Fiscal Year |  |  |  | \$ | - |  |
| 18 | Annual Bonus |  |  |  |  | \$ | - |  |
| 19 | Special Bonuses |  | \$ | 700 |  | \$ | 700 |  |
| 20 | Additional Life In | nce Premiums |  |  |  | \$ | - |  |
| 21 | Club Dues (Coun | Club, Civic Clubs, etc.) |  |  |  | \$ | - |  |
| 22 | Other Compensa |  |  |  |  | \$ | - |  |
|  | Explain: |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 23 | Total Compensat |  | \$ | 163,940 | 0 | \$ | 163,940 |  |
| 24 | Deferred Compen | on Annual Accumulation but NOT Paid |  |  |  |  |  |  |

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| $$ |  | Salaries of \$100,000 or More | Public Funds |  | Private Funds | Total |  | Source of Private Funds |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Institution: University of Arkansas for Medical Sciences |  |  |  |  |  |  |  |
| 2 | Employee Name: <br> Title: <br> Base Salary: | Cindy Stowe |  |  |  |  |  |  |
| 3 |  | Associate Dean, College of Pharmacy |  |  |  |  |  |  |
| 4 |  | Salary within the Line-Item Maximum for 2009-10 | \$ | 132,880 |  |  |  |  |
| 5 | 5 | State Funds Used to pay above Line-Item (up to 25\% of LIM) |  |  |  |  |  |  |
| 6 |  | UAMS Professional Income Allowance (2.5 multiplier)* |  |  |  |  |  |  |
| 7 |  | Remaining Salary from other Sources |  |  |  |  |  |  |
| 8 |  | Total Base Salary | \$ | 132,880 | 0 | \$ | 132,880 |  |
| Benefits Provided to All Full-Time Employees |  |  |  |  |  |  |  |  |
| 9 | Retirement Match |  | \$ | 12,882 |  | \$ | 12,882 |  |
| 10 | Health Insurance |  | \$ | 2,974 |  | \$ | 2,974 |  |
| 11 | Life Insurance |  | \$ | 156 |  | \$ | 156 |  |
| 12 | Social Security Ma |  | \$ | 8,451 |  | \$ | 8,451 |  |
| 13 | Unemployment Ins |  | \$ | 159 |  | \$ | 159 |  |
| 14 | Long-Term Disabil | nsurance | \$ | 56 |  | \$ | 56 |  |
| Special Benefits NOT Provided All Employees |  |  |  |  |  |  |  |  |
| 15 | Car Provided or Car Allowance |  |  |  |  | \$ | - |  |
| 16 | House(s) Provide | Housing Allowance |  |  |  | \$ | - |  |
| 17 | Deferred Compen | on Actually Paid During Fiscal Year |  |  |  | \$ | - |  |
| 18 | Annual Bonus |  |  |  |  | \$ | - |  |
| 19 | Special Bonuses |  |  |  |  | \$ | - |  |
| 20 | Additional Life In | ance Premiums |  |  |  | \$ | - |  |
| 21 | Club Dues (Coun | Club, Civic Clubs, etc.) |  |  |  | \$ | - |  |
| 22 | Other Compensa |  |  |  |  | \$ | - |  |
|  | Explain: |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 23 | Total Compensat |  | \$ | 157,558 | 0 | \$ | 157,558 |  |
| 24 | Deferred Compen | on Annual Accumulation but NOT Paid |  |  |  |  |  |  |

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Fiscal 2010 Administrator's Compensation Survey

|  |  | Salaries of \$100,000 or More | Pu | ublic Funds | Private Funds |  | Total | Source of Private Funds |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Institution: <br> Employee Name: <br> Title: <br> Base Salary: | University of Arkansas for Medical Sciences |  |  |  |  |  |  |
| 2 |  | Leslie Taylor |  |  |  |  |  |  |
| 3 |  | Associate Dean, Vice Chancellor for Communications |  |  |  |  |  |  |
| 4 |  | Salary within the Line-Item Maximum for 2009-10 | \$ | 142,356 |  |  |  |  |
| 5 |  | State Funds Used to pay above Line-Item (up to 25\% of LIM) |  |  |  |  |  |  |
| 6 |  | UAMS Professional Income Allowance (2.5 multiplier)* |  |  |  |  |  |  |
| 7 |  | Remaining Salary from other Sources |  |  |  |  |  |  |
| 8 |  | Total Base Salary | \$ | 142,356 | 0 | \$ | 142,356 |  |
|  | Benefits Provided to All Full-Time Employees |  |  |  |  |  |  |  |
| 9 | Retirement Match |  | \$ | 14,156 |  | \$ | 14,156 |  |
| 10 | Health Insurance |  | \$ | 5,426 |  | \$ | 5,426 |  |
| 11 | Life Insurance |  | \$ | 156 |  | \$ | 156 |  |
| 12 | Social Security Ma |  | \$ | 8,613 |  | \$ | 8,613 |  |
| 13 | Unemployment Ins | nce | \$ | 171 |  | \$ | 171 |  |
| 14 | Long-Term Disabil | nsurance | \$ | 56 |  | \$ | 56 |  |
|  | Special Benefits NOT Provided All Employees |  |  |  |  |  |  |  |
| 15 | Car Provided or Car Allowance |  |  |  |  | \$ | - |  |
| 16 | House(s) Provided or Housing Allowance |  |  |  |  | \$ |  |  |
| 17 | Deferred Compensation Actually Paid During Fiscal Year |  |  |  |  | \$ | - |  |
| 18 | Annual Bonus |  |  |  |  | \$ | - |  |
| 19 | Special Bonuses |  | \$ | 600 |  | \$ | 600 |  |
| 20 | Additional Life Insurance Premiums |  |  |  |  | \$ | - |  |
| 21 | Club Dues (Country Club, Civic Clubs, etc.) |  |  |  |  | \$ | - |  |
| 22 | Other Compensation |  |  |  |  | \$ | - |  |
|  | Explain: |  |  |  |  |  |  |  |
| - |  |  |  |  |  |  |  |  |
| $\square$ |  |  |  |  |  |  |  |  |
| 23 | Total Compensati |  | \$ | 171,534 | 0 | \$ | 171,534 |  |
| 24 | Deferred Compen | ion Annual Accumulation but NOT Paid |  |  |  |  |  |  |

Survey completed by: Norman E. Sward Phone No. 603-1303

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| $$ |  | Salaries of \$100,000 or More | Public Funds |  | Private Funds | Total |  | Source of Private Funds |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Institution: University of Arkansas for Medical Sciences |  |  |  |  |  |  |  |
| 2 | Employee Name: <br> Title: <br> Base Salary: | Ronald Winters |  |  |  |  |  |  |
| 3 |  | Dean, College of Health Related Professions |  |  |  |  |  |  |
| 4 |  | Salary within the Line-Item Maximum for 2009-10 | \$ | 203,199 |  |  |  |  |
| 5 | 5 | State Funds Used to pay above Line-Item (up to 25\% of LIM) |  |  |  |  |  |  |
| 6 | 6 | UAMS Professional Income Allowance ( 2.5 multiplier)* |  |  |  |  |  |  |
| 7 |  | Remaining Salary from other Sources |  |  |  |  |  |  |
| 8 |  | Total Base Salary | \$ | 203,199 | 0 | \$ | 203,199 |  |
| Benefits Provided to All Full-Time Employees |  |  |  |  |  |  |  |  |
| 9 | Retirement Match |  | \$ | 20,121 |  | \$ | 20,121 |  |
| 10 | Health Insurance |  | \$ | 8,936 |  | \$ | 8,936 |  |
| 11 | Life Insurance |  | \$ | 156 |  | \$ | 156 |  |
| 12 | Social Security Ma |  | \$ | 9,467 |  | \$ | 9,467 |  |
| 13 | Unemployment Insur |  | \$ | 244 |  | \$ | 244 |  |
| 14 | Long-Term Disabil | surance | \$ | 56 |  | \$ | 56 |  |
| Special Benefits NOT Provided All Employees |  |  |  |  |  |  |  |  |
| 15 | Car Provided or Car Allowance |  |  |  |  | \$ | - |  |
| 16 | House(s) Provide | Housing Allowance |  |  |  | \$ | - |  |
| 17 | Deferred Compen | on Actually Paid During Fiscal Year |  |  |  | \$ | - |  |
| 18 | Annual Bonus |  |  |  |  | \$ | - |  |
| 19 | Special Bonuses |  |  |  |  | \$ | - |  |
| 20 | Additional Life In | nce Premiums |  |  |  | \$ | - |  |
| 21 | Club Dues (Coun | Club, Civic Clubs, etc.) |  |  |  | \$ | - |  |
| 22 | Other Compensa |  |  |  |  | \$ | - |  |
|  | Explain: |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 23 | Total Compensat |  | \$ | 242,179 | 0 | \$ | 242,179 |  |
| 24 | Deferred Compen | on Annual Accumulation but NOT Paid |  |  |  |  |  |  |

Fiscal 2010 Administrator's Compensation Survey

| $\begin{aligned} & \text { 20 } \\ & 0 \\ & \hline \underline{Z} \end{aligned}$ |  | Salaries of \$100,000 or More | Public Funds |  | Private Funds | Total |  | Source of Private Funds |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Institution: <br> Employee Name: <br> Title: <br> Base Salary: | Steven Wood <br> Assistant Dean for HR and Administration, College of Medicine |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |  |  |
| 4 |  | Salary within the Line-Item Maximum for 2009-10 | \$ | 107,395 |  |  |  |  |
| 5 |  | State Funds Used to pay above Line-Item (up to 25\% of LIM) |  |  |  |  |  |  |
| 6 |  | UAMS Professional Income Allowance (2.5 multiplier)* |  |  |  |  |  |  |
| 7 |  | Remaining Salary from other Sources |  |  |  |  |  |  |
| 8 |  | Total Base Salary | \$ | 107,395 | 0 | \$ | 107,395 |  |
|  | Benefits Provid | to All Full-Time Employees |  |  |  |  |  |  |
| 9 | Retirement Match |  | \$ | 7,464 |  | \$ | 7,464 |  |
| 10 | Health Insurance |  | \$ | 12,350 |  | \$ | 12,350 |  |
| 11 | Life Insurance |  | \$ | 156 |  | \$ | 156 |  |
| 12 | Social Security Ma |  | \$ | 8,267 |  | \$ | 8,267 |  |
| 13 | Unemployment Ins |  | \$ | 129 |  | \$ | 129 |  |
| 14 | Long-Term Disabilit | nsurance | \$ | 633 |  | \$ | 633 |  |
|  | Special Benefi | NOT Provided All Employees |  |  |  |  |  |  |
| 15 | Car Provided or C | Allowance |  |  |  | \$ | - |  |
| 16 | House(s) Provide | Housing Allowance |  |  |  | \$ | - |  |
| 17 | Deferred Compen | on Actually Paid During Fiscal Year |  |  |  | \$ | - |  |
| 18 | Annual Bonus |  |  |  |  | \$ | - |  |
| 19 | Special Bonuses |  | \$ | 800 |  | \$ | 800 |  |
| 20 | Additional Life Insur | ance Premiums |  |  |  | \$ | - |  |
| 21 | Club Dues (Coun | Club, Civic Clubs, etc.) |  |  |  | \$ | - |  |
| 22 | Other Compensat |  |  |  |  | \$ | - |  |
|  | Explain: | Expanded Long Term Disability | \$ | 149 |  | \$ | 149 |  |
|  |  | MCPG Health Payments | \$ | 2,848 |  | \$ | 2,848 |  |
|  |  |  |  |  |  | \$ | - |  |
| 23 | Total Compensati |  | \$ | 140,191 | 0 | \$ | 140,191 |  |
| 24 | Deferred Compen | n Annual Accumulation but NOT Paid |  |  |  |  |  |  |

Survey completed by: Norman E. Sward Phone No. 603-1303

* ACT $1334 \operatorname{Sec} 21$

Fiscal 2010 Administrator's Compensation Survey


Survey completed by: Norman E. Sward
Phone No. 603-1303

* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


[^42]Fiscal 2010 Administrator's Compensation Survey


* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey

|  |  | Salaries of \$100,000 or More |  | ublic Funds | Priv | Funds |  | Total | Source of Private Funds |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Institution: | University of Arkansas at Pine Bluff |  |  |  |  |  |  |  |
| 2 | Employee Name: | Calvin Johnson |  |  |  |  |  |  |  |
| 3 | Title: | Dean |  |  |  |  |  |  |  |
| 4 |  | Salary within the Line-Item Maximum for 2009-10 | \$ | 102,915 |  |  |  |  |  |
| 5 |  | State Funds Used to pay above Line-ltem (up to 25\% of LIM) |  |  |  |  |  |  |  |
| 6 |  | UAMS Professional Income Allowance (2.5 multiplier)* |  |  |  |  |  |  |  |
| 7 |  | Remaining Salary from other Sources |  |  | \$ | 12,293 |  |  | Grant |
| 8 |  | Total Base Salary | \$ | 102,915 | \$ | 12,293 | \$ | 115,208 |  |
|  | Benefits Provid | to All Full-Time Employees |  |  |  |  |  |  |  |
| 9 | Retirement Match |  | \$ | 11,521 |  |  | \$ | 11,521 |  |
| 10 | Health Insurance |  | \$ | 8,883 |  |  | \$ | 8,883 |  |
| 11 | Life Insurance |  | \$ | 156 |  |  | \$ | 156 |  |
| 12 | Social Security Ma |  | \$ | 8,255 |  |  | \$ | 8,255 |  |
| 13 | Unemployment Ins |  | \$ | 876 |  |  | \$ | 876 |  |
| 14 | Long-Term Disabil | surance | \$ | 56 |  |  | \$ | 56 |  |
|  | Special Benefi | NOT Provided All Employees |  |  |  |  |  |  |  |
| 15 | Car Provided or C | Allowance | \$ | - |  |  | \$ | - |  |
| 16 | House(s) Provide | Housing Allowance | \$ | - |  |  | \$ | - |  |
| 17 | Deferred Compen | on Actually Paid During Fiscal Year | \$ | - |  |  | \$ | - |  |
| 18 | Annual Bonus |  | \$ | - |  |  | \$ | - |  |
| 19 | Special Bonuses |  | \$ | - |  |  | \$ | - |  |
| 20 | Additional Life In | nce Premiums | \$ | - |  |  | \$ | - |  |
| 21 | Club Dues (Coun | Club, Civic Clubs, etc.) | \$ | - |  |  | \$ | - |  |
| 22 | Other Compensa |  | \$ | - |  |  | \$ |  |  |
|  | Explain: | Career Service Recognition | \$ | 700 |  |  | \$ | 700 |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| 23 | Total Compensat |  | \$ | 133,361 | \$ | 12,293 | \$ | 145,654 |  |
| 24 | Deferred Compen | on Annual Accumulation but NOT Paid |  |  |  |  |  |  |  |
|  | Survey completed by: Gladys Benford/Pauline Thomas Phone No. (870)575-8873 |  |  |  |  |  |  |  |  |

[^43]Fiscal 2010 Administrator's Compensation Survey


Survey completed by: Gladys Benford/Pauline Thomas

Fiscal 2010 Administrator's Compensation Survey


[^44]Fiscal 2010 Administrator's Compensation Survey


Survey completed by: Rita Fleming
Phone No.
501-450-5051

* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


Survey completed by: Rita Fleming
Phone No.
501-450-5051

* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey

|  | Salaries of \$100,000 or More | Public Funds | Private Funds | Total | Source of Private Funds |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Institution: University of Central Arkansas |  |  |  |  |
| 2 | Employee Name: Joseph D. Cangelosi |  |  |  |  |
| 3 | Title: $\quad$ Interim Department Chair - Marketing \& Management |  |  |  |  |
| 4 | Salary within the Line-Item Maximum for 2009-10 | \$ 123,675 |  |  |  |
| 5 | State Funds Used to pay above Line-ltem (up to 25\% of LIM) |  |  |  |  |
| 6 | UAMS Professional Income Allowance (2.5 multiplier)* |  |  |  |  |
| 7 | Remaining Salary from other Sources |  |  |  |  |
| 8 | Total Base Salary | \$ 123,675 | \$ | \$ 123,675 |  |
|  | Benefits Provided to All Full-Time Employees |  |  |  |  |
| 9 | Retirement Match | \$ 12,337 |  | \$ 12,337 |  |
| 10 | Health Insurance | \$ 7,103 |  | \$ 7,103 |  |
| 11 | Life Insurance | \$ 252 |  | \$ 252 |  |
| 12 | Social Security Match | \$ 8,296 |  | \$ 8,296 |  |
| 13 | Unemployment Insurance | \$ 74 |  | \$ 74 |  |
| 14 | Long-Term Disability Insurance | \$ 256 |  | \$ 256 |  |
|  | Special Benefits NOT Provided All Employees |  |  |  |  |
| 15 | Car Provided or Car Allowance |  |  | \$ |  |
| 16 | House(s) Provided or Housing Allowance |  |  | \$ |  |
| 17 | Deferred Compensation Actually Paid During Fiscal Year |  |  | \$ |  |
| 18 | Annual Bonus |  |  | \$ |  |
| 19 | Special Bonuses |  |  | \$ |  |
| 20 | Additional Life Insurance Premiums |  |  | \$ |  |
| 21 | Club Dues (Country Club, Civic Clubs, etc.) |  |  | \$ |  |
| 22 | Other Compensation |  |  | \$ |  |
|  | Explain: |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| 23 | Total Compensation | \$ 151,993 | \$ | \$ 151,993 |  |
| 24 | Deferred Compensation Annual Accumulation but NOT Paid |  |  |  |  |

Survey completed by: Rita Fleming
Phone No.
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* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


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* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


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Phone No.
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* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey

| ¢ ¢ ¢ J | Salaries of \$100,000 or More | Public Funds | Private Funds | Total | Source of Private Funds |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Institution: University of Central Arkansas |  |  |  |  |
| 2 | Employee Name: Clint S. Conque |  |  |  |  |
| 3 | Title: Head Football Coach |  |  |  |  |
| 4 | Salary within the Line-Item Maximum for 2009-10 | \$ 147,842 |  |  |  |
| 5 | State Funds Used to pay above Line-ltem (up to 25\% of LIM) |  |  |  |  |
| 6 | UAMS Professional Income Allowance (2.5 multiplier)* |  |  |  |  |
| 7 | Remaining Salary from other Sources |  | \$ 13,058 |  |  |
| 8 | Total Base Salary | \$ 147,842 | \$ 13,058 | \$ 160,900 |  |
|  | Benefits Provided to All Full-Time Employees |  |  |  |  |
| 9 | Retirement Match | \$ 13,020 |  | \$ 13,020 |  |
| 10 | Health Insurance | \$ 6,933 |  | \$ 6,933 |  |
| 11 | Life Insurance | \$ 264 |  | \$ 264 |  |
| 12 | Social Security Match | \$ 9,098 | \$ 189 | \$ 9,287 |  |
| 13 | Unemployment Insurance | \$ 89 | \$ 8 | \$ 97 |  |
| 14 | Long-Term Disability Insurance | \$ 269 |  | \$ 269 |  |
|  | Special Benefits NOT Provided All Employees |  |  |  |  |
| 15 | Car Provided | \$ 2,800 |  | \$ 2,800 |  |
| 16 | House(s) Provided or Housing Allowance |  |  | \$ |  |
| 17 | Deferred Compensation Actually Paid During Fiscal Year |  |  | \$ |  |
| 18 | Annual Bonus |  |  | \$ |  |
| 19 | Special Bonuses |  |  | \$ |  |
| 20 | Additional Life Insurance Premiums |  |  | \$ |  |
| 21 | Club Dues (Country Club, Civic Clubs, etc.) |  | \$ 1,000 | \$ 1,000 |  |
| 22 | Other Compensation |  |  | \$ |  |
|  | Explain: |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| 23 | Total Compensation | \$ 180,315 | \$ 14,255 | \$ 194,570 |  |
| 24 | Deferred Compensation Annual Accumulation but NOT Paid |  |  |  |  |

Survey completed by: Rita Fleming
Phone No.
501-450-5051

* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


Survey completed by: Rita Fleming
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Fiscal 2010 Administrator's Compensation Survey


Survey completed by: Rita Fleming
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* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


Survey completed by: Rita Fleming
Phone No.
501-450-5051

* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey

|  |  | Salaries of \$100,000 or More | Public Funds | Private Funds | Total | Source of Private Funds |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Institution: | University of Central Arkansas |  |  |  |  |
| 2 | Employee Name: | Ramesh V. Garimella |  |  |  |  |
| 3 | Title: | Department Chair - Mathematics |  |  |  |  |
| 4 |  | Salary within the Line-Item Maximum for 2009-10 | \$ 100,776 |  |  |  |
| 5 |  | State Funds Used to pay above Line-Item (up to $25 \%$ of LIM) |  |  |  |  |
| 6 |  | UAMS Professional Income Allowance (2.5 multiplier)* |  |  |  |  |
| 7 |  | Remaining Salary from other Sources |  |  |  |  |
| 8 |  | Total Base Salary | 100,776 | \$ | \$ 100,776 |  |
|  | Benefits Provi | to All Full-Time Employees |  |  |  |  |
| 9 | Retirement Match |  | 10,048 |  | \$ 10,048 |  |
| 10 | Health Insurance |  | \$ 5,281 |  | \$ 5,281 |  |
| 11 | Life Insurance |  | \$ 205 |  | \$ 205 |  |
| 12 | Social Security Ma |  | \$ 7,336 |  | \$ 7,336 |  |
| 13 | Unemployment Ins |  | \$ 60 |  | \$ 60 |  |
| 14 | Long-Term Disabil | surance | 208 |  | \$ 208 |  |
|  | Special Benefi | OT Provided All Employees |  |  |  |  |
| 15 | Car Provided or | Allowance |  |  | \$ |  |
| 16 | House(s) Provide | Housing Allowance |  |  | \$ |  |
| 17 | Deferred Compen | on Actually Paid During Fiscal Year |  |  | \$ |  |
| 18 | Annual Bonus |  |  |  | \$ |  |
| 19 | Special Bonuses |  |  |  | \$ |  |
| 20 | Additional Life In | nce Premiums |  |  | \$ |  |
| 21 | Club Dues (Coun | Club, Civic Clubs, etc.) |  |  | \$ |  |
| 22 | Other Compensa |  |  |  | \$ |  |
|  | Explain: |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 23 | Total Compensat |  | \$ 123,914 | \$ | \$ 123,914 |  |
| 24 | Deferred Compen | on Annual Accumulation but NOT Paid |  |  |  |  |

Survey completed by: Rita Fleming
Phone No.
501-450-5051

* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


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* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey

| ¢ ¢ ¢ J | Salaries of \$100,000 or More | Public Funds | Private Funds | Total | Source of Private Funds |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Institution: University of Central Arkansas |  |  |  |  |
| 2 | Employee Name: Rollin R. Potter |  |  |  |  |
| 3 | Title: Dean, College of Fine Arts |  |  |  |  |
| 4 | Salary within the Line-Item Maximum for 2009-10 | \$ 126,751 |  |  |  |
| 5 | State Funds Used to pay above Line-Item (up to 25\% of LIM) |  |  |  |  |
| 6 | UAMS Professional Income Allowance ( 2.5 multiplier)* |  |  |  |  |
| 7 | Remaining Salary from other Sources |  |  |  |  |
| 8 | Total Base Salary | \$ 126,751 | \$ | \$ 126,751 |  |
|  | Benefits Provided to All Full-Time Employees |  |  |  |  |
| 9 | Retirement Match | \$ 12,645 |  | \$ 12,645 |  |
| 10 | Health Insurance | \$ 3,953 |  | \$ 3,953 |  |
| 11 | Life Insurance | \$ 169 |  | \$ 169 |  |
| 12 | Social Security Match | \$ 8,660 |  | \$ 8,660 |  |
| 13 | Unemployment Insurance | \$ 76 |  | \$ 76 |  |
| 14 | Long-Term Disability Insurance | \$ 262 |  | \$ 262 |  |
|  | Special Benefits NOT Provided All Employees |  |  |  |  |
| 15 | Car Provided or Car Allowance |  |  | \$ |  |
| 16 | House(s) Provided or Housing Allowance |  |  | \$ |  |
| 17 | Deferred Compensation Actually Paid During Fiscal Year |  |  | \$ |  |
| 18 | Annual Bonus |  |  | \$ |  |
| 19 | Special Bonuses |  |  | \$ |  |
| 20 | Additional Life Insurance Premiums |  |  | \$ |  |
| 21 | Club Dues (Country Club, Civic Clubs, etc.) |  |  | \$ |  |
| 22 | Other Compensation |  |  | \$ |  |
|  | Explain: |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| 23 | Total Compensation | \$ 152,516 | \$ | \$ 152,516 |  |
| 24 | Deferred Compensation Annual Accumulation but NOT Paid |  |  |  |  |

Survey completed by: Rita Fleming
Phone No.
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* ACT 1334 Sec 21

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* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey

|  | Salaries of \$100,000 or More | Public Funds | Private Funds | Total | Source of Private Funds |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Institution: University of Central Arkansas |  |  |  |  |
| 2 | Employee Name: Steven W. Runge |  |  |  |  |
| 3 | Title: $\quad$ Interim Dean, College of Natural Science \& Math |  |  |  |  |
| 4 | Salary within the Line-Item Maximum for 2009-10 | \$ 122,000 |  |  |  |
| 5 | State Funds Used to pay above Line-ltem (up to 25\% of LIM) |  |  |  |  |
| 6 | UAMS Professional Income Allowance (2.5 multiplier)* |  |  |  |  |
| 7 | Remaining Salary from other Sources |  |  |  |  |
| 8 | Total Base Salary | \$ 122,000 | \$ | \$ 122,000 |  |
|  | Benefits Provided to All Full-Time Employees |  |  |  |  |
| 9 | Retirement Match | \$ 12,200 |  | \$ 12,200 |  |
| 10 | Health Insurance | \$ 7,103 |  | \$ 7,103 |  |
| 11 | Life Insurance | \$ 242 |  | \$ 242 |  |
| 12 | Social Security Match | \$ 8,263 |  | \$ 8,263 |  |
| 13 | Unemployment Insurance | \$ 71 |  | \$ 71 |  |
| 14 | Long-Term Disability Insurance | \$ 247 |  | \$ 247 |  |
|  | Special Benefits NOT Provided All Employees |  |  |  |  |
| 15 | Car Provided or Car Allowance |  |  | \$ |  |
| 16 | House(s) Provided or Housing Allowance |  |  | \$ |  |
| 17 | Deferred Compensation Actually Paid During Fiscal Year |  |  | \$ |  |
| 18 | Annual Bonus |  |  | \$ |  |
| 19 | Special Bonuses |  |  | \$ |  |
| 20 | Additional Life Insurance Premiums |  |  | \$ |  |
| 21 | Club Dues (Country Club, Civic Clubs, etc.) |  |  | \$ |  |
| 22 | Other Compensation |  |  | \$ |  |
|  | Explain: |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| 23 | Total Compensation | \$ 150,127 | \$ | \$ 150,127 |  |
| 24 | Deferred Compensation Annual Accumulation but NOT Paid |  |  |  |  |

Survey completed by: Rita Fleming
Phone No.
501-450-5051

* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


Survey completed by: Rita Fleming
Phone No.
501-450-5051

* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey

| ¢ ¢ ¢ J | Salaries of \$100,000 or More | Public Funds | Private Funds | Total | Source of Private Funds |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Institution: University of Central Arkansas |  |  |  |  |
| 2 | Employee Name: Leonard Seawood |  |  |  |  |
| 3 | Title: Dean, Academic Outreach and Extended Programs |  |  |  |  |
| 4 | Salary within the Line-Item Maximum for 2009-10 | \$ 110,300 |  |  |  |
| 5 | State Funds Used to pay above Line-Item (up to 25\% of LIM) |  |  |  |  |
| 6 | UAMS Professional Income Allowance ( 2.5 multiplier)* |  |  |  |  |
| 7 | Remaining Salary from other Sources |  |  |  |  |
| 8 | Total Base Salary | \$ 110,300 | \$ | \$ 110,300 |  |
|  | Benefits Provided to All Full-Time Employees |  |  |  |  |
| 9 | Retirement Match | \$ 11,000 |  | \$ 11,000 |  |
| 10 | Health Insurance | \$ 5,107 |  | \$ 5,107 |  |
| 11 | Life Insurance | \$ 223 |  | \$ 223 |  |
| 12 | Social Security Match | \$ 8,247 |  | \$ 8,247 |  |
| 13 | Unemployment Insurance | \$ 66 |  | \$ 66 |  |
| 14 | Long-Term Disability Insurance | \$ 228 |  | \$ 228 |  |
|  | Special Benefits NOT Provided All Employees |  |  |  |  |
| 15 | Car Provided or Car Allowance |  |  | \$ |  |
| 16 | House(s) Provided or Housing Allowance |  |  | \$ |  |
| 17 | Deferred Compensation Actually Paid During Fiscal Year |  |  | \$ |  |
| 18 | Annual Bonus |  |  | \$ |  |
| 19 | Special Bonuses |  |  | \$ |  |
| 20 | Additional Life Insurance Premiums |  |  | \$ |  |
| 21 | Club Dues (Country Club, Civic Clubs, etc.) |  |  | \$ |  |
| 22 | Other Compensation |  |  | \$ |  |
|  | Explain: |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| 23 | Total Compensation | \$ 135,171 | \$ | \$ 135,171 |  |
| 24 | Deferred Compensation Annual Accumulation but NOT Paid |  |  |  |  |

Survey completed by: Rita Fleming
Phone No.
501-450-5051

* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey

| ¢ ¢ ¢ J | Salaries of \$100,000 or More | Public Funds | Private Funds | Total | Source of Private Funds |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Institution: University of Central Arkansas |  |  |  |  |
| 2 | Employee Name: David J. Skotko |  |  |  |  |
| 3 | Title: Department Chair - Psychology-Counseling |  |  |  |  |
| 4 | Salary within the Line-Item Maximum for 2009-10 | \$ 112,676 |  |  |  |
| 5 | State Funds Used to pay above Line-Item (up to 25\% of LIM) |  |  |  |  |
| 6 | UAMS Professional Income Allowance ( 2.5 multiplier)* |  |  |  |  |
| 7 | Remaining Salary from other Sources |  |  |  |  |
| 8 | Total Base Salary | \$ 112,676 | \$ | \$ 112,676 |  |
|  | Benefits Provided to All Full-Time Employees |  |  |  |  |
| 9 | Retirement Match | \$ 11,238 |  | \$ 11,238 |  |
| 10 | Health Insurance | \$ 4,000 |  | \$ 4,000 |  |
| 11 | Life Insurance | \$ 229 |  | \$ 229 |  |
| 12 | Social Security Match | \$ 8,213 |  | \$ 8,213 |  |
| 13 | Unemployment Insurance | \$ 68 |  | \$ 68 |  |
| 14 | Long-Term Disability Insurance | \$ 233 |  | \$ 233 |  |
|  | Special Benefits NOT Provided All Employees |  |  |  |  |
| 15 | Car Provided or Car Allowance |  |  | \$ |  |
| 16 | House(s) Provided or Housing Allowance |  |  | \$ |  |
| 17 | Deferred Compensation Actually Paid During Fiscal Year |  |  | \$ |  |
| 18 | Annual Bonus |  |  | \$ |  |
| 19 | Special Bonuses |  |  | \$ |  |
| 20 | Additional Life Insurance Premiums |  |  | \$ |  |
| 21 | Club Dues (Country Club, Civic Clubs, etc.) |  |  | \$ |  |
| 22 | Other Compensation |  |  | \$ |  |
|  | Explain: |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| 23 | Total Compensation | \$ 136,657 | \$ | \$ 136,657 |  |
| 24 | Deferred Compensation Annual Accumulation but NOT Paid |  |  |  |  |

Survey completed by: Rita Fleming
Phone No.
501-450-5051

* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


Survey completed by: Rita Fleming
Phone No.

* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


Survey completed by: Rita Fleming
Phone No.
501-450-5051

* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


Survey completed by: Rita Fleming
Phone No.
501-450-5051

* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


Survey completed by: Rita Fleming
Phone No.

* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey

| ¢ ¢ ¢ J | Salaries of \$100,000 or More | Public Funds | Private Funds | Total | Source of Private Funds |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Institution: University of Central Arkansas |  |  |  |  |
| 2 | Employee Name: Laura J. Young |  |  |  |  |
| 3 | Title: Assistant Provost / Instructor |  |  |  |  |
| 4 | Salary within the Line-Item Maximum for 2009-10 | \$ 101,623 |  |  |  |
| 5 | State Funds Used to pay above Line-ltem (up to 25\% of LIM) | \$ 14,339 |  |  |  |
| 6 | UAMS Professional Income Allowance (2.5 multiplier)* |  |  |  |  |
| 7 | Remaining Salary from other Sources |  |  |  |  |
| 8 | Total Base Salary | \$ 115,962 | \$ | \$ 115,962 |  |
|  | Benefits Provided to All Full-Time Employees |  |  |  |  |
| 9 | Retirement Match | \$ 11,566 |  | \$ 11,566 |  |
| 10 | Health Insurance | 4,929 |  | \$ 4,929 |  |
| 11 | Life Insurance | \$ 223 |  | \$ 223 |  |
| 12 | Social Security Match | \$ 8,877 |  | \$ 8,877 |  |
| 13 | Unemployment Insurance | \$ 70 |  | \$ 70 |  |
| 14 | Long-Term Disability Insurance | \$ 228 |  | \$ 228 |  |
|  | Special Benefits NOT Provided All Employees |  |  |  |  |
| 15 | Car Provided or Car Allowance |  |  | \$ |  |
| 16 | House(s) Provided or Housing Allowance |  |  | \$ |  |
| 17 | Deferred Compensation Actually Paid During Fiscal Year |  |  | \$ |  |
| 18 | Annual Bonus |  |  | \$ |  |
| 19 | Special Bonuses |  |  | \$ |  |
| 20 | Additional Life Insurance Premiums |  |  | \$ |  |
| 21 | Club Dues (Country Club, Civic Clubs, etc.) |  |  | \$ |  |
| 22 | Other Compensation |  |  | \$ |  |
|  | Explain: |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| 23 | Total Compensation | \$ 141,855 | \$ | \$ 141,855 |  |
| 24 | Deferred Compensation Annual Accumulation but NOT Paid |  |  |  |  |

Survey completed by: Rita Fleming
Phone No.
501-450-5051

* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


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* ACT 1334 Sec 21

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* ACT 1334 Sec 21

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* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


[^45]Fiscal 2010 Administrator's Compensation Survey


* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey

| O <br> ¢ <br> ¢ | Salaries of \$100,000 or More | Public Funds | Private Funds | Total | Source of Private Funds |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Institution: NorthWest Arkansas Community College |  |  |  |  |
| 2 | Employee Name: Steven Gates |  |  |  |  |
| 3 | Title: Chief Development Officer |  |  |  |  |
| 4 | Salary within the Line-Item Maximum for 2009-10 | \$ 97,437 |  |  |  |
| 5 | State Funds Used to pay above Line-Item (up to 25\% of LIM) | \$ 19,621 |  |  |  |
| 6 | UAMS Professional Income Allowance (2.5 multiplier)* |  |  |  |  |
| 7 | Remaining Salary from other Sources |  |  |  |  |
| 8 | Total Base Salary | \$ 117,058 | 0 | \$ 117,058 |  |
|  | Benefits Provided to All Full-Time Employees |  |  |  |  |
| 9 | Retirement Match | \$ 11,706 |  | \$ 11,706 |  |
| 10 | Health Insurance | \$ 11,456 |  | \$ 11,456 |  |
| 11 | Life Insurance | \$ 65 |  | \$ 65 |  |
| 12 | Social Security Match | \$ 6,622 |  | \$ 6,622 |  |
| 13 | Unemployment Insurance | \$ 1,124 |  | \$ 1,124 |  |
| 14 | Long-Term Disability Insurance | \$ 480 |  | \$ 480 |  |
|  | Special Benefits NOT Provided All Employees |  |  |  |  |
| 15 | Car Provided or Car Allowance |  |  | \$ - |  |
| 16 | House(s) Provided or Housing Allowance |  |  | \$ |  |
| 17 | Deferred Compensation Actually Paid During Fiscal Year |  |  | \$ |  |
| 18 | Annual Bonus |  |  | \$ - |  |
| 19 | Special Bonuses |  |  | \$ |  |
| 20 | Additional Life Insurance Premiums |  |  | \$ |  |
| 21 | Club Dues (Country Club, Civic Clubs, etc.) |  |  | \$ |  |
| 22 | Other Compensation |  |  | \$ |  |
|  | Explain: |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| 23 | Total Compensation | \$ 148,510 | 0 | \$ 148,510 |  |
| 24 | Deferred Compensation Annual Accumulation but NOT Paid |  |  |  |  |
|  | Survey completed by: Phone No. | - |  |  |  |

* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


Fiscal 2010 Administrator's Compensation Survey


* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


Survey completed by: Roger Coomer
Phone No.
501-332-0220

* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


Survey completed by: Brenda Gillogly, VPA Phone No. 479-394-7622 x 1500

* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


Survey completed by: Vernie Meador
Phone No. (870)864-7147

## * ACT 1334 Sec 21

Notes: Health insurance amount includes $\$ 5,400$ for health insurance and $\$ 285.24$ for dental insurance.

Fiscal 2010 Administrator's Compensation Survey


* ACT 1334 Sec 21

Notes: Health insurance amount includes $\$ 5,400$ for health insurance and $\$ 285.24$ for dental insurance. The President began employment on August 1, 2009 and all amounts other than the automobile allowance have been annualized

Fiscal 2010 Administrator's Compensation Survey


* ACT 1334 Sec 21

Notes: Health insurance amount includes $\$ 5,400$ for health insurance and $\$ 285.24$ for dental insurance.
Annual bonos is the career service bonus.

Fiscal 2010 Administrator's Compensation Survey


Survey completed by: Debbie Wallace
Phone No. 870-543-5996

* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


Survey completed by:
Phone No.

* ACT 1334 Sec 21

Fiscal 2010 President's/Chancellor's Compensation Survey


Fiscal 2010 Administrator's Compensation Survey

| - | Salaries of \$100,000 or More | Public Funds | Private Funds | Total | Source of Private Funds |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 |  |  |  |  |  |
| 2 |  |  |  |  |  |
| 3 |  |  |  |  |  |
| 4 |  | 100.450 |  |  |  |
| 5 |  |  |  |  |  |
| 6 |  |  |  |  |  |
| 7 |  |  |  |  |  |
| 8 |  | \$ 100,450 | 0 | \$ 100,450 |  |
|  |  |  |  |  |  |
| 9 | Retirement Match | \$ 14,063 |  | \$ 14,063 |  |
| 10 | Health Insurance | \$ 4,656 |  | \$ 4,656 |  |
| 11 | Life Insurance | \$ 51 |  | \$ 51 |  |
| 12 | Social Security Match | \$ 7,684 |  | \$ 7,684 |  |
| 13 | Unemployment Insurance | \$ 30 |  | \$ 30 |  |
| 14 | Long-Term Disability Insurance | \$ 291 |  | \$ 291 |  |
|  | Special Benefits NOT Provided All Employees |  |  |  |  |
| 15 | Car Provided or Car Allowance |  |  | \$ |  |
| 16 | House(s) Provided or Housing Allowance |  |  | \$ |  |
| 17 | Deferred Compensation Actually Paid During Fiscal Year |  |  | \$ |  |
| 18 | Annual Bonus | \$ 900 |  | \$ 900 |  |
| 19 | Special Bonuses |  |  | \$ |  |
| 20 | Additional Life Insurance Premiums |  |  | \$ |  |
| 21 | Club Dues (Country Club, Civic Clubs, etc.) |  |  | \$ |  |
| 22 | Other Compensation |  |  | \$ |  |
|  | Explain: |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| 23 | Total Compensation | \$ 128,126 | 0 | \$ 128,126 |  |
| $24 \mid$ Deferred Compensation Annual Accumulation but NOT Paid |  |  |  |  |  |
|  | Survey completed by: Judy Shamsie Phone No. | 201-977-2016 |  |  |  |

* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


* ACT 1334 Sec 21


## Instructions for Administrator's Compensation Survey

In accordance with ACA 6-63-316 and Act 321 of 2009, the institutions of higher education are required to report all administrators who earn a salary of \$100,000 or more. For these purposes, "administrator" means an employee included as executive, administrative, or managerial on the IPEDS/EEO-6 reports.

A detailed definition of executive, administrative, and managerial can be found on the IPEDS website http://nces.ed.gov/ipeds/glossary/?charindex=E.

Include positions whose primary role is administration and not primarily instruction.

## For the purposes of this survey, coaches should be included.

Include the source of funding for all line \#'s where dollar amounts are entered.
Line \#:

1. Institution name
2. Employee name
3. Employee title as it appears in the 2010 fiscal year appropriation act
4. Enter the amount of base salary budgeted up to the line-item maximum
5. Enter the amount of base salary budgeted in excess of the line-item maximum up to $25 \%$ above the maximum paid from public funds
6. <UAMS only> Enter the amount of base salary paid by the Professional Income Allowance authorized by ACT 1334 Section 21
7. Enter any amount of base salary paid from private funds or foundations
8. Total base salary will be calculated automatically

This section is used to report benefits that all full-time employees receive:
9. Enter Retirement Match
10. Enter Health Insurance
11. Enter Life Insurance
12. Enter Social Security Match
13. Enter Unemployment Insurance
14. Enter Long-Term Disability Insurance

## This section is used to report special benefits that are not received by all employees:

15. Enter the amount which was taxable to the president for personal use of the vehicle or the allowance.
16. Use the insured value of home divided by 25 years and multiply that value by the percent of the total square footage that is represented by the non-public areas of the home, or give the housing allowance provided.
17. Enter amount of deferred compensation which has actually been paid during the fiscal year
18. Amount of annual bonus paid or is expected to be paid in the current fiscal year that is not based on meeting certain goals
19. Amount of bonuses paid or is expected to be paid in the current fiscal year because goals or objectives were met
20. Enter any amount for life insurance above the standard amount available to all employees
21. Enter amount paid for memberships to any clubs or organizations
22. Enter any other compensation, may include dependent tuition benefits in excess of employee policy, annual budget for expense account paid by the institution, etc. Do not include cell phone costs.
23. Total compensation will be calculated automatically
24. Deferred Compensation accumulated but not paid

## Advertising Expenditure Report 2007-08 through 2009-10

Institution Arkansas State Univeristy-Jonesboro

| Type of Expenditure | Fiscal Year 2007-2008 |  |  |  |  |  | Fiscal Year 2008-2009 |  |  |  |  |  | Fiscal Year 2009-2010 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  |
|  | $\begin{array}{\|c\|} \hline \text { Onrestricted } \\ \text { Funds } \end{array}$ | $\begin{aligned} & \text { restricte } \\ & \text { Funds } \end{aligned}$ | Private Sources | Unrestricted Funds | $\begin{gathered} \hline \text { Restricted } \\ \text { Funds } \end{gathered}$ | Private Sources | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Unrestricted } \\ \text { Funds } \end{array} \\ \hline \end{array}$ | $\begin{gathered} \hline \text { Restricted } \\ \text { Funds } \end{gathered}$ | Private Sources | Unrestricted Funds | $\begin{gathered} \text { Restricted } \\ \text { Funds } \end{gathered}$ | Private Sources | Unrestricted Funds | $\begin{array}{\|c\|} \hline \text { Restricted } \\ \text { Funds } \end{array}$ | Private Sources | Unrestricted Funds | Restricted Funds | Private Sources |
| Television Advertising | \$194,780 |  |  | \$20 |  |  | \$111,209 | \$10,271 |  |  |  |  | \$139,622 | \$7,500 |  |  |  |  |
| Television Program Sponsorship |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Radio Advertising | \$31.222 |  |  |  |  |  | \$25,577 |  |  |  |  |  | \$899 | \$50 |  |  |  |  |
| Radio Program Sponsorship |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Newspaper | \$69,668 | \$13,535 |  |  |  |  | \$55,299 | \$20,230 |  | \$951 |  |  | \$38,261 | \$4,642 |  | \$3,361 |  |  |
| Periodicals | \$38,856 | \$975 |  | \$7,414 |  |  | \$75,697 | \$21,228 |  |  |  |  | \$14,643 | \$13,300 |  |  |  |  |
| OnlinelWebsite |  | \$357 |  |  |  |  | \$26,489 | \$4,885 |  |  |  |  | \$4,290 |  |  |  |  |  |
| Billboards | \$35,106 | \$11,202 |  | \$8,200 |  |  | \$46,817 | \$1,667 |  | \$22,400 |  |  | \$131,477 |  |  | \$1,970 |  |  |
| Advertising/Media Firm Contracts |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Brochures | \$87,067 | \$16,589 |  | \$2,581 |  |  | \$15,572 | \$35,869 |  | \$217 |  |  | \$60,220 | \$65,720 |  | \$7,091 |  |  |
| Mailing Cost | \$504 | \$500 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| (Banners or other signage on a bus, public bench, or similar items: tilests, reverse side of event tickets, non-institutional event sponsorships, recruiting materials, etc.) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total Expenditures | \$457,203 | \$43,158 | S0 | \$18,215 | so | S0 | \$356,660 | \$94,150 | S0 | \$23,568 | so | So | \$389,412 | \$91,212 | so | \$12,422 | so | S0 |

Survey completed by: Russ Hannah
Phone Number: 870-972-2497

Institution Arkansas Tech University

| Type of Expenditure | Fiscal Year 2007-2008 |  |  |  |  |  | Fiscal Year 2008-2009 |  |  |  |  |  | Fiscal Year 2009-2010 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, ett.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  |
|  | Unrestricted Funds | Restricted Funds | $\begin{aligned} & \text { Private } \\ & \text { Sources } \\ & \hline \end{aligned}$ | Unrestricted Funds | Restricted Funds | Private Sources | Unrestricted Funds | Restricted Funds | Private Sources | Unrestricted Funds | Restricted Funds | Private | $\underset{\text { Funds }}{\text { Unrestricted }}$ | Restricted Funds | $\begin{aligned} & \hline \text { Private } \\ & \text { Sources } \\ & \hline \end{aligned}$ | Onrestricted Funds | Restricted Funds | Private Sources |
| Television Advertising | so |  |  |  |  |  | \$675 |  |  |  |  |  | so |  |  |  |  |  |
| Television Program Sponsorship | so |  |  |  |  |  | so |  |  |  |  |  | so |  |  |  |  |  |
| Radio Advertising | \$9,687 |  |  |  |  |  | \$9,790 |  |  |  |  |  | \$8,270 |  |  |  |  |  |
| Radio Program Sponsorship | so |  |  |  |  |  | so |  |  |  |  |  | \$0 |  |  |  |  |  |
| Newspaper | \$18,495 |  |  |  |  |  | \$24,736 |  |  |  |  |  | \$30,065 |  |  |  |  |  |
| Periodicals | \$13,475 |  |  |  |  |  | \$18,039 |  |  |  |  |  | \$6,765 |  |  |  |  |  |
| OnlinelWebsite | so |  |  |  |  |  | \$3,270 |  |  |  |  |  | \$4,860 |  |  |  |  |  |
| Billboards | \$47,410 |  |  |  |  |  | \$63,957 |  |  |  |  |  | \$50,053 |  |  |  |  |  |
| Advertising/Media Firm Contracts | \$415,105 |  |  |  |  |  | \$446,731 |  |  |  |  |  | \$484,944 |  |  |  |  |  |
| Brochures | \$1,525 |  |  |  |  |  | \$5,055 |  |  |  |  |  | \$0 |  |  |  |  |  |
| Mailing Cost | \$83 |  |  |  |  |  | \$162 |  |  |  |  |  | \$211 |  |  |  |  |  |
|  | \$34,577 |  |  |  |  |  | \$9,065 |  |  |  |  |  | \$23,198 |  |  |  |  |  |
| Any other advertising media expense* (Banners or orner signage on a bus, pubic bench, or simiar items; flyers, reverse side of $\left.\begin{array}{l}\text { event tickets, non-institutional event } \\ \text { sponsorships, recruiting materials, etc.) }\end{array}\right)$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total Expenditures | \$540,357 | \$0 | so | so | sol | sol | \$581,480 | so | so | so | \$0 | S0 | \$608,366 | \$0 | so | \$0 | so | S0 |
| Survey completed by: Linda Johnson |  |  |  | Phone Number: 479-964-0821 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| *Promotional Costs Included | 6,533 |  |  |  |  |  | 3,051 |  | 4,687 |  |  |  |  |  |  |  |  |  |


| Type of Expenditure | Fiscal Year 2007-2008 |  |  |  |  |  | Fiscal Year 2008-2009 |  |  |  |  |  | Fiscal Year 2009-2010 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  |
|  | Unrestricted Funds | Restricted Funds | Private Sources | Unrestricted Funds | Restricted Funds | Private Sources | Unrestricted Funds | Restricted Funds | Private Sources | $\underset{\substack{\text { Onrestricted } \\ \text { Funds }}}{ }$ | Restricted Funds | Private Sources | Unrestricted Funds | Restricted Funds | Private Sources | irestricted Funds | Restricted Funds | Privale Sources |
| Television Advertising |  |  |  |  |  |  | \$72,778 |  |  |  |  |  | \$38,241 |  |  |  |  |  |
| Television Program Sponsorship |  |  |  |  |  |  | \$2,000 |  |  |  |  |  |  |  |  |  |  |  |
| Radio Advertising | \$5,215 |  |  | \$2,200 |  |  | \$3,950 |  |  | \$2,625 |  |  | \$5,030 |  |  |  |  |  |
| Radio Program Sponsorship |  |  |  | \$5,400 |  | \$3,200 |  |  |  | \$6,870 |  | \$3,200 |  |  |  | \$8,750 |  | \$1,000 |
| Newspaper | \$14,009 |  |  |  |  |  | \$3,885 |  |  |  |  |  | \$4,121 |  |  |  |  |  |
| Periodicals | \$18,505 |  |  |  |  |  | \$25,938 |  |  |  |  |  | \$21,530 |  |  |  |  |  |
| OnlinelWebsite | \$419 |  |  |  |  |  | \$4,094 |  |  |  |  |  | \$6,473 |  |  |  |  |  |
| Billboards | \$1,000 |  |  |  |  |  | \$1,000 |  |  |  |  |  | \$1,000 |  |  |  |  |  |
| Advertising/Media Firm Contracts |  |  |  | \$3,400 |  | \$3,000 |  |  |  | \$3,200 |  | \$5,546 |  |  |  |  |  |  |
| Brochure | \$845 |  |  | \$11,000 |  | \$2,200 | \$1,080 |  |  | \$10,547 |  |  | \$144 |  |  | \$10,473 |  | \$2,208 |
| Mailing Cost | \$18,422 |  |  | \$100 |  | \$600 | \$13,359 |  |  | \$100 |  | \$600 | \$18,425 |  |  | \$100 |  | \$600 |
| Any other advertising media expense (Banners or other signage on a bus, public <br>  | \$34,170 |  |  | \$1,800 |  | \$1,011 | \$27,841 |  |  | \$2,101 |  |  | \$20,629 |  |  | \$3,437 |  | \$1,056 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total Expenditures | \$92,585 | So | so | \$23,900 | So | \$10,011 | \$155,925 | S0 | So | \$25,443 | S0 | \$9,346 | \$115,593 | so | sol | \$22,760 | S0 | \$4,864 |
| Survey completed by: BOBBY G. JONES |  |  |  | ne Number: $870-230-5061$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

$\qquad$

| Type of Expenditure | Fiscal Year 2007-2008 |  |  |  |  |  | Fiscal Year 2008-2009 |  |  |  |  |  | Fiscal Year 2009-2010 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, ett.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, ett.) |  |  |
|  | $\begin{array}{\|c\|c\|} \hline \begin{array}{c} \text { Unrestricled } \\ \text { Funds } \end{array} \\ \hline \end{array}$ | ${ }_{\text {Funds }}^{\substack{\text { Restricted } \\ \text { F }}}$ | Private Sources | Unrestricted Funds | Restricted <br> Funds | - Proate | ${ }_{\text {Unestrcted }}^{\substack{\text { Uunds }}}$ | ${ }_{\text {Funds }}^{\substack{\text { Restricted } \\ \text { Fin }}}$ | - Provate | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Unrestricted } \\ \text { Funds } \end{array} \\ \hline \end{array}$ | $\xrightarrow{\substack{\text { Restricted } \\ \text { Funds }}}$ | Privale Sources | ${ }_{\text {Unrestrcted }}^{\text {Funds }}$ | ${ }_{\text {Funds }}^{\substack{\text { Restricted }}}$ | Provate Sources | ${ }_{\text {Unestrited }}^{\substack{\text { Uunds }}}$ | ${ }_{\text {Funds }}^{\substack{\text { Restricted } \\ \text { F }}}$ | Privale Sources |
| Television Advertising | \$70,337 |  |  |  |  |  | \$44,913 |  |  |  |  |  | \$44,124 |  |  |  |  |  |
| Television Program Sponsorship | \$5,875 |  |  | \$5,875 |  |  | \$6,125 |  |  | \$6,125 |  |  | \$5,125 |  |  | \$5,125 |  |  |
| Radio Advertising | \$23,542 |  |  | \$167 |  |  | \$22,344 |  |  |  | \$76 |  | \$31,388 |  |  | \$3,555 |  |  |
| Radio Program Sponsorship |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Newspaper | \$24,333 |  |  |  |  |  | \$33,165 |  |  |  |  |  | \$25,969 |  |  | \$375 |  |  |
| Periodicals | \$16,295 | \$1,500 |  |  |  |  | \$35,931 |  |  |  |  |  | \$28,445 |  |  |  |  |  |
| OnlinelWebsite | \$7,237 |  |  |  |  |  | \$9,245 |  |  |  |  |  | \$7,256 |  |  |  |  |  |
| Billboards | \$21,800 |  |  |  |  |  | \$24,276 |  |  |  |  |  | \$25,493 |  |  |  |  |  |
| Advertising/Media Firm Contracts |  |  |  |  |  | \$1,323 |  |  |  |  |  |  |  |  |  |  |  | \$925 |
| Brochures | \$20,717 |  |  |  |  |  | \$21,043 | \$1,220 |  |  |  |  | \$17,586 | \$13,000 |  |  |  |  |
| Mailing Cost | \$8,987 |  |  |  |  |  | \$10,583 |  |  |  |  |  | \$6,201 |  |  |  |  |  |
|  | \$20,638 |  | \$4,564 | \$600 |  |  | \$16,580 |  |  |  |  |  | \$18,769 |  |  |  | \$1,225 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total Expenditures | \$219,761 | \$1,500 | \$4,564 | \$6,642 | so | \$1,323 | \$224,205 | \$1,220 | sol | \$6,125 | \$76 | so | \$210,356 | \$13,000 | so | \$9,055 | \$1,225 | \$925 |
| Survey completed by: Darrell Morrison |  |  |  | Phone Number: 870-235-5008 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

Institution $\qquad$

| Type of Expenditure | Fiscal Year 2007-2008 |  |  |  |  |  | Fiscal Year 2008-2009 |  |  |  |  |  | Fiscal Year 2009-2010 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  | Educational and General |  |  | Auxiliary (Athetics, Bookstore, etc.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, ett.) |  |  |
|  | Unrestricted Funds |  | $\begin{aligned} & \text { Private } \\ & \text { Source } \end{aligned}$ | Onrestricted Funds | Restricted Funds | $\begin{aligned} & \text { Private } \\ & \text { Sources } \end{aligned}$ | $\underset{\text { Funds }}{\text { Unrestriced }}$ | Restricted Funds | $\begin{aligned} & \text { Private } \\ & \text { Sources } \end{aligned}$ | Unrestricted Funds | Restricted Funds | $\begin{aligned} & \text { Privale } \\ & \text { Source } \end{aligned}$ | Unrestricted Funds | Restricted Funds | $\begin{aligned} & \hline \text { Private } \\ & \text { Source } \end{aligned}$ | $\begin{gathered} \text { nirestricted } \\ \text { Funds } \end{gathered}$ | Restricted Funds | $\begin{aligned} & \text { Private } \\ & \text { Source } \end{aligned}$ |
| Television Advertising | \$70,095 |  |  | \$74,840 |  |  | \$82,218 |  | $\$ 885$ | \$8,855 |  |  | \$80,322 |  | \$2,000 |  |  |  |
| Television Program Sponsorship |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Radio Advertising | \$8,537 |  | \$2,942 | \$221,317 |  |  | \$10,061 |  | \$796 | \$8,216 |  |  | \$9,880 |  | \$2,000 | \$22,260 |  |  |
| Radio Program Sponsorship |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Newspaper | \$103,790 | \$6,186 | \$39,652 | \$104,574 |  |  | \$58,642 | \$5,303 | \$36,612 | \$88,358 |  |  | \$71,187 | \$2,285 | \$65,630 | \$55,483 |  |  |
| Periodicals | \$204,658 | \$28,781 | \$41,712 | \$14,855 |  |  | \$194,566 | \$11,602 | \$39,111 | \$18,054 |  |  | \$179,191 | \$9,002 | \$52,481 | \$23,558 |  |  |
| OnlinelWebsite | \$18,815 | \$645 | \$2,260 | \$5,858 |  |  | \$116,239 | \$794 | $\$ 440$ | \$21,181 |  |  | \$61,138 |  | \$626 | \$18,515 |  |  |
| Billboards | \$2,370 |  |  |  |  |  |  |  | \$8,400 | \$2,000 |  |  |  |  | \$8,410 |  |  |  |
| Advertising/Media Firm Contracts | \$63,207 |  | \$344,050 | \$278,987 |  |  | \$49,675 |  | \$301,800 | \$6,275 |  |  | \$23,018 |  |  | \$10,555 |  |  |
| Brochures | \$33,502 |  | \$2,535 | \$1,995 |  |  | \$22,966 |  | \$2,535 | \$6,709 |  |  | \$16,890 | \$750 | \$3,575 | \$2,664 |  |  |
| Mailing Cost |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Any other adverisising media expense | \$62,607 | \$16,131 | \$238 | \$81,262 |  |  | \$46,024 | \$20,650 | \$12,810 | \$65,026 |  |  | \$42,084 | \$2,750 | \$4,061 | \$98,668 |  |  |
| (Banners or other signage on a reverse side of bench, or similar items; flyers, revent event tickets, non-institutional event sponsorships, recruiting materials, etc.) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total Expenditures | \$567,581 | \$51,743 | \$433,389 | \$783,688 | so | so | \$580,391 | \$38,349 | \$403,389 | \$224,674 | so | So | \$483,710 | \$14,787 | \$138,783 | \$231,703 | so | s0 |



Institution
University of Arkansas at Little Rock


Institution University of Arkansas at Pine Bluff

| Type of Expenditure | Fiscal Year 2007-2008 |  |  |  |  |  | Fiscal Year 2008-2009 |  |  |  |  |  | Fiscal Year 2009-2010 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  |
|  |  | ${ }_{\text {Funds }}^{\substack{\text { Restricted } \\ \text { Fun }}}$ | Private Sources | ${ }_{\text {Unestriced }}^{\substack{\text { Eunds }}}$ | ${ }_{\text {Runds }}^{\substack{\text { Restricted } \\ \text { Fun }}}$ | Private Sources | ${ }_{\text {Unestrited }}^{\substack{\text { Uunds }}}$ | ${ }_{\text {Funds }}^{\substack{\text { Restricted } \\ \text { Fen }}}$ | - Private |  | ${ }_{\text {Funds }}$ | Private Sources | ${ }_{\text {Unrestricted }}^{\text {Funds }}$ | ${ }_{\text {Funds }}$ | Private | Unrestricted Funds | Restricted Funds | Private Sources |
| Television Advertising | \$63,296 |  |  |  |  |  | \$23,570 |  |  |  |  |  | \$10,225 |  |  |  |  |  |
| Television Program Sponsorship |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Radio Advertising |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Radio Program Sponsorship |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Newspaper |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Periodicals |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| OnlinelWebsite |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Billboards |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Advertising/Media Firm Contracts <br> Brochures |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Brochures Mailing cost |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Any other advertising media expense (Banners or other signage on a bus, public bench, or similar items; flyers, reverse side of event tickets, non-institutional event sponsorships, recruiting materials, etc.) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total Expenditures | \$63,296 | \$0 | so | S0 | \$0 | S0 | \$23,570 | \$0 | so | \$0 | \$0 | \$0 | \$10,225 | S0 | \$0 | S0 | S0 | S0 |
| Survey completed by: Pauline Thomas |  |  |  |  | Phone Number | :870.575.8873 |  |  |  |  |  |  |  |  |  |  |  |  |


| Fiscal Year 2007-2008 |  |  |  |  |  | Fiscal Year 2008-2009 |  |  |  |  |  | Fiscal Year 2009-2010 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, ett.) |  |  |
| Unrestricted Funds | Restricted Funds | Private Sources | Unrestricted Funds | Restricted Funds | Privale Sources | Unrestricted Funds | Restricted Funds | Private Sources | $\underset{\text { Unestricted }}{\text { Funds }}$ | Restricted Funds | Private Sources | nrestricted <br> Funds | Restricted Funds | Private Sources | ${ }_{\text {Funds }}$ | Restricted Funds | Private Sources |
| \$307,842 |  |  |  |  |  | \$350,939 |  |  |  |  |  | \$224,994 |  |  |  |  |  |
|  |  |  | \$25,310 |  |  | \$37,000 |  |  | \$31,170 |  |  |  |  |  | \$12,144 |  |  |
| \$23,833 |  |  |  |  |  | \$6,115 |  |  | \$308 |  |  | \$156,067 |  |  |  |  |  |
|  |  |  | \$22,356 |  |  |  |  |  | \$37,751 |  |  |  |  |  | \$46,259 |  |  |
| \$142,300 |  |  | \$3,728 |  |  | \$37,287 |  |  | \$3,512 |  |  | \$48,912 |  |  | \$5,633 |  |  |
| \$113,554 |  |  | \$6,163 |  |  | \$76,290 |  |  | \$3,158 |  |  | \$146,953 |  |  | \$10,776 |  |  |
| \$17,618 |  |  |  |  |  | \$14,894 |  |  |  |  |  | \$90,507 |  |  |  |  |  |
| \$40,313 |  |  |  |  |  | \$56,735 |  |  |  |  |  | \$181,663 |  |  |  |  |  |
| \$334,115 |  |  |  |  |  | \$156,788 |  |  |  |  |  | \$92,740 |  |  |  |  |  |
| \$65,537 |  |  |  |  |  | \$53,964 |  |  | \$650 |  |  | \$33,799 |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  | \$119 |  |  | \$175 |  |  |
| \$172,878 |  |  | \$68 |  |  | \$65,119 |  |  |  |  |  | \$115,563 |  |  | \$7,565 |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| \$1,217,989 | \$0 | so | \$57,625 | \$0 | so | \$855,131 | \$0 | so | \$76,549 | \$0 | so | \$1,091,317 | \$0 | so | \$82,553 | so |  |

Total Expenditures
al event

Survey completed by:


| Type of Expenditure | Fiscal Year 2007-2008 |  |  |  |  |  | Fiscal Year 2008-2009 |  |  |  |  |  | Fiscal Year 2009-2010 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, ett.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  |
|  | Unrestricted Funds | Restricted Funds | Private Sources | Unrestricted Funds | Restricted Funds | Private Sources | Unrestricted Funds | Restricted Funds | Private Sources | Unrestricted Funds | Restricted Funds | Private Sources | Unrestricted Funds | Restricted Funds | Private Sources | Arestricted Funds | Restricted Funds | Privale Sources |
| Television Advertising | \$10,538 |  |  | \$11,750 |  |  | \$9,930 |  |  | \$12,250 |  |  | \$19,725 |  |  | \$10,250 |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Radio Advertising | \$9,240 |  |  |  |  |  | \$9,516 | \$925 |  |  |  |  | \$10,077 |  |  |  |  |  |
| Radio Program Sponsorship |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Newspaper | \$13,975 | \$6,098 | \$225 |  |  |  | \$6,970 | \$3,353 | \$50 |  |  |  | \$13,840 | \$1,478 |  |  |  |  |
| Periodicals | \$6,415 |  |  |  |  |  | \$11,305 |  |  |  |  |  | \$6,775 |  |  |  |  |  |
| OnlinelWebsite |  |  | \$500 |  |  |  |  |  |  |  |  |  | \$3,800 |  |  |  |  |  |
| Billboards | \$11,664 | \$250 |  |  |  |  | \$7,971 |  |  |  |  |  | \$4,258 |  |  |  |  |  |
| Advertising/Media Firm Contracts |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Brochures | \$5,056 |  | \$205 |  |  |  | \$3,478 |  | \$1,970 |  |  |  | \$7,602 |  |  |  |  |  |
| Mailing Cost |  |  | \$203 |  |  |  |  |  | \$67 |  |  |  |  |  | \$6,952 |  |  |  |
| Any other advertising media expense (Banners or other signage on a bus, public <br>  | \$8,657 | \$2,337 | \$750 | \$462 |  | \$164 | \$5,705 | \$261 | \$773 |  |  | \$589 | \$4,322 | \$104 | \$77 | \$2,386 |  | \$1,257 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total Expenditures | \$66,545 | \$8,685 | \$1,883 | \$12,212 | so | \$164 | \$54,875 | \$4,539 | \$2,860 | \$12,250 | so | \$589 | \$70,399 | \$1,582 | \$7,029 | \$12,636 | so | \$1,257 |
| Survey completed by: Debbie Gasaway, Associate Vice Chancellor for Finance |  |  |  | Phone Number: |  |  | 870-460-1622 |  |  |  |  |  |  |  |  |  |  |  |

Institution Arkansas Northeastern College

| Type of Expenditure | Fiscal Year 2007-2008 |  |  |  |  |  | Fiscal Year 2008-2009 |  |  |  |  |  | Fiscal Year 2009-2010 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, ett.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  |
|  | Onrestricted Funds | Restricted Funds | Private Sources | Unrestricted Funds | Restricted Funds | Private Sources | Unrestricted Funds | Restricted Funds | Private Sources | Onrestricted Funds | Restricted Funds | Private Sources | Unrestricted Funds | Restricted Funds | $\begin{aligned} & \text { Private } \\ & \text { Sources } \end{aligned}$ | Unrestricted Funds | Restricted Funds | Private Sources |
| Television Advertising | \$11,257 |  |  |  |  |  | \$7,208 |  |  |  |  |  | \$3,560 |  |  |  |  |  |
| Television Program Sponsorship |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Radio Advertising | \$4,860 |  |  |  |  |  | \$4,753 |  |  |  |  |  | \$2,525 |  |  |  |  |  |
| Radio Program Sponsorship |  |  |  |  |  |  |  |  |  |  |  |  | \$2,005 |  |  |  |  |  |
| Newspaper | \$11,015 |  |  |  |  |  | \$9,209 |  |  |  |  |  | \$11,344 |  |  |  |  |  |
| Periodicals |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| OnlinelWebsite |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Billboards |  |  |  |  |  |  | \$6,425 |  |  |  |  |  | \$5,740 |  |  |  |  |  |
| Advertising/Media Firm Contracts | \$978 |  |  |  |  |  | \$781 |  |  |  |  |  | \$1,190 |  |  |  |  |  |
| Brochures | \$11,037 |  |  |  |  |  | \$5,523 |  |  |  |  |  | \$13,069 |  |  |  |  |  |
| Mailing Cost | \$41,344 |  |  |  |  |  | \$45,141 |  |  |  |  |  | \$46,824 |  |  |  |  |  |
| Any other adveritising media expense | \$5,934 |  |  |  |  |  | \$6,755 |  |  |  |  |  | \$7,664 |  |  |  |  |  |
| (Banners or other signage on a bus, public bench, or similar items: flyers, reverse side of event tickets, non-institutional event sponsorships, recruiting materials, etc.) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total Expenditures | \$86,425 | so | so | so | so | so | \$85,795 | so | S0 | S0 | so | S0 | \$93,921 | so | so | so | so | s0 |

[^46]$\qquad$


Institution

| Type of Expenditure | Fiscal Year 2007-2008 |  |  |  |  |  | Fiscal Year 2008-2009 |  |  |  |  |  | Fiscal Year 2009-2010 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, ett.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  |
|  | Unrestricled Funds | ${ }_{\text {Funds }}^{\substack{\text { Restricted }}}$ | $\begin{aligned} & \text { Private } \\ & \text { Sources } \end{aligned}$ | $\begin{array}{\|c\|} \hline \text { Unrestricted } \\ \text { Funds } \\ \hline \end{array}$ | Restricted Funds | Provee | Unrestricted Funds | Restricted Funds | $\xrightarrow{\text { Privare }}$ | $\begin{gathered} \hline \text { Unrestricted } \\ \text { Funds } \\ \hline \end{gathered}$ | $\begin{array}{c\|} \hline \text { Restricted } \\ \text { Funds } \\ \hline \end{array}$ | Private | Unrestricted Funds | $\begin{array}{c\|c} \hline \text { Restricted } \\ \text { Funds } \end{array}$ | Private Sources | Unrestricted Funds | Restricted Funds | Private Sources |
| Television Advertising |  |  |  |  |  |  | \$600 |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Radio Advertising | \$4,900 | \$1,326 |  |  |  |  | \$4,781 | \$1,468 |  |  |  |  | \$4,272 | \$900 |  |  |  |  |
| Radio Program Sponsorship |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Newspaper | \$6,868 | \$2,007 |  |  |  |  | \$10,043 | \$1,305 |  |  |  |  | \$3,968 | \$2,075 |  |  |  |  |
| Periodicals | \$474 |  |  |  |  |  | \$3,926 |  |  |  |  |  | \$1,560 |  |  |  |  |  |
| OnlinelWebsite | \$700 |  |  |  |  |  | \$1,050 |  |  |  |  |  | \$1,580 |  |  |  |  |  |
| Billboards | \$7,900 |  |  |  |  |  | \$3,246 |  |  |  |  |  | \$1,625 |  |  |  |  |  |
| Advertising/Media Firm Contracts |  |  |  |  |  |  |  |  |  |  |  |  | \$2,619 |  |  |  |  |  |
| Brochures | \$4,769 |  |  |  |  |  | \$1,284 |  |  |  |  |  | \$5,919 |  |  |  |  |  |
| Mailing Cost |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Any other advertising media expense (Banners or other signage on a bus, publicbench, or similar items; flyers, reverse sid$\qquad$sponsorships, recruiting materials, etc.) | \$325 |  |  |  |  |  | \$325 |  |  |  |  |  | \$550 |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total Expenditures | \$26,025 | \$3,333 | so | \$0 | so | sol | \$25,254 | \$2,773 | so | so | so | so | \$22,093 | \$2,975 | so | \$0 | so | so |
| Survey completed by: John Davidson |  |  |  | Phone Number 870.508 .6122 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |



Institution
BLACK RIVER TECHNICAL COLLEGE

| Type of Expenditure | Fiscal Year 2007-2008 |  |  |  |  |  | Fiscal Year 2008-2009 |  |  |  |  |  | Fiscal Year 2009-2010 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, ett.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, ett.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, ett.) |  |  |
|  | ${ }^{\text {Unrestricted }}$ Funds | ${ }_{\text {Funds }}^{\substack{\text { Restricted } \\ \text { Fin }}}$ | Private Sources | $\begin{gathered} \text { Unrestricled } \\ \text { Funds } \end{gathered}$ | $\xrightarrow{\text { Restricted }}$ Funds | Private | ${ }^{\text {Unrestricted }}$ Funds | ${ }_{\text {Funds }}^{\substack{\text { Restricted } \\ \text { F }}}$ | ( Private | ${ }^{\text {Unrestricted }}$ Funds | ${ }_{\text {Restred }}^{\substack{\text { Resticted } \\ \text { unds }}}$ | Private Sources | ${ }_{\text {Unestrcted }}^{\substack{\text { Uunds }}}$ | Restricted Funds | Provate Sources | Funds | ${ }_{\text {Funds }}^{\substack{\text { Restricted }}}$ | Private Sources |
| Television Advertising |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Television Program Sponsorship |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Radio Advertising | \$18,945 |  |  |  |  |  | \$24,450 |  |  |  |  |  | \$22,697 |  |  |  |  |  |
|  | Radio Program Sponsorship |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Newspaper | \$19,312 |  |  |  |  |  | \$10,562 |  |  |  |  |  | \$14,478 |  |  |  |  |  |
| Periodicals |  |  |  |  |  |  |  |  |  |  |  |  | \$6,201 |  |  |  |  |  |
| OnlinelWebsite |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Billboards |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Advertising/Media Firm Contracts |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Mailing Cost |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Any other advertising media expense (Banners or other signage on a bus, public bench, or similar items; flyers, reverse side of sponsorships, recruiting materials, etc.) | \$5,883 |  |  |  |  |  | \$7,098 |  |  |  |  |  | \$7,403 |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total Expenditures | \$44,140 | S0 | so | \$0 | S0 | So | \$42,110 | S0 | so | \$0 | so | so | \$50,779 | S0 | sol | \$0 | sol | so |
| Survey completed by: Loretta Williams |  |  |  | Phone Number:_870-248-4031 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

Institution
Cossatot Community College of the University of Arkansas

| Type of Expenditure | Fiscal Year 2007-2008 |  |  |  |  |  | Fiscal Year 2008-2009 |  |  |  |  |  | Fiscal Year 2009-2010 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, ett.) |  |  |
|  | $\begin{array}{\|c\|} \hline \text { Unrestricted } \\ \text { Funds } \end{array}$ | ${ }_{\text {Runds }} \begin{aligned} & \text { Restricted } \\ & \text { Fund }\end{aligned}$ | Private | $\begin{gathered} \hline \begin{array}{c} \text { Unrestrcted } \\ \text { Funds } \end{array} \\ \hline \end{gathered}$ | ${ }^{\substack{\text { Restricted } \\ \text { Funds }}}$ | Private Sources | ${ }_{\text {Unestrcted }}^{\substack{\text { Uunds }}}$ | ${ }_{\text {Runds }}^{\substack{\text { Restricted } \\ \text { Fun }}}$ | Provate Sources | ${ }_{\text {Unrestriceded }}^{\text {Funds }}$ | ${ }_{\substack{\text { Restricted } \\ \text { Funds }}}^{\text {den }}$ | Private Sources | ${ }_{\text {Unestriced }}^{\substack{\text { Uunds }}}$ | ${ }_{\text {Funds }}^{\substack{\text { Restricted } \\ \text { Fen }}}$ | ( Private | ${ }_{\text {coser }}$ | ${ }_{\substack{\text { Restricted } \\ \text { Funds }}}^{\text {den }}$ | Private Sources |
| Television Advertising | \$8,133 |  |  |  |  |  | \$9,960 |  |  |  |  |  | \$6,243 | \$5,510 |  |  |  |  |
| Television Program Sponsorship |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Radio Advertising | \$22,826 | \$503 |  |  |  |  | \$23,063 | \$882 |  |  |  |  | \$21,302 | \$11,224 |  |  |  |  |
| Radio Program Sponsorship | \$11,084 |  |  |  |  |  | \$10,493 |  |  |  |  |  | \$10,991 |  |  |  |  |  |
| Newspaper | \$28,013 | \$546 |  |  |  |  | \$18,217 |  |  |  |  |  | \$21,302 | \$6,768 |  |  |  |  |
| Periodicals | \$3,616 | \$251 |  |  |  |  | \$3,011 | \$216 |  |  |  |  | \$2,054 | \$821 |  |  |  |  |
| OnlinelWebsite | \$2,712 |  |  |  |  |  | \$1,518 |  |  |  |  |  | \$13,100 |  |  |  |  |  |
| Billboards |  |  |  |  |  |  |  |  |  |  |  |  | \$4,425 | \$3,320 |  |  |  |  |
| Advertising/Media Firm Contracts <br> Brochures |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | \$6,686 | \$3,846 |  |  |  |  | \$9,396 | \$1,732 |  |  |  |  | \$11,900 | \$7,276 |  |  |  |  |
| Mailing Cost | \$4,317 | \$1,052 |  |  |  |  | \$5,782 | \$1,035 |  |  |  |  | \$6,111 | \$1,009 |  |  |  |  |
| Any other advertising media expense (Banners or other signage on a bus, publicbench or simiar items: flyers, reverse side bench, or simila items, flyers, reverse side ofevent titkett, non-institutional eventsponsorships, recruting materials, etc.) | \$34,238 | \$3,029 |  |  |  |  | \$14,797 | \$7,378 |  |  |  |  | \$4,835 | \$6,801 |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total Expenditures | \$121,625 | \$9,227 | so | so | so | sol | \$96,237 | \$11,243 | so | \$0 | so | so | \$102,263 | \$42,729 | so | \$0 | so | so |
| Survey completed by: Chariotte John |  |  |  | Phone Number: 870-584-4471 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

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| Type of Expenditure | Fiscal Year 2007-2008 |  |  |  |  |  | Fiscal Year 2008-2009 |  |  |  |  |  | Fiscal Year 2009-2010 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  |
|  | Unrestricted Funds | Restricted Funds | Private Sources | $\underset{\text { Funds }}{\text { Onrestriced }}$ | Restricted Funds | Private Sources | Unrestricted Funds | Restricted Funds | $\begin{aligned} & \text { Private } \\ & \text { Sources } \\ & \hline \end{aligned}$ | $\underset{\text { Funds }}{\text { Unrestriced }}$ | Restricted Funds | Privale Sources | $\underset{\text { Funds }}{\text { Unrestricted }}$ | Restricted Funds | $\begin{aligned} & \text { Private } \\ & \text { Sources } \\ & \hline \end{aligned}$ | Austricted Funds | Restricted Funds | Private Sources |
| Television Advertising |  |  |  |  |  |  |  |  |  |  |  |  | so |  |  |  |  |  |
| Television Program Sponsorship |  |  |  |  |  |  |  |  |  |  |  |  | so |  |  |  |  |  |
| Radio Advertising | \$35,590 |  |  |  |  |  | \$40,479 |  |  |  |  |  | \$44,228 |  |  |  |  |  |
| Radio Program Sponsorship |  |  |  |  |  |  |  |  |  |  |  |  | \$0 |  |  |  |  |  |
| Newspaper | \$32,813 |  |  |  |  |  | \$38,830 |  |  |  |  |  | \$33,423 |  |  |  |  |  |
| Periodicals | \$5,936 |  |  |  |  |  | \$2,619 |  |  |  |  |  | \$9,798 |  |  |  |  |  |
| OnlinelWebsite | \$800 |  |  |  |  |  | \$1,124 |  |  |  |  |  | \$1,190 |  |  |  |  |  |
| Billboards | \$8,000 |  |  |  |  |  | \$5,100 |  |  |  |  |  | \$4,200 |  |  |  |  |  |
| Advertising/Media Firm Contracts |  |  |  |  |  |  |  |  |  |  |  |  | so |  |  |  |  |  |
|  |  |  |  |  |  |  | \$4,004 |  |  |  |  |  | \$8,779 |  |  |  |  |  |
| Mailing Cost | \$3,998 |  |  |  |  |  | \$3,841 |  |  |  |  |  | \$4,009 |  |  |  |  |  |
| Any other advertising media expense Banners or other signage on a bus, public bench, or similar items; flyers, reverse side of event tickets, non-institutional event sponsorships, recruiting materials, etc.) | \$2,660 |  |  |  |  |  | \$2,734 |  |  |  |  |  | \$6,188 |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total Expenditures | \$89,797 | S0 | so | \$0 | So | So | \$98,731 | S0 | so | \$0 | sol | Sol | \$111,815 | S0 | so | \$0 | S0 | so |
| Survey completed by: Jacki Swan , Controller |  |  |  | Phone Number: |  | $870-633-4480$ ext 211 |  |  |  |  |  |  |  |  |  |  |  |  |


| Type of Expenditure | Fiscal Year 2007-2008 |  |  |  |  |  | Fiscal Year 2008-2009 |  |  |  |  |  | Fiscal Year 2009-2010 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, ett.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, ett.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  |
|  | Unrestricted Funds | Restricted Funds | Private Sources | Unrestricted Funds | Restricted Funds | $\begin{aligned} & \text { Private } \\ & \text { Sources } \\ & \hline \end{aligned}$ | Unrestricted Funds | Restricted Funds | $\begin{aligned} & \text { Private } \\ & \text { Sources } \end{aligned}$ | Unrestricted Funds | Restricted Funds | Private Sources | Unrestricted Funds | Restricted Funds | $\begin{aligned} & \text { Private } \\ & \text { Sources } \end{aligned}$ | $\underset{\substack{\text { Onrestricted } \\ \text { Funds }}}{ }$ | Restricted Funds | Private Sources |
| Television Advertising | \$5,025 |  |  |  |  |  | \$20,540 |  |  |  |  |  | \$88,499 | \$9,300 |  |  |  |  |
| Television Program Sponsorship |  |  |  |  |  |  |  |  |  |  |  |  | \$4,800 |  |  |  |  |  |
| Radio Advertising | \$75,800 |  |  |  |  |  | \$74,142 |  |  |  |  |  | \$11,714 |  |  |  |  |  |
| Radio Program Sponsorship |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Newspaper | \$50,847 | \$7,709 |  |  |  |  | \$52,992 | \$3,365 |  |  |  |  | \$47,759 | \$2,676 |  |  |  |  |
| Periodicals | \$1,590 |  |  |  |  |  | \$1,670 |  |  |  |  |  | \$3,525 |  |  |  |  |  |
| OnlinelWebsite | \$750 |  |  |  |  |  | 5983 |  |  |  |  |  | \$1,305 |  |  |  |  |  |
| Billboards | \$3,500 |  |  |  |  |  | \$5,000 |  |  |  |  |  |  |  |  |  |  |  |
| Advertising/Media Firm Contracts |  |  |  |  |  |  |  |  |  |  |  |  | \$24,000 |  |  |  |  |  |
| Brochures | \$5,712 | \$4 |  |  |  |  | \$9,458 |  |  |  |  |  | \$1,951 | \$526 |  |  |  |  |
| Mailing Cost | \$3,227 |  |  |  |  |  | \$2,055 |  |  |  |  |  | \$2,617 |  |  |  |  |  |
| Any other advertising media expense | \$52,312 | \$4,302 |  |  |  |  | \$58,755 | \$4, 198 |  |  |  |  | \$81,428 | \$5,058 |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total Expenditures | \$198,762 | \$12,015 | so | S0 | so | so | \$225,595 | \$7,563 | sol | \$0 | S0 | so | \$267,598 | \$17,560 | S0 | \$0 | sol | s0 |


| Type of Expenditure | Fiscal Year 2007-2008 |  |  |  |  |  | Fiscal Year 2008-2009 |  |  |  |  |  | Fiscal Year 2009-2010 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, ett.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  |
|  | Unrestricted Funds | ${ }_{\text {Funds }}^{\substack{\text { Restricted }}}$ | Private Sources | Unrestricted Funds | Restricted Funds | - Private | $\begin{array}{\|c\|} \hline \text { Unrestricted } \\ \text { Funds } \end{array}$ | ${ }_{\text {Funds }}^{\substack{\text { Restricted } \\ \text { Fin }}}$ | Provate Sources | ${ }_{\text {Unrestricted }}^{\substack{\text { Funds }}}$ | ${ }_{\text {Funds }}^{\substack{\text { Restricted } \\ \text { Fin }}}$ | - Proate | ${ }^{\text {Unrestricted }}$ Funds | ${ }_{\text {Funds }}^{\substack{\text { Restricted } \\ \text { Fen }}}$ | Private Sources | Funds | $\xrightarrow{\substack{\text { Restricted } \\ \text { Funds }}}$ | Private Sources |
| Television Advertising | \$6,418 |  |  |  |  |  | \$5,358 |  |  |  |  |  | \$6,572 |  |  |  |  |  |
| Television Program Sponsorship |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Radio Advertising | \$13,813 | \$17,801 |  |  |  |  | \$12,132 | \$12,482 |  |  |  |  | \$15,759 | \$17,591 |  |  |  |  |
| Radio Program Sponsorship |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Newspaper | \$50,538 | \$35,601 |  |  |  |  | \$44,962 | \$24,965 |  |  |  |  | \$39,145 | \$35,183 |  |  |  |  |
| Periodicals | \$5,888 | \$7,120 |  |  |  |  | \$5,771 | \$4,993 |  |  |  |  | \$2,709 | \$7,037 |  |  |  |  |
| OnlinelWebsite |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Billboards | \$23,350 | \$3,560 |  |  |  |  | \$18,438 | \$2,495 |  |  |  |  | \$21,257 | \$3,518 |  |  |  |  |
| Advertising/Media Firm Contracts |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Brochures |  | \$7,105 |  |  |  | \$550 |  | \$4,990 |  |  |  | \$600 |  | \$7,036 |  |  |  | \$600 |
| Mailing Cost |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Any other advertising media expense bench, or similar items; flyers, reverse side of event tickets, non-institutional eventsponsorships, recruiting materials, etc.) | \$2,473 |  |  |  |  |  | \$4,809 |  |  |  |  |  | \$4,603 |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total Expenditures | \$102,479 | \$71,187 | so | \$0 | So | \$550 | \$91,469 | \$49,925 | S0 | S0 | S0 | \$600 | \$90,045 | \$70,365 | so | S0 | S0 | \$600 |
| Survey completed by: Don Sugg |  |  |  | Phone Number: 870-391-3216 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

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| Type of Expenditure | Fiscal Year 2007-2008 |  |  |  |  |  | Fiscal Year 2008-2009 |  |  |  |  |  | Fiscal Year 2009-2010 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, ett.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  |
|  | $\substack{\text { Unrestricted } \\ \text { Funds }}$ | $\begin{gathered} \text { Restricted } \\ \text { Funds } \end{gathered}$ | $\begin{aligned} & \text { Private } \\ & \text { Suurce } \end{aligned}$ | Unrestricted Funds | Restricted Funds | $\begin{aligned} & \text { Privale } \\ & \text { Sources } \end{aligned}$ | Unrestricted Funds | $\begin{aligned} & \text { Restricted } \\ & \text { Funds } \end{aligned}$ | $\begin{aligned} & \text { Private } \\ & \text { Sources } \end{aligned}$ | Unrestricted <br> Funds | $\begin{aligned} & \text { Restricted } \\ & \text { Funds } \end{aligned}$ | $\begin{aligned} & \text { Privale } \\ & \text { Sources } \end{aligned}$ | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Unrestrictede } \\ \text { Funds } \end{array} \\ \hline \end{array}$ | $\begin{aligned} & \text { Restricted } \\ & \text { Funds } \end{aligned}$ | $\begin{aligned} & \text { Prativate } \\ & \text { Sources } \end{aligned}$ | $\begin{array}{\|c\|} \hline \text { Honestrintived } \\ \text { Funds } \end{array}$ | Restricted | $\begin{aligned} & \text { Prive, eive } \\ & \text { Pources } \end{aligned}$ |
| Television Advertising | \$9,385 |  |  |  |  |  | \$10,240 |  |  |  |  |  | \$10,244 |  |  |  |  |  |
| Television Program Sponsorship | so |  |  |  |  |  | so |  |  |  |  |  | so |  |  |  |  |  |
| Radio Advertising | \$11,862 |  |  |  |  |  | \$19,426 |  |  |  |  |  | \$13,545 |  |  |  |  |  |
| Radio Program Sponsorship | so |  |  |  |  |  | \$0 |  |  |  |  |  | \$0 |  |  |  |  |  |
| Newspaper | \$98,368 |  |  |  |  |  | \$74,997 |  | \$380 |  |  |  | \$76,725 |  |  |  |  |  |
| Periodicals | \$12,185 |  |  |  |  |  | \$23,179 |  | \$1,545 |  |  |  | \$5,258 |  |  |  |  |  |
| OnlinelWebsite | \$1,872 |  |  |  |  |  | \$3,617 |  |  |  |  |  | \$2,572 |  |  |  |  |  |
| Billboards | \$0 |  |  |  |  |  | \$17,635 |  |  |  |  |  | \$5,850 |  |  |  |  |  |
| Advertising/Media Firm Contracts | \$12,712 |  |  |  |  |  | so |  |  |  |  |  | so |  |  |  |  |  |
| Brochures | \$5,578 |  |  |  |  |  | \$4,106 |  |  |  |  |  | \$844 |  |  |  |  |  |
| Mailing Cost | \$80 |  |  |  |  |  | \$30 |  |  |  |  |  | so |  |  |  |  |  |
| Any other advertising media expense (Banners or other signage on a bus, public bench, or similar items; flyers, reverse side of vent tickets, non-institutional event sponsorships, recruiting materials, etc.) | \$6,549 |  |  |  |  |  | \$2,594 |  | \$2,412 |  |  |  | \$6,549 |  | \$1,150 |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Program Advertisments | \$900 |  |  |  |  |  | \$1,550 |  |  |  |  |  | \$775 |  |  |  |  |  |
| Cinema Advertising | \$2,730 |  |  |  |  |  | \$10,330 |  |  |  |  |  | \$450 |  |  |  |  |  |
| Recruiting (catalog, schedule, viewbook) | \$25,037 |  |  |  |  |  | \$21,190 |  |  |  |  |  | so |  |  |  |  |  |
| Photography | \$325 |  |  |  |  |  | \$4,150 |  |  |  |  |  | 5783 |  |  |  |  |  |
| Events/Sponsorships | \$1,000 |  |  |  |  |  | \$1,430 |  |  |  |  |  | \$3,331 |  |  |  |  |  |
| Bookstore Advertising/Promotional |  |  |  | \$7,866 |  |  |  |  |  | \$7,017 |  |  |  |  |  | \$2,319 |  |  |
| Total Expenditures | \$188,583 | so | so | \$7,866 | so | so | \$194,473 | so | \$4,337 | \$7,017 | \$0 | so | \$126,927 | so | \$1,150 | \$2,319 | \$0 | so |
| Survey completed by: Janis Sawyer, Vice President for Finance |  |  |  | ne Number : $501-760-4215$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

Institution: NORTHWEST ARKANSAS COMMUNIY COLLEGE

| Type of Expenditure | Fiscal Year 2007-2008 |  |  |  |  |  | Fiscal Year 2008-2009 |  |  |  |  |  | Fiscal Year 2009-2010 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, ett.) |  |  |
|  | Unrestricted Funds | $\begin{gathered} \begin{array}{c} \text { Restricted } \\ \text { Funds } \end{array} \end{gathered}$ | $\begin{array}{\|l\|l\|} \hline \text { Private } \\ \text { Sources } \end{array}$ |  | Restricted <br> Funds | $\begin{aligned} & \text { Private } \\ & \text { Sources } \end{aligned}$ | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Unrestricteded } \\ \text { Funds } \end{array} \\ \hline \end{array}$ | Restricted Funds | $\begin{aligned} & \text { Private } \\ & \text { Sources } \end{aligned}$ | $\underset{\substack{\text { Onrestricted } \\ \text { Funds }}}{ }$ | Funds | $\begin{aligned} & \text { Private } \\ & \text { Sources } \end{aligned}$ | Unrestricted Funds | Restricted Funds | $\begin{aligned} & \text { Private } \\ & \text { Source } \end{aligned}$ | $\begin{gathered} \text { Unerstricted } \\ \text { Funds } \end{gathered}$ | $\begin{gathered} \text { Restricted } \\ \text { Funds } \end{gathered}$ | $\begin{aligned} & \text { Private } \\ & \text { Source } \end{aligned}$ |
| Television Advertising |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Television Program Sponsorship |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Radio Advertising | \$17,195 | \$894 |  |  |  |  | \$26,780 | \$250 |  |  |  |  | \$24,887 |  |  |  |  |  |
| Radio Program Sponsorship |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Newsp | \$89,233 | \$8,023 |  |  |  |  | \$45,923 | \$3,553 |  |  |  |  | \$31,999 | \$3,552 |  |  |  |  |
| Periodicals |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| OnlinelWebsite | \$9,490 | \$3,395 |  |  |  |  | \$7,305 | \$800 |  |  |  |  | \$13,130 |  |  |  |  |  |
| Billboards | \$5,249 |  |  |  |  |  | \$4,831 | \$767 |  |  |  |  | \$11,250 |  |  |  |  |  |
| Advertising/Media Firm Contracts |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Brochures |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Mailing Cost | \$26,599 |  |  |  |  |  | \$17,595 |  |  |  |  |  | \$22,330 |  |  |  |  |  |
| Any other advertising media expense (Banners or other signage on a bus, public bench, or similar items: thyers, reverse side ofevent tickets, non-institutional eventsponsorships, recruiting materials, etc.) | \$24,748 | \$2,946 |  |  |  |  | \$15,218 | \$3,729 |  |  |  |  | \$20,223 | \$539 |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total Expenditures | \$172,514 | \$15,258 | so | so | so | so | \$117,652 | \$9,100 | so | so | so | so | \$123,818 | \$4,091 | so | so | so | s0 |
| Survey completed by: Marie Scharenberg |  |  |  | Phone Number: |  |  | 479-6194169 |  |  |  |  |  |  |  |  |  |  |  |

Institution
Ouachita Tech
Amounts are at the bottom $\qquad$

| Type of Expenditure | Fiscal Year 2007-2008 |  |  |  |  |  | Fiscal Year 2008-2009 |  |  |  |  |  | Fiscal Year 2009-2010 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  |
|  | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Onrestricled } \\ \text { Funds } \end{array} \\ \hline \end{array}$ | Restricted Funds | Private Sources | Unrestricted Funds | Restricted Funds | Private Sources | Unrestricled Funds | Restricted Funds | Private Sources | Unrestricted Funds | Restricted Funds | Private Sources | $\begin{array}{\|c\|} \hline \begin{array}{\|c\|c\|r\|c:r\|cl\|c\|}  \\ \text { Funds } \end{array} \\ \hline \end{array}$ |  | Private Sources | Onrestricted Funds | ${ }_{\text {Funds }}^{\substack{\text { Restriced }}}$ | Private Sources |
| Television Advertising |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Television Program Sponsorship |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Radio Advertising |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Radio Program Sponsorship |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Newspaper |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Periodi |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| OnlinelWebsite |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Billboards |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Advertising/Media Firm Contracts |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Brochures |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Mailing Cost |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| (Banners or other signage on a bus, public bench, or similar items; flyers, reverse side of event tickets, non-institutional event sponsorships, recruiting materials, sponsorships, recruiting materials, etc.) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total Expenditures | \$51,542 | So | so | \$0 | So | s0 | \$59,615 | so | \$0 | \$0 | so | \$0 | \$52,599 | so | S0 | \$0 | so | \$0 |
| Survey completed by: |  |  |  |  | ne Number: |  |  |  |  |  |  |  |  |  |  |  |  |  |



Advertising Expenditure Report
Fiscal Year Expenditures
ache
Institution Phillips Community College of the University of Arkansas

| Type of Expenditure | Fiscal Year 2007-2008 |  |  |  |  |  | Fiscal Year 2008-2009 |  |  |  |  |  | Fiscal Year 2009-2010 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, ett.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  |
|  | Unrestricted Funds | $\underset{\text { Funds }}{\text { Restriced }}$ | Private Sources | Unrestricted Funds | Restricted Funds | Private Sources | ${ }_{\text {Unestriced }}^{\text {Funds }}$ | Restricted Funds | Private | ${ }_{\text {Unrestricted }}^{\substack{\text { Funds }}}$ | ${ }_{\text {Funds }}^{\substack{\text { Restricted } \\ \text { Fin }}}$ | - Proate | $\underbrace{\text { Funds }}_{\text {Onestricted }}$ | $\begin{array}{c\|} \hline \text { Restricted } \\ \text { Funds } \\ \hline \end{array}$ | Private Sources | Funds | $\xrightarrow{\substack{\text { Restricted } \\ \text { Funds }}}$ | Private |
| Television Advertising | \$9,804 |  |  |  |  |  | \$9,117 |  |  |  |  |  | \$7,251 |  |  |  |  |  |
| Television Program Sponsorship |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Radio Advertising | \$13,784 |  |  |  |  |  | \$13,557 |  |  |  |  |  | \$8,600 |  |  |  |  |  |
| Radio Program Sponsorship |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Newspaper | \$20,468 |  |  |  |  |  | \$28,381 |  |  |  |  |  | \$13,346 |  |  |  |  |  |
| Periodicals | \$225 |  |  |  |  |  | \$4,285 |  |  |  |  |  | \$3,940 |  |  |  |  |  |
| OnlinelWebsite |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Billboards |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Advertising/Media Firm Contracts | \$1,836 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Brochures | \$593 |  |  |  |  |  | \$2,547 |  |  |  |  |  | \$1,326 |  |  |  |  |  |
| Mailing Cost | \$500 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Any other advertising media expense Banners or other signage on a bus, public bench, or similar items; flyers, revers sponsorships, recruiting materials, $t$-shirts, high ) | \$18,123 |  |  | \$8,936 |  |  | \$25,393 |  |  | \$3,453 |  |  | \$14,037 |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total Expenditures | \$65,333 | So | so | \$8,936 | sol | So | \$83,281 | so | S0 | \$3,453 | So | So | \$48,500 | so) | So | S0 | So | S0 |
| Survey completed by: Rita Fleming |  |  | - |  | one Number: |  | 870-816-1230 |  |  |  |  |  |  |  |  |  |  |  |


| Fiscal Year 2007-2008 |  |  |  |  |  | Fiscal Year 2008-2009 |  |  |  |  |  | Fiscal Year 2009-2010 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  |
| Unrestricted Funds | Restricted Funds | Private Sources | Unrestricted Funds | Restricted Funds | $\begin{aligned} & \text { Private } \\ & \text { Sources } \end{aligned}$ | Unrestricted Funds | Restricted Funds | $\begin{aligned} & \text { Private } \\ & \text { Sources } \end{aligned}$ | $\underset{\text { Funds }}{\text { Onrestriced }}$ | Restricted Funds | Private Sources | Unrestricted Funds | Restricted Funds | $\begin{aligned} & \text { Private } \\ & \text { Sources } \end{aligned}$ | $\underset{\text { Funds }}{\text { Onrestriced }}$ | Restricted Funds | Private Sources |
| \$107,814 |  |  |  |  |  | \$52,441 |  |  |  |  |  | \$24,439 |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| \$26,139 |  |  |  |  |  | \$34,095 |  |  |  |  |  | \$8,025 |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| \$84,756 |  |  |  |  |  | \$56,450 |  |  |  |  |  | \$63,238 | \$17,487 |  |  |  |  |
| \$70,170 |  |  |  |  |  | 46,456.50 |  |  |  |  |  | \$65,926 |  |  |  |  |  |
| \$5,652 |  |  |  |  |  | \$5,530 |  |  |  |  |  | \$11,197 |  |  |  |  |  |
|  |  |  |  |  |  | \$18,355 |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| \$3,489 |  |  |  |  |  | \$3,309 |  |  |  |  |  | \$1,281 | \$431 |  |  |  |  |
|  |  |  |  |  |  | \$8,331 |  |  |  |  |  | \$1,174 |  |  |  |  |  |
| \$103,080 | \$415 |  |  |  |  | \$62,713 | \$993 |  |  |  |  | \$121,309 |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| \$401,101 | \$415 | so |  | S0 | so | \$287,681 | \$993 | so |  | so | so | \$296,589 | \$17,918 | so | \$0 | So |  |

[^47]| Type of Expenditure | Fiscal Year 2007-2008 |  |  |  |  |  | Fiscal Year 2008-2009 |  |  |  |  |  | Fiscal Year 2009-2010 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  |
|  | Fonrestricted <br> Funds | Restricted Funds | $\begin{aligned} & \text { Private } \\ & \text { Sources } \end{aligned}$ | Unrestricted Funds | Restricted Funds | $\begin{aligned} & \text { Private } \\ & \text { Sources } \end{aligned}$ | $\underset{\substack{\text { Onrestrcted } \\ \text { Funds }}}{ }$ | Restricted Funds | $\begin{aligned} & \text { Private } \\ & \text { Sources } \end{aligned}$ | Unrestricted Funds | Restricted Funds | $\begin{aligned} & \text { Privale } \\ & \text { Sources } \end{aligned}$ | Onrestricted Funds | Restricted Funds | $\begin{aligned} & \text { Private } \\ & \text { Source } \end{aligned}$ | Unrestricted Funds | Restricted Funds | Private Sources |
| Television Advertising | \$675 | so | so | \$0 | so | so | \$3,149 | so | so | \$0 | so | so | \$4,402 | s0 | so | \$0 | so | so |
| Television Program Sponsorship | so | so | so | so | so | so | so | so | so | so | so | so | so | so | so | so | so | so |
| Radio Advertising | \$7,630 | \$195 | so | \$0 | so | so | \$1,978 | so | so | \$0 | so | so | \$2,845 | so | so | s0 | so | so |
| Radio Program Sponsorship | \$0 | so | so | s0 | so | so | \$0 | so | so | \$0 | so | so | so | so | \$0 | \$0 | so | so |
| Newspaper | \$17,377 | \$736 | so | so | so | so | \$13,985 | \$198 |  | so | so | so | \$12,747 | so | \$0 | so | so | so |
| Periodicals | s0 | so | so | \$0 | so | so | so | so | so | so | so | so | so | so | s0 | so | so | so |
| OnlinelWebsite | so | so | so | \$0 | so | so | \$155 | so | so | \$0 | so | so | \$340 | so | \$0 | so | so | so |
| Billboards | so | so | so | so | so | so | \$1,871 | so | so | so | so | so | \$5,589 | so | so | so | so | so |
| Advertising/Media Firm Contracts | $\$ 910$ | so | so | \$0 | so | so | \$5,000 | so | so | \$0 | so | so | \$6,500 | so | so | \$0 | so | so |
| Brochures | \$910 | so | so | so | so | so | \$0 | so | so | so | so | so | so | so | so | so | so | so |
| Mailing Cost | so | so | so | so | so | so | so | so | so | \$0 | so | so | so | so | so | so | so | so |
| Any other adverisising media expense | \$14,581 | so | s0 | \$0 | so | so | \$7,992 | \$500 | so | so | so | so | \$12,514 | s0 | \$0 | so | so | s0 |
| vent tickets, non-institutional event sponsorships, recruiting materials, etc.) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total Expenditures | \$42,083 | \$931 | so | s0 | so | s0 | \$34,130 | \$698 | so | \$0 | so | so | \$44,937 | so | s0 | \$0 | so | so |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Survey completed by: | Amy Ludwig |  |  |  | Phone Number: |  | 479-394-7622 $\times 1530$ |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| Type of Expenditure | Fiscal Year 2007-2008 |  |  |  |  |  | Fiscal Year 2008-2009 |  |  |  |  |  | Fiscal Year 2009-2010 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, ett.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  |
|  | ${ }_{\text {Unestricted }}^{\text {Funds }}$ | ${ }_{\text {Funds }}^{\substack{\text { Restricted } \\ \text { Fen }}}$ | Proate | Unrestricted Funds | ${ }_{\substack{\text { Restricted } \\ \text { Funds }}}^{\text {den }}$ | - Private | ${ }_{\text {Unestriced }}^{\substack{\text { Eunds }}}$ | ${ }_{\text {Runds }}^{\substack{\text { Restricted } \\ \text { Fund }}}$ | Provate Sources | ${ }_{\text {Unestriced }}^{\substack{\text { Uunds }}}$ | ${ }^{\substack{\text { Restricted } \\ \text { Funds }}}$ | - Proate | $\underbrace{\text { Funds }}_{\text {Onestricted }}$ | ${ }_{\text {Restrice }}^{\substack{\text { Restrice } \\ \text { unds }}}$ | Proute | Funds | $\xrightarrow{\substack{\text { Restricted } \\ \text { Funds }}}$ | Private Sources |
| Television Advertising | \$20,346 |  |  |  |  |  | \$21,551 |  |  |  |  |  | \$23,720 |  |  |  |  |  |
| Television Program Sponsorship |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Radio Advertising | \$12,418 |  |  |  |  |  | \$21,695 |  |  |  |  |  | \$25,034 |  |  |  |  |  |
| Radio Program Sponsorship |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Newspaper | \$13,805 |  |  |  |  |  | \$7,878 |  |  |  |  |  | \$8,834 |  |  |  |  |  |
| Periodicals | \$6,004 |  |  |  |  |  | \$10,266 |  |  |  |  |  | \$8,881 |  |  |  |  |  |
| OnlinelWebsite | \$1,260 |  |  |  |  |  | so |  |  |  |  |  | \$758 |  |  |  |  |  |
| Billboards | \$1,723 |  |  |  |  |  | \$6,580 |  |  |  |  |  | \$7,979 |  |  |  |  |  |
| Advertising/Media Firm Contracts | \$2,500 |  |  |  |  |  | \$1,867 |  |  |  |  |  | \$2,620 |  |  |  |  |  |
| Brochures | \$0 |  |  |  |  |  | so |  |  |  |  |  | \$448 |  |  |  |  |  |
| Mailing Cost | so |  |  |  |  |  | so |  |  |  |  |  | so |  |  |  |  |  |
|  | \$8,023 |  |  |  |  |  | \$13,031 |  |  |  |  |  | \$8,022 |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total Expenditures | \$66,080 | so | so | s0 | so | so | \$82,867 | so | so | \$0 | so | so | \$86,296 | so | so | so | so | so |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Survey completed by: Kim vaughn |  |  |  |  | Phone Number | (870)864-7174 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| Type of Expenditure | Fiscal Year 2007-2008 |  |  |  |  |  | Fiscal Year 2008-2009 |  |  |  |  |  | Fiscal Year 2009-2010 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, ett.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, ett.) |  |  |
|  | ${ }^{\text {Unrestricted }}$ Funds | $\begin{array}{c\|c} \hline \text { Restricted } \\ \text { Funds } \end{array}$ | Private Sources | $\begin{gathered} \text { Unrestricled } \\ \text { Funds } \end{gathered}$ |  | Private Sources | Unrestricted Funds | Restricted Funds | ( Private | Unrestricted Funds | $\begin{array}{c\|} \hline \text { Restricted } \\ \text { Funds } \\ \hline \end{array}$ | Private Sources | $\begin{gathered} \text { Unrestricted } \\ \text { Funds } \end{gathered}$ | ${ }_{\text {Runds }}^{\substack{\text { Restricted } \\ \text { Fun }}}$ | Private Sources | ${ }_{\text {Unrestriceded }}^{\text {Funds }}$ | Restricted Funds | Private Sources |
| Television Advertising | \$2,979 |  |  |  |  |  | \$32,500 |  |  |  |  |  | \$37,900 |  |  |  |  |  |
| Television Program Sponsorship | so |  |  |  |  |  | \$4,500 |  |  |  |  |  | \$4,500 |  |  |  |  |  |
| Radio Advertising | \$12,497 |  |  |  |  |  | \$11,580 |  |  |  |  |  | \$10,326 |  |  |  |  |  |
| Radio Program Sponsorship | \$2,550 |  |  |  |  |  | \$3,585 |  |  |  |  |  | \$4,547 |  |  |  |  |  |
| Newspaper | \$10,689 |  |  |  |  |  | \$15,747 |  |  |  |  |  | \$10,823 |  |  |  |  |  |
| Periodicals | so |  |  |  |  |  | so |  |  |  |  |  | so |  |  |  |  |  |
| OnlinelWebsite | \$1,575 |  |  |  |  |  | \$75 |  |  |  |  |  | \$75 |  |  |  |  |  |
| Billboards | \$4,200 |  |  |  |  |  | \$9,095 |  |  |  |  |  | \$8,520 |  |  |  |  |  |
| Advertising/Media Firm Contracts | \$3,600 |  |  |  |  |  | \$4,000 |  |  |  |  |  | \$4,800 |  |  |  |  |  |
| Brochures | so |  |  |  |  |  | \$606 |  |  |  |  |  | so |  |  |  |  |  |
| Mailing Cost | so |  |  |  |  |  | so |  |  |  |  |  | so |  |  |  |  |  |
| Any other advertising media expense | \$8,227 |  |  |  |  |  | \$12,060 |  |  |  |  |  | \$16,768 | \$13,000 |  |  |  |  |
|  |  |  |  | \$11,121 |  |  |  |  |  | \$9,746 |  |  |  |  |  | \$7,080 |  |  |
| Total Expenditures | \$46,316 | so | so | so | so | so | \$93,748 | so | so | s0 | so | so | \$98,258 | \$13,000 | so | \$0 | so | s0 |

Survey completed by: Gaye Manning
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ache

Institution

| Type of Expenditure | Fiscal Year 2007-2008 |  |  |  |  |  | Fiscal Year 2008-2009 |  |  |  |  |  | Fiscal Year 2009-2010 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, ett.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, ett.) |  |  |
|  | ${ }^{\text {Unrestricted }}$ Funds | $\underset{\text { Funds }}{\text { Restriced }}$ | Private | Unrestricted Funds | $\xrightarrow{\text { Restricted }}$ Funds | Private Sources | ${ }^{\text {Unrestricted }}$ Funds | ${ }_{\text {Funds }}^{\substack{\text { Restricted }}}$ | Provate Sources | ${ }_{\text {Unrestricted }}^{\substack{\text { Funds }}}$ | ${ }_{\text {Funds }}^{\substack{\text { Restricted } \\ \text { Fin }}}$ | - Proate | ${ }^{\text {Unrestrcted }}$ Funds | ${ }_{\text {Restricd }}^{\substack{\text { Restricd } \\ \text { unds }}}$ | Proute | restricted <br> Funds | Restricted Funds | Private |
| Television Advertising |  |  |  |  |  |  | \$2,691 |  |  |  |  |  | \$3,588 |  |  |  |  |  |
| Television Program Sponsorship |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Radio Advertising | \$19,415 |  |  |  |  |  | \$19,434 |  |  |  |  |  | \$18,061 |  |  |  |  |  |
| Radio Program Sponsorship |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Newspaper | \$9,898 |  |  |  |  |  | \$11,256 |  |  |  |  |  | \$16,754 |  |  |  |  |  |
| Periodicals | \$300 |  |  |  |  |  | \$1,305 |  |  |  |  |  |  |  |  |  |  |  |
| OnlinelWebsite |  |  |  |  |  |  | \$19,104 |  |  |  |  |  | \$2,525 |  |  |  |  |  |
| Billboards | \$11,760 |  |  |  |  |  | \$11,760 |  |  |  |  |  | \$11,869 |  |  |  |  |  |
| Advertising/Media Firm Contracts |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Brochures |  |  |  |  |  |  | \$11,748 |  |  |  |  |  | \$12,251 |  |  |  |  |  |
| Mailing Cost |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Any other advertising media expense (Banners or other signage on a bus, public bench, or similar items; flyers, reverse side of event tickets, non-institutional event sponsorships, recruiting materials, etc.) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total Expenditures | \$41,373 | So | so | \$0 | So | so | \$77,298 | S0 | S0 | S0 | So | sol | \$65,048 | so | sol | S0 | S0 | so |
| Survey completed by: Gayle Cooper |  |  |  |  | one Number: | 70-612-2004 |  |  |  |  |  |  |  |  |  |  |  |  |


| Type of Expenditure | Fiscal Year 2007-2008 |  |  |  |  |  | Fiscal Year 2008-2009 |  |  |  |  |  | Fiscal Year 2009-2010 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  |
|  | Unrestricted Funds | Restricted Funds | Private Sources | Unrestricted Funds | Restricted Funds | $\begin{aligned} & \text { Private } \\ & \text { Sources } \\ & \hline \end{aligned}$ | Unrestricted Funds | Restricted Funds | Private Sources | Unrestricted Funds | Restricted Funds | Private Sources | Jnrestricted Funds | Restricted Funds | $\begin{aligned} & \text { Private } \\ & \text { Sources } \end{aligned}$ | restricted <br> Funds | ${ }_{\text {Funds }}^{\substack{\text { Restricted }}}$ | Private Sources |
| Television Advertising | so |  |  |  |  |  | so |  |  |  |  |  | so |  |  |  |  |  |
| Television Program Sponsorship | so |  |  |  |  |  | so |  |  |  |  |  | so |  |  |  |  |  |
| Radio Advertising | \$9,250 |  |  |  |  |  | \$15,282 |  |  |  |  |  | \$14,790 |  |  |  |  |  |
| Radio Program Sponsorship | \$5,640 |  |  |  |  |  | \$6,500 |  |  |  |  |  | \$6,500 |  |  |  |  |  |
| Newspaper | \$27,019 |  |  |  |  |  | \$28,798 |  |  |  |  |  | \$29,783 |  |  |  |  |  |
| Periodicals | so |  |  |  |  |  | so |  |  |  |  |  | so |  |  |  |  |  |
| OnlinelWebsite | so |  |  |  |  |  | so |  |  |  |  |  | \$0 |  |  |  |  |  |
| Billboards | \$12,890 |  |  |  |  |  | \$5,600 |  |  |  |  |  | so |  |  |  |  |  |
| Advertising/Media Firm Contracts | \$7,870 |  |  |  |  |  | \$7,490 |  |  |  |  |  | \$8,200 |  |  |  |  |  |
| Brochures | \$23,150 |  |  |  |  |  | \$24,882 |  |  |  |  |  | \$26,945 |  |  |  |  |  |
| Mailing Cost | \$5,340 |  |  |  |  |  | \$5,612 |  |  |  |  |  | \$6,750 |  |  |  |  |  |
| Any other advertising media expense |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| (Banners or other signage on a bus, public bench, or similar items: flyers, reverse side of sponsorships, recruiting materials, etc.) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total Expenditures | \$91,159 | S0 | so | so | so | so | \$94,164 | so | so | \$0 | so | so | \$92,968 | so | so | \$0 | so | so |

Survey completed by: Jerald Barber
Phone Number: $870-777-5722$

| Fiscal Year 2007-2008 |  |  |  |  |  | Fiscal Year 2008-2009 |  |  |  |  |  | Fiscal Year 2009-2010 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Educational and General |  |  | Auxiliary (Athletics, Bookstore, ett.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  |
| Unrestricted Funds | $\underset{\text { Funds }}{\substack{\text { Restriced }}}$ | Privale Sources | Unrestricted Funds | $\underset{\text { Funds }}{\text { Restriced }}$ | Private Sources | Unrestricted Funds | Restricted Funds | Private Sources | ${ }_{\text {Funds }}$ | Restricted Funds | Privale Sources | Unrestricted Funds | Restricted Funds | Private Sources | Funds | Restricted Funds | Private Sources |
| \$11,942 |  |  |  |  |  | \$19,817 |  |  |  |  |  | \$2,880 |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| \$10,941 |  |  |  |  |  | \$13,236 |  |  |  |  |  | \$13,982 |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| \$38,752 |  |  |  |  |  | \$40,111 |  |  |  |  |  | \$42,175 |  |  |  |  |  |
| \$2,585 |  |  |  |  |  | \$21,426 |  |  |  |  |  | \$24,846 |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  | \$1,520 |  |  |  |  |  |
| \$18,927 |  |  |  |  |  | \$17,204 |  |  |  |  |  | \$17,164 |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  | \$635 |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| \$12,577 |  |  |  |  |  | \$23,396 |  |  |  |  |  | \$37,257 |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| \$95,724 | \$0 | so | \$0 | \$0 | so | \$135,190 | \$0 | so | \$0 | so | so | \$140,459 | so | so | so | so | so |

## Capital Improvement Projects

## Interim Study Proposal 2007-195

## Summary of Capital Improvement Projects by Universities \& UAMS

For the Purposes of this study, Capital Improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital improvement" means all lands, buildings, structures, utilities, on-site and off site improvements, and other appurtenant improvements, existing or future, and all construction, repairs, alterations, and renovations thereof which are undertaken, owned, operated, or otherwise managed by a state agency.
*For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year; the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years
$\wedge$ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects
Institution University Summary with UAMS


## Interim Study Proposal 2007-195 <br> Summary of Capital Improvement Projects by Universities

For the Purposes of this study, Capital Improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital improvement" means all lands, buildings, structures, utilities, on-site and off site improvements, and other appurtenant improvements, existing or future, and all construction, repairs, alterations, and renovations thereof which are undertaken, owned, operated, or otherwise managed by a state agency.

* For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year; the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years
$\wedge$ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects
Institution University Summary without UAMS



## Interim Study Proposal 2007-195

## Capital Improvement Projects by Institution of Higher Education

For the Purposes of this study, Capital Improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital improvement" means all lands, buildings, structures, utilities, on-site and off-site improvements, and other appurtenant improvements, existing or future, and all construction, repairs, alterations, and renovations thereof which are undertaken, owned, operated, or otherwise managed by a state agency
*For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year; the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years
$\wedge$ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects
Institution Arkansas State University - Jonesboro


## Interim Study Proposal 2007-195

## Capital Improvement Projects by Institution of Higher Education

For the Purposes of this study, Capital Improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital improvement" means all lands, buildings, structures, tilities, on-site and off-site improvements, and other appurtenant improvements, existing or future, and all construction, repairs, alterations, and renovations thereof which ar undertaken, owned, operated, or otherwise managed by a state agency

* For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year; the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years
${ }^{\wedge}$ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects


## Institution Arkansas Tech University



## Interim Study Proposal 2007-195

## Capital Improvement Projects by Institution of Higher Education

For the Purposes of this study, Capital Improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital improvement" means all lands, buildings, structures, utiities, on-site and of site improvements, and other appurtenant improvements, existing or future, and all construction, repairs, alterations, and renovations thereof which are undertaken, owned, operated, or otherwise managed by a state agency.

* For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year; the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years
${ }^{\wedge}$ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects
Institution Henderson State University



## Interim Study Proposal 2007-195

## Capital Improvement Projects by Institution of Higher Education

For the Purposes of this study, Capital Improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital improvement" means all lands, buildings, structures, utilities, on-site and of site improvements, and other appurtenant improvements, existing or future, and all construction, repairs, alterations, and renovations thereof which are undertaken, owned, operated, or otherwise managed by a state agency.
*For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year; the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years
$\wedge$ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects
Institution Southern Arkansas University

| EDUCATIONAL \& GENERAL PROJECTS |  | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Projects Fun | fimarily from Tuition \& Mandatory Fees and Other Local Income |  |  | 2 | 2 l | 0 1 | 2 | 7 | 1 |
| Projects Funded not included above* |  | 4 | 1 | 3 | 1 2 | 0 2 | 4 | 2 |  |
| Funding <br> Sources |  |  |  |  |  |  |  |  |  |
|  | Bond Proceeds | Report by Funding Source for Debt Service Below |  |  |  |  |  |  |  |
|  | Institutional Bonds (Debt Service paid by Tuition, Mandatory Fees, \& Other Local Income) |  |  |  | \$66,350 | \$740,049 | \$1,129,959 |  | \$6,324,144 |
|  | Higher Education Bonds |  |  |  |  |  | \$845,700 |  | \$250,000 |
|  | Tobacco Funds |  |  |  |  |  |  |  |  |
|  | Institutional Bonds (Debt Service paid by Local Tax) |  |  |  |  |  |  |  |  |
|  | General Revenues |  |  |  |  |  |  |  |  |
|  | GIF | \$503,453 | \$0 | \$72,637 | \$0 | \$0 | \$62,627 |  | \$1,007,750 |
|  | Cash Fund Balances/Unexpended Plant, etc. | \$76,095 | \$815,867 | \$267,052 | \$316,789 |  | \$1,026,359 |  | \$483,672 |
|  | Private Gifts, Grants and Other Sources | \$533,549 | \$9,636,532 | \$2,125,798 | \$607,015 | \$319,137 | \$79,110 |  | \$135,338 |
|  | Total for Educational and General Projects | \$1,113,097 | \$10,452,399 | \$2,465,487 | \$990,154 | \$1,059,185 | \$3,143,755 |  | \$8,200,903 |
| Annual Resident Tuition \& Mandatory Fees (In-District for two-year) |  | \$3,054 | \$3,550 | \$3,858 | \$4,290 | \$4,890 | \$5,224 |  | \$5,646 |
|  |  |  |  |  |  |  |  |  |  |
| AUXILIARY PROJECTS |  |  |  |  |  |  |  |  |  |
| Projects Funded Primarily from Tuition \& Mandatory Fees and Other Local Income |  | 1 | 3 2 | 3 | 1 | 1 | 1 |  |  |
| Projects Funded not included above* |  |  |  |  | 1 |  |  |  |  |
| Funding Sources |  |  |  |  |  |  |  |  |  |
|  | Bond Proceeds | Report by Funding Source for Debt Service Below |  |  |  |  |  |  |  |
|  | Institutional Bonds (Debt service paid by Auxiliary Income) | \$736,381 | \$4,181,209 | \$3,493,304 | \$656,906 | \$377,112 | \$492,826 |  |  |
|  | Tobacco Funds | \$0 |  |  |  |  |  |  |  |
|  | GIF |  |  |  |  |  |  |  |  |
|  | Auxiliary Cash Fund Balances |  |  |  |  |  | \$54,892 |  |  |
|  | Private Gifts and Other sources |  |  |  | \$6,015 | \$190,649 |  |  | \$24,500 |
|  |  |  |  |  |  |  |  |  |  |
|  | Total Auxiliary Projects | \$736,381 | \$4,181,209 | \$3,493,304 | \$662,921 | \$567,760 | \$547,717 |  | \$24,500 |

## Interim Study Proposal 2007-195

Capital Improvement Projects by Institution of Higher Education
For the Purposes of this study, Capital Improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital improvement" means all lands, buildings, structures, utilities, on-site and off site improvements, and other appurtenant improvements, existing or future, and all construction, repairs, alterations, and renovations thereof which are undertaken, owned, operated, or otherwise managed by a state agency

For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year; the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years
${ }^{\wedge}$ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects

## Institution University of Arkansas, Fayetteville



## Interim Study Proposal 2007-195

## Capital Improvement Projects by Institution of Higher Education

For the Purposes of this study, Capital Improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital improvement" means all lands, buildings, structures, utilities, on-site and off site improvements, and other appurtenant improvements, existing or future, and all construction, repairs, alterations, and renovations thereof which are undertaken, owned, operated, or otherwise managed by a state agency
*For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year; the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years
${ }^{\wedge}$ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects
Institution University of Arkansas at Fort Smith


## Interim Study Proposal 2007-195

## Capital Improvement Projects by Institution of Higher Education

For the Purposes of this study, Capital Improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital improvement" means all lands, buildings, structures, utilities, on-site and off site improvements, and other appurtenant improvements, existing or future, and all construction, repairs, alterations, and renovations thereof which are undertaken, owned, operated, or otherwise managed by a state agency.

* For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year; the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years
$\wedge$ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects
Institution University of Arkansas at Little Rock

| EDUCATIONAL \& GENERAL PROJECTS |  | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |  | 08-09 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Projects Funded Primarily from Tuition \& Mandatory Fees and Other Local Income |  | $4{ }^{4} 5$ | 3 l | 6 6 4 | 3 l | $0{ }^{0} 7$ | 0 | 0 | 0 |
| Projects Funded not included above* |  | 0 0 1 | 0 | $0{ }^{0}$ | 0 1 1 | 0 0 | 0 0 | 0 | 1 |
| Funding Sources |  |  |  |  |  |  |  |  |  |
|  | Bond Proceeds |  |  | Report by Fu | ding Source for | Debt Service | \$365,363 |  |  |
|  | Institutional Bonds (Debt Service paid by Tuition, Mandatory Fees, \& Other Local Income) | \$474,338 | \$892,580 | \$3,908,808 | \$17,243,441 | \$4,128,421 | \$365,363 |  | \$390,651 $\$ 8,121,158$ |
|  | Tobacco Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |  |
|  | Institutional Bonds (Debt Service paid by Local Tax) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |  |
|  | General Revenues | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |  |
|  | GIF | \$61,804 | \$234,145 | \$31,955 | \$18,801 | \$128,996 | \$100,098 |  | \$5,475,627 |
|  | Cash Fund Balances/Unexpended Plant, etc. | \$2,145,577 | \$2,378,773 | \$1,343,668 | \$2,337,982 | \$809,656 | \$1,041,568 |  | \$1,439,250 |
|  | Private Gifts, Grants and Other Sources | \$0 | \$566,579 | \$0 | \$225,400 | \$1,005,005 | \$0 |  | \$168,292 |
|  | Total for Educational and General Projects | \$2,681,720 | \$4,072,077 | \$5,284,432 | \$19,825,624 | \$6,072,079 | \$2,012,188 |  | \$15,594,977 |
| Annual Resident Tuition \& Mandatory Fees (In-District for two-year) |  | \$4,208 | \$4,598 | \$4,957 | \$5,243 | \$5,511 | \$5,740 |  | \$6,121 |
| AUXILIARY PROJECTS |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Projects Funded Primarily from Tuition \& Mandatory Fees and Other Local Income |  | 0 | 0 | $0{ }^{0}$ | $0{ }^{0}$ | $0{ }^{0}$ |  |  | 0 |
| Projects Funded not included above* |  | 2 2 | 2.2 | $1{ }^{1} 2$ | 1 2 | 0 1 |  |  | 0 |
| Funding Sources |  |  |  |  |  |  |  |  |  |
|  | Bond Proceeds | Report by Funding Source for Debt Service Below |  |  |  |  |  |  |  |
|  | Institutional Bonds (Debt service paid by Auxiliary Income) | \$1,496,981 | \$84,573 | \$0 | \$22,792,341 | \$1,532,986 | \$0 |  | \$0 |
|  | Tobacco Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |  |
|  | GIF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  | \$0 |
|  | Auxiliary Cash Fund Balances | \$44,189 | \$2,338,818 | \$81,996 | \$458,651 | \$2,443,262 | \$756,939 |  | \$44,367 |
|  | Private Gifts and Other sources | \$0 | \$5,022,745 | \$17,241,508 | \$2,223,429 | \$0 | \$0 |  | \$0 |
|  |  |  |  |  |  |  |  |  |  |
|  | Total Auxiliary Projects | \$1,541,170 | \$7,446,136 | \$17,323,504 | \$25,474,421 | \$3,976,248 | \$756,939 |  | \$44,367 |

## Interim Study Proposal 2007-195

## Capital Improvement Projects by Institution of Higher Education

For the Purposes of this study, Capital Improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital improvement" means all lands, buildings, structures, utilities, on-site and off-site improvements, and other appurtenant improvements, existing or future, and all construction, repairs, alterations, and renovations thereof which are undertaken, owned, operated, or otherwise managed by a state agency.

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$\wedge$ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects
Institution University of Arkansas at Monticello


## Interim Study Proposal 2007-195

## Capital Improvement Projects by Institution of Higher Education

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Institution University of Arkansas for Medical Sciences



## Interim Study Proposal 2007-195

## Capital Improvement Projects by Institution of Higher Education

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${ }^{\wedge}$ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects
Institution University of Arkansas at Pine Bluff


## Interim Study Proposal 2007-195

## Capital Improvement Projects by Institution of Higher Education

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${ }^{\wedge}$ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects
Institution University of Central Arkansas


## Interim Study Proposal 2007-195

## Summary of Capital Improvement Projects by Two-Year Colleges

For the Purposes of this study, Capital Improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital improvement" means all lands, buildings, structures, utilities, on-site and off-site improvements, and other appurtenant improvements, existing or future, and all construction, repairs, alterations, and renovations thereof which are undertaken, owned, operated, or otherwise managed by a state agency.

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${ }^{\wedge}$ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects

## Institution Summary for Two-Year Colleges



## Interim Study Proposal 2007-195

## Capital Improvement Projects by Institution of Higher Education

For the Purposes of this study, Capital Improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital improvement" means all lands, buildings, structures, utilities, on-site and offsite improvements, and other appurtenant improvements, existing or future, and all construction, repairs, alterations, and renovations thereof which are undertaken, owned, operated, or otherwise managed by a state agency.

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${ }^{\wedge}$ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects
Institution Arkansas Northeastern College



## Interim Study Proposal 2007-195

## Capital Improvement Projects by Institution of Higher Education

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$\wedge$ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects


## Institution Arkansas State University-Beebe

| EDUCATIO | GENERAL PROJECTS |  | 02-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |  | 08-09 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Projects Fu | imarily from Tuition \& Mandatory Fees and Other Local Income | 1 | 0 | 2 L | 0 | 2 | 2 | 2 | 0 | 2 |
| Projects Fu | included above* | 4 | 1 | 0 | 1 1 | 1 1 | 3 | 3 | 3 | 0 |
| Funding |  |  |  |  |  |  |  |  |  |  |
| Sources | Bond Proceeds |  |  |  | Report by Fund | g Source for D | t Service Below |  |  |  |
|  | Institutional Bonds (Debt service paid by Tuition, Mandatory Fees and Other Local Income) |  | \$68,387 | \$500,000 |  | \$509,352 | \$18,626,690 | \$8,221,777 |  | \$1,710,190 |
|  | Higher Education Bonds |  | \$4,838 | \$25,828 |  |  |  | \$1,115,000 |  | \$1,885,000 |
|  | Tobacco Funds |  |  |  |  |  |  |  |  |  |
|  | Institutional Bonds (Debt service paid by Local Tax) |  |  |  |  |  |  |  |  |  |
|  | General Revenues |  |  |  |  |  |  |  |  |  |
|  | GIF |  | \$0 | \$321,360 | \$0 | \$170,507 | \$1,565,632 | \$136,364 |  | \$651,502 |
|  | Cash Fund Balances/Unexpended Plant, etc. |  | \$540,278 | \$1,754,241 | \$588,315 | \$1,967,663 | \$2,420,363 | \$1,806,427 |  | \$1,070,256 |
|  | Private Gifts, Grants and Other Sources |  |  | \$40,000 |  |  |  | \$112,853 |  |  |
|  | Total for Educational and General Projects |  | \$613,503 | \$2,641,429 | \$588,315 | \$2,647,522 | \$22,612,685 | \$11,392,421 |  | \$5,316,948 |
| Annual Res | uition \& Mandatory Fees (In-District for two-year) |  | \$1,830 | \$2,040 | \$2,160 | \$2,280 | \$2,460 | \$2,550 |  | \$2,670 |
|  |  |  |  |  |  |  |  |  |  |  |
| AUXILIARY | CTS |  |  |  |  |  |  |  |  |  |
| Projects Fu | imarily from Tuition \& Mandatory Fees and Other Local Income |  |  |  |  |  |  |  |  |  |
| Projects Fu | included above* |  | 1 |  |  |  |  |  |  |  |
| Funding |  |  |  |  |  |  |  |  |  |  |
| Sources | Bond Proceeds |  |  |  | Report by Fun | g Source for D | t Service Belo |  |  |  |
|  | Institutional Bonds (Debt Service paid by Auxiliary Income) |  |  |  |  |  |  |  |  |  |
|  | Tobacco Funds |  |  |  |  |  |  |  |  |  |
|  | GIF |  | \$354,092 |  |  |  |  |  |  |  |
|  | Auxiliary Cash Fund Balances |  | \$22,825 | \$1,000 |  |  |  |  |  |  |
|  | Private Gifts and Other sources |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  | Total Auxiliary Projects |  | \$376,917 | \$1,000 | \$0 | \$0 | \$0 | \$0 |  | \$0 |

## Interim Study Proposal 2007-195

## Capital Improvement Projects by Institution of Higher Education

For the Purposes of this study, Capital Improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital improvement" means all lands, buildings, structures, utilities, on-site and offsite improvements, and other appurtenant improvements, existing or future, and all construction, repairs, alterations, and renovations thereof which are undertaken, owned, operated, or otherwise managed by a state agency.

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Institution Arkansas State University-Mountain Home



## Interim Study Proposal 2007-195

## Capital Improvement Projects by Institution of Higher Education

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${ }^{\wedge}$ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects
Institution Arkansas State University-Newport



## Interim Study Proposal 2007-195

## Capital Improvement Projects by Institution of Higher Education

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Institution Black River Technical College



## Interim Study Proposal 2007-195

## Capital Improvement Projects by Institution of Higher Education

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Institution Cossatot Community College of the University of Arkansas


## Interim Study Proposal 2007-195

## Capital Improvement Projects by Institution of Higher Education

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^ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects
Institution East Arkansas Community College

| EDUCATIO | GENERAL PROJECTS |  | 2-03 |  | 03-04 |  | 4-05 |  | 5-06 |  | 06-07 |  | 7-08 |  | 8-09 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Projects Fu | imarily from Tuition \& Mandatory Fees and Other Local Income | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Projects Fu | included above* | 4 | 0 | 4 | 1 | 2 | 2 | 2 | 2 | 3 | 2 | 3 | 3 | 0 | 2 |
| Funding |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sources | Bond Proceeds |  |  |  |  | Rep | rt by Fun | g S | urce for | S | ervice Bel |  |  |  |  |
|  | Institutional Bonds (Debt service paid by Tuition, Mandatory Fees and Other Local Income) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Higher Education Bonds |  |  |  |  |  |  |  |  |  |  |  |  |  | \$1,891,825 |
|  | Tobacco Funds |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Institutional Bonds (Debt service paid by Local Tax) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | General Revenues |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | GIF |  |  |  | \$0 |  | \$0 |  | \$0 |  |  |  | \$136,342 |  | \$1,277,781 |
|  | Cash Fund Balances/Unexpended Plant, etc. |  | \$370,782 |  | \$158,991 |  | \$327,497 |  | \$410,525 |  | \$206,127 |  | \$329,912 |  | \$140,729 |
|  | Private Gifts, Grants and Other Sources |  | \$30,000 |  | \$1,280 |  | \$18,047 |  | \$153,314 |  | \$130,000 |  | \$0 |  | \$13,992 |
|  | Total for Educational and General Projects |  | \$400,782 |  | \$160,271 |  | \$345,544 |  | \$563,838 |  | \$336,127 |  | \$466,254 |  | \$3,324,327 |
| Annual Res | ition \& Mandatory Fees (In-District for two-year) |  | \$1,380 |  | \$1,380 |  | \$1,530 |  | \$1,620 |  | \$1,620 |  | \$1,770 |  | \$1,890 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| AUXILIARY | ECTS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Projects Fu | imarily from Tuition \& Mandatory Fees and Other Local Income | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Projects Fu | included above* | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Funding |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sources | Bond Proceeds |  |  |  |  | Rep | rt by Fun | S | urce for | t S | ervice Bel |  |  |  |  |
|  | Institutional Bonds (Debt Service paid by Auxiliary Income) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Tobacco Funds |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | GIF |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Auxiliary Cash Fund Balances |  | \$13,730 |  | \$52,367 |  | \$54,805 |  | \$0 |  | \$0 |  | \$0 |  | \$435,995 |
|  | Private Gifts and Other sources |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Total Auxiliary Projects |  | \$13,730 |  | \$52,367 |  | \$54,805 |  | \$0 |  | \$0 |  | \$0 |  | \$435,995 |

## Interim Study Proposal 2007-195

## Capital Improvement Projects by Institution of Higher Education

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## Institution Mid-South Community College



## Interim Study Proposal 2007-195

## Capital Improvement Projects by Institution of Higher Education

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## Institution North Arkansas College



## Interim Study Proposal 2007-195

## Capital Improvement Projects by Institution of Higher Education

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${ }^{\wedge}$ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects
Institution National Park Community College



## Interim Study Proposal 2007-195

## Capital Improvement Projects by Institution of Higher Education

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${ }^{\wedge}$ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects
Institution Northwest Arkansas Community College



## Interim Study Proposal 2007-195

## Capital Improvement Projects by Institution of Higher Education

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Institution Ouachita Technical College



## Interim Study Proposal 2007-195

## Capital Improvement Projects by Institution of Higher Education

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${ }^{\wedge}$ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects



## Interim Study Proposal 2007-195

## Capital Improvement Projects by Institution of Higher Education

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$\wedge$ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects
Institution Phillips Community College of the University of Arkansas



## Interim Study Proposal 2007-195

## Capital Improvement Projects by Institution of Higher Education

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${ }^{\wedge}$ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects
Institution Pulaski Technical College

| EDUCATIO | GENERAL PROJECTS | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |  | 8-09 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Projects Fu | imarily from Tuition \& Mandatory Fees and Other Local Income | 3 | 0 | $0{ }^{0}$ | $1{ }^{1}$ | $0{ }^{0}$ | 2 | 0 | 1 |
| Projects Fu | included above* | 0 | 0 | 0 | 0 | 0 0 | 2 | 0 | 2 |
| Funding <br> Sources | Bond Proceeds |  |  | Report by Fun | g Source for | t Service Belo |  |  |  |
|  | Institutional Bonds (Debt service paid by Tuition, Mandatory Fees and Other Local Income) | \$1,455,215 |  | \$14,196,227 | \$6,456,905 | \$1,156,233 | \$15,382,915 |  | \$6,360,680 |
|  | Higher Education Bonds |  |  |  |  |  | \$261,161 |  | \$1,721,240 |
|  | Tobacco Funds |  |  |  |  |  |  |  |  |
|  | Institutional Bonds (Debt service paid by Local Tax) |  |  |  |  |  |  |  |  |
|  | General Revenues |  |  |  |  |  |  |  |  |
|  | GIF | \$275,330 | \$990,904 | \$144,879 | \$0 |  |  |  |  |
|  | Cash Fund Balances/Unexpended Plant, etc. | \$500 |  |  |  |  |  |  | \$700 |
|  | Private Gifts, Grants and Other Sources | \$58,239 |  |  | \$1,944,405 | \$245,223 | \$161,862 |  | \$1,127,745 |
|  | Total for Educational and General Projects | \$1,789,284 | \$990,904 | \$14,341,106 | \$8,401,310 | \$1,401,456 | \$15,805,938 |  | \$9,210,365 |
| Annual Res | uition \& Mandatory Fees (In-District for two-year) | \$1,870 | \$2,110 | \$2,170 | \$2,270 | \$2,430 | \$2,520 |  | \$2,730 |
|  |  |  |  |  |  |  |  |  |  |
| AUXILIAR | CTS |  |  |  |  |  |  |  |  |
| Projects Fu | imarily from Tuition \& Mandatory Fees and Other Local Income |  |  |  |  |  |  |  |  |
| Projects Fu | t included above* |  |  |  |  |  |  |  |  |
| Funding |  |  |  |  |  |  |  |  |  |
| Sources | Bond Proceeds |  |  | Report by Fun | g Source for | t Service Belo |  |  |  |
|  | Institutional Bonds (Debt Service paid by Auxiliary Income) |  |  |  |  |  |  |  |  |
|  | Tobacco Funds |  |  |  |  |  |  |  |  |
|  | GIF |  |  |  |  |  |  |  |  |
|  | Auxiliary Cash Fund Balances |  |  |  |  |  |  |  |  |
|  | Private Gifts and Other sources |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  | Total Auxiliary Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  | \$0 |

## Interim Study Proposal 2007-195

## Capital Improvement Projects by Institution of Higher Education

For the Purposes of this study, Capital Improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital improvement" means all lands, buildings, structures, utilities, on-site and offsite improvements, and other appurtenant improvements, existing or future, and all construction, repairs, alterations, and renovations thereof which are undertaken, owned, operated, or otherwise managed by a state agency

* For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year; the number in the right (colored) cell should be the total number o capital improvement projects occurring in that fiscal year that have continued from previous fiscal years
${ }^{\wedge}$ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects
Institution Rich Mountain Community College

| EDUCATIONAL \& GENERAL PROJECTS |  | 2002-03 |  | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Projects Funded Primarily from Tuition \& Mandatory Fees and Other Local Income |  | 1 | 0 | 0 | 0 | 0 | 0 | 1 1 0 | 0 | - 0 |
| Projects Funded not included above* |  | 2 | 4 | 0 - 3 | 3 | 1 4 | 4 4 | 3 1 | 2 | 1 |
| Funding Sources | Bond Proceeds | Report by Funding Source for Debt Service Below |  |  |  |  |  |  |  |  |
|  | Institutional Bonds (Debt service paid by Tuition, Mandatory Fees and Other Local Income) |  | \$54,005 |  | \$97,579 |  |  |  |  |  |
|  | Higher Education Bonds |  |  |  |  |  |  |  |  |  |
|  | Tobacco Funds |  |  |  |  |  |  |  |  |  |
|  | Local Tax |  |  |  |  |  |  |  |  |  |
|  | General Revenues |  |  |  |  |  |  |  |  |  |
|  | GIF |  |  | \$0 | \$22,133 | \$40,320 | \$285,091 | \$97,705 |  | \$99,265 |
|  | Cash Fund Balances/Unexpended Plant, etc. |  |  |  |  |  |  |  |  |  |
|  | Private Gifts, Grants and Other Sources |  | \$653,683 | \$2,602,724 | \$348,062 | \$190,799 | \$191,000 | \$313,992 |  | \$274,415 |
|  | Total for Educational and General Projects |  | \$707,688 | \$2,602,724 | \$467,774 | \$231,119 | \$476,091 | \$411,697 |  | \$373,680 |
| Annual Resident Tuition \& Mandatory Fees (In-District for two-year) |  |  | \$1,200 | \$1,200 | \$1,290 | \$1,290 | \$1,440 | \$1,440 |  | \$1,620 |
|  |  |  |  |  |  |  |  |  |  |  |
| AUXILIARY PROJECTS |  |  |  |  |  |  |  |  |  |  |
| Projects Funded Primarily from Tuition \& Mandatory Fees and Other Local Income |  |  |  |  |  |  |  |  |  |  |
| Projects Funded not included above* |  |  |  |  |  |  |  |  |  |  |
| Funding  <br> Sources  |  |  |  |  |  |  |  |  |  |  |
|  |  | Report by Funding Source for Debt Service Below |  |  |  |  |  |  |  |  |
| Sources | Institutional Bonds (Debt Service paid by Auxiliary Income) |  |  |  |  |  |  |  |  |  |
|  | Tobacco Funds |  |  |  |  |  |  |  |  |  |
|  | GIF |  |  |  |  |  |  |  |  |  |
|  | Auxiliary Cash Fund Balances |  |  |  |  |  |  |  |  |  |
|  | Private Gifts and Other sources |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  | Total Auxiliary Projects |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  | \$0 |

## Interim Study Proposal 2007-195

## Capital Improvement Projects by Institution of Higher Education

For the Purposes of this study, Capital Improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital improvement" means all lands, buildings, structures, utilities, on-site and off-site improvements, and other appurtenant improvements, existing or future, and all construction, repairs, alterations, and renovations thereof which are undertaken, owned, operated, or otherwise managed by a state agency

* For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year; the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years
^ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects
Institution South Arkansas Community College



## Interim Study Proposal 2007-195

## Capital Improvement Projects by Institution of Higher Education

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* For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year; the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years
${ }^{\wedge}$ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects
Institution Southern Arkansas University Tech



## Interim Study Proposal 2007-195

## Capital Improvement Projects by Institution of Higher Education

For the Purposes of this study, Capital Improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital improvement" means all lands, buildings, structures, utilities, on-site and offsite improvements, and other appurtenant improvements, existing or future, and all construction, repairs, alterations, and renovations thereof which are undertaken, owned, operated, or otherwise managed by a state agency.

* For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year; the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years
${ }^{\wedge}$ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects
Institution Southeast Arkansas College



## Interim Study Proposal 2007-195

## Capital Improvement Projects by Institution of Higher Education

For the Purposes of this study, Capital Improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital improvement" means all lands, buildings, structures, utilities, on-site and offsite improvements, and other appurtenant improvements, existing or future, and all construction, repairs, alterations, and renovations thereof which are undertaken, owned, operated, or otherwise managed by a state agency.

* For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year; the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years
${ }^{\wedge}$ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects
Institution University of Arkansas Community College at Batesville

| EDUCATIO | GENERAL PROJECTS |  | 2-03 |  | 03-04 |  |  |  | 5-06 |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Projects Fu | imarily from Tuition \& Mandatory Fees and Other Local Income | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Projects Fu | included above* | 1 | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Funding |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sources | Bond Proceeds |  |  |  |  | Rep | by Fun | g | urce for D | S | ice Below |  |  |  |  |
|  | Institutional Bonds (Debt service paid by Tuition, Mandatory Fees and Other Local Income) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Higher Education Bonds |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Tobacco Funds |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Institutional Bonds (Debt service paid by Local Tax) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | General Revenues |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | GIF |  |  |  | \$648,375 |  | \$0 |  | \$0 |  |  |  |  |  |  |
|  | Cash Fund Balances/Unexpended Plant, etc. |  | \$226,116 |  | \$232,092 |  | 82,026 |  | \$704,000 |  |  |  |  |  |  |
|  | Private Gifts, Grants and Other Sources |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Total for Educational and General Projects |  | \$226,116 |  | \$880,467 |  | 82,026 |  | \$704,000 |  | \$0 |  | \$0 |  | \$0 |
| Annual Res | uition \& Mandatory Fees (In-District for two-year) |  | \$1,450 |  | \$1,570 |  | \$1,750 |  | \$1,840 |  | \$1,900 |  | \$1,990 |  | \$2,210 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| AUXILIARY | ECTS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Projects Fu | imarily from Tuition \& Mandatory Fees and Other Local Income |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Projects Fu | included above* |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Funding |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sources | Bond Proceeds |  |  |  |  | Rep | by Fun | g | urce for D | S | ice Below |  |  |  |  |
|  | Institutional Bonds (Debt Service paid by Auxiliary Income) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Tobacco Funds |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | GIF |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Auxiliary Cash Fund Balances |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Private Gifts and Other sources |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Total Auxiliary Projects |  | \$0 |  | \$0 |  | \$0 |  | \$0 |  | \$0 |  | \$0 |  | \$0 |

## Interim Study Proposal 2007-195

## Capital Improvement Projects by Institution of Higher Education

For the Purposes of this study, Capital Improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital improvement" means all lands, buildings, structures, utilities, on-site and offsite improvements, and other appurtenant improvements, existing or future, and all construction, repairs, alterations, and renovations thereof which are undertaken, owned, operated, or otherwise managed by a state agency

* For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year; the number in the right (colored) cell should be the total number o capital improvement projects occurring in that fiscal year that have continued from previous fiscal years
${ }^{\wedge}$ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects
Institution University of Arkansas Community College at Hope

| EDUCATIONAL \& GENERAL PROJECTS |  | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Projects Fur | imarily from Tuition \& Mandatory Fees and Other Local Income | 0 | $0{ }^{0}$ | 0 | $0{ }^{0}$ | $0{ }^{0}$ | 0 | 0 | 0 |
| Projects Funded not included above* |  | 1 0 | 1 1 | 0 | 0 | 1 | 0 | 0 | 1 |
| Funding <br> Sources |  |  |  |  |  |  |  |  |  |
|  | Bond Proceeds | Report by Funding Source for Debt Service Below |  |  |  |  |  |  |  |
|  | Institutional Bonds (Debt service paid by Tuition, Mandatory Fees an |  |  |  |  |  |  |  |  |
|  | Higher Education Bonds |  |  |  |  |  | \$2,200,000 |  |  |
|  | Tobacco Funds |  |  |  |  |  |  |  |  |
|  | Institutional Bonds (Debt service paid by Local Tax) |  |  |  |  |  |  |  | \$1,788,956 |
|  | General Revenues |  |  |  |  |  |  |  |  |
|  | GIF |  | \$0 | \$0 | \$0 | \$324,988 | \$100,000 |  | \$300,000 |
|  | Cash Fund Balances/Unexpended Plant, etc. |  |  |  |  |  |  |  |  |
|  | Private Gifts, Grants and Other Sources (Crime Lab \& Local Tax) | \$290,051 | \$589,881 |  | \$123,327 | \$707,991 |  |  |  |
|  | Total for Educational and General Projects | \$290,051 | \$589,881 | \$0 | \$123,327 | \$1,032,979 | \$2,300,000 |  | \$2,088,956 |
| Annual Resident Tuition \& Mandatory Fees (In-District for two-year) |  | \$1,610 | \$1,700 | \$1,738 | \$1,738 | \$1,798 | \$1,798 |  | \$1,866 |
|  |  |  |  |  |  |  |  |  |  |
| AUXILIARY PROJECTS |  |  |  |  |  |  |  |  |  |
| Projects Funded Primarily from Tuition \& Mandatory Fees and Other Local Income |  |  |  |  |  |  |  |  |  |
| Projects Funded not included above* |  |  |  |  |  |  |  |  |  |
| Funding Sources |  |  |  |  |  |  |  |  |  |
|  | Bond Proceeds | Report by Funding Source for Debt Service Below |  |  |  |  |  |  |  |
|  | Institutional Bonds (Debt Service paid by Auxiliary Income) |  |  |  |  |  |  |  |  |
|  | Tobacco Funds |  |  |  |  |  |  |  |  |
|  | GIF |  |  |  |  |  |  |  |  |
|  | Auxiliary Cash Fund Balances |  |  |  |  |  |  |  |  |
|  | Private Gifts and Other sources |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  | Total Auxiliary Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  | \$0 |

## Interim Study Proposal 2007-195

## Capital Improvement Projects by Institution of Higher Education

For the Purposes of this study, Capital Improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital improvement" means all lands, buildings, structures, utilities, on-site and offsite improvements, and other appurtenant improvements, existing or future, and all construction, repairs, alterations, and renovations thereof which are undertaken, owned, operated, or otherwise managed by a state agency.

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^ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects
Institution University of Arkansas Community College at Morrilton



## Capital Improvement Projects Detail Summary 2002-03 through 2008-09

Analysis of the Impact of the Educational and General Cost of Construction on Tuition for the Period from FY 2003 to FY 2009
Universities

|  | ASUJ | ATU | HSU | SAUM | UAF | UAFS | UALR | UAM | UAPB | UCA | TOTAL | UAMS | TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Educational and General |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total Number Bonds for 7 Year Period | \$20,759,105 | \$14,009,198 | \$1,123,035 | \$8,260,502 | \$134,407,386 | \$13,223,080 | \$27,403,603 | \$6,208,808 | \$7,045,716 | \$17,746,176 | \$250,186,608 | \$0 | \$250,186,608 |
| Estimated Debt Service <br> Additional Operating Costs | \$1,271,495 | \$858,063 | \$68,786 | \$505,956 | \$8,232,452 | \$809,914 | \$1,678,471 | \$380,289 | \$431,550 | \$1,086,953 | \$15,323,930 | \$0 | \$15,323,930 |
| Personnel Cost (Custodial, grounds, housing staff, etc) | \$75,222 | \$16,288 | \$0 | \$53,595 | \$75,774 | \$70,642 | \$131,890 | \$0 | \$0 | \$0 | \$423,411 | \$3,660,557 | \$4,083,968 |
| Utilities | \$205,279 | \$51,686 | \$18,232 | \$98,078 | \$209,028 | \$217,695 |  | \$9,676 | \$0 | \$0 | \$809,674 | \$1,455,525 | \$2,265,199 |
| Other Maintenance | \$24,810 |  | \$0 | \$0 | \$346,790 | \$0 | \$120,881 | \$0 | \$0 | \$0 | \$492,481 | \$1,209,449 | \$1,701,930 |
| One-Time Furnishing Costs | \$0 | \$507,333 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55,508 | \$0 | \$0 | \$562,841 | \$0 | \$562,841 |
| Total Added Costs | \$1,576,806 | \$1,433,370 | \$87,018 | \$657,629 | \$8,864,044 | \$1,098,251 | \$1,931,241 | \$445,473 | \$431,550 | \$1,086,953 | \$17,612,336 | \$6,325,531 | \$23,937,867 |
| Less Savings |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Utilities | $(\$ 79,982)$ | \$0 | $(\$ 26,269)$ | (\$2,238) | \$0 | (\$14,331) | \$0 | (\$20,699) | (\$65,034) | (\$507,846) | $(\$ 716,399)$ | \$0 | $(\$ 716,399)$ |
| Maintenance | \$0 | \$0 | $(\$ 1,500)$ | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | (\$1,500) | \$0 | (\$1,500) |
| E\&G Annualized Cost Increase | \$1,496,824 | \$1,433,370 | \$59,249 | \$655,391 | \$8,864,044 | \$1,083,920 | \$1,931,241 | \$424,774 | \$366,516 | \$579,107 | \$16,894,437 | \$6,325,531 | \$23,219,968 |
| Student Semester Credit Hours | 292,000 | 187,542 | 99,830 | 83,435 | 504,151 | 166,352 | 265,561 | 68,381 | 96,849 | 332,542 | 2,096,643 |  |  |
| Added Cost per Credit Hour for Entire 7 Year Period | \$5.13 | \$7.64 | \$0.59 | \$7.86 | \$17.58 | \$6.52 | \$7.27 | \$6.21 | \$3.78 | \$1.74 | \$8.06 |  |  |
| Auxiliary |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total Number Bonds for 7 Year Period | \$78,334,167 | \$12,345,003 | \$24,692,898 | \$9,937,738 | \$184,316,155 | \$21,170,008 | \$25,906,881 | \$2,294,239 | \$10,150,000 | \$29,136,863 | \$398,283,952 | \$226,592,876 | \$624,876,828 |
| Estimated Debt Service | \$4,797,968 | \$756,131 | \$1,512,440 | \$608,686 | \$11,289,364 | \$1,296,663 | \$1,586,796 | \$140,522 | \$621,688 | \$1,784,633 | \$24,394,892 | \$13,878,814 | \$38,273,706 |
| Additional Operating Costs |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Personnel Cost (Custodial, grounds, housing staff, etc) | \$300,582 | \$137,821 | \$86,941 | \$29,910 | \$568,359 | \$273,371 | \$154,199 | \$46,403 | \$0 | \$190,566 | \$1,788,152 | \$20,877,892 | \$22,666,044 |
| Utilities | \$469,308 | \$145,465 | \$81,435 | \$73,220 | \$3,046,013 | \$263,908 | \$394,423 | \$26,159 | \$10,000 | \$335,133 | \$4,845,064 | \$5,831,571 | \$10,676,634 |
| Other Maintenance | \$287,932 | \$17,957 | \$12,972 | \$43,279 | \$1,073,042 | \$0 | \$166,425 | \$19,799 | \$5,000 | \$795,348 | \$2,421,754 | \$4,417,973 | \$6,839,727 |
| One-Time Furnishing Costs | \$0 | \$416,133 | \$0 | \$0 | \$46,639 | \$0 | \$0 | \$6,356 | \$0 | \$0 | \$469,128 | \$0 | \$469,128 |
| Total Added Costs | \$5,855,790 | \$1,473,507 | \$1,693,788 | \$755,095 | \$16,023,417 | \$1,833,942 | \$2,301,844 | \$239,239 | \$636,688 | \$3,105,680 | \$33,918,991 | \$45,006,249 | \$78,925,239 |
| Less Savings |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Utilities | $(\$ 70,908)$ | \$0 | \$0 | $(\$ 21,413)$ | \$0 | \$0 | \$0 | \$0 | $(\$ 27,872)$ | (\$380,920) | $(\$ 501,113)$ | \$0 | $(\$ 501,113)$ |
| Maintenance | \$0 | \$0 | \$0 | $(\$ 49,063)$ | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | (\$49,063) | \$0 | (\$49,063) |
| Auxiliary Annualized Cost Increase | \$5,784,882 | \$1,473,507 | \$1,693,788 | \$684,619 | \$16,023,417 | \$1,833,942 | \$2,301,844 | \$239,239 | \$608,816 | \$2,724,760 | \$33,368,815 | \$45,006,249 | \$78,375,063 |

Total Capital Project Costs as listed on Line 32 and Line 58 must equal appropriate totals on the original construction survey report for that given year
Increased operating expenses associated with a capital project should be reported in the first full year of operation rather than the year the project began Report the increased operating costs for a facility only in the initial year for the facility do not report cumulative amounts in subsequent years.
Institution: University Summary without UAMS
Contact:

|  | Expenditures |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
| Educational and General Capital Projects |  |  |  |  |  |  |  |
| New Construction Projects |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues | \$17,785,213 | \$20,623,866 | \$23,903,599 | \$43,800,135 | \$19,826,109 | \$12,697,133 | \$27,199,692 |
| Funded by Higher Education Bonds |  | \$0 |  | \$0 | \$9,744 | \$2,108,413 | \$24,745,711 |
| Funded by Major Gifts | \$1,260,601 | \$10,182,410 | \$3,424,575 | \$4,845,988 | \$25,783,251 | \$8,284,336 | \$15,052,812 |
| Funded by GIF | \$2,116,983 | \$1,952,466 | \$1,030,297 | \$924,996 | \$989,090 | \$120,495 | \$7,859,066 |
| Funded by Other Sources (Cash, Tobacco, GR) | \$12,727,335 | \$21,116,028 | \$9,464,600 | \$9,294,934 | \$15,204,901 | \$12,824,841 | \$10,741,953 |
| Total New Construction | \$33,890,132 | \$53,874,770 | \$37,823,071 | \$58,866,053 | \$61,813,095 | \$36,035,218 | \$85,599,235 |
| Renovation Projects |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues | \$1,677,939 | \$4,219,847 | \$7,226,706 | \$14,002,958 | \$12,848,150 | \$4,848,023 | \$2,940,817 |
| Funded by Higher Education Bonds |  | \$297,189 | \$0 | \$0 | \$0 | \$7,679,092 | \$2,413,616 |
| Funded by Major Gifts | \$963,900 | \$892,223 | \$1,109,313 | \$1,342,949 | \$1,260,518 | \$536,736 | \$123,060 |
| Funded by GIF | \$1,254,001 | \$7,792,697 | \$236,464 | \$918,014 | \$1,157,902 | \$223,392 | \$178,158 |
| Funded by Other Sources (Cash, Tobacco, GR) | \$1,603,458 | \$5,816,926 | \$4,652,197 | \$6,959,841 | \$4,819,928 | \$6,322,926 | \$8,449,533 |
| Total Renovation Projects | \$5,499,298 | \$19,018,882 | \$13,224,680 | \$23,223,762 | \$20,086,499 | \$19,610,169 | \$14,105,184 |
| Purchase of Property, Equipment or Software |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues | \$1,198,383 | \$3,417,454 | \$7,820,182 | \$11,647,422 | \$6,267,581 | \$723,163 | \$5,512,236 |
| Funded by Higher Education Bonds | \$0 | \$0 | \$0 | \$0 | \$0 | \$938,641 | \$1,996,304 |
| Funded by Major Gifts | \$187,608 | \$582,249 | \$4,345 | \$6,026,425 | \$276,332 | \$418,267 | \$2,493 |
| Funded by GIF | \$299,930 | \$234,145 | \$42,482 | \$18,560 | \$0 | \$574,229 | \$0 |
| Funded by Other Sources (Cash, Tobacco, GR) | \$3,150,371 | \$2,606,546 | \$7,690,728 | \$9,214,903 | \$3,002,868 | \$4,236,925 | \$1,567,636 |
| Total Purchases | \$4,836,293 | \$6,840,394 | \$15,557,737 | \$26,907,309 | \$9,546,781 | \$6,891,225 | \$9,078,668 |
| Total Educational and General Capital Projects | \$44,225,723 | \$79,734,046 | \$66,605,488 | \$108,997,125 | \$91,446,375 | \$62,536,612 | \$108,783,086 |
| Additional Operating Costs from New Construction or Purchases |  |  |  |  |  |  |  |
| Personnel Cost (Custodial, grounds, housing staff, etc) | \$55,246 | \$115,093 | \$75,222 | \$65,361 | \$0 | \$90,919 | \$21,569 |
| Utilities | \$13,040 | \$53,460 | \$373,228 | \$265,572 | \$4,458 | \$19,046 | \$80,870 |
| Other Maintenance | \$60,910 | \$89,822 | \$50,716 | \$10,065 | \$57,028 | \$186,712 | \$37,228 |
| One-Time Furnishings Cost (if not included in bond issue) | \$0 | \$11,519 | \$277 | \$270,335 | \$0 | \$0 | \$280,710 |
| Total Additional Costs | \$129,197 | \$269,894 | \$499,443 | \$611,333 | \$61,486 | \$296,677 | \$420,377 |
| Auxiliary Capital Projects |  |  |  |  |  |  |  |
| New Construction Projects |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues | \$31,740,643 | \$53,606,298 | \$41,885,861 | \$63,500,791 | \$84,857,884 | \$50,995,143 | \$44,187,917 |
| Funded by Major Gifts | \$2,371,145 | \$10,401,493 | \$18,193,616 | \$2,157,385 | \$5,238,244 | \$2,507,505 | \$4,429,772 |
| Funded by GIF |  |  | \$283,405 | \$0 | \$547,376 | \$0 | \$269,117 |
| Funded by Other Sources (Cash, Tobacco) | \$3,338,460 | \$7,710,835 | \$2,832,643 | \$2,450,580 | \$6,720,052 | \$8,789,773 | \$7,286,318 |
| Total New Construction | \$37,450,248 | \$71,718,626 | \$63,195,525 | \$68,108,757 | \$97,363,555 | \$62,292,422 | \$56,173,124 |
| Renovation Projects |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues | \$1,002,557 | \$318,985 | \$317,713 | \$633,653 | \$443,860 | \$1,375,626 | \$2,023,030 |
| Funded by Major Gifts | \$788,690 |  | \$0 | \$27,639 | \$346,451 | \$954,502 | \$108,210 |
| Funded by GIF |  | \$93,450 | \$0 | \$116,245 | \$0 | \$0 | \$500,000 |
| Funded by Other Sources (Cash, Tobacco) | \$891,255 | \$3,914,213 | \$1,887,022 | \$3,370,712 | \$2,642,078 | \$5,685,195 | \$4,186,982 |
| Total Renovation Projects | \$2,682,502 | \$4,326,648 | \$2,204,735 | \$4,148,248 | \$3,432,389 | \$8,015,323 | \$6,818,222 |
| Purchase of Property, Equipment or Software |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues | \$14,858 | \$0 | \$0 | \$21,258,820 | \$120,314 | \$0 | \$0 |
| Funded by Major Gifts | \$0 |  | \$0 | \$159,651 | \$805,024 | \$8,926 | \$0 |
| Funded by GIF | \$8,813,371 | \$80,944 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Funded by Other Sources (Cash, Tobacco) | \$0 | \$3,716,053 | \$919,977 | \$1,018,741 | \$1,764,325 | \$340,185 | \$138,305 |
| Total Purchases | \$8,828,229 | \$3,796,997 | \$919,977 | \$22,437,212 | \$2,689,663 | \$349,111 | \$138,305 |
| Total Auxiliary Capital Projects | \$48,960,979 | \$79,842,271 | \$66,320,237 | \$94,694,217 | \$103,485,607 | \$70,656,856 | \$63,129,651 |
| Additional Operating Costs from New Construction or Purchases |  |  |  |  |  |  |  |
| Personnel Cost (Custodial, grounds, housing staff, etc) | \$79,476 | \$61,697 | \$178,080 | \$60,127 | \$718,763 | \$373,937 | \$316,072 |
| Utilities | \$153,603 | \$204,381 | \$1,624,621 | \$292,362 | \$1,117,159 | \$756,977 | \$695,961 |
| Other Maintenance | \$208,324 | \$210,767 | \$526,385 | \$206,316 | \$698,114 | \$278,573 | \$293,275 |
| One-Time Furnishings Cost (if not included in bond issue) | \$0 | \$0 | \$0 | \$0 | \$10,816 | \$405,317 | \$52,995 |
| Total Additional Costs | \$441,403 | \$476,845 | \$2,329,086 | \$558,805 | \$2,544,852 | \$1,814,804 | \$1,358,303 |
| Annualized Utility and Maintenance Savings from Renovations |  |  |  |  |  |  |  |
| Utilities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Educational \& General | $(\$ 2,238)$ | (\$114,778) | $(\$ 408,979)$ | \$0 | $(\$ 4,923)$ | $(\$ 113,198)$ | $(\$ 72,283)$ |
| Auxiliary | \$0 | $(\$ 1,197)$ | \$0 | $(\$ 8,058)$ | $(\$ 125,586)$ | $(\$ 176,958)$ | $(\$ 189,314)$ |
| Maintenance Reduction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Educational \& General | \$0 | (\$1,500) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Auxiliary | \$0 | \$0 | (\$717) | (\$22,246) | $(\$ 4,247)$ | (\$21,853) | \$0 |

[^48]Total Capital Project Costs as listed on Line 32 and Line 58 must equal appropriate totals on the original construction survey report for that given year
Increased operating expenses associated with a capital project should be reported in the first full year of operation rather than the year the project began Report the increased operating costs for a facility only in the initial year for the facility do not report cumulative amounts in subsequent years.
Institution: University Summary with UAMS
Contact:

|  | Expenditures |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
| Educational and General Capital Projects |  |  |  |  |  |  |  |
| New Construction Projects |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues | \$17,785,213 | \$20,623,866 | \$23,903,599 | \$43,800,135 | \$19,826,109 | \$12,697,133 | \$27,199,692 |
| Funded by Higher Education Bonds | \$0 | \$0 | \$0 | \$0 | \$9,744 | \$18,608,413 | \$28,444,711 |
| Funded by Major Gifts | \$1,260,601 | \$10,182,410 | \$3,424,575 | \$4,845,988 | \$25,783,251 | \$8,284,336 | \$15,052,812 |
| Funded by GIF | \$2,116,983 | \$1,952,466 | \$1,030,297 | \$924,996 | \$989,090 | \$120,495 | \$7,859,066 |
| Funded by Other Sources (Cash, Tobacco, GR) | \$39,798,864 | \$28,095,390 | \$9,464,600 | \$9,294,934 | \$15,204,901 | \$12,824,841 | \$10,741,953 |
| Total New Construction | \$60,961,661 | \$60,854,132 | \$37,823,071 | \$58,866,053 | \$61,813,095 | \$52,535,218 | \$89,298,235 |
| Renovation Projects |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues | \$1,677,939 | \$4,219,847 | \$7,226,706 | \$14,002,958 | \$12,848,150 | \$4,848,023 | \$2,940,817 |
| Funded by Higher Education Bonds | \$0 | \$297,189 | \$0 | \$0 | \$0 | \$7,679,092 | \$2,413,616 |
| Funded by Major Gifts | \$963,900 | \$892,223 | \$1,109,313 | \$1,342,949 | \$1,260,518 | \$536,736 | \$123,060 |
| Funded by GIF | \$1,254,001 | \$7,792,697 | \$236,464 | \$918,014 | \$1,157,902 | \$223,392 | \$1,278,158 |
| Funded by Other Sources (Cash, Tobacco, GR) | \$1,907,550 | \$11,868,524 | \$5,113,913 | \$6,959,841 | \$5,188,053 | \$6,325,236 | \$8,449,533 |
| Total Renovation Projects | \$5,803,390 | \$25,070,480 | \$13,686,396 | \$23,223,762 | \$20,454,624 | \$19,612,479 | \$15,205,184 |
| Purchase of Property, Equipment or Software |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues | \$1,198,383 | \$3,417,454 | \$7,820,182 | \$11,647,422 | \$6,267,581 | \$723,163 | \$5,512,236 |
| Funded by Higher Education Bonds | \$0 | \$0 | \$0 | \$0 | \$0 | \$938,641 | \$1,996,304 |
| Funded by Major Gifts | \$187,608 | \$582,249 | \$4,345 | \$6,026,425 | \$276,332 | \$418,267 | \$2,493 |
| Funded by GIF | \$299,930 | \$234,145 | \$42,482 | \$18,560 | \$0 | \$574,229 | \$0 |
| Funded by Other Sources (Cash, Tobacco, GR) | \$3,466,872 | \$2,606,546 | \$11,806,871 | \$9,951,087 | \$3,521,613 | \$5,234,615 | \$1,567,636 |
| Total Purchases | \$5,152,794 | \$6,840,394 | \$19,673,880 | \$27,643,493 | \$10,065,526 | \$7,888,915 | \$9,078,668 |
| Total Educational and General Capital Projects | \$71,917,845 | \$92,765,006 | \$71,183,347 | \$109,733,309 | \$92,333,245 | \$80,036,612 | \$113,582,086 |
|  |  |  |  |  |  |  |  |
| Personnel Cost (Custodial, grounds, housing staff, etc) | \$55,246 | \$115,093 | \$1,380,077 | \$2,421,063 | \$0 | \$90,919 | \$21,569 |
| Utilities | \$13,040 | \$919,327 | \$373,228 | \$297,613 | \$4,458 | \$19,046 | \$638,486 |
| Other Maintenance | \$60,910 | \$1,048,537 | \$50,716 | \$17,164 | \$72,289 | \$361,033 | \$91,281 |
| One-Time Furnishings Cost (if not included in bond issue) | \$0 | \$11,519 | \$277 | \$270,335 | \$0 | \$0 | \$280,710 |
| Total Additional Costs | \$129,197 | \$2,094,476 | \$1,804,298 | \$3,006,175 | \$76,747 | \$470,998 | \$1,032,046 |
| Auxiliary Capital Projects |  |  |  |  |  |  |  |
| New Construction Projects |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues | \$31,740,643 | \$53,606,298 | \$43,659,989 | \$96,321,123 | \$185,132,934 | \$142,718,509 | \$44,187,917 |
| Funded by Major Gifts | \$2,781,826 | \$10,401,493 | \$24,556,679 | \$2,157,385 | \$5,238,244 | \$12,494,407 | \$45,072,252 |
| Funded by GIF |  |  | \$283,405 | \$0 | \$547,376 | \$0 | \$269,117 |
| Funded by Other Sources (Cash, Tobacco) | \$6,043,411 | \$7,710,835 | \$4,670,171 | \$7,136,745 | \$23,216,606 | \$14,503,753 | \$7,286,318 |
| Total New Construction | \$40,565,880 | \$71,718,626 | \$73,170,244 | \$105,615,254 | \$214,135,159 | \$169,716,670 | \$96,815,604 |
| Renovation Projects |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues | \$1,002,557 | \$318,985 | \$317,713 | \$633,653 | \$443,860 | \$1,375,626 | \$2,023,030 |
| Funded by Major Gifts | \$788,690 |  | \$0 | \$27,639 | \$346,451 | \$954,502 | \$108,210 |
| Funded by GIF |  | \$93,450 | \$0 | \$116,245 | \$0 | \$0 | \$500,000 |
| Funded by Other Sources (Cash, Tobacco) | \$1,777,646 | \$4,149,033 | \$2,370,880 | \$3,918,172 | \$2,809,799 | \$12,039,621 | \$5,955,445 |
| Total Renovation Projects | \$3,568,893 | \$4,561,468 | \$2,688,593 | \$4,695,708 | \$3,600,110 | \$14,369,749 | \$8,586,685 |
| Purchase of Property, Equipment or Software |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues | \$14,858 | \$0 | \$0 | \$21,258,820 | \$120,314 | \$0 | \$0 |
| Funded by Major Gifts |  | \$0 | \$0 | \$159,651 | \$805,024 | \$8,926 | \$0 |
| Funded by GIF | \$8,813,371 | \$132,392 | \$18,564 | \$34,875 | \$31,500 | \$1,000,000 | \$0 |
| Funded by Other Sources (Cash, Tobacco) | \$10,331,566 | \$9,992,825 | \$919,977 | \$22,520,725 | \$24,405,630 | \$14,278,579 | \$5,486,881 |
| Total Purchases | \$19,159,795 | \$10,125,217 | \$938,541 | \$43,974,071 | \$25,362,468 | \$15,287,505 | \$5,486,881 |
| Total Auxiliary Capital Projects | \$63,294,568 | \$86,405,311 | \$76,797,378 | \$154,285,033 | \$243,097,737 | \$199,373,924 | \$110,889,170 |
| Additional Operating Costs from New Construction or Purchases |  |  |  |  |  |  |  |
| Personnel Cost (Custodial, grounds, housing staff, etc) | \$79,476 | \$1,644,556 | \$2,490,645 | \$800,784 | \$1,501,337 | \$15,833,174 | \$316,072 |
| Utilities | \$153,603 | \$640,475 | \$1,624,621 | \$2,885,973 | \$1,117,159 | \$973,990 | \$3,280,814 |
| Other Maintenance | \$208,324 | \$693,624 | \$526,385 | \$206,316 | \$3,100,491 | \$1,560,749 | \$543,838 |
| One-Time Furnishings Cost (if not included in bond issue) | \$0 | \$0 | \$0 | \$0 | \$10,816 | \$405,317 | \$52,995 |
| Total Additional Costs | \$441,403 | \$2,978,655 | \$4,641,651 | \$3,893,073 | \$5,729,804 | \$18,773,230 | \$4,193,718 |
| Annualized Utility and Maintenance Savings from Renovations |  |  |  |  |  |  |  |
| Utilities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Educational \& General | $(\$ 2,238)$ | (\$114,778) | $(\$ 408,979)$ | \$0 | $(\$ 4,923)$ | $(\$ 113,198)$ | $(\$ 72,283)$ |
| Auxiliary | \$0 | $(\$ 1,197)$ | \$0 | $(\$ 8,058)$ | $(\$ 125,586)$ | $(\$ 176,958)$ | (\$189,314) |
| Maintenance Reduction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Educational \& General | \$0 | (\$1,500) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Auxiliary | \$0 | \$0 | (\$717) | (\$22,246) | $(\$ 4,247)$ | (\$21,853) | \$0 |

[^49]
## Detail of Construction Survey Information Plus Increase in Operating Costs Resulting from Capital Projects 2002-03 to 2008-09

important: Total Capital Project Costs as listed on Line 32 and Line 58 must equal appropriate totals on the original construction survey report for that given year.
increased operating expenses associated with a capital project should be reported in the first full year of operation rather than the year the project began Report the increased operating costs for a facility only in the initial year for the facility do not report cumulative amounts in subsequent years.
Institution: Arkansas State University-Jonesboro
Contact:

*Supplemental information for Interim Study Proposal 2007-195


[^50]
## Detail of Construction Survey Information Plus Increase in Operating Costs Resulting from Capital Projects 2002-03 to 2008-09

Important: Total Capital Project Costs as listed on Line 32 and Line 58 must equal appropriate totals on the original construction survey report for that given year.
Increased operating expenses associated with a capital project should be reported in the first full year of operation rather than the year the project began Report the increased operating costs for a facility only in the initial year for the facility do not report cumulative amounts in subsequent years. Institution: Henderson State University

|  | Expenditures |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
| Educational and General Capital Projects |  |  |  |  |  |  |  |
| New Construction Projects |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues Funded by Higher Education Bonds Funded by Major Gifts Funded by GIF | \$179,716 |  |  |  |  |  | \$2,382,735 |
| Funded by Other Sources (Cash, Tobacco, GR) Total New Construction | \$24,010 |  |  |  |  | \$5,246 |  |
| Total New Construction | \$203,726 | \$0 | \$0 | \$0 | \$0 | \$5,246 | \$2,382,735 |
| Renovation Projects |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues |  | \$486,414 |  |  |  |  |  |
| Funded by Higher Education Bonds |  |  |  |  |  | \$397,246 |  |
| Funded by GIF  <br> Funded by Other Sources (Cash, Tobacco, GR) $\$ 7,051,879$ |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Total Renovation Projects | \$0 | \$7,538,293 | \$0 | \$0 | \$0 | \$397,246 | \$0 |
| Purchase of Property, Equipment or Software |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues |  |  | \$456,905 |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Funded by Other Sources (Cash, Tobacco, GR) <br> Total Purchases | \$91,423 | \$211,756 | \$456,905 | \$190,000 | \$0 | \$0 | \$181,504 |
| Total Educational and General Capital Projects | \$295,149 | \$7,750,049 | \$456,905 | \$190,000 | \$0 | \$402,492 | \$2,564,239 |
| Additional Operating Costs from New Construction or Purchases |  |  |  |  |  |  |  |
| Personnel Cost (Custodial, grounds, housing staff, etc) |  |  |  |  |  |  |  |
| Utilities | \$13,040 |  |  |  |  |  | \$5,192 |
| One-Time Furnishings Cost (if not included in bond issue) |  |  |  |  |  |  |  |
| Total Additional Costs | \$13,040 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,192 |
| Auxiliary Capital Projects |  |  |  |  |  |  |  |
| New Construction Projects |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues | \$3,180,000 |  |  |  | \$12,938,815 | \$681,547 | \$7,892,536 |
| Funded by Major Gifts Funded by GIF | \$1,163,377 | \$2,254,358 |  |  |  |  |  |
| Funded by Other Sources (Cash, Tobacco) | \$12,385 |  |  |  | \$19,196 | \$48,639 |  |
| Total New Construction | \$4,355,762 | \$2,254,358 | \$0 | \$0 | \$12,958,011 | \$730,186 | \$7,892,536 |
| Renovation Projects |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues |  |  |  |  |  |  |  |
| Funded by Major GiftsFunded by GIF |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Purchase of Property, Equipment or Software |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Funded by Major Gifts |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Funded by GIFFunded by Other Sources (Cash, Tobacco) |  |  |  |  |  |  |  |
| Total Purchases | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Auxiliary Capital Projects | \$4,355,762 | \$2,254,358 | \$0 | \$0 | \$12,958,011 | \$785,408 | \$7,892,536 |
| Additional Operating Costs from New Construction or Purchases |  |  |  |  |  |  |  |
| Personnel Cost (Custodial, grounds, housing staff, etc) | \$11,341 | \$15,120 | \$0 | \$0 | \$30,240 | \$0 | \$30,240 |
| Utilities | \$37,024 | \$12,388 | \$0 | \$0 | \$28,213 | \$0 | \$3,810 |
| Other Maintenance | \$1,700 | \$2,200 | \$0 | \$0 | \$4,536 | \$0 | \$4,536 |
| One-Time Furnishings Cost (if not included in bond issue) |  |  |  |  |  |  | \$0 |
| Total Additional Costs | \$50,065 | \$29,708 | \$0 | \$0 | \$62,989 | \$0 | \$38,586 |
| Annualized Utility and Maintenance Savings from Renovations |  |  |  |  |  |  |  |
| Utilities |  |  |  |  |  |  |  |
| Educational \& General | \$0 | $(\$ 26,269)$ | \$0 | \$0 | \$0 | \$0 | \$0 |
| Auxiliary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maintenance Reduction |  |  |  |  |  |  |  |
| Educational \& General | \$0 | (\$1,500) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Auxiliary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

*Supplemental information for Interim Study Proposal 2007-195

## Detail of Construction Survey Information Plus Increase in Operating Costs Resulting from Capital Projects 2002-03 to 2008-09

Important: Total Capital Project Costs as listed on Line 32 and Line 58 must equal appropriate totals on the original construction survey report for that given year.
increased operating expenses associated with a capital project should be reported in the first full year of operation rather than the year the project began Report the increased operating costs for a facility only in the initial year for the facility do not report cumulative amounts in subsequent years. institution: Southern Arkansas University

Contact: Darrell Morrison

|  | Expenditures |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
| Educational and General Capital Projects |  |  |  |  |  |  |  |
| New Construction Projects |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues |  |  |  | \$66,350 | \$740,049 | \$1,129,959 | \$6,324,144 |
| Funded by Higher Education Bonds |  |  |  |  |  | \$845,700 | \$250,000 |
| Funded by Major Gifts | \$533,549 | \$9,636,532 | \$2,125,798 |  |  | \$50,000 | \$135,338 |
| Funded by GIF |  |  | \$62,110 | \$592,229 | \$42,804 | \$62,627 | \$1,007,750 |
| Funded by Other Sources (Cash, Tobacco, GR) | \$76,095 | \$815,867 | \$267,052 | \$316,789 |  | \$829,195 | \$483,672 |
| Total New Construction | \$609,644 | \$10,452,399 | \$2,454,960 | \$975,368 | \$782,853 | \$2,917,481 | \$8,200,904 |
| Renovation Projects |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues Funded by Higher Education Bonds |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Funded by Other Sources (Cash, Tobacco, GR) |  |  |  |  |  |  |  |
| Total Renovation Projects | \$205,341 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Purchase of Property, Equipment or Software |  |  |  |  |  |  |  |
| Funded by Institutional Bond IssuesFunded by Higher Education Bonds |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  | Funded by GIF |  |  |
| Total Purchases | \$298,112 | \$0 | \$10,527 | \$14,786 | \$276,332 | \$226,275 | \$0 |
| Total Educational and General Capital Projects | \$1,113,097 | \$10,452,399 | \$2,465,487 | \$990,154 | \$1,059,185 | \$3,143,755 | \$8,200,904 |
| Additional Operating Costs from New Construction or Purchases |  |  |  |  |  |  |  |
| Personnel Cost (Custodial, grounds, housing staff, etc) |  | \$38,450 |  |  |  | \$15,145 |  |
| Utilities |  | \$52,885 | \$15,225 | \$14,406 |  |  | \$12,752 |
| Other Maintenance <br> One-Time Furnishings Cost (if not included in bond issue) |  |  |  |  |  |  |  |
| Total Additional Costs | \$0 | \$91,335 | \$15,225 | \$14,406 | \$0 | \$17,955 | \$12,752 |
| Auxiliary Capital Projects |  |  |  |  |  |  |  |
| New Construction Projects |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Funded by GIF <br> Funded by Other Sources (Cash, Tobacco) |  |  |  |  |  |  |  |
| Total New Construction | \$736,381 | \$3,946,797 | \$3,493,304 | \$241,543 | \$0 | \$0 | \$0 |
| Renovation Projects |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Funded by Other Sources (Cash, Tobacco) } \\ & \text { Total Renovation Projects } \end{aligned}$ | \$0 | \$234,412 | \$0 | \$421,378 | \$567,761 | \$547,717 | \$24,500 |
| Purchase of Property, Equipment or Software |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues |  |  |  |  |  |  |  |
| Funded by Major Gifts |  |  |  |  |  |  |  |
| Funded by GIF <br> Funded by Other Sources (Cash, Tobacco) |  |  |  |  |  |  |  |
| Total Purchases | S0 | So | So | S0 | \$0 | S0 | S0 |
| Total Auxiliary Capital Projects | \$736,381 | \$4,181,209 | \$3,493,304 | \$662,921 | \$567,761 | \$547,717 | \$24,500 |
| Additional Operating Costs from New Construction or Purchases |  |  |  |  |  |  |  |
| Personnel Cost (Custodial, grounds, housing staff, etc) |  | \$8,450 | \$21,460 |  |  |  |  |
| Utilities | \$21,232 | \$18,987 | \$28,074 | \$4,927 |  |  |  |
| Other Maintenance |  | \$20,215 | \$11,942 | \$11,122 |  |  |  |
|  |  |  |  |  |  |  |  |
| Total Additional Costs | \$21,232 | \$47,652 | \$61,476 | \$16,049 | \$0 | \$0 | \$0 |
| Annualized Utility and Maintenance Savings from Renovations |  |  |  |  |  |  |  |
| Utilities |  |  |  |  |  |  |  |
| Educational \& General Auxiliary | $(\$ 2,238)$ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |

*Supplemental information for Interim Study Proposal 2007-195

Important: Total Capital Project Costs as listed on Line 32 and Line 58 must equal appropriate totals on the original construction survey report for that given year
Increased operating expenses associated with a capital project should be reported in the first full year of operation rather than the year the project began
Report the increased operating costs for a facility only in the initial year for the facility do not report cumulative amounts in subsequent years.
Institut| University of Arkansas, Fayetteville
Contact: Michael W. White 479-575-6282

|  | Expenditures |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
| Educational and General Capital Projects |  |  |  |  |  |  |  |
| New Construction Projects |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues Funded by Higher Education Bonds | \$13,588,569 | \$12,766,761 | \$19,411,208 | \$40,220,598 | \$18,102,000 $\$ 1,450$ | \$10,078,392 | \$1,986,320 |
| Funded by Major Gifts | \$450,196 | \$225,302 | \$1,152,700 | \$4,198,376 | \$25,602,184 | \$5,386,162 | \$436,354 |
| Funded by GIF | \$203,875 | \$533,342 | \$852,536 | \$332,526 | \$171,674 | \$2,084 | \$100,000 |
| Funded by Other Sources (Cash, Tobacco, GR) | \$4,919,773 | \$3,090,938 | \$4,302,574 | \$5,075,870 | \$12,000,211 | \$10,646,050 | \$7,602,433 |
| Total New Construction | \$19,162,413 | \$16,616,343 | \$25,719,018 | \$49,827,370 | \$55,877,519 | \$26,116,764 | \$13,145,920 |
| Renovation Projects |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues | \$155,717 | \$651,512 | \$471,561 | \$1,242,040 |  | \$221,260 |  |
| Funded by Higher Education Bonds |  | \$297,189 |  |  |  |  |  |
| Funded by Major Gifts |  |  | \$78,631 | \$58,307 |  |  | \$123,060 |
| Funded by GIF |  |  |  |  | \$255,960 |  |  |
| Funded by Other Sources (Cash, Tobacco, GR) | \$3,000 | \$201,000 | \$1,428,026 | \$2,456,937 | \$905,378 | \$1,846,357 | \$92,840 |
| Total Renovation Projects | \$158,717 | \$1,149,701 | \$1,978,218 | \$3,757,284 | \$1,161,338 | \$2,067,67 | \$215,900 |
| Purchase of Property, Equipment or Software |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues |  |  | \$1,319,662 | \$3,575,874 | \$6,015,560 |  | \$4,600,352 |
| Funded by Higher Education Bonds |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Funded by GIF |  |  |  |  |  |  |  |
| Funded by Other Sources (Cash, Tobacco, GR) Total Purchases | \$2,607,578 | \$2,192,525 | \$353,974 | \$1,339,829 | \$369,176 | \$1,685,171 |  |
|  | \$2,607,578 | \$2,695,987 | \$1,673,636 | \$10,927,342 | \$6,384,736 | \$2,074,328 | \$4,600,352 |
| Total Educational and General Capital Projects | \$21,928,708 | \$20,462,031 | \$29,370,872 | \$64,511,996 | \$63,423,593 | \$30,258,709 | \$17,962,172 |
| Additional Operating Costs from New Construction or Purchases |  |  |  |  |  |  |  |
| Personnel Cost (Custodial, grounds, housing staff, etc) |  |  |  |  |  | \$75,774 |  |
| Utilities <br> Other Maintenance |  | \$29,851 | $\begin{array}{r} \$ 150,185 \\ \$ 25.906 \end{array}$ | $\begin{aligned} & \$ 40,794 \\ & \$ 10,065 \end{aligned}$ | $\begin{array}{r} \$ 4,458 \\ \$ 57,028 \end{array}$ | \$186,712 | $\begin{aligned} & \$ 13,591 \\ & \$ 37,228 \end{aligned}$ |
| One-Time Furnishings Cost (if not included in bond issue) |  |  |  |  |  |  |  |
| Total Additional Costs | \$0 | \$29,851 | \$176,091 | \$50,859 | \$61,486 | \$262,486 | \$50,819 |
| Auxiliary Capital Projects |  |  |  |  |  |  |  |
| New Construction Projects |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues | \$16,728,736 | \$39,397,691 | \$15,891,241 | \$10,967,960 | \$42,273,024 | \$42,332,002 | \$17,024,626 |
| Funded by Major Gifts | \$1,207,768 | \$2,624,390 | \$952,108 | \$93,607 | \$4,189,218 | \$1,175,825 | \$4,228,111 |
| Funded by GIF Funded by Other Sources (Cash, Tobacco) | \$1,647,061 | \$4,539,187 | \$2,541,557 | \$2,410,298 | \$5,201,743 | \$7,682,023 | \$4,748,163 |
| Total New Construction | \$19,583,565 | \$46,561,268 | \$19,384,906 | \$13,471,865 | \$51,663,985 | \$51,189,850 | \$26,000,900 |
| Renovation Projects |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues | -\$517,415 |  |  | \$218,290 |  |  |  |
| Funded by Major Gifts | \$788,690 |  |  |  |  |  |  |
| Funded by GIF |  |  |  |  |  |  |  |
| Funded by Other Sources (Cash, Tobacco) |  | \$191,578 | \$509,758 |  | \$809,893 | \$1,679,737 | \$906,288 |
| Total Renovation Projects | \$271,275 | \$191,578 | \$509,758 | \$218,290 | \$809,893 | \$1,679,737 | \$906,288 |
| Purchase of Property, Equipment or Software |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues |  |  |  |  |  |  |  |
| Funded by Major Gifts |  |  |  |  |  |  |  |
| Funded by GIF |  |  |  |  |  |  |  |
| Funded by Other Sources (Cash, Tobacco) Total Purchases |  | \$41,000 |  | \$641,770 |  |  |  |
|  | \$0 | \$41,000 | \$0 | \$641,770 | \$0 | \$0 | \$0 |
| Total Auxiliary Capital Projects | \$19,854,840 | \$46,793,846 | \$19,894,664 | \$14,331,925 | \$52,473,878 | \$52,869,587 | \$26,907,188 |
| Additional Operating Costs from New Construction or Purchases |  |  |  |  |  |  |  |
| Personnel Cost (Custodial, grounds, housing staff, etc) |  |  | \$156,620 |  | \$22,464 | \$217,131 | \$172,144 |
| Utilities |  | \$86,981 | \$1,596,547 | \$63,511 | \$167,144 | \$608,702 | \$523,128 |
| Other Maintenance |  | \$10,461 | \$514,443 |  | \$117,241 | \$235,893 | \$195,004 |
| One-Time Furnishings Cost (if not included in bond issue) |  |  |  |  |  |  | \$46,639 |
| Total Additional Costs | \$0 | \$97,442 | \$2,267,610 | \$63,511 | \$306,849 | \$1,061,726 | \$936,915 |
| Annualized Utility and Maintenance Savings from Renovations |  |  |  |  |  |  |  |
| UtilitiesEducational \& General |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Auxiliary <br> Maintenance Reduction |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Educational \& General Auxiliary |  |  |  |  |  |  |  |

[^51]Total Capital Project Costs as listed on Line 32 and Line 58 must equal appropriate totals on the original construction survey report for that given year Increased operating expenses associated with a capital project should be reported in the first full year of operation rather than the year the project began. Report the increased operating costs for a facility only in the initial year for the facility do not report cumulative amounts in subsequent years.
Institution: University of Arkansas Fort Smith
Contact: Mark Horn/Genelle Newton/Julie Bryant


[^52]
## Detail of Construction Survey Information Plus Increase in Operating Costs Resulting from Capital Projects 2002-03 to 2008-09

Important: Total Capital Project Costs as listed on Line 32 and Line 58 must equal appropriate totals on the original construction survey report for that given year.
increased operating expenses associated with a capital project should be reported in the first full year of operation rather than the year the project began Report the increased operating costs for a facility only in the initial year for the facility do not report cumulative amounts in subsequent years.
Institution: University of Arkansas at Little Rock

|  | Expenditures |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
| Educational and General Capital Projects |  |  |  |  |  |  |  |
| New Construction Projects |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues |  |  |  |  |  |  | \$0 |
| Funded by Higher Education Bonds |  |  |  |  |  |  | \$6,000,000 |
| Funded by GIF |  |  |  | \$241 | \$241 | \$98 | \$5,475,627 |
| Funded by Other Sources (Cash, Tobacco, GR) | \$1,109,660 | \$76,760 | \$1,941 |  |  |  | \$3,128 |
| Total New Construction | \$1,109,660 | \$76,760 | \$1,941 | \$241 | \$241 | \$98 | \$11,478,756 |
| Renovation Projects |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues | \$448,122 | \$892,580 | \$3,744,323 | \$9,905,795 | \$4,031,864 | \$363,918 | \$387,704 |
| Funded by Higher Education Bonds |  |  |  |  |  | \$505,159 | \$856,365 |
| Funded by Major Gifts |  |  |  |  |  |  |  |
| Funded by GIF | \$59,986 | \$2791411 | 99790 | \$1768 800 | \$128,755 | \$100,000 | \$0 |
| Funded by Other Sources (Cash, Tobacco, GR) |  |  |  |  |  |  |  |
| Total Renovation Pro | \$1,143,815 | \$3,683,992 | \$4,723,392 | \$11,674,596 | \$5,765,597 | \$1,500,618 | \$2,470,750 |
| Purchase of Property, Equipment or Software |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues | \$26,215 |  | \$164,485 | \$7,337,646 | \$96,557 | \$1,444 | \$2,947 |
| Funded by Higher Education Bonds |  |  |  |  |  |  | \$1,264,793 |
| Funded by Major Gifts |  |  |  |  |  |  |  |
| Funded by GIF Funded by Other Sources (Cash, Tobacco, GR) | \$1,818 | \$234,145 | \$31,955 | \$18,560 |  |  | \$ \$0 |
| Total Purchases | \$428,245 | \$311,326 | \$559,098 | \$8,150,787 | \$306,241 | \$511,471 | - \$1,645,472 |
| Total Educational and General Capital Projects | \$2,681,720 | \$4,072,077 | \$5,284,432 | \$19,825,624 | \$6,072,079 | \$2,012,188 | \$15,594,977 |
| Additional Operating Costs from New Construction or Purchases |  |  |  |  |  |  |  |
| Personnel Cost (Custodial, grounds, housing staff, etc) | \$55,246 | \$76,643 |  |  |  |  |  |
| Other Maintenance | \$60,910 | \$59,971 |  |  |  |  |  |
| One-Time Furnishings Cost (if not included in bond issue) |  |  |  |  |  |  |  |
| Total Additional Costs | \$116,157 | \$136,614 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Auxiliary Capital Projects |  |  |  |  |  |  |  |
| New Construction Projects |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues |  |  |  | \$15,451,682 | \$1,530,847 |  | \$0 |
| Funded by Major Gifts |  | \$5,022,745 | \$17,241,508 | \$2,063,778 |  |  |  |
| Funded by GIF |  |  |  |  |  |  | \$0 |
| Funded by Other Sources (Cash, Tobacco) |  |  |  | \$41 | \$1,401,986 | \$330,933 |  |
| Total New Construction | \$0 | \$5,022,745 | \$17,241,508 | \$17,515,501 | \$2,932,833 | \$330,933 | \$0 |
| Renovation Projects |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues | \$1,482,123 | \$84,573 |  |  |  |  |  |
| Funded by Major Gifts |  |  |  |  |  |  |  |
| Funded by GIF | \$44 189 | \$2,335731 | \$81,996 | \$458.610 | \$10613 | \$367545 |  |
| Total Renovation Projects | \$1,526,312 | \$2,335, ${ }^{\text {2 }}$, 420,304 | \$81,996 | \$4458,610 | \$10,613 | \$367,545 | \$0 |
| Purchase of Property, Equipment or Software |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Funded by Major Gifts |  |  |  | \$159,651 |  |  |  |
| Funded by GIF |  |  |  |  |  |  |  |
| Funded by Other Sources (Cash, Tobacco) |  | \$3,087 |  |  | \$1,030,663 | \$58,460 | \$44,367 |
| Total Purchases | \$14,858 | \$3,087 | \$0 | \$7,500,310 | \$1,032,802 | \$58,460 | \$44,367 |
| Total Auxiliary Capital Projects | \$1,541,170 | \$7,446,136 | \$17,323,504 | \$25,474,421 | \$3,976,248 | \$756,939 | \$44,367 |
| Additional Operating Costs from New Construction or Purchases |  |  |  |  |  |  |  |
| Personnel Cost (Custodial, grounds, housing staff, etc) |  | \$38,127 |  |  | \$116,072 |  |  |
| Utilities |  |  |  | \$131,044 | \$263,379 |  |  |
| Time Furnishings Cost (if not included in bend issue) |  | \$29,833 |  |  | \$136,592 |  |  |
| One-Time Furnishings Cost (if not included in bond issue) |  |  |  |  |  |  |  |
| Total Additional Costs | \$0 | \$67,960 | \$0 | \$131,044 | \$516,043 | \$0 | \$0 |
| Annualized Utility and Maintenance Savings from Renovations |  |  |  |  |  |  |  |
| Utilities |  |  |  |  |  |  |  |
| Educational \& General Auxiliary |  |  |  |  |  |  |  |
| Maintenance Reduction |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Auxiliary |  |  |  |  |  |  |  |

*Supplemental information for Interim Study Proposal 2007-195

Total Capital Project Costs as listed on Line 32 and Line 58 must equal appropriate totals on the original construction survey report for that given year
ncreased operating expenses associated with a capital project should be reported in the first full year of operation rather than the year the project began Report the increased operating costs for a facility only in the initial year for the facility do not report cumulative amounts in subsequent years
Institution: University of Arkansas at Monticello
Contact: Jay Jones, Vice Chancellor for Finance and Administration


[^53]
## Detail of Construction Survey Information Plus Increase in Operating Costs Resulting from Capital Projects 2002-03 to 2008-09

Important: Total Capital Project Costs as listed on Line 32 and Line 58 must equal appropriate totals on the original construction survey report for that given year.
Increased operating expenses associated with a capital project should be reported in the first full year of operation rather than the year the project began Report the increased operating costs for a facility only in the initial year for the facility do not report cumulative amounts in subsequent years. Institution: University of Arkansas at Pine Bluff

*Supplemental information for Interim Study Proposal 2007-195

Important: Total Capital Project Costs as listed on Line 32 and Line 58 must equal appropriate totals on the original construction survey report for that given year.
Increased operating expenses associated with a capital project should be reported in the first full year of operation rather than the year the project began. Report the increased operating costs for a facility only in the initial year for the facility do not report cumulative amounts in subsequent years.
Institution: University of Central Arkansas
Contact: Terri Canino 501-450-5033


[^54]
## Detail of Construction Survey Information Plus Increase in Operating Costs Resulting from Capital Projects 2002-03 to 2008-09

Important: Total Capital Project Costs as listed on Line 32 and Line 58 must equal appropriate totals on the original construction survey report for that given year. Increased operating expenses associated with a capital project should be reported in the first full year of operation rather than the year the project began. Report the increased operating costs for a facility only in the initial year for the facility do not report cumulative amounts in subsequent years.
Institution: UAMS Contact:

*Supplemental information for Interim Study Proposal 2007-195

|  | ANC | ASUB | ASUMH | ASUN | BRTC | CCCUA | EACC | MSCC | NAC | NPCC | NWACC | OTC | OzC | PCCUA | PTC | RMCC | SACC | SAUT | SEAC | UACCB | UACCH | UACCM | TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Educational and General ${ }^{\text {Total Number Bonds for } 7 \text { Year Period }}$ | \＄1，302，901 | S29，636，396 | 54，206，019 | s6，947，104 | 53，09，516 | 54，619，70 |  | s7，100，816 | \＄1，927，91 | 53，50，961 | 519，682，521 |  | \＄2，549，145 |  | S45，008，175 | s97，579 |  |  |  | so | s1，788，966 | S2，733，020 | s134，206，72 |
| Estimated Debt Service | 579，803 | \＄1，81，229 | 257，619 | \＄425，510 | 889，723 | 282，957 | so | 434，925 | 118，089 | S214，985 | 11，205，544 | so | S156，135 | so | 52，76，751 | 55，977 | so | so | so | so | s109，574 | \＄167，366 | s8，220， |
| Personnel Cost（Custodial，grounds，housing staft，etc） | s82，684 | s25，140 |  | 4，206 | S157，778 | 99，375 | so | s56，934 | \＄194，490 | so | 372 | so | s，875 | so | 554， 824 | so | ，493 | so | 5,000 | so |  | S60，00 | s1，598，170 |
| Uutilites Other Maintenance | 4，408 | ． 463 | 000 | 5，5，43 |  | \＄25，000 | $\begin{gathered} \text { so } \\ \text { s0 } \end{gathered}$ | 788 | \＄591，050 | $\begin{gathered} \text { sol } \\ \text { sol } \end{gathered}$ | $\begin{array}{r} 241 \\ 240 \end{array}$ |  | 7，150 | ${ }^{50}$ | s727，711 | $\begin{aligned} & 50 \\ & \text { sol } \\ & \text { col } \end{aligned}$ | 2，572 | ， | \＄33，000 | 441 | $\begin{gathered} s 0 \\ \text { son } \\ \text { on } \end{gathered}$ | 53，000 |  |
| One－TTime Furrishing Costs |  | so |  | ¢ |  |  | 边 | sol |  |  |  | so | S17，425 | so | S6085，882 | 边 ${ }_{\text {so }}$ |  | 51，439 | so | 5s，500 | so | 550，000 | \＄1，007，789 |
| Total Added Costs | S208，895 | s2，798，832 | s331，619 | S562，869 | S463，637 | S569，292 | so | S566，647 | s1，174，426 | s214，985 | \＄1，55， 167 | \＄29，000 | s191，010 | so | 54，993，277 | s5，977 | \＄45，212 | 531，090 | s115，000 | s29，941 | s109，574 | s777，366 | 514，785，786 |
| Less Savings Uuilities | so |  |  |  |  |  | （528，000） |  | （ 5192.000 ） |  |  |  |  | so |  |  |  |  |  |  |  |  |  |
| Maintenance | so | ${ }_{50}$ | so | （ 55.200 | so | so | so | so | so | so | so | so | so | so | so | so | so | so | so | so | so | so | （ 55,200 |
| EEGG Annualized Cost Increase | 5208，895 | s2，79，332 | 5313，619 | 5553，369 | ${ }^{5463,637}$ | 5569，292 | ［s2，00） | S568，647 | 5982，226 | s224，985 | S1，55，167 | s29，000 | s191，010 | so | s4，993，277 | 5，977 | 545，212 | 531，090 | s115，000 | s29，941 | s109，574 | 575，336 | S14，556，286 |
| Student Semester Credit Hour | 39，457 | 98，47 | 28，991 | 38，531 | 47，76 | 26，85 | 30，93 | 31，98 | 49，620 | 68，647 | 141，968 | 27，687 | 27，634 | 40，122 | 199，390 | 17，767 | 35，50 | 40，234 | 46，09 | 36，94 | 29，000 | 46，847 | 1，150，657 |
| Added Cost per Credit Hour for Entire 7 Year Period | S5．29 | ${ }^{528.42}$ | S10．86 | S14．36 | s9．70 | s21．23 | （so．90］ | S11．39 | S19．80 | ${ }^{53.13}$ | ${ }_{\text {s11．17 }}$ | s1．05 | s6．91 | so．00 | S25．04 | so．34 | S1．26 | so．77 | s2．50 | s0．81 | 53.78 | 516.17 | 512.65 |
| Auxiliary |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total Number Bonds for 7 Year Period |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | so | so | so | so |  |
| Estimated Debt Service | so | so | so | so | so | so | so | so | so | so | so | so | so | so | so | so | so | ${ }^{5}$ | ${ }^{50}$ | ${ }^{5}$ | so | so |  |
|  |  |  | $\mathrm{cn}_{0}$ |  |  | ${ }_{50}$ | S0 | sor | so | so |  | so | so | so | so | 㖪 | so | so | so | so |  |  |  |
| Personnel Cost（Custodial，grounds，housing staff，etc） Utilities | so | So ${ }_{\text {so }}$ | so | so | so | so | s7，500 | so ${ }_{\text {so }}$ | so | so | so | so | so | so | so | so | so ${ }_{\text {so }}$ | so ${ }_{\text {so }}^{\text {so }}$ | so | so | so | so | 87，50 |
| Other Maintenance | so | so | ${ }_{\text {so }}$ |  | so | so | so | so | so | so | so |  | so | so | so | so | so | so | so | so | so | so |  |
| One－Time Furnishing Costs | so | 50 | so | 50 | S | so | so | s0 | so |  | so | s0 | 50 | sol | so | sol | so | ${ }_{50}$ | s0 | sol | ${ }_{50}$ | so |  |
| Total Added Costs | so | so | so | so | so | so | 57，500 | so | so | so | so | so | so | so | so | so | so | so | so | so | so | so | s7，500 |
| Utilities | so | so | so | so | so | so | so | so | so | so | so | so | so | so | so | so | so | so | so | so | so | so | so |
| Maintenance | so | so | so | so | so | so | so | so | so | so | so | so | so | s0 | ${ }_{\text {so }}$ | so | s0 | so | so | so | so | so | so |
| Auxiliary Annualized Cost Increase | sol | sol | sol | sol | sol | sol | s7，500 | sol | sol | sol | sol | sol | so | sol | sol | sol | sol | sol | sol | sol | So | so | 57，500 |

Total Capital Project Costs as listed on Line 32 and Line 58 must equal appropriate totals on the original construction survey report for that given year Increased operating expenses associated with a capital project should be reported in the first full year of operation rather than the year the project began. Report the increased operating costs for a facility only in the initial year for the facility do not report cumulative amounts in subsequent years.
Institution: College Summary

|  | Expenditures |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
| Educational and General Capital Projects |  |  |  |  |  |  |  |
| New Construction Projects |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues | \$5,298,556 | \$4,706,144 | \$16,149,414 | \$17,877,900 | \$35,482,109 | \$12,192,664 | \$9,066,193 |
| Funded by Higher Education Bonds |  |  |  |  | \$141,111 | \$10,834,198 | \$17,894,540 |
| Funded by Major Gifts | \$3,494,633 | \$1,335,210 | \$1,475,096 | \$485,985 | \$1,509,293 | \$1,061,423 | \$1,293,351 |
| Funded by GIF | \$3,648,569 | \$2,929,611 | \$2,408,207 | \$2,322,283 | \$2,633,406 | \$2,104,022 | \$3,710,710 |
| Funded by Other Sources (Cash, Tobacco, GR) | \$1,893,853 | \$3,424,997 | \$2,882,103 | \$11,775,889 | \$5,353,897 | \$8,033,500 | \$11,285,421 |
| Total New Construction | \$14,335,611 | \$12,395,962 | \$22,914,820 | \$32,462,057 | \$45,119,816 | \$34,225,807 | \$43,250,215 |
| Renovation Projects |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues | \$75,582 | \$198,608 | \$158,426 | \$799,263 | \$99,984 | \$17,152,501 | \$5,135,688 |
| Funded by Higher Education Bonds | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,664,887 | \$2,768,445 |
| Funded by Major Gifts | \$84,005 | \$2,604,004 | \$366,109 | \$344,113 | \$321,000 | \$210,183 | \$1,513,514 |
| Funded by GIF | \$1,524,810 | \$168,393 | \$263,946 | \$143,778 | \$465,255 | \$611,913 | \$527,305 |
| Funded by Other Sources (Cash, Tobacco, GR) | \$1,512,704 | \$1,876,812 | \$1,415,142 | \$3,144,403 | \$3,167,590 | \$2,003,555 | \$5,484,632 |
| Total Renovation Projects | \$3,197,101 | \$4,847,818 | \$2,203,623 | \$4,431,557 | \$4,053,829 | \$22,643,039 | \$15,429,585 |
| Purchase of Property, Equipment or Software |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues | \$131,106 | \$500,000 | \$6,058,465 | \$37,597 | \$73,442 | \$24,344 | \$2,988,807 |
| Funded by Higher Education Bonds | \$4,838 | \$25,828 | \$0 | \$0 | \$0 | \$1,672,212 | \$889,140 |
| Funded by Major Gifts | \$0 | \$0 | \$0 | \$1,944,405 | \$904,712 | \$170,511 | \$472,844 |
| Funded by GIF | \$52,313 | \$321,360 | \$0 | \$0 | \$99,145 | \$708,281 | \$822,135 |
| Funded by Other Sources (Cash, Tobacco, GR) | \$667,293 | \$1,231,219 | \$1,870,943 | \$1,620,265 | \$1,975,199 | \$2,120,933 | \$1,013,281 |
| Total Purchases | \$855,550 | \$2,078,407 | \$7,929,408 | \$3,602,267 | \$3,052,498 | \$4,696,282 | \$6,186,207 |
| Total Educational and General Capital Projects | \$18,388,262 | \$19,322,187 | \$33,047,850 | \$40,495,881 | \$52,226,144 | \$61,565,127 | \$64,866,007 |
| Additional Operating Costs from New Construction or Purchases |  |  |  |  |  |  |  |
| Personnel Cost (Custodial, grounds, housing staff, etc) | \$108,357 | \$93,493 | \$60,000 | \$178,288 | \$281,442 | \$447,567 | \$429,024 |
| Utilities | \$51,905 | \$45,755 | \$54,261 | \$371,457 | \$449,547 | \$881,155 | \$1,021,858 |
| Other Maintenance | \$68,110 | \$8,192 | \$33,129 | \$212,932 | \$366,924 | \$195,167 | \$135,335 |
| One-Time Furnishings Cost (if not included in bond issue) | \$355,882 | \$408,458 | \$100,000 | \$46,030 | \$129,717 | \$25,680 | \$5,955 |
| Total Additional Costs | \$584,254 | \$555,898 | \$247,390 | \$808,707 | \$1,227,630 | \$1,549,569 | \$1,592,172 |
| Auxiliary Capital Projects |  |  |  |  |  |  |  |
| New Construction Projects |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Funded by Major Gifts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Funded by GIF | \$354,092 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Funded by Other Sources (Cash, Tobacco) | \$36,555 | \$25,187 | \$0 | \$0 | \$0 | \$0 | \$297,158 |
| Total New Construction | \$390,647 | \$25,187 | \$0 | \$0 | \$0 | \$0 | \$297,158 |
| Renovation Projects |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Funded by Major Gifts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Funded by GIF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Funded by Other Sources (Cash, Tobacco) | \$0 | \$28,180 | \$54,805 | \$0 | \$0 | \$0 | \$138,837 |
| Total Renovation Projects | \$0 | \$28,180 | \$54,805 | \$0 | \$0 | \$0 | \$138,837 |
| Purchase of Property, Equipment or Software |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Funded by Major Gifts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Funded by GIF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Funded by Other Sources (Cash, Tobacco) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Purchases | \$0 | \$0 | S0 | \$0 | \$0 | S0 | \$0 |
| Total Auxiliary Capital Projects | \$390,647 | \$53,367 | \$54,805 | \$0 | \$0 | \$0 | \$435,995 |
| Additional Operating Costs from New Construction or Purchases |  |  |  |  |  |  |  |
| Personnel Cost (Custodial, grounds, housing staff, etc) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Utilities | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,500 | \$0 |
| Other Maintenance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| One-Time Furnishings Cost (if not included in bond issue) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Additional Costs | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,500 | \$0 |
| Annualized Utility and Maintenance Savings from Renovations |  |  |  |  |  |  |  |
| Utilities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Educational \& General | \$0 | $(\$ 208,300)$ | \$0 | $(\$ 11,000)$ | \$0 | \$0 | $(\$ 5,000)$ |
| Auxiliary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maintenance Reduction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Educational \& General | \$0 | $(\$ 5,200)$ | \$0 | \$0 | \$0 | \$0 | \$0 |
| Auxiliary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



Important: Total Capital Project Costs as listed on Line 32 and Line 58 must equal appropriate totals on the original construction survey report for that given year. Increased operating expenses associated with a capital project should be reported in the first full year of operation rather than the year the project began. Report the increased operating costs for a facility only in the initial year for the facility do not report cumulative amounts in subsequent years.
Institution: Arkansas State University-Beebe
Contact: Jerry Carlisle


Contact: John Davidson


Total Capital Project Costs as listed on Line 32 and Line 58 must equal appropriate totals on the original construction survey report for that given year increased operating expenses associated with a capital project should be reported in the first full year of operation rather than the year the project began.
nstitution: Report the increased operating costs for a facility only in the initial year for the facility do not report cumulative amounts in subsequent years.



Important: Total Capital Project Costs as listed on Line 32 and Line 58 must equal appropriate totals on the original construction survey report for that given year. Increased operating expenses associated with a capital project should be reported in the first full year of operation rather than the year the project began Report the increased operating costs for a facility only in the initial year for the facility do not report cumulative amounts in subsequent years.
Institution: Cossatot Community College of the University of Arkansas
Contact: Charlotte Johnson

mportant: Total Capital Project Costs as listed on Line 32 and Line 58 must equal appropriate totals on the original construction survey report for that given year. Increased operating expenses associated with a capital project should be reported in the first full year of operation rather than the year the project began Report the increased operating costs for a facility only in the initial year for the facility do not report cumulative amounts in subsequent years.
Institution: East Arkansas Community College
Contact: Morris Boydstun


## Detail of Construction Survey Information Plus Increase in Operating Costs Resulting from Capital Projects 2002-03 to 2008-09

mportant: Total Capital Project Costs as listed on Line 32 and Line 58 must equal appropriate totals on the original construction survey report for that given year increased operating expenses associated with a capital project should be reported in the first full year of operation rather than the year the project began. Report the increased operating costs for a facility only in the initial year for the facility do not report cumulative amounts in subsequent years
Institution:
Mid-South Community College
Contact: Karyn Weaver


Important: Total Capital Project Costs as listed on Line 32 and Line 58 must equal appropriate totals on the original construction survey report for that given year. Increased operating expenses associated with a capital project should be reported in the first full year of operation rather than the year the project began. Report the increased operating costs for a facility only in the initial year for the facility do not report cumulative amounts in subsequent years.
Institution: North Arkansas College
Contact: Don Sugg 870-391-3216 or dsugg@northark.edu


Important: Total Capital Project Costs as listed on Line 32 and Line 58 must equal appropriate totals on the original construction survey report for that given year. Increased operating expenses associated with a capital project should be reported in the first full year of operation rather than the year the project began Report the increased operating costs for a facility only in the initial year for the facility do not report cumulative amounts in subsequent years.
Institution: National Park Community College
Contact: Janis Sawyer

mportant: Total Capital Project Costs as listed on Line 32 and Line 58 must equal appropriate totals on the original construction survey report for that given year. Increased operating expenses associated with a capital project should be reported in the first full year of operation rather than the year the project began. Report the increased operating costs for a facility only in the initial year for the facility do not report cumulative amounts in subsequent years.
Institution: Northwest Arkansas Community College
Contact: $\qquad$

mportant: Total Capital Project Costs as listed on Line 32 and Line 58 must equal appropriate totals on the original construction survey report for that given year. Increased operating expenses associated with a capital project should be reported in the first full year of operation rather than the year the project began Report the increased operating costs for a facility only in the initial year for the facility do not report cumulative amounts in subsequent years.
Institution: Ouachita Technical College
Contact: ROGER A COOMER


Important: Total Capital Project Costs as listed on Line 32 and Line 58 must equal appropriate totals on the original construction survey report for that given year. Increased operating expenses associated with a capital project should be reported in the first full year of operation rather than the year the project began. Report the increased operating costs for a facility only in the initial year for the facility do not report cumulative amounts in subsequent years.
Institution: Ozarka College
Contact: Tina Wheelis
 Increased operating expenses associated with a capital project should be reported in the first full year of operation rather than the year the project began Report the increased operating costs for a facility only in the initial year for the facility do not report cumulative amounts in subsequent years.
Institution: Phillips Community College of the University of Arkansas
Contact: James Brasel

|  | Expenditures |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
| Educational and General Capital Projects |  |  |  |  |  |  |  |
| New Construction Projects |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues <br> Funded by Higher Education Bonds <br> Funded by Major Gifts <br> Funded by GIF <br> Funded by Other Sources (Cash, Tobacco, GR) |  |  |  |  |  | $\$ 20,384$ $\$ 83,181$ | $\$ 912,685$ $\$ 1,069,397$ |
| Total New Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$103,565 | \$1,982,082 |
| Renovation Projects |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Funded by Higher Education Bonds |  |  |  |  |  | \$166,057 | \$6,545 |
| Funded by Major Gifts Funded by GIF |  |  |  |  |  |  |  |
| Funded by Other Sources (Cash, Tobacco, GR) | \$43,587 | \$77,361 | $\$ 114,296$ <br> $\$ 15,803$ | \$90,396 | \$29,925 | \$65,700 | \$48,536 |
| Total Renovation Projects | \$43,587 | \$77,361 | \$130,099 | \$90,396 | \$29,925 | \$231,757 | \$55,081 |
| Purchase of Property, Equipment or Software |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Funded by Higher Education Bonds Funded by Major Gifts |  |  |  |  |  |  |  |
| Funded by GIF |  |  |  |  |  |  |  |
| Funded by Other Sources (Cash, Tobacco, GR) |  |  |  |  |  |  |  |
| Total Purchases | \$52,313 | \$12,685 | \$25,672 | \$16,234 | \$13,691 | \$10,074 | \$68,597 |
| Total Educational and General Capital Projects | \$95,900 | \$90,046 | \$155,771 | \$106,630 | \$43,616 | \$345,396 | \$2,105,760 |
| Additional Operating Costs from New Construction or Purchases |  |  |  |  |  |  |  |
| Personnel Cost (Custodial, grounds, housing staff, etc) Utilities |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| One-Time Furnishings Cost (if not included in bond issue) |  |  |  |  |  |  |  |
| Total Additional Costs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Auxiliary Capital Projects |  |  |  |  |  |  |  |
| New Construction Projects |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues |  |  |  |  |  |  |  |
| Funded by Me Maior GiftsFunded by GiF |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Total New Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Renovation Projects |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues |  |  |  |  |  |  |  |
| Funded by Major GiftsFunded by GIF |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Funded by GIF <br> Funded by Other Sources (Cash, Tobacco) |  |  |  |  |  |  |  |
| Purchase of Property, Equipment or Software |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Funded by Major GiftsFunded by GIF |  |  |  |  |  |  |  |
| Funded by GIF Funded by Other Sources (Cash, Tobacco) |  |  |  |  |  |  |  |
| Total Purchases | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Auxiliary Capital Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Additional Operating Costs from New Construction or Purchases |  |  |  |  |  |  |  |
| Personnel Cost (Custodial, grounds, housing staff, etc) Utilities <br> Other Maintenance |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| One-Time Furnishings Cost (if not included in bond issue) |  |  |  |  |  |  |  |
| Total Additional Costs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Annualized Utility and Maintenance Savings from Renovations |  |  |  |  |  |  |  |
| Utilities |  |  |  |  |  |  |  |
| Educational \& General |  |  |  |  |  |  |  |
| Maintenance Reduction |  |  |  |  |  |  |  |
| Educational \& General |  |  |  |  |  |  |  |
| Auxiliary |  |  |  |  |  |  |  |

**Paid with insurance proceeds
mportant: Total Capital Project Costs as listed on Line 32 and Line 58 must equal appropriate totals on the original construction survey report for that given year. Increased operating expenses associated with a capital project should be reported in the first full year of operation rather than the year the project began. Report the increased operating costs for a facility only in the initial year for the facility do not report cumulative amounts in subsequent years.
Institution: Pulaski Technical College
Contact: PATRICIA PALMER


|  | Expenditures |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
| Educational and General Capital Projects |  |  |  |  |  |  |  |
| New Construction Projects |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues Funded by Higher Education Bonds <br> Funded by Major Gifts <br> Funded by GIF |  |  |  |  |  |  |  |
| Funded by Other Sources (Cash, Tobacco, GR) <br> Total New Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Renovation Projects |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues   $\$ 97,579$ <br> Funded by Higher Education Bonds    |  |  |  |  |  |  |  |
| Funded by Major GiftsFunded by GIF | \$54,005 | \$2,602,724 | \$348,062 | \$190,799 | \$191,000 | \$200,183 | \$274,415 |
|  | \$653,683 | \$2,62, 2 , | \$22,133 | \$40,320 | \$285,091 | \$97,705 | \$99,265 |
| (Cash, Tobacco, GR) |  |  |  |  |  |  |  |
| Total Renovation Projects | \$707,688 | \$2,602,724 | \$467,774 | \$231,119 | \$476,091 | \$297,888 | \$373,680 |
| Purchase of Property, Equipment or Software |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues |  |  |  |  |  |  |  |
| Funded by Higher Education Bonds |  |  |  |  |  |  |  |
| Funded by Major Gifts |  |  |  |  |  |  |  |
| Funded by GIF |  |  |  |  |  |  |  |
| Funded by Other Sources (Cash, Tobacco, GR) Total Purchases |  |  |  |  |  | \$113,809 |  |
|  | \$0 | \$0 | \$0 | \$0 | \$0 | \$113,809 | \$0 |
| Total Educational and General Capital Projects | \$707,688 | \$2,602,724 | \$467,774 | \$231,119 | \$476,091 | \$411,697 | \$373,680 |
|  |  |  |  |  |  |  |  |
| Personnel Cost (Custodial, grounds, housing staff, etc) Utilities <br> Other Maintenance |  |  |  |  |  |  |  |
| One-Time Furnishings Cost (if not included in bond issue) |  |  |  |  |  |  |  |
| Total Additional Costs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Auxiliary Capital Projects |  |  |  |  |  |  |  |
| New Construction Projects |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues |  |  |  |  |  |  |  |
| Funded by Major Gifts |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Funded by Other Sources (Cash, Tobacco) <br> Total New Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Renovation Projects |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues |  |  |  |  |  |  |  |
| Funded by Major Gifts |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| (tarchase of Property, Equipment or Software | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Purchase of Property, Equipment or Software |  |  |  |  |  |  |
| Funded by Institutional Bond Issues |  |  |  |  |  |  |  |
| Funded by Major Gifts |  |  |  |  |  |  |  |
| Funded by GIF |  |  |  |  |  |  |  |
| Funded by Other Sources (Cash, Tobacco) Total Purchases | \$0 | \$0 | So | \$0 | \$0 | \$0 | \$0 |
| Total Auxiliary Capital Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  |  |  |  |  |
| Personnel Cost (Custodial, grounds, housing staff, etc) Utilities <br> Other Maintenance |  |  |  |  |  |  |  |
| One-Time Furnishings Cost (if not included in bond issue) |  |  |  |  |  |  |  |
| Total Additional Costs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Annualized Utility and Maintenance Savings from Renovations |  |  |  |  |  |  |  |
| Utilities |  |  |  |  |  |  |  |
| Educational \& General Auxiliary |  |  |  |  |  |  |  |
| Maintenance Reduction |  |  |  |  |  |  |  |
| Educational \& General Auxiliary |  |  |  |  |  |  |  |

Important: Total Capital Project Costs as listed on Line 32 and Line 58 must equal appropriate totals on the original construction survey report for that given year. Increased operating expenses associated with a capital project should be reported in the first full year of operation rather than the year the project began Report the increased operating costs for a facility only in the initial year for the facility do not report cumulative amounts in subsequent years.
Institution: South Arkansas Community College
Contact: Vernie Meador (870)864-7147

|  | Expenditures |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
| Educational and General Capital Projects |  |  |  |  |  |  |  |
| New Construction Projects |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues <br> Funded by Higher Education Bonds <br> Funded by Major Gifts <br> Funded by GIF <br> Funded by Other Sources (Cash, Tobacco, GR) | \$1,596,628 | \$177,563 | \$63,607 | \$1,975 | \$21,750 | \$268 | $\begin{array}{r}\$ 192,257 \\ \$ 8,675 \\ \$ 2,129 \\ \hline\end{array}$ |
| Total New Construction | \$1,596,628 | \$177,563 | \$63,607 | \$1,975 | \$21,750 | \$268 | \$203,061 |
| Renovation Projects |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues <br> Funded by Higher Education Bonds <br> Funded by Major Gifts <br> Funded by GIF <br> Funded by Other Sources (Cash, Tobacco, GR) | \$81,708 $\$ 81708$ | $\begin{array}{r} \$ 39,963 \\ \$ 531,208 \end{array}$ | \$358,638 | \$1,375,002 | \$194,158 | \$63,636 | \$17,030 $\$ 37,261$ $\$ 54291$ |
| Purchase of Property, Equipment or Software |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues <br> Funded by Higher Education Bonds <br> Funded by Major Gifts <br> Funded by GIF |  |  |  |  |  |  |  |
| Funded by Other Sources (Cash, Tobacco, GR) | \$108,871 | \$132,477 | \$64,438 | \$113,116 | \$200,421 | \$187,997 | \$7,212 $\$ 7.212$ |
| Total Educational and General Capital Projects | \$1,787,207 | \$881,211 | \$486,683 | \$1,490,093 | \$416,329 | \$251,901 | \$264,564 |
| Additional Operating Costs from New Construction or Purchases |  |  |  |  |  |  |  |
| Personnel Cost (Custodial, grounds, housing staff, etc) Utilities <br> Other Maintenance <br> One-Time Furnishings Cost (if not included in bond issue) |  | $\begin{array}{r} \$ 8,493 \\ \$ 22,572 \\ \$ 8,192 \end{array}$ |  |  |  |  | \$5,955 |
| Total Additional Costs | \$0 | \$39,257 | \$0 | \$0 | \$0 | \$0 | \$5,955 |
| Auxiliary Capital Projects |  |  |  |  |  |  |  |
| New Construction Projects |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues Funded by Major Gifts Funded by GIF <br> Funded by Other Sources (Cash, Tobacco) |  |  |  |  |  |  |  |
| Total New Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Renovation Projects |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues <br> Funded by Major Gifts <br> Funded by GIF <br> Funded by Other Sources (Cash, Tobacco) <br> Total Renovation Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Purchase of Property, Equipment or Software |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues <br> Funded by Major Gifts <br> Funded by GIF <br> Funded by Other Sources (Cash, Tobacco) |  |  |  |  |  |  |  |
| Total Auxiliary Capital Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Additional Operating Costs from New Construction or Purchases <br> Personnel Cost (Custodial, grounds, housing staff, etc) Utilities <br> Other Maintenance <br> One-Time Furnishings Cost (if not included in bond issue) |  |  |  |  |  |  |  |
| Total Additional Costs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Annualized Utility and Maintenance Savings from Renovations |  |  |  |  |  |  |  |
| Utilities <br> Educational \& General Auxiliary <br> Maintenance Reduction <br> Educational \& General Auxiliary |  |  |  |  |  |  |  |


|  | Expenditures |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
| Educational and General Capital Projects |  |  |  |  |  |  |  |
| New Construction Projects |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues <br> Funded by Higher Education Bonds <br> Funded by Major Gifts <br> Funded by GIF <br> Funded by Other Sources (Cash, Tobacco, GR) | \$99,390 | $\begin{aligned} & \$ 304,993 \\ & \$ 260,072 \end{aligned}$ | \$63,426 | \$0 | \$10,308 | \$25,152 | $\$ 235,363$ $\$ 202,169$ $\$ 437532$ |
| Renovation Projects |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues <br> Funded by Higher Education Bonds <br> Funded by Major Gifts <br> Funded by GIF <br> Funded by Other Sources (Cash, Tobacco, GR) <br> Total Renovation Projects | $\begin{array}{r} \$ 29,692 \\ \$ 312,406 \\ \hline \$ 342,098 \end{array}$ | $\begin{array}{r} \$ 5,249 \\ \$ 43,199 \\ \$ 48,448 \end{array}$ | $\begin{array}{r} \$ 90,707 \\ \$ 9,778 \\ \hline \$ 100,485 \end{array}$ | \$25,542 $\$ 25,542$ | $\begin{gathered} \$ 4,128 \\ \$ 24,950 \\ \$ 29,078 \end{gathered}$ | \$24,829 $\$ 24,829$ | $\begin{aligned} & \$ 68,431 \\ & \$ 71,487 \\ & \$ 77,918 \end{aligned}$ |
| Purchase of Property, Equipment or Software |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues <br> Funded by Higher Education Bonds <br> Funded by Major Gifts <br> Funded by GIF |  |  |  |  |  |  |  |
| Funded by Other Sources (Cash, Tobacco, GR) Total Purchases | \$0 | \$0 | \$63,000 | \$0 | \$0 | $\$ 813,668$ <br> $\$ 813,668$ | \$33,855 |
| Total Educational and General Capital Projects | \$441,488 | \$613,513 | \$226,911 | \$25,542 | \$39,386 | \$863,649 | \$543,305 |
| Additional Operating Costs from New Construction or Purchases |  |  |  |  |  |  |  |
| Personnel Cost (Custodial, grounds, housing staff, etc) Utilities <br> Other Maintenance |  | \$12,183 |  | $\begin{array}{r} \$ 15,537 \\ \$ 1,405 \end{array}$ |  |  | $\$ 1,931$ $\$ 34$ |
| One-Time Furnishings Cost (if not included in bond issue) |  |  |  |  |  |  |  |
| Total Additional Costs | \$0 | \$12,183 | \$0 | \$16,942 | \$0 | \$0 | \$1,965 |
| Auxiliary Capital Projects |  |  |  |  |  |  |  |
| New Construction Projects |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues <br> Funded by Major Gifts <br> Funded by GIF <br> Funded by Other Sources (Cash, Tobacco) <br> Total New Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Renovation Projects |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues <br> Funded by Major Gifts <br> Funded by GIF <br> Funded by Other Sources (Cash, Tobacco) <br> Total Renovation Projects | \$0 | \$0 | \$0 | \$0 | \$0 | so | \$0 |
| Purchase of Property, Equipment or Software |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues <br> Funded by Major Gifts <br> Funded by GIF <br> Funded by Other Sources (Cash, Tobacco) |  |  |  |  |  |  |  |
| Total Purchases | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Auxiliary Capital Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Additional Operating Costs from New Construction or Purchases <br> Personnel Cost (Custodial, grounds, housing staff, etc) Utilities <br> Other Maintenance <br> One-Time Furnishings Cost (if not included in bond issue) |  |  |  |  |  |  |  |
| Total Additional Costs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Annualized Utility and Maintenance Savings from Renovations |  |  |  |  |  |  |  |
| Utilities <br> Educational \& General Auxiliary <br> Maintenance Reduction <br> Educational \& General Auxiliary |  |  |  |  |  |  |  |

Important: Total Capital Project Costs as listed on Line 32 and Line 58 must equal appropriate totals on the original construction survey report for that given year. Increased operating expenses associated with a capital project should be reported in the first full year of operation rather than the year the project began Report the increased operating costs for a facility only in the initial year for the facility do not report cumulative amounts in subsequent years
Institution: Southeast Arkansas College
Contact: Debbie Wallace

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|  | Expenditures |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
| Educational and General Capital Projects |  |  |  |  |  |  |  |
| New Construction Projects |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues Funded by Higher Education Bonds <br> Funded by Major Gifts <br> Funded by GIF <br> Funded by Other Sources (Cash, Tobacco, GR) | \$290,051 | \$589,881 | \$0 | \$123,327 | $\begin{aligned} & \$ 324,988 \\ & \$ 707,991 \end{aligned}$ | \$2,200,000 \$100,000 | $\$ 1,788,956$ $\$ 300,000$ |
| Total New Construction | \$290,051 | \$589,881 | \$0 | \$123,327 | \$1,032,979 | \$2,300,000 | \$2,088,956 |
| Renovation Projects |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues <br> Funded by Higher Education Bonds <br> Funded by Major Gifts <br> Funded by GIF <br> Funded by Other Sources (Cash, Tobacco, GR) <br> Total Renovation Projects | \$0 | \$0 | So | \$0 | \$0 | \$0 | \$0 |
| Purchase of Property, Equipment or Software |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues <br> Funded by Higher Education Bonds <br> Funded by Major Gifts <br> Funded by GIF |  |  |  |  |  |  |  |
| Total Purchases | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Educational and General Capital Projects | \$290,051 | \$589,881 | \$0 | \$123,327 | \$1,032,979 | \$2,300,000 | \$2,088,956 |
| Additional Operating Costs from New Construction or Purchases |  |  |  |  |  |  |  |
| Personnel Cost (Custodial, grounds, housing staff, etc) Utilities <br> Other Maintenance <br> One-Time Furnishings Cost (if not included in bond issue) | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | \$0 $\$ 0$ $\$ 0$ $\$ 0$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ | \$0 $\$ 0$ $\$ 0$ $\$ 0$ | \$0 \$0 \$0 \$0 |
| Total Additional Costs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Auxiliary Capital Projects |  |  |  |  |  |  |  |
| New Construction Projects |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues <br> Funded by Major Gifts <br> Funded by GIF <br> Funded by Other Sources (Cash, Tobacco) <br> Total New Construction | \$0 | \$0 | S0 | \$0 | \$0 | S0 | \$0 |
| Renovation Projects |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues <br> Funded by Major Gifts <br> Funded by GIF <br> Funded by Other Sources (Cash, Tobacco) <br> Total Renovation Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Purchase of Property, Equipment or Software |  |  |  |  |  |  |  |
| Funded by Institutional Bond Issues <br> Funded by Major Gifts <br> Funded by GIF <br> Funded by Other Sources (Cash, Tobacco) |  |  |  |  |  |  |  |
| Funded by Other Sources (Cash, Tobacco) Total Purchases | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Auxiliary Capital Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Additional Operating Costs from New Construction or Purchases <br> Personnel Cost (Custodial, grounds, housing staff, etc) Utilities <br> Other Maintenance <br> One-Time Furnishings Cost (if not included in bond issue) |  |  |  |  |  |  |  |
| Total Additional Costs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Annualized Utility and Maintenance Savings from Renovations |  |  |  |  |  |  |  |
| Utilities <br> Educational \& General Auxiliary <br> Maintenance Reduction <br> Educational \& General Auxiliary |  |  |  |  |  |  |  |

Important: Total Capital Project Costs as listed on Line 32 and Line 58 must equal appropriate totals on the original construction survey report for that given year. Increased operating expenses associated with a capital project should be reported in the first full year of operation rather than the year the project began Report the increased operating costs for a facility only in the initial year for the facility do not report cumulative amounts in subsequent years.
Institution: University of Arkansas Community College at Morrilton
Contact: LISA GUNDERMAN 501-977-2025


Collaborative Arrangements Report

| Arkansas State University-Jonesboro |  |  |
| :--- | :--- | :--- |
| Initiative | Description | Schools that participate with you |
| E\&I Cooperative (Education and Institutional <br> Cooperative Purchasing) | Assorted contracts for Higher Education Use | All universities/colleges that are a member of <br> NAEP are a part of this cooperative |
| TIPS/TAPS Cooperative (The Interlocal <br> Purchasing System) | Assorted contracts for Higher Education Use in <br> Arkansas \& Texas | All universities/colleges and state agencies <br> have access to these contracts |
| US Communities (Government Purchasing <br> Alliance) | Contracts offered thru the Office of State <br> Procurement and NASPO | All universities/colleges and state agencies <br> have access to these contracts |
| NJPA (National Joint Powers Alliance) | We have only used their furniture contracts - <br> they have many others. | All universities/colleges and state agencies <br> have access to these contracts |
| NIPA (National Intergovernmental Purchasing <br> Alliance) | We have only used their furniture contract - they <br> have others. | All universities/colleges and state agencies <br> have access to these contracts |
| HELP (Homeland Equipment and Laboratory <br> Products) | Home Land Security, Lab and medical <br> equipment and Supplies | All universities/colleges and state agencies <br> have access to these contracts |
| ADTEC/University Center (Arkansas Delta <br> Training and Education Consortium) | Delivery of four year baccalaureate degrees to <br> place bound students in the Arkansas Delta | ASU Newport, ASU Jonesboro, Arkansas <br> Northeastern, Mid South C C, East Ark C C, <br> and Phillips County C C. |
| Arkansas Bioscience Institute | Research collaboration to promote the advance- <br> ment of research in Arkansas | ASU Jonesboro, UAMS, University of <br> Arkansas, U of A Division of Agriculture, and <br> Arkansas Children’s Hospital. |
| ARE-ON | Research and Education Consortium providing <br> private network infrastructure to members. | ASU Jonesboro, UALR, UAM, UAPB, UofA, <br> \& Others |


| Arkansas Tech University |  |  |
| :---: | :---: | :---: |
| Initiative | Description | Schools that participate with you |
| Building Sustainable Communities Grant/ADHE | To increase the economic capacity of the region through an engagement of community resources and subsequently enhance the workforce | Ozark College, Phillips County Community College (PCCUA) |
| Viticulture and Enology Science and Technology Alliance (VESTA) | To leverage resources, provide expertise, and offer professional development to support a consortium of regional viticulture and enology programs | Redlands Community College (OK), Rend Lake Community College (IL), Central Lakes College, Highland Community College (KS), Northeast Iowa Community College (IA), and Missouri State University (West Plains) |
| RN to BSN program | Provide registered nurses the opportunity to complete the Bachelor of Science in Nursing | Baptist Health - Little Rock, Cossatot CC of the U of A, National Park CC, North Arkansas College |
| Bachelor of Professional Studies | Degree completion program for those with some college credit | Cossatot CC of the U of A, 4 additional partnerships in progress: Ouachita Technical College, Northwest Arkansas CC, ASU at Mountain Home, UACC - Hope |
| EAM and EMHS degrees | Providing opportunities for students in eastern Arkansas to complete a BS in Emergency Administration and Management and/or a MS in Emergency Management and Homeland Security | Mid-South CC |
| Degree center at Mid-South CC | Providing additional opportunities for students in eastern Arkansas to complete advanced degrees which are not already available in that area | Mid-South CC |
| BS in Early Childhood Education | Providing the opportunity for students to complete online the final 3 semesters of coursework for the BS in Early Childhood Education | North Arkansas College, Ozarka College |
| AS in Early Childhood Education | Providing the opportunity for students to develop the competencies necessary for the child development associate credential assessment | Child Development, Inc., the managing agency for HeadStart |
| Degree completion for students with an associate degree | 60-64 hour blocks have been identified for each baccalaureate degree offered by Arkansas Tech which, if taken at any 2 year school in the State, provides a seamless transfer into that program at Tech | Any two year school in Arkansas |
| 2+2 program in HA and EAM | Program to allow students in China to take the first two years of work in China and the final 2 years at Tech in Hospitality Administration and in Emergency Administration and Management | University of Electronic Science and Technology of China, Zhongshan Institute |


| Arkansas Tech University | Description | Schools that participate with you |
| :--- | :--- | :--- |
| Initiative | Study abroad for one or two semesters for students <br> wishing to improve their Japanese language skills and <br> learn more about Japanese society | Komazawa University in Tokyo |
| Student Exchange | Arkansas Tech, in affiliation with approved schools of <br> medical technology, offers a 4-year program leading <br> to the bachelor of science degree and to certification <br> as a medical technologist | Various schools of medical technology which <br> are accredited by the Council on Medical <br> Education and Hospitals of the American <br> Medical Association. Admission to the fourth <br> year to an affiliated school of medical <br> technology is on a competitive basis and <br> students must meet the admission standards of <br> the medical technology school. |
| BS degree with certification as a medical <br> technologist |  |  |


| Henderson State University |  |  |
| :---: | :---: | :---: |
| Initiative | Description | Schools that participate with you |
| Arkadelphia College Preparatory Academy | The Prep Academy targets 8th-graders who indicate a desire to go to college but score below benchmarks on the EXPLORE test (a preparatory test for the ACT college entrance exam), a standard which overwhelmingly selects high-risk groups targeted by this grant, including students from low-income backgrounds or students from minority racial or ethnic groups. The program brings participants onto a college campus for two weeks of rigorous academic instruction during the summer plus monthly Saturday sessions during the school year, and the program continues during all four years of high school. Courses are teamtaught by college professors and high school teachers, who employ proven test preparation curricula in addition to student-centered, culturally responsive, and other innovative instruction strategies. Regular administrations of pre-ACT exams help to measure progress. In addition to intensive academic instruction, students receive study skills instruction, assistance in applying for college and financial aid, and exposure to the college environment. After one year in the pilot program, 31 of the 40 students in the first cohort improved their scores on one or more sections of the pre-ACT exams. The goal of this program is to create an early intervention mechanism in hopes of reducing remediation needs/costs in the region. | Arkadelphia Public Schools, Gurdon Public Schools, Centerpoint Public Schools. Henderson State University recently applied for a federal i3 grant, which if funded, would expand the college preparatory academy to more public schools in southwest Arkansas. Partners in this grant program would include University of Arkansas Community College at Hope, National Park Community College, Ouachita Technical College, Ouachita Baptist University, and six additional public school systems. Additionally, the program has received private support from four Arkansas foundations. |
| Two-Year College Site Offerings | In order to increase the transfer rates from two-year colleges to four-year universities, and to promote greater baccalaureate attainment rates among students beginning at a two-year institution, Henderson State University is aggressively pursuing course offerings at two-year college sites. These arrangements would be more convenient and cost-effective for two-year college students, and would reduce barriers to two-year to four-year transfer. While many course offerings are or will be offered face-to-face on the two-year campus, distance technology may also be utilized to further reduce costs and aid in encouraging greater transfer numbers. | National Park Community College, Cossatot Community College of the University of Arkansas. In Development: Ouachita Technical College, University of Arkansas Community College at Hope, Rich Mountain Community College |


| Henderson State University |  |  |
| :---: | :---: | :---: |
| Initiative | Description | Schools that participate with you |
| Henderson State University Community Education Center | Formerly known as the Southwest Arkansas Technology Learning Center, the Community Education Center was created in 2000 with the mission of supporting the local industries and high schools with technical training through the collaboration of the local community colleges. Currently, the Center has a partnership with Ouachita Technical College in Malvern for the Industrial Maintenance High School Program, which provides Arkansas Department of Education and Arkansas Department of Higher Education approved training in the area of general maintenance. After completion of the twoyear program, students receive certificates of proficiency in the specialized area, as well as fifteen credit hours towards an associate degree in Industrial Maintenance. For the 2009-2010 school year there were 33 students from Gurdon and Arkadelphia Public Schools who completed either Phase I or Phase II of the program. The Center also collaborates with the Clark County Adult Education-Basic Skill building classes to assist with the Career Readiness Certificate Program. Additionally, Henderson and the Center will be involved in the revitalization of the Clark County Literacy Council which should be functional by September 2010. | Ouachita Technical College, National Park Community College, Gurdon and Arkadelphia public schools. |
| Henderson State University Educational Renewal Zone | The Henderson ERZ is a very active entity providing learning services and partnerships in southwest Arkansas. The HSU ERZ exists to provide for collaboration among smaller schools and districts in order to achieve some of the advantages of economies of scale in providing educational services. Another stated purpose of the Henderson ERZ is to maximize benefits and outcomes of public schooling by concentrating the resources of Arkansas' higher education institutions, the expertise of the regional education service cooperatives, and the technical assistance of other service providers to improve public school performance and student academic achievement. The Henderson ERZ currently works with 43 school | 43 public schools in the region, in addition to multiple two-year and four-year partner institutions of higher learning. |


| Henderson State University |  |  |
| :--- | :--- | :--- |
| Initiative | Description | Schools that participate with you |
|  | partners and is responsible for the development of the <br> Arkadelphia College Preparatory Academy, the Visiting <br> Professor program, teacher training and professional <br> development, etc. |  |
| Combined Request for Qualifications <br> for the Professional Services of an <br> Actuary | Actuarial Valuation and Actuary’s Report in accordance <br> with GASB No. 43 and GASB No. 45 under one of the <br> acceptable cost methods. | University of Central Arkansas, Southern <br> Arkansas University, and Arkansas State <br> University Jonesboro. |


| Southern Arkansas University |  |  |
| :--- | :--- | :--- |
| Initiative | Description | Schools that participate with you |
| Transfer Credit Articulation Agreements | Course by Course equivalencies | All Arkansas two year colleges, Bossier <br> Parish Community College in Louisiana, and <br> Texarkana College in Texas |
| Off Campus programs | Completer programs on site (2plus 2) | University of Arkansas Community College <br> at Hope, Cossatot Community College, Rich <br> Mountain Community College |
| Educational \& Institutional Cooperative <br> Purchasing | Buying cooperative for Higher Education | Most Universities and Colleges in Arkansas <br> and many in neighboring states |
| Shared testing facilities for online classes | Serve as a proctor site for SAU Tech online courses | SAU Tech |
| Provide visits to two year area campuses | provide onsite registration | All Arkansas two year colleges, Bossier <br> Parish Community College in Louisiana, and <br> Texarkana College in Texas |


| University of Arkansas Fayetteville |  |  |
| :--- | :--- | :--- |
| Initiative | Description | Schools that participate with you |
| ARE-ON - build a statewide regional optical |  |  |
| network for researchers | $\begin{array}{l}\text { Connect 11 four-year public universities to a high } \\ \text { bandwidth research network. The most popular } \\ \text { cooperative purchasing activities are in the areas } \\ \text { of securing Internet services for both classroom } \\ \text { and research purposes, collaborative software } \\ \text { purchases, shared use of high performance } \\ \text { computing resources, shared use of staff for } \\ \text { common applications, collaborative grant } \\ \text { applications designed to leverage shared resources } \\ \text { (intra-state and inter-state), collaborative } \\ \text { course/degree design, and shared expertise that } \\ \text { eliminates the need for outside services. }\end{array}$ | ATU, ASU, UCA, HSU |$]$|  |
| :--- |
| Connect UAF, UALR and UAMS to Internet <br> 2 |
| The cost of the connection from Little Rock to <br> Fayetteville is shared equally |
| Arkansas Small Business Technology <br> Development Center |
| With support from the U.S. Small Business <br> Administration, the ASBDTC is an economic <br> development program with offices at seven higher <br> education institutions that provide assistance to <br> entrepreneurs and small businesses in Arkansas |
| National Science Foundation Experimental <br> Program to Stimulate Competitive Research <br> (EPSCoR) |
| This research program, led by UAF, is <br> collaboratively developing sensors for medical <br> application. The NSF grant is awarded to ASTA <br> and the technical lead is provided by UAF |
| Clinton School of Public Service |
| UAF was instrumental in the creation of the <br> Clinton School of Public Service in collaboration <br> with UALR and UAMS. UAF faculty members <br> continue to teach at the Clinton School each <br> semester, and Clinton School students can now <br> seek a joint MPS/MBA with the Sam. M Walton <br> College of Business. UAF is currently sharing the <br> Interim Dean of UAF Graduate School and the <br> Clinton School's Associate Dean (Todd Shields) |


| University of Arkansas Fayetteville |  |  |
| :--- | :--- | :--- |
| Initiative | Description | Schools that participate with you |
| Arkansas Public Administration Consortium | Specialized training is provided to county and <br> local governments in Arkansas as well as non- <br> profits through the graduate public administration <br> programs at UAF and two other universities | UALR and ASU |
| Arkansas Space Grant Consortium | With NASA funding, research partnerships are <br> created to increase awareness and scholarly <br> activities in aerospace research areas. Research <br> opportunities for faculty and students are provided <br> at a number of higher education institutions | ASU, ATU, Henderson State, Harding, <br> Hendrix, Lyon, OBU, SAU, UAFS, UALR <br> UAMS, UAM, UAPB, UCA, University of <br> Ozarks |
| Educational and Institutional Cooperative <br> Purchasing | Buying cooperative | ASU, UCA, UALR, UAFS |
| US Communities | Buying cooperative | ASU, UCA, UALR, UAFS |
| TIPS/TAPS Cooperative Purchasing Systems | Buying cooperative | ASU, UCA, UALR, UAFS |
| Health and Dental Insurance | Self-insurance program | UACCB, PCCUA, WRI, UALR, UAPB, <br> UAMS |
| Casualty Insurance | Building and auto insurance | All University of Arkansas member <br> institutions |
| Legal Counsel | Legal Services | All University of Arkansas member <br> institutions |
| Purchasing card with US Bank | Credit Card services | All Arkansas colleges and universities |
| Partnership offering UA Fayetteville's B.S. in <br> Mechanical Engineering and B.S. in Electrical <br> Engineering degree program on the UA Fort <br> Smith campus. | UA Fort Smith faculty members teach freshman- <br> and sophomore-level courses and students are <br> charged UA Fort Smith tuition and fee rates. <br> Junior and senior level courses are taught by UA <br> Fayetteville faculty on the UA Fort Smith campus <br> and through compressed video. Junior and senior <br> level engineering students are charged UA <br> Fayetteville tuition and fee rates. Students are <br> awarded a UA Fayetteville degree during UA Fort <br> Smith's commencement exercises. |  |
| A student project is currently featured on the <br>  <br> Universities (AASCU) website. <br> www.aascu.org | The Master of Science in Operations Management <br> is offered by UAF on the UAFS campus. | UAFS |
| Master of Science in Operations Management |  |  |


| University of Arkansas Fayetteville |  |  |
| :---: | :---: | :---: |
| Initiative | Description | Schools that participate with you |
| Partnership offering UA Fayetteville's doctorate in Workforce Development Education on the UA Fort Smith campus to a cohort of UA Fort Smith employees. The intent is to train UA Fort Smith's next generation of leaders by tapping the graduate resources already available from the flagship institution. | A cohort of UA Fort Smith employees enrolled in doctoral studies in the fall 2009. The program utilizes various instructional methods to reach students. They take courses online as well as on the UA Fort Smith campus. They are taught in the classroom by UA Fort Smith's senior administrators and online by the graduate faculty at the Fayetteville campus. Advisors from the Fayetteville campus work individually with each student to ensure their success and to direct the program. UA Fort Smith administrators are gaining valuable professional development experience as adjunct faculty members in the Graduate School. | UAFS |
| 3-2 degree programs | This agreement allows students to earn a degree in a non-engineering STEM discipline and an engineering degree from UAF | UAPB, UCA and Philander Smith College |
| UAMS Northwest Arkansas Program | Provide infrastructure services to avoid duplication including public safety, access to student housing, cooperation with the Pat Walker Health Center at UA, and access to HPER for Health and Recreation activities. | UAMS |
| Information Systems Cooperative Agreement | The agreement facilitates ease of transfer for NWACC students interested in completing a business degree and major in information systems | NWACC |
| Business Systems and year end financial reports | UAF provides financial and business services to other institutions | Division of Agriculture, Archaeological Survey, and the UA System |
| Collaborative Purchasing Initiative |  | WRI, Clinton School, Arkansas Career Training Institute, CJI, AMSHS, Division of Agriculture |
| Shared Procurement Documents | UAF Procurement Website Containing Sample Documents | Statewide |
| TCard - US Bank | Credit Card Services | State Agencies |


| University of Arkansas Fayetteville |  |  |
| :--- | :--- | :--- |
| Initiative | Description | Schools that participate with you |
| Arkansas Leadership Academy | Establishment of learning communities in public <br> schools and providing direct school services to <br> high risk public schools | UCA, Henderson State, Harding, Ouachita, <br> UALR, UAM, UAPB, ATU, Williams Baptist, <br> Lyon College, Southern Ark U, ASU, UAFS, <br> Clinton School, Arkansas Baptist |


| University of Arkansas at Fort Smith |  |  |
| :---: | :---: | :---: |
| Initiative | Description | Schools that participate with you |
| Partnership offering UA Fayetteville's B.S. in Mechanical Engineering and B.S. in Electrical Engineering degree program on the UA Fort Smith campus. <br> Project students are involved in is currently featured on the American Association of State Colleges \& Universities (AASCU) website. .aascu.org | UA Fort Smith faculty teach freshman- and sophomore-level courses and students are charged UA Fort Smith tuition and fee rates. Junior- and senior- level courses are taught by UA Fayetteville faculty on the UA Fort Smith campus and through compressed video. Junior- and senior-level engineering students are charged UA Fayetteville tuition and fee rates. Students are awarded a UA Fayetteville degree by its representative during UA Fort Smith's commencement exercises. | UA Fort Smith and UA Fayetteville |
| Partnership offering UA Fayetteville’s doctorate in Workforce Development Education on the UA Fort Smith campus to a cohort of UA Fort Smith employees. The intent is to train UA Fort Smith's next generation of leaders by tapping the graduate resources already available from the flagship institution. | A cohort of UA Fort Smith employees enrolled in doctoral studies in the fall 2009. The program utilizes various instructional methods to reach students. They take courses online as well as on the UA Fort Smith campus. They are taught in the classroom by UA Fort Smith's senior administrators and online by the graduate faculty at the Fayetteville campus. Advisors from the Fayetteville campus work individually with each student to ensure their success and to direct the program. UA Fort Smith administrators are gaining valuable professional development experience as adjunct faculty members in the Graduate School. | UA Fort Smith and UA Fayetteville |
| Development of a University Center at MidSouth Community College to increase efficiency by delivering selected bachelor's degrees to the eastern part of the state. | A collaborative agreement, partially funded by a National Science Foundation grant, offering the Bachelor of Applied Science degree (ADSTEP grant) and the Bachelor of Science in Information Technology. An effort to increase STEM opportunities to place-bound community college students. | UA Fort Smith, Mid-South Community College, Phillips Community College of the University of Arkansas, Arkansas Northeastern College, East Arkansas Community College, ASU-Newport |
| Use of distance technology to increase efficiency and reduce duplication of efforts. Newly-created agreements to offer the | Collaborative agreements with community colleges to offer the Bachelor of Applied Science degree, the Bachelor of Science in Organizational | UA Fort Smith, University of Arkansas Community College at Batesville, University of Arkansas Community College at Morrilton, |


| University of Arkansas at Fort Smith |  |  |
| :--- | :--- | :--- |
| Initiative | Description |  |
| Bachelor’s of Applied Science at three <br> community colleges | Leadership degree and the RN-BSN online <br> completion program (RN-BSN online completion <br> program is only offered through the collaborative <br> agreement with UA Community College at <br> Morrilton). Another effort for place-bound <br> community college students. | National Park Community College <br> Pending approval by UA System: North <br> Arkansas College and Rich Mountain <br> Community College |


| University of Arkansas at Little Rock |  |  |
| :---: | :---: | :---: |
| Initiative | Description | Schools that participate with you |
| ARE-ON - build a statewide regional optical network for researchers | Connect 11 four year public universities to a high bandwidth research network | UA Fayetteville, UALR, UAMS, UAFS, UAM, UAPB, SAU, ATU, ASU, UCA, HSU |
| Connect UAF, UALR and UAMS to Internet 2 | The cost of the connection from Little Rock to Fayetteville is shared equally | UAF, UALR, UAMS |
| Leverage Technical Support Services and Resources | UALR provides comprehensive technical support from the network to the desktop, saving the organization the cost of operating its own in-house information services operation. | University of Arkansas System Office |
| Leverage Technical Support Services and Resources | UALR provides technical support for the network, saving the organization the cost of operating its own in-house information services operation. | University of Arkansas Clinton School |
| Leverage technical support for the Banner system | UALR provides technical support for the Banner system, saving the organization the cost of operating its own in-house technical services operation for data management. | ASMSA |
| Leverage network technical support and resources | UALR collaborates to provide network connectivity from the main campus, saving the organization the cost of operating its own in-house network services. | Central Arkansas Library System |
| Cooperative Purchasing Agreements | UALR participates in several purchasing cooperatives through the Western States Contracting Alliance coordinated through the Office of State Procurement. Companies include Haworth, Steelcase, Ricoh, and Saving among others. State Procurement has also approved the Texas-Arkansas Purchasing System. UALR is also a member of the Educational and Institutional Cooperative. All of these cooperatives offer cost savings in standard, low volume orders and bulk purchases and reduce time in making purchases. | As per cooperative agreements and the Office of State Procurement. |
| Campus cards creation | Create a campus card that can be used by UA Clinton School to access services at UALR, UAMS, and UAF. | UA Clinton School of Public Service, UAF, UALR, UAMS |
| Provide library and Donaghey Student Center access to UA Cooperative Extension employees | Accept and process data from UA Cooperative Extension into UALR system to create cards for UA Cooperative Extension employees | UALR and UA Cooperative Extension |
| Public Safety Consortium | UALR provides the public safety (police) for the UA Cooperative Extension Service, thereby saving the expense of another public safety force on that campus. | UA Cooperative Extension Service |


| University of Arkansas at Little Rock | Description | Schools that participate with you |
| :--- | :--- | :--- |
| Initiative | The Benton police force provides the public safety for <br> UALR's Benton campus. If UALR provided its own <br> force there, three additional positions would be <br> required. | Benton Police Department |
| UALR Benton Center public safety | The duplicating services department at UALR offers <br> printing and duplication services to a number of state <br> agencies and higher education institutions, saving <br> those organizations the cost of operating their own in- <br> house printing operations. | Over 25 state agencies and 12 higher education <br> institutions utilize the services of the <br> department. |
| UALR Duplicating Services | Some of the equipment necessary for public safety <br> offices is only used periodically. UALR and UAMS <br> share and/or borrow equipment | UAMS |
| Equipment Share with UAMS (public <br> safety) | Partnership for VMS campus-wide software license is <br> in place with Henderson State. | Henderson State University |
| Support for remaining DEC System | The transfer office was created to work directly with <br> two-year institutions across the state in order to <br> establish a seamless transfer system for students. | All 2-year institutions in Arkansas |
| Office of Transfer Student Services | UALR established an advising office on the main <br> campus of Pulaski Technical College (PTC) for <br> students considering transferring to UALR. The <br> liaison officer serves as a resource for prospective <br> students and provides information about the <br> admissions process, financial aid, transferring credit, <br> and academic advising. The liaison also acts as a <br> representative of UALR at recruitment fairs and PTC <br> community activities. | Pulaski Technical College |
| Aransfer Liaison | Scientists in the program are researchers at a number <br> of colleges and universities. They perform <br> collaborative research and utilize the facilities and <br> instrumentation of the center in the science of <br> nanotechnology. | UAMS, ASU, HSU, UCA, ATU |
| With support from the U.S. Small Business <br> Administration, the ASBDTC is an economic <br> development program with offices at seven higher <br> education institutions that provides assistance to <br> entrepreneurs and small businesses in Arkansas. | Henderson, UAF, ASU, SAU, UAM, ATU |  |
| Development Center |  |  |
| Scientist Program |  |  |


| University of Arkansas at Little Rock |  |  |
| :--- | :--- | :--- |
| Initiative | Description | Schools that participate with you |
| Arkansas Studies Institute | UALR is the lead office for the ASBTDC. |  |
|  | UALR has moved its archives to the ASI in <br> collaboration with the Central Arkansas Library <br> System (CALS) to share space and costs in a central <br> archive housing a number of gubernatorial papers <br> collections. | Central Arkansas Library System |
| Associate of Science in Business | University of Arkansas at Little Rock accepts the <br> Associate of Science in Business towards the <br> following degrees: <br> BBA in Advertising/Public Relations <br> BBA in Management <br> BBA in Economics <br> BBA in Finance <br> BBA in International Business <br> BBA in Management Information Systems <br> BBA in Marketing | All 2-year institutions in Arkansas |
| Articulation Agreements | BS in Accounting |  |
| Bachelor of Applied Technology (BAT) | UALR is developing clear transfer articulation <br> descriptions for student who earn an AA, AS, or AAT <br> that qualify for transfer under Act 182 of 2009 (aka <br> Rogers Phillips Act) with ALL 2-year institutions in <br> Arkansas. | The BAT is a 2+2 program designed to permit 2-year institutions in Arkansas <br> students who have received an Associate of Applied <br> Science in specified technology areas to complete a <br> baccalaureate degree in a shorter amount of time in <br> order to advance their careers. At this time, three <br> additional departments are working on other 2 + 2 <br> programs: Mass Communication in the College of <br> Professional Studies, Management in the College of <br> Business, and Health Sciences in the College of <br> Science and Mathematics |
| Experimental Program to Stimulate | This partnership with UAF and ASU has resulted in <br> new research initiatives for converting research <br> discoveries into commercially viable products for | UAF, ASU |


| University of Arkansas at Little Rock | Description | Schools that participate with you |
| :--- | :--- | :--- |
| Initiative | advancing Arkansas' knowledge-and technology- <br> based economy. |  |
| Clinton School of Public Service | UALR was instrumental in the creation of the Clinton <br> School of Public Service in collaboration with UAF <br> and UAMS. UALR faculty continue to teach at the <br> Clinton School each semester. | UAF, UAMS |
| MS/PhD in Bioinformatics | This joint-degree program is designed to train students <br> to research, develop, and apply computational tools <br> and approaches for analyzing and expanding the use <br> of biological, medical, behavioral, and health data in <br> high demand professional fields. | UAMS |
| Doctor of Audiology (AUD) | This joint-degree is focused on the study and practice <br> of methods for evaluation and treatment of individuals <br> with hearing loss and/or balance disorders. <br> In cooperation with UAMS, the BS/MS in Speech <br> Pathology is offered, providing a pre-professional and <br> professional background in speech-language <br> pathology or audiology careers. | UAMS |
| PhD in Speech Pathology <br> Disorders | The program is designed to prepare graduates to be <br> faculty members and scientists in the areas of <br> communication sciences and disorders at institutions <br> of higher education. | UAMS, UCA |
| MBA | This graduate degree in business administration is <br> offered collaboratively with several institutions. | SACC,SAUM,UACCH and UAM |
| Bowen School of Law | The law school offers joint degrees with two <br> institutions. | UAMS and the UA Clinton School of Public <br> Service |
| Nursing | The nursing department entered into a partnership <br> agreement with St. Vincent's Hospital for clinical <br> training and scholarships for nursing students in order <br> to increase the number of nurses in the state. | St. Vincent's Hospital |
| Collaborative agreements are made with area public <br> schools to deliver afterschool, summer and enrichment <br> activities, as well as family services, to children <br> attending the schools. This is a program funded by the <br> global child sponsorship organization, Children | Bale Elementary, Franklin Elementary , <br> Stephens Elementary, Wakefield Elementary, <br> Cloverdale Elementary, Geyer Springs <br> Elementary, Wilson Elementary |  |


| University of Arkansas at Little Rock | Description | Schools that participate with you |
| :--- | :--- | :--- |
| Initiative | International. UALR has the only domestic program <br> of Children International. |  |
| Arkansas Public Administration <br> Consortium | Specialized training is provided to county and local <br> governments in Arkansas as well as non-profits <br> through the graduate public administration programs <br> at UALR and two other universities. | UAF and ASU |
| Arkansas Space Grant Consortium | With NASA funding, research partnerships are created <br> to increase awareness and scholarly activities in <br> aerospace research areas. Research opportunities for <br> faculty and students are provided at a number of <br> higher education institutions. | ASU, ATU, Henderson State, Harding, <br> Hendrix, Lyon, OBU, SAU, UAF, UAFS, <br> UAMS, UAM, UAPB, UCA, University of <br> Ozarks |
| Arkansas STRIVE Program | The Arkansas STRIVE program places middle, junior <br> high, and senior high school science, math, and <br> computer teachers into summer research positions in <br> industries, businesses, government agencies, <br> universities, research facilities, and nonprofit <br> organizations. The purpose of the program is to <br> provide teachers with hands-on, real-world research <br> experiences that expand their scientific and <br> technological knowledge. | Middle, junior high and high schools across <br> Arkansas |
| Arkansas Arts Center partnership | The UALR Art Department has a collaborative <br> partnership with the Arkansas Arts Center which <br> provides numerous activities including jointly <br> mounting exhibits and gallery shows, development of <br> courses, and offering seminars and speakers in tandem <br> with showings/exhibits. | Arkansas Arts Center |


| University of Arkansas at Monticello |  |  |
| :--- | :--- | :--- |
| Initiative | Description | Schools that participate with you |
| 2+2 program | Ease of transfer to School of Education P-4 <br> and Mid-Level students | Phillips Community College; SouthArk <br> Community College |
| Arkansas Space Grant Consortium \& NASA | Grant-based research projects | UALR |
| Arkansas Leadership Academy | Establishment of learning communities in <br> public schools | UA-Fayetteville |
| Arkansas Alliance for Minority Participation <br> (ARK-LSAMP) in STEM Careers | Promote college and graduate education for <br> minorities in STEM careers | UAPB |
| ROTC program | Leadership training | UAPB |
| Educational and Institutional Cooperative <br> Purchasing | Buying cooperative | UAF, ASU, UCA, UALR, UAFS, et.al. |
| US Communities | Buying cooperative | UAF, ASU, UCA, UALR, UAFS, et.al. |
| TIPS/TAPS Cooperative Purchasing Systems | Buying cooperative | UAF, ASU, UCA, UALR, UAFS, et. al. |
| Health and Dental Insurance | Self-insurance program | UACCB,PCCUA,WRI,UAF,UALR,UAPB,UAMS |
| Casualty Insurance | Building and auto insurance | All University of Arkansas member institutions |
| Legal Counsel | Legal Services | All Arkansas colleges and universities |
| Purchasing card with US Bank | Credit Card services | All Arkansas universities |
| Arkansas Research and Education Optical <br> Network | Research and education consortium which <br> utilizes a high speed fiber optic network |  |


| University of Arkansas at Pine Bluff |  |  |
| :--- | :--- | :--- |
| Initiative | Description | Schools that participate with you |
| Children with Developmental and <br> Special Needs | Jenkins Memorial Center, Inc. | UAPB and Jenkins |
| Arkansas Alliance for Minority Participation <br> (ARK-LSAMP) in STEM Careers | Promote college and graduate education for <br> minorities in STEM careers | UAM, UAF,UALR, Philander Smith, SEARK <br> Pulaski Tech, ASU-Jonesboro |
| ROTC program | Leadership training | UAPB |
| 2yr/4yr Transfer | Ease of transfer to UAPB | SEARK, PCC, Pulaski Technical, Ouachita <br> Technical, |
| NAEB | Buying cooperative | State Agencies through State Procurement |
| TIPS/TAPS Cooperative Purchasing Systems | Buying cooperative | State Agencies through State Procurement |
| Health and Dental Insurance | Self-insurance program | UACCB,PCCUA,WRI,UAF,UALR,UAPB,UAMS |
| Casualty Insurance | Building and auto insurance | All University of Arkansas member institutions |
| Legal Counsel | Legal Services | All University of Arkansas member institutions |
| Purchasing card with US Bank | Credit Card services | All Arkansas colleges and universities |
| Reading | Assist non-traditional students with reading | SEARK |


| University of Central Arkansas |  |  |
| :--- | :--- | :--- |
| Initiative | Description | Schools that participate with you |
| Save \$\$ in calculation of recognizing liability <br> of postretirement benefits | A consortium was formed with other universities <br> to save money in the hiring of an actuarial firm to <br> make the necessary calculations to meet standards <br> of GASB \#45 | HSU, ASU, SAU |


| Arkansas Northeastern College |  |  |
| :--- | :--- | :--- |
| Initiative | Description | Schools that participate with you |
| Arkansas Delta Training \& Education <br> Consortium (ADTEC) - Advanced <br> Manufacturing | Consortium to enhance economic development by <br> expanding capacity for design \& delivery of <br> advanced manufacturing education \& training | Arkansas State University-Newport, East <br> Arkansas CC, Mid-South CC, Phillips CC of <br> the University of Arkansas |
| ADTEC Renewable Energy Technology | Consortium to develop a renewable energy <br> technology workforce | ASUN, EACC, MSCC, \& PCCUA |
| ADTEC Allied Health | Consortium to further develop the workforce in <br> allied health professions | ASUN, EACC, MSCC, \& PCCUA |
| AATYC Aerospace Consortium | Consortium to advance training in the aerospace <br> industry in Arkansas | University of Arkansas CC at Batesville, <br> Arkansas State University-Beebe, Black River <br> TC, Rich Mountain CC, National Park CC, <br> Ouachita TC, Southern Arkansas University- <br> Tech, Pulaski TC, \& MSCC |
| Arkansas Northeastern College Secondary <br> Technical Center(ANCTC) | Partnership to provide career/technical education <br> programs for secondary students, including dual <br> credit | Blytheville, Osceola, OCABS Charter, <br> Armorel, Gosnell, Manila, Buffalo Island <br> Central, and South Mississippi County school <br> districts |
| Arkansas Works- Career Coaches | Partnership to work with public schools to <br> increase post secondary degree attainment | Blytheville, Osceola, Armorel, Gosnell, <br> Manila, Buffalo Island Central, and South <br> Mississippi County school districts |
| ADSTEP (Arkansas Delta Science Talent <br> Expansion Project) | Consortium to promote student enrollment and <br> success in STEM programs of study | ASUN, EACC, MSCC, \& PCCUA |
| ADWIRED (Arkansas Delta Workforce <br> Innovation in Regional Economic <br> Development) | Consortium to promote student enrollment in <br> STEM programs with emphasis on industry <br> partnerships | ASUN, EACC, MSCC, \& PCCUA |

## Arkansas State University-Beebe

## Initiative

All universities/colleges that are a member of NAEP are a part of this cooperative

| Arkansas State University-Mountain Home |  |  |
| :--- | :--- | :--- |
| Initiative | Description | Schools that participate with you |
| Partners for Care Grant | Grant focusing on health care programs which <br> covers a portion of faculty salaries, equipment, <br> and supplies. Grant is centrally managed at <br> UACCB eliminating duplication of overhead <br> costs. | UACCB and OZC |
| Consortium of North Arkansas Two-Year <br> Colleges | Agreement that combines resources and expertise <br> of the members in pursuit of grants and other <br> opportunities to promote innovation in education <br> and workforce development. | NWACC, NAC, OZC, UACCB, and BRTC. |
| Employee Benefits | All employee benefits (healthcare, retirement, <br> etc.) are managed in conjunction with the ASU <br> System significantly reducing the cost of these <br> benefits for the university and its employees. | ASUJ, ASUB, ASUN |


| Arkansas State University-Newport |  |  |
| :---: | :---: | :---: |
| Initiative | Description | Schools that participate with you |
| ADTEC - Arkansas Delta Technical Education Consortium | Educational Service Consortium | Mid-South Community College |
|  | Advanced Manufacturing | Arkansas Northeastern College |
|  | STEM - Science Technology Engineering Math | Phillips Community College of the University of Arkansas |
|  | ADWIRED - Arkansas Delta Workforce Innovations in Regional Economic Development | East Arkansas Community College |
|  | Renewable Energy | Arkansas State University-Newport |
|  | University Center | Arkansas State University-Jonesboro University of Arkansas at Fort Smith |
| ARNEC - Arkansas Rural Nursing Education Consortium | Nursing/LPN to RN | Arkansas State University-Newport |
|  |  | Black River Technical College |
|  | Efficiency \& Cost Partnership |  |
|  |  | Ozarka College |
|  |  | Southern Arkansas Community College |
|  |  | University of Arkansas Community College at Morrilton |
|  |  | University of Arkansas Community College at Hope |
|  |  | Rich Mountain Community College |
| Career Coaches | Career Pathway to College | Tuckerman High School |
|  |  | Newport High School |
|  |  | McCrory High School |
|  |  | Harrisburg High School |
|  |  | Trumann High School |
|  |  | Marked Tree High School |
|  |  | East Poinsett County High School |
|  |  | Weiner High School |


| Black River Technical College | Description | Schools that participate with you |
| :--- | :--- | :--- |
| Initiative |  |  |
| None |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |


| Cossatot Community College/UA |  |  |
| :--- | :--- | :--- |
| Initiative | Description | Schools that participate with you |
| SouthWest Arkansas Community College <br> Consortium | A five-school consortium designed to pool grant <br> and program resources in the SW part of <br> Arkansas | Sau-Tech, UACCH, RMCC, SACC |
| MOU - Agri Business | An MOU that allows CCCUA students to obtain <br> a baccalaureate degree in Agri Business | SAU - Magnolia |
| MOU - P-4 Teaching | An MOU that allows CCCUA students to obtain <br> a baccalaureate degree in P-4 Teaching | SAU - Magnolia |
| MOU - Business Management | An MOU that allows CCCUA students to obtain <br> a baccalaureate degree in Business Management | UALR |
| MOU - Several Degrees | An MOU that allows CCCUA students to obtain <br> baccalaureate degrees in SEVEN different <br> disciplines | Franklin University |
| MOU - Nursing | An MOU that allows CCCUA students to obtain <br> a baccalaureate degree in nursing | Arkansas Tech |
| MOU - Several Degrees | An MOU that allows CCCUA students to obtain <br> baccalaureate degrees in THREE different <br> disciplines | Western Governors University |
| Arkansas Rural Nursing Educational <br> Consortium (ARNEC) | An eight-school consortium that produces RN <br> graduates | UACCH, RMCC, Ozarka, BRT, ASU - <br> Newport, SACC, UACCM |
| MOU - Human Resource Development | An MOU that allows CCCUA students and <br> employees to obtain a baccalaureate degree in <br> Human Resource Development | University of Arkansas |


| East Arkansas Community College |  |  |
| :--- | :--- | :--- |
| Initiative | Description | Schools that participate with you |
| ADSTEP | NSF grant in which EACC provides an advisor for <br> middle school and high school students interested <br> in science, technology, engineering, or math areas <br> of study. | All area school districts, Arkansas Northeast <br> College, ASU-Newport, Midsouth CC, and <br> Phillips CC of UA |
| ADWIRED - University Center | Dept of Labor grant in which EACC uses distance <br> learning to provide upper level university courses <br> leading to Bachelor's degrees in technical areas <br> from partner universities. | UA-Fort Smith, ASU-Jonesboro, Arkansas <br> Northeast College, ASU-Newport, Midsouth <br> CC, and Phillips CC of UA |
| Renewable Energy Technology Program | Dept of Labor grant in which EACC shares <br> resources with partner institutions to provide <br> certificates, associate degrees, and bachelor <br> degrees in renewable energy technology. | ASU-Jonesboro, Arkansas Northeast College, <br> ASU-Newport, Midsouth CC, and Phillips CC <br> of UA |
| Community Based Job Training Grant- Allied <br> Health | Dept of Labor grant funding the ADTEC colleges <br> to provide complementary programs in allied <br> health for the Delta region. EACC is using the <br> funds for Occupational Therapy Assisting. | Arkansas Northeast College, ASU-Newport, <br> Midsouth CC, and Phillips CC of UA |


| Mid-South Community College |  |  |
| :--- | :--- | :--- |
| Initiative | Description | Schools that participate with you |
| $\begin{array}{l}\text { Arkansas Delta Science, Technology, } \\ \text { Engineering, and Mathematics Talent } \\ \text { Expansion Project (ADSTEP) }\end{array}$ | $\begin{array}{l}\text { Provides focused counseling/mentoring for high } \\ \text { school students, particularly minorities, to recruit } \\ \text { and retain them through 2- and 4-year degree } \\ \text { programs in STEM disciplines }\end{array}$ | $\begin{array}{l}\text { ANC, EACC, MSCC, PCCUA, UAFS; all } \\ \text { public school districts in ADTEC region }\end{array}$ |
| $\begin{array}{l}\text { Center of Excellence in Renewable Energy } \\ \text { Technology (CERETE); ADTEC Renewable } \\ \text { Energy Demonstration Project (AREDP); U.S. } \\ \text { DOL Community-Based Job Training Grant in } \\ \text { Renewable Energy Technology }\end{array}$ | $\begin{array}{l}\text { CERETE has partnered with industry to identify a } \\ \text { comprehensive set of skill standards for } \\ \text { development of a Career Pathway in Renewable } \\ \text { Energy Technology, from high school through } \\ \text { baccalaureate degree. CERETE and ADTEC have } \\ \text { developed RET curriculum and training materials } \\ \text { which can be replicated. The Center also supports } \\ \text { university partners, farmers, the alternative fuel } \\ \text { industry, and entrepreneurs. CERETE provides } \\ \text { the AREDP site for county farmer/ producer } \\ \text { education as a resource to view and monitor the } \\ \text { development and growth of alternative fuel } \\ \text { biomass or feedstock non-food crops. }\end{array}$ |  |
| region public school districts in ADTEC |  |  |$]$| Transportation Technology Center |
| :--- |
| The TTC has developed Career Pathways in |
| Transportation, Distribution, and Logistics and in |
| Diesel Technology. The TTC will include a |
| biofuels engine test facility which will determine |
| the impact of different biofuels and biolubricants |
| on engine performance and durability. This |
| facility will support the emerging biofuel industry |
| and the transportation industry in the region, |
| serving as a resource for technician training and |
| applied research. |$\quad$| MSCC, ASU, MSUN, UM; all public school |
| :--- |
| districts in Crittenden County |


| Mid-South Community College |  |  |
| :--- | :--- | :--- |
| Initiative | Description | Schools that participate with you |
| development; addiction studies counseling; and |  |  |
| various online programs. |  |  |\(\left.\quad \begin{array}{l}Develops various Allied Health Career Pathways <br>

in the ADTEC region, including Medical Lab <br>
Technician, Occupational Therapy Assistant, <br>
Medical Assistant, and Surgical Technician\end{array} \quad \begin{array}{l}ANC, ASUN, EACC, MSCC, PCCUA; all <br>

public school districts in ADTEC region\end{array}\right]\)| U.S. DOL Community-Based Job Training |
| :--- |
| Grant in Allied Health |$\quad$| Creates an Airframe and Powerplant Technician |
| :--- |
| program in eastern Arkansas; creates Career |
| Pathway in Aviation Technology; creates an |
| internship program with FedEx |$\quad$| ANC, ASUN, EACC, MSCC, PCCUA; all |
| :--- |
| public school districts in ADTEC region |

The Arkansas Delta Training and Education Consortium (ADTEC), established in late 2005, provides for a regional response to workforce development for the Arkansas Delta. Originally funded by a U.S. Department of Labor grant, ADTEC is a partnership of five community colleges (Mid-South Community College, Arkansas Northeastern College, East Arkansas Community College, Arkansas State University—Newport, and Phillips Community College of the University of Arkansas) that are dedicated to raising the skill level of the workforce and transforming the economy of the Arkansas Delta. Mid-South Community College is the lead college in ADTEC. Additional goals of the Consortium, which support cost containment, are as follows: 1) provide a comprehensive, regional approach to education/training; 2) share faculty, equipment, curriculum, and best practices; 3) provide a broad range of services at lower overall cost; and, 4) promote regional economic development.

From October 2005 through February 2010, ADTEC initiatives have secured federal grant awards totaling $\mathbf{\$ 3 2 , 3 7 6 , 3 4 6}$. During this same period the State of Arkansas contributed funds in the amount of $\$ 9,338,208$ toward ADTEC initiatives, and local funds in the amount of $\$ 7,984,546$ were invested in ADTEC. These strategic efforts have generated a total of $\$ 49,699,100$-a return to Arkansas of $\$ 4.32$ for each dollar of state investment.

This success demonstrates that, in addition to cost containment efforts of each individual institution, MSCC and the other ADTEC colleges are providing a significant return on state dollars by acquiring other resources to subsidize capacity-building and sustainability of workforce development programs using the career pathway model.

| National Park Community College |  |  |
| :--- | :--- | :--- |
| Initiative | Description | Schools that participate with you |
| University in the Park | NPCC partners with 4-year colleges and <br> universities to offer selected degrees on <br> campus or online. Completing a degree in <br> Hot Springs is a distinct cost savings for <br> students. Degrees are listed below: |  |
|  | BS, Education | Henderson State |
|  | BS, Applied Technology | UA Fort Smith |
|  | BS, Nursing | Arkansas Tech. Univ. |
|  | BS \& MS, Human Resources | UA Fayetteville |
| Funeral Services Partnership | BS, Organizational Management | John Brown University |
|  | NPCC partners with UACCH to offer the <br> AAS in Funeral Service Education. <br> Students complete Gen Ed requirements <br> with NPCC and receive UACCH’s classes <br> online \& via interactive video. Again, <br> completing a degree in Hot Springs is a <br> distinct cost savings for students. | UACC-Hope |


| North Arkansas College |  |  |
| :--- | :--- | :--- |
| Initiative | Description | Schools that participate with you |
| TIPS/TAPS Purchasing Cooperative | Empop discounted goods \& services | 100’s of Texas and Arkansas public schools <br> and institutions of higher education |
| Arkansas Higher Education Consortium | Partnership provides first two years of teacher <br> education for K-4 and Middle School | BRTC, CCCUA, EACC, NPCC, MSCC, <br> ANC, OZC, UACCM, PTC, RMCC, SACC, <br> and UACCH |
| Teacher Education | Arkansas Tech University, Arkansas State <br> University-Jonesboro |  |
| North Arkansas Partnership for Health Education | Community health awareness and training programs | North Arkansas Regional Medical Center |
| Northark Technical Center | Provides CTE training for area high school students <br> from seven counties | Eighteen Area High Schools |
| Concurrent Enrollment | Provides general education courses in math and <br> English | Harrison High School, Green Forest High <br> School and Huntsville High School |
| Building Trades Center of Excellence Grant | Offers shared instruction for building trades program | NWACC and ASU-Mtn. Home |
| NATYC | A collaborative arrangement with area two-year <br> institutions to apply for and operate large grants and <br> initiatives that might be too large for single <br> institutions | NWACC, ASU-MH, Ozarka, BRTC, and <br> UACCB |
| AATYC | A combined association to advance, promotes and <br> share in collaborative efforts and benefits of all <br> Arkansas two-year colleges | All 23 Arkansas public two-year colleges |
| Allied Health Clinical Sites | To provide real situations and training to the <br> students in various allied health programs | NARMC, St. John’s-Berryville, NMC, Skaggs, <br> BRMC, SCMC, OHMC, Ozark Orthopedic <br> Clinic, Eagle Heights Clinic, OMC-West <br> Plains, Regional orthopedic Health Care, <br> Physicians’ Medical Center of the Ozarks, <br> Baptist Health Center, Harrison Surgery <br> Center, John Regional Medical Center, St. <br> Mary's-Rogers, Washington Regional, <br> Community Hospital of Izard County, Burnett <br> Clinic, White River Medical Center-Batesville, |
| Stone County Medical Center, Willow Creek, |  |  |
| UAMS |  |  |


| Northwest Arkansas Community College |  |  |
| :---: | :---: | :---: |
| Initiative | Description | Schools that participate with you |
| North Arkansas Two-Year College (NATYC) Consortium | The North Arkansas Two-Year College (NATYC) Consortium was formed in 2009 to meet the education and workforce needs of North Arkansas citizenry and the business community through collaboration in programs, services, and innovation in higher education and workforce training. NATYC combines the resources of its member colleges on appropriation requests, grant applications, curriculum development and training opportunities. NATYC works to combine intellectual expertise providing cutting-edge programs for workforce education and 4-year transfer opportunities while coordinating resources and specializations in the compilation of grant proposals. The Consortium combines efforts to provide regional education and training opportunities to meet the workforce needs of North Arkansas. Moreover, these schools promote a regional and statewide view of education and workforce needs to better meet the education and professional opportunities for Arkansas’ citizens. | - NWACC (lead) <br> - ASU-Mountain Home <br> - Black River Technical College <br> - North Arkansas College <br> - Ozarka College <br> - UACC at Batesville |
| Building Training Centers of Excellence | NWACC has established the Building Training Center of Excellence to train energy auditors, energy raters, weatherization workers and other building trades relevant to energy usage. NWACC will work with Pulaski Technical College to develop curriculum based on national certification programs and provide instruction to students on how to assess and improve the energy efficiency of residential buildings. NWACC will collaborate with ASUMH and North Arkansas College to design and implement a mobile training facility to provide training statewide utilizing Arkansas’ community colleges and other training providers. | - NWACC (in collaboration with ASU-MH and North Arkansas College) <br> - Pulaski Technical College |
| Arkansas Energy Sector Partnership | The priority goal of this partnership is the utilization of nonprofit organizations to identify and recruit disadvantaged | Collaboration with all AATYC member colleges |


| Northwest Arkansas Community College | Schools that participate with you |  |
| :--- | :--- | :--- |
| Initiative | Description | citizens-unemployed individuals, high school dropouts, <br> offenders- into programs that provide employable skills for <br> jobs in energy efficiency and renewable energy industries. <br> Three energy centers of excellence, including NWACC <br>  <br> Energy Efficiency Standards as well as Pulaski Technical <br> College and Phillips Community College of the University <br> of Arkansas, will develop and deploy materials and <br> programs which will be used by the 22 two-year colleges <br> and the 7 apprenticeship programs in Arkansas to support <br> the training of workers for the targeted energy sectors, <br> reaching a total of 2,800 participants. |


| Ouachita Technical College | Description | Schools that participate with you |
| :--- | :--- | :--- |
| Initiative |  |  |
| None |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |


| Ozarka College |  |  |
| :---: | :---: | :---: |
| Initiative | Description | Schools that participate with you |
| Partners for Care Grant | This Department of Labor paid for start-up of health care related programs. The grant allowed Ozarka to begin a LPN program on the Ash Flat site, a CNA program on the Melbourne campus, and to provide CNA classes to seven high schools. | ASUMH, UACCB, Melbourne High School, Calico Rock High School, Salem High School, Viola High School, Cave City High School, Williford High School, and Highland High School. |
| North Arkansas Two-Year College Consortium | This consortium was formed to increase the likelihood that the members would successfully write for and receive grant funding. Ozarka College lacks an on-campus grant writer and through the consortium, the College benefits from NWACC's expertise, as well as the power of a multiple-institution request. | NWACC, NARK, UACCB, ASUMH, BRTC |
| ARNEC | The Arkansas Rural Nursing Education Consortium is a partnership of (originally) six schools focused on offering the Associate of Applied Science degree in Nursing (RN). The curriculum is taught through interactive video by ARNEC faculty from rotating, partner institutions and costs of the program are shared by the member schools. ARNEC just recently added two additional colleges to further minimize costs and increase class sizes. | ASU-Newport, BRTC, Cossitot CC, Ozarka, SouthArk, UACC-Morrilton. The two new additions are Rich Mountain CC, and UACCHope |
| AAT | Ozarka College has a partnership with ATU to matriculate Ozarka's AAT students directly into their Bachelor's degree in Teaching (P-4). Ozarka also has a partnership agreement with ASU-Jonesboro through ASU-MH to matriculate AAT graduates in their mid-level, Bachelor's degree in Teaching. | ATU and ASU-MH/ASU-Jonesboro |
| ASUMH Grant for Poverty Reduction | Ozarka College participates in the Rockefeller grant received by ASUMH to study and reduce poverty. Ozarka has benefited from professional development associated with this grant. | ASUMH |


| Phillips Community College/UA |  |  |
| :--- | :--- | :--- |
| Initiative | Description | Sraining and education consortium that has secured federal <br> and state funding and developed programs in advanced <br> manufacturing, renewable energy, allied health, and STEM. |
| ADTEC | MSCC, ANC, ASU-Newport, EACC, <br> UAFS, and ASU. <br> Delivers the AA degree online. Saves money because each <br> Uollege has to deliver only one-third of the curriculum. | UACC-Batesville and UACC-Hope |
| UA Online AA Consortium | Federally funded initiative to improve college-readiness by <br> working with students beginning in the 7 <br> of grade. The focus <br> of our GEAR-UP program is on math. | Eight school districts in our service area: <br> Barton-Lexa-Elaine, Brinkley, Dumas, <br> Helena-West Helena, Lakeside, Lee, <br> Marvell, Stuttgart. |
| GEAR-UP | Federally funded initiative to improve student success, <br> especially among economically disadvantaged students and <br> students of color. | Over 100 community colleges in 22 states. |
| Achieving the Dream | Provide office space on Helena campus to UA Cooperative <br> Extension in Phillips County | UA System |
| UA Cooperative Extension | Lease buildings on the Helena campus to Great River Coop <br> and partner with them in the delivery of professional <br> development opportunities. | The 11 school districts served by Great <br> Rivers Coop. |
| Great Rivers Educational Services <br> Cooperative | Lease office space in Helena for KIPP district offices. | KIPP Delta Public School |
| KIPP | Partner with the Warfield Committee to deliver annual <br> series of free concerts on the Helena campus. |  |
| Warfield Committee | Partner with local theatre group to present plays and other <br> stage productions. | PCC Foundation serves as fiscal agent for AR Single Parent <br> Scholarship program in Phillips and Arkansas Counties. |
| Helena Little Theatre | Partner in the delivery of several community health and <br> allied-health related initiatives | UAMS |
| AR Single Parent Scholarship | PCC Foundation pledge to enable graduates of Phillips and <br> Arkansas County high schools to attend PCCUA with tuition <br> and mandatory fees paid. PCCUA is implementing the Great <br> River Promise this fall. ANC plans to begin it Fall 2011. | ANC <br> Delta AHECProvide office and meeting space to TFA teachers in Phillips <br> County. |
| Great River Promise | Barton-Lexa-Lakeview, Helena-West <br> Helena, and Marvell |  |
| Teach for America |  |  |


| Pulaski Technical College |  |  |
| :---: | :---: | :---: |
| Initiative | Description | Schools that participate with you |
| Central Arkansas Consortium of Two-Year Colleges | The goal of the consortium is to combine the resources and expertise of its members in the pursuit of grants and other funding opportunities to better meet the economic and workforce development needs of the region. | Arkansas State University - Beebe, National Park Community College, Ouachita Technical College, Southeast Arkansas and University of Arkansas Community College at Morrilton |
| Heart of Arkansas Training Consortium | The goal of the consortium is to leverage the resources of its members in providing workforce education and training services to central Arkansas businesses and industries. | Arkansas State University - Beebe, National Park Community College, Ouachita Technical College, Southeast Arkansas and University of Arkansas Community College at Morrilton |
| Business and industry non-credit training (Occupational Safety and Health Administration and welding) | Sharing of instructors | National Park Community College; Arkansas State University-Searcy |
| Business and industry non-credit computer training | Purchase of equipment for training Career Pathways students | Arkansas Department of Workforce Services |
| Business and industry WorkKeys assessments | Purchase of computers for online ACT WorkKeys assessments | Arkansas Department of Workforce Services |
| Career Links | Tech-prep articulation agreements with central Arkansas high schools | Pulaski County School District, Little Rock School District, North Little Rock School District, all Saline County school districts, and many others |
| Transfer/articulation agreements | Program/major articulation agreements between Pulaski Tech/UALR | UALR (staff member permanently assigned to Pulaski Tech campus) |
| Entrepreneurship | Statewide collaborative | Two-year colleges |
| Central Arkansas Aerospace Academy; Arkansas Teen College | Summer programs for central Arkansas high school students | Central Arkansas school districts |
| Baptist Health Schools Little Rock | Pulaski Tech provides general education courses required for allied health programs; joint Occupational Therapy Assistant degree | Baptist Health |
| Adult Education | Pulaski Tech provides space for adult students to improve basic skills/complete GED | Little Rock Adult Education |
| Associate of Arts in Teaching | Statewide articulation of program | Arkansas universities |
| Little Learners Academy | Child development center | Serves children of Central Arkansas Veterans Healthcare System employees and Pulaski Tech students/employees |

## Rich Mountain Community College

| Initiative | Description | Schools that participate with you |
| :--- | :--- | :--- |
| TAPS | Purchasing coop | Many members of AATYC |
| Bachelor degree completion within <br> service area | Two 4yr articulation agreements allowing students to complete <br> bachelor's via distance \&/or onground courses | University of Arkansas <br> @ Ft. Smith |
|  | Area students can complete approx 75\% of bachelor degree in <br> areas of agriculture, including AS @ RMCC via <br> onground/online coursework | Southern Arkansas University |
| Web-based partnership w/UA HRD program, allows RMCC to <br> offer AA \& UA the BA | UA/Global Campus |  |
| Aerospace/DOL grant | Area students can complete bachelor in teaching (P-4) via <br> onground/online coursework | SAU |
| Arkansas Rural Nursing Education <br> Consortium | Train/instruct students in multiple areas of aviation technology | At least 7 other state CC’s |
| Transition program for LPN to RN in rural Arkansas | Cossatot, South Arkansas, Morrilton, <br> Hope, Ozarka, Black River |  |
| Career Pathways | Excellent program that offers Incentives to keep/ graduate <br> students; assist w/job search skills \& job placement; allows <br> program to obtain equipment to train students for jobs-saving <br> state funds. | Most of the colleges in Arkansas <br> Training for rural fire depts. |
| Partnerships for Career Readiness Certificate | DWS, CCCUA, UAFS, <br> UACCH, DHHS |  |
| Employee preparation | Customized and certifiable fire training | SAU-Tech <br> Career Center <br> Allows HS students who academically qualify to take college <br> courses for credit |
| Assistance w/screening, application assistance, orientation, etc. | Dept of Workforce Services |  |
| WorkForce Training Consortium | Technical training for HS students, oftentimes to receive <br> college credit and gain technical skills for area jobs | Many state colleges \& school districts <br> Identifies/creates training capabilities \& responds to special <br> training requests |
| All CC’s in state |  |  |
| SouthWest Arkansas Community <br> College Consortium | A regional consortium more focused on responding to <br> economic \& educational needs of this region of the state | CCCUA, CCHUA, UAFS, <br> SAU-Tech |
| Center for Student Success | Identify/implement practices \& policies to improve retention <br> \& completion rates of CC’s | Winthrop Rockefeller Foundation, <br> Southern Bancorp \& AATYC |


| South Arkansas Community College |  |  |
| :---: | :---: | :---: |
| Initiative | Description | Schools that participate with you |
| ARNEC | This program serves six distance learning sites and is designed to meet the needs of working LPNs/LPTNs/LVNs. The 12 month program is offered utilizing a nontraditional delivery format of nursing theory by interactive video. | ASU Newport, Black River Technical College, UA Cossatot Community College, Ozarka College, UA Community College at Morrilton |
| Education 2+2 | This Bachelor of Arts Degree in Early Childhood Education (P-4) was initiated in 2005 and the Bachelor of Arts in Degree in Middle School Education was approved in 2009. The UAM courses will be delivered to SouthArk students in their junior and senior years thru one of the following methods (1) onsite UAM adjunct faculty; (2) compressed interactive video (CIV); or (3) online web based courses | UA Monticello |
| AS Business | This initiative will be a winning situation for the following constituencies: <br> 1) community college business graduates, who will have the right classes to allow a hassle-free transition into a four-year business degree, <br> 2) colleges of business because of the increased enrollment of better prepared students, and <br> 3) Arkansas by increasing the number of workers with bachelor's degrees to create a better economy. | 20 Two Year Schools/10 Four Year Schools |
| Entrepreneurship | In July 2008 SouthArk and NorthWest Arkansas Community College and the other two year colleges signed an MOU to offer an Entrepreneurship Technical Certificate as part of a statewide initiative to encourage entrepreneurship education. The colleges have agreed to use the same curriculum and text books which have already been approved by ADHE. | 22 Two Year Schools |
| Transfer 2+2’s | Once these $2+2$ agreements are signed, students will be able to transfer to the four year institutions knowing specifically what courses to take and the amount of time it will take to complete a bachelor degree. This will be a savings of time and money. | SAU-Magnolia, UA Monticello, Henderson State, Louisiana Tech University, University of Louisiana-Monroe (MOU's to be signed 6/10) |
| Blackboard Consortia | Blackboard Learn offers a discount to consortia | AATYC |

## South Arkansas Community College

\(\left.$$
\begin{array}{|l|l|l|}\hline \text { Initiative } & \text { Description } & \text { Schools that participate with you } \\
\hline & \text { participants. } & \text { AATYC Consortia } \\
\hline \begin{array}{l}\text { Community College Survey of Student } \\
\text { Engagement (CCSSE) }\end{array} & \begin{array}{l}\text { By being a member of the AATYC consortia on usage } \\
\text { of the CCSSE survey there a 15\% savings to each } \\
\text { institution if more than three institutions are } \\
\text { participants. }\end{array} & \begin{array}{l}\text { This consortium is designed to encourage sharing of } \\
\text { scarce resources, collaborative partnerships for } \\
\text { programs and curriculum sharing, as well as applying } \\
\text { as a consortium for grant opportunities. No cost } \\
\text { savings have been realized yet, as the consortium was } \\
\text { recently formed. Two grants have been submitted. }\end{array}\end{array}
$$ \begin{array}{l}This consortium is made up of five community <br>
colleges - UACC-Hope, Cossatot Community <br>
College-UA, Rich Mountain Community College, <br>
SAU-Tech, and South Arkansas Community <br>

College\end{array}\right]\)| South West Arkansas Community |
| :--- |
| College Consortium |


| Southeast Arkansas College |  |  |
| :---: | :---: | :---: |
| Initiative | Description | Schools that participate with you |
| Career Pathways Initiative Incentive funding | Incentive funding was used for A\&P laboratory, EMAN computer monitors, updated Computer Aided Drafting table and accessories, CNET server and associated accessories, Developmental Education curriculum for Respiratory Care Program (Vocabulary and Reading), Compass Diagnostic testing for Student Services, Personal Care Aid Books for Workforce Development, Criminal Justice Books for CRIM Program, Books for the Career Pathways Book Loan Program | Arkansas Department of Workforce Services ADHE Career Pathways |
| Jobs for the Future/ Breaking Though | Simulation van-on order through State | Van will be "wrapped" upon delivery with SEARK Logo, photos, etc., and equipped with Simulation Manikin, stretcher, and necessary equipment and supplies to be used within the College's 6-county service area for training (rural hospitals and clinics, physician's offices) and recruitment in area high schools and career fairs. |
| Articulation | Cooperatively utilize space with Early Childhood Program | University of Arkansas at PB |
| Articulation | Utilize/transfer HVAC equipment | University of Arkansas at PB |
| Simulation Lab | State of the art laboratory that contained a Pyxis System, SimMan 3G manikin, Hospital Beds | Arkansas Workforce Services - TANF |
| Governor’s Initiative Career Coaches | Mentor and support youth and young adults who are in most need of career/educational planning services. | Dollarway School District McGehee School District Pine Bluff School District Watson Chapel School District White Hall School District |
| Volunteer Income Tax Assistance (VITA) | Southern Good Faith Fund provided Business Technology Students at SEARK with training to assist low income/elderly taxpayers | Southern Good Faith Fund and low income/elderly taxpayers |
| College Goal Sunday | Provided financial aid assistance to high school seniors and their families within Jefferson and Desha Counties | Dollarway School District McGehee School District Pine Bluff School District Watson Chapel School District |


| Southeast Arkansas College |  |  |
| :---: | :---: | :---: |
| Initiative | Description | Schools that participate with you |
| SEARK College/UAPB Fall Career Fair | Joint Career Fair which allows SEARK students to meet with over 75 employers from across the country | University of Arkansas at Pine Bluff |
| Fabulous Friday(s) | Provided high school juniors and seniors in the College's 6 -county service area with a half day program including campus tours. | Service Area of Jefferson, Cleveland, Desha, Drew, Grant, and Lincoln counties. |
| STAT (Students Training in Allied Health Technologies) Camp | Provide service area high school $10^{\text {th }}$ and $11^{\text {th }}$ graders a one week camp as an introduction to health careers to assist with career planning | High school students in Jefferson, Cleveland, Desha, Drew, Grant, and Lincoln counties. (Camp in June) |
| SGFF Nursing Assistant Certificate of Proficiency Program in partnership with SEARK College | SEARK College partnered with the Southern Good Faith Fund to provide Nursing Assistant training to clients | Southern Good Faith Fund |
| Distance Delivery of Master’s Degree in Nursing | Provide area nurses the opportunity to earn hours toward a Master's Degree through Distance Education on the SEARK College campus without having to travel to Conway for all courses. | University of Central Arkansas |
| Firefighter EMT-Basic | Offered classes in EMT-Basic in three rotating shift venues to firefighters | Pine Bluff Fire Department |
| Nontraditional Teacher Licensure | Offer each Spring Semester on the SEARK College campus in partnership with UAPB two College-level Reading courses required for Nontraditional Teacher Licensure; additionally, SEARK College provides online Arkansas History course for the Nontraditional Licensure requirement. | University of Arkansas at PB |
| ACT Prep Courses | The College offers ACT Prep Courses prior to the national testing dates throughout the year. | High School students within the College’s 6county service area |
| Articulation | To strengthen the linkage from secondary to postsecondary for the Computer Network Technology (CNET) program | SEACBEC-Warren, AR |
| Articulation | To strengthen the linkage from secondary to postsecondary in the Welding, Computer Aided Drafting, and CNET programs. | Jefferson Area Vocational Center-Pine Bluff, AR |
| Arkansas Department of Workforce Services (ADWS) | SEARK College participated in the Arkansas Career Readiness Certificate (CRC) Training Program. The completion of the CRC demonstrates to employers that an individual possesses the basic workplace skills. | AEDC, ADWE, AWIB, ADHE, AATYC |


| Southern Arkansas University-Tech |  |  |
| :--- | :--- | :--- |
| Initiative | Description | Schools that participate with you |
| AATYC Aerospace Consortium | Community Based Job Training Grant | ANA, ASUB, BRTC, NPCC, OTC, RMCC, <br> SAUT, UACCB |
| AATYC | Cap Search/Aeron Grant | All 22 two-year colleges |
| Perkins Program | Technical Programs Support | SAU |
| Business/Industry Training | Shared physical facilities/utilities-insurance | SAU |
| SAU System <br> Legislative Liaison | Represents both campuses with legislative issues. | SAU |
| SWACC | Community Based Training | SAUT,RMCC,SACC,UACCH, CCC |
| Scholarship Program | Transfer Scholarships | SAU/Henderson State Un |
| Four-Year University Partnerships | Courses taught on Tech campus | SAU, SAUT |
| SirsiDynix | On-line Catalog | SAU,SAUT |
| Elevate America Program | Testing Sites for Microsoft Certification | Microsoft Corp, AR Dept of Workforce <br> Services, AR Two-Year Colleges |
| Academic Certifications | On-line teacher certification courses | AR Dept of Workforce Services, SAUT |


| University of Arkansas Community College at Batesville |  |  |
| :--- | :--- | :--- |
| Initiative | Description | Schools that participate with you |
| Alliances with <br> Community Colleges and AR Space Grant <br> Group | Program develop-ment: Aviation | ANC, ASUB, BRTC, NPCC, OTC, RMCC, <br> SAUT |
| Partners for Care: Com Col for No Cent AR | Grant-based Health Care Education | ASU -MH, OZARKA |
| Arkansas Leadership Academy | Establishment of learning communities in public <br> schools | UA-Fayetteville |
| Bachelor's of Applied Science Degree | Promote college completion for a 4 year degree | UAFS |
| COPS Agreement | Transfer courses | Lyon |
| Educational and Institutional Cooperative <br> Purchasing | Buying cooperative | UAF, ASU, UCA, UALR, UAFS, et.al. |
| US Communities | Buying cooperative | UAF, ASU, UCA, UALR, UAFS, et.al. |
| TIPS/TAPS Cooperative <br> Purchasing Systems | Buying cooperative | UAF, ASU, UCA, UALR, UAFS, et. al. |
| Health and Dental Insurance | Self-insurance program | PCCUA,WRI,UAF,UALR,UAPB,UAMS |
| Casualty Insurance | Legal Services | All University of Arkansas member <br> institutions |
| Legal Counsel | Credit Card services | All University of Arkansas member <br> institutions |
| Purchasing card with US Bank | Offer AAS degree | All Arkansas colleges and universities |
| Entrepreneur <br> Consortium | Regional grant <br> funding | NWACC, et al |
| No AR 2-yr Col <br> Grant Consort | Acceptance as transfer program | NWACC, BRTC, OZARKA, NAC, ASU-MH |
| Associate of Science in Business Degree | Offering online classes | All 4 year schools expect UAF <br> All 2 year school |
| Online Consortium | AACCH, PCCUA |  |
| AATYC Leadership Institute leadership training |  |  |


| University of Arkansas Community College at Hope |  |  |
| :---: | :---: | :---: |
| Initiative | Description | Schools that participate with you |
| ARNEC | RN Nursing Consortium | Black River, Cossatot, ASU Newport, South Ark, Rich Mountain and Ozarka |
| AATYC | Ark. Association of Two-Year Colleges Work together on many projects, grants, group purchases and workforce initiatives | All Two-Year Colleges in Arkansas |
| Arkansas Higher Education Health Care Consortium | Provide health insurance to thirteen (13) two-year colleges in Arkansas... | BRTC,CCCUA,UACCM,NPC,MSCC,ANC,EACC,NAC PTC,OZC,SACC,RMCC, |
| Arkansas On-Line Degree Program | On-line degree program | UA Phillips and UA Batesville |
| Arkansas Crime Laboratory | Regional Crime Lab | Located on UACCH Campus |
| Articulation Agreement | Rehabilitation Science Program | Arkansas Tech University |
| Bachelor's of Professional Studies | Bachelor of Professional Studies | Arkansas Tech University |
| Concurrent Credit Classes | College Credit Classes for high schools | All school districts in college service area |
| Educational and Institutional National Purchasing Cooperative | Purchasing cooperative. | All colleges in the U.S. |
| Hempstead Hall Auditorium | Partnership to build a 50,000 square foot auditorium/conference center on campus, and funds to operate the center. | Hempstead County |
| Funeral Service Education Program | Provide Funeral Services Program to NPC. | National Park Community College |
| Graduate (Upper Level) Courses | Classes offered on Campus through distance Education. | University of Arkansas and University of Arkansas at Little Rock |
| Power Plant Technology/SWEPCO | Scholarship Program, SWEPCO provides the instructor at no cost. | Cossatot and Texarkana Community College |
| RN Bachelor's Degree Nursing Program | Degree program all offered on campus | UAMS on UACCH Campus |
| Southwest Arkansas College Prep Academy | Participant in HSU"S College Prep Academy. | Henderson State University, National Park Community College |
| SouthWest Arkansas Community College Consortium | Consortium of Southwest Arkansas colleges to work on grant opportunities \& workforce initiatives within the southwest Arkansas region. | Cossatot, Rich Mountain, SAU Tech, South Arkansas Community College |
| Southwest Arkansas Educational Cooperative | New facility to provide professional development to area teachers. | Located on UACCH Campus to provide services to all area high schools. |
| Teacher Education Program | Program offered on campus through SAU | Southern Arkansas University |
| Texas-Arkansas Purchasing System (TAPS) Cooperative | Purchasing Cooperative | Arkansas and Texas colleges |
| UA Community College at Hope Kids | Outreach and Educational program for | UACCH Community |


| University of Arkansas Community College at Hope |  |  |
| :--- | :--- | :--- |
| Initiative | Description | Schools that participate with you |
| College and Camp Save a Life | elementary (1 $1^{\text {st }}$ through 6 $6^{\text {th }}$ grade students) <br> held on the UACCH Campus. <br> Camp Save a Life Program Life $\left(8^{\text {th }}\right.$ grade <br> students) are provided health professions <br> instruction. |  |
| UA Distance Education Committee | Group working on strategies for distance <br> education | All University of Arkansas System campuses |


| University of Arkansas Community College at Morrilton |  |  |
| :--- | :--- | :--- |
| Initiative | Description | Schools that participate with you |
| ARNEC | RN Nursing Consortium | Black River, Cossatot, UA Hope, ASU <br> Newport, South Ark, Rich Mountain and <br> Ozarka |
| AATYC | Ark. Association of Two-Year Colleges - Work <br> together on many projects, grants, group purchases <br> and workforce initiatives | All Two-Year Colleges in Arkansas |
| CACTYC/HART Consortium | Central Arkansas Consortium of Two-Year <br>  <br> workforce initiatives - Metro Little Rock Alliance | ASU - Beebe, National Park Community <br> College, Ouachita Tech College, Pulaski Tech <br> College, and Southeast Arkansas College |
| UA Distance Education Committee | Group working on strategies for distance <br> education | All University of Arkansas System campuses |

# Higher Education Department Budget Hearing Questions 10/26/10-10/28/10 

Information Requests:

1. Representative Abernathy requested information on net general revenues available for the colleges and universities during the current biennium after the two revenue reductions.
Net general revenues after reductions are included as an attachment to this response. (TQ\#1)
2. Representative Summers asked Dr. Potts (ASU) for information on amount of restricted and unrestricted funds available for advertising at ASU. Advertising Expenditures for FY08, FY09, and FY10 have been previously submitted. The completed report is included as an attachment to this response. (TQ\#2)
3. Representative Rogers asked Dr. Potts for specific breakdowns between traditional and non-traditional students receiving lottery scholarships For the Fall 2010 term, ASUJ had 1,149 traditional students and 275 nontraditional students that received lottery scholarships.
4. Senator Hendren asked ASU-J for student credit hour tuition rates. Current Resident Tuition Charges for ASUJ are included as an attachment to this response. (TQ\#4)
5. Senator Jeffress asked staff of Department of Higher Education to furnish administrative costs versus student service costs for every higher education campus, with a comparison of these costs with costs during last biennium. (Rep. Summers to get a сору)
ADHE is waiting on Clarification of Student Costs from Tony V.
6. Representative Laverty requested AR Tech to furnish the amount of state general revenues included in their $\$ 167$ million construction budget commitment
Phil Jacobs answered directly.
7. Senator Jeffress asked the rate of increase in African American students at Arkansas Tech over the years.

Phil Jacobs answered directly.
8. Senator Malone asked if proper licensure was in place for the retirement home owned and operated by UCA, and whether the home is operated under state regulatory procedures...

- College Square is not a retirement home. It is an apartment complex with age restrictions thereby creating a retirement community. There is no license requirement as there is no medical element to this facility, no medical person on staff or on call, no delivery or allocation of pharmaceuticals. The specific requirements for the residents are: 55 and older and able to live independently. There are 100 apartments with a current waiting list of about 15 for various sizes of apartments. If an apartment becomes available and the next applicant is not ready, i.e. personal home sale is pending, and then the next applicant on the waiting list for that size apartment is contacted.

9. Representative Lea asked the salary amount for the president of UCA.

The current year salary paid to Dr. Meadors from State Funds is $\$ 218,761.25$. Line item max of $175,009+25 \%$.
10. Nichols asked the number of freshmen students in all higher education institutions taking advantage of the lottery scholarships. Waiting on Response from Financial Aid (Tara Smith)
11. Representative Madison asked officials of Northwest Arkansas Community College to furnish the number of current students at the institution.

Fall 2010 ADHE 11th day headcount: 8,365
July 1 - Nov-1, 2010 Corp Learning headcount: 837
12. Representative Pennartz requested the names of each college or university chancellor or president, along with the base pay of each, and any other benefits provided, including vehicles.
http://www.adhe.edu/SiteCollectionDocuments/Institutional\ Finance\ Division/Publications/Administrator\'s\ Compe nsation\%20Survey.pdf

## Wednesday, October 27, 2010

Information Requests:

1. Representative Lea requested the Dean to Teaching Facility ratio at UofA-F.

According to UA Staff the question asked was regarding the number of faculty at the University of Arkansas law school.
Below is their response.
There are 34 full-time faculty members, including the dean who does not currently teach.
The number of part-time faculty varies from semester to semester.
2. Representative Roebuck asked for the Cost Containment Report from the System level with written recommendations for the institutions.
This is being compiled by UA System. It will take a while.

For Questions 3-7 that are specific to UAMS, it is my understanding that they are replying directly to the members since these questions are pretty detailed. Due to the complex nature, direct response to the members would be the most efficient method of response. UAMS is copied on this email.
3. Representative Burris asked for a breakdown on the total funding provided for the AHEC Program, and the amounts allocated for each AHEC unit; what were the old budget figures for AHEC and the new budget figures; information to be provided on the $\$ 700,000$ expenditure, and how the funds were utilized; and are reports still being forwarded to the LC in regard to AHEC.
4. Representative Pennartz requested the total amount of UAMS accounts receivable, and the amount or percentage of such accounts receivable for which payments are expected as contrasted with noncollectible amounts.
5. Representative Rogers requested amount received by UAMS from the Susan G. Komen Breast Cancer Foundation.
6. Representative Rice asked the dollar amount of accounts receivable attributable to care rendered to undocumented aliens in regard to the write-off of the accounts receivable at UAMS.
7. Representative Nickels asked whether UAMS was contracting with an out of state billing company as he had received a billing for services from a company in St. Louis, and Dr. Rahn stated he would check on this particular billing.
8. Representative Pennartz asked staff to provide institutional charges for fulltime students per credit hour and institutional charges for concurrent enrollment students per credit hour at institutions of higher education.
Response is included as an attachment to follow, waiting on 2 schools. Sent 11/10/10 to Tony V.
9. Senator Steele asked a question as to why there was not a budget recommendation or request for the state's portion of a match for federal funds for one of the land grant institutions ( UAPB). This is to be discussed with Dr. Purcell on Thursday morning. (If the state match is not available, UAPB will only get the federal land grant in an amount for which the state match is available.)
This was answered on Thursday during hearings.
10. Representative Roebuck requested the amount for the Academic Mastery Program included in the budget request for the UA Cossatot Community College, and amount expended during the past biennium for this program.

This is the first year of the program, so we have no past costs to compare to. But the college normally budgets approximately $\$ 160,000$ from its general education budgets for developmental courses each year. We estimate that we will have annual savings of $\$ 30,000$ per year that can be directed to new programs. Therefore, we expect the budget request to contain around $\$ 130,000$ toward this program for each year of the biennium. We believe that not only will the college save funds based on the number of courses offered, but the students will also save on tuition costs.

Not in meeting: Request for all institutions’ annual tuition and fees (shown separately) for in-state, out-of-state, international, and concurrent.

[^55]Net General Revenues Distributed/Forecasted for Fiscal Years 2008-2011

| INSTITUTION | FY08 Total Distribution | FY09 Total Distribution | FY10 Total Distribution | FY11 Forecast Total | Increase/Decrease from FY08 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| ASUJ | \$59,052,443 | \$59,228,731 | \$58,028,329 | \$59,054,066 | \$1,623 |
| ATU | \$30,756,346 | \$30,797,954 | \$30,208,099 | \$30,829,562 | \$73,217 |
| HSU | \$20,382,324 | \$20,529,379 | \$20,075,962 | \$20,430,463 | \$48,139 |
| SAUM | \$16,542,084 | \$16,612,843 | \$16,265,914 | \$16,588,978 | \$46,894 |
| UAF | \$120,756,585 | \$120,879,912 | \$118,602,540 | \$120,946,912 | \$190,327 |
| UAFS | \$23,045,827 | \$23,019,404 | \$22,596,446 | \$22,939,853 | $(\$ 105,974)$ |
| UALR | \$61,019,908 | \$61,100,639 | \$59,932,420 | \$61,063,662 | \$43,754 |
| UAM | \$13,887,867 | \$13,982,164 | \$13,668,359 | \$13,937,633 | \$49,766 |
| UAPB | \$23,130,292 | \$23,421,122 | \$22,844,551 | \$23,289,204 | \$158,912 |
| UCA | \$57,139,765 | \$55,668,195 | \$55,150,546 | \$56,213,798 | $(\$ 925,967)$ |
| 4-YR SUBTOTAL | \$425,713,441 | \$425,240,343 | \$417,373,166 | \$425,294,132 | $(\$ 419,308)$ |
| ANC | \$9,917,736 | \$9,907,435 | \$9,694,372 | \$9,943,125 | \$25,389 |
| ASUB | \$13,889,307 | \$14,120,217 | \$13,835,556 | \$14,140,377 | \$251,070 |
| ASUMH | \$4,195,729 | \$4,203,473 | \$4,176,380 | \$4,346,156 | \$150,427 |
| ASUN ${ }^{1}$ | \$4,244,026 | \$4,126,309 | \$7,063,557 | \$7,352,514 | \$3,108,488 |
| BRTC | \$7,826,267 | \$7,833,021 | \$7,795,314 | \$8,165,416 | \$339,149 |
| CCCUA | \$4,426,991 | \$4,408,015 | \$4,407,874 | \$4,623,226 | \$196,235 |
| EACC | \$6,553,009 | \$6,534,071 | \$6,376,338 | \$6,481,981 | (\$71,028) |
| MSCC | \$5,667,937 | \$5,573,276 | \$5,584,991 | \$5,893,961 | \$226,024 |
| NAC | \$8,779,078 | \$8,871,129 | \$8,694,915 | \$8,927,798 | \$148,720 |
| NPCC | \$10,498,107 | \$10,567,861 | \$10,349,878 | \$10,579,127 | \$81,020 |
| NWACC | \$10,752,568 | \$10,558,069 | \$10,507,932 | \$10,701,252 | (\$51,316) |
| OTC | \$4,444,264 | \$4,428,706 | \$4,414,729 | \$4,615,668 | \$171,404 |
| OZC | \$4,041,862 | \$3,981,256 | \$3,981,489 | \$4,179,930 | \$138,068 |
| PCCUA | \$10,244,587 | \$10,202,308 | \$10,006,534 | \$10,247,276 | \$2,689 |
| PTC | \$16,622,008 | \$15,632,763 | \$15,908,696 | \$16,490,356 | $(\$ 131,652)$ |
| RMCC | \$3,403,996 | \$3,379,458 | \$3,314,431 | \$3,384,422 | (\$19,574) |
| SACC | \$6,861,583 | \$6,875,773 | \$6,743,167 | \$6,911,616 | \$50,033 |
| SAUT | \$5,660,828 | \$5,777,238 | \$5,668,295 | \$5,798,707 | \$137,879 |
| SEAC | \$7,225,060 | \$7,239,149 | \$7,197,648 | \$7,532,013 | \$306,953 |
| UACCB | \$4,677,973 | \$4,702,727 | \$4,666,655 | \$4,852,307 | \$174,334 |
| UACCH | \$6,199,311 | \$6,093,993 | \$6,067,641 | \$6,371,618 | \$172,307 |
| UACCM | \$5,700,883 | \$5,763,229 | \$5,729,750 | \$5,974,770 | \$273,887 |
| 2-YR SUBTOTAL | \$161,833,110 | \$160,779,477 | \$162,186,142 | \$167,513,615 | \$5,680,505 |
| ASU-System | \$2,399,160 | \$2,351,386 | \$2,303,233 | \$2,362,680 | $(\$ 36,480)$ |
| ASU-MT | \$2,976,970 | \$2,957,097 | \$0 | \$0 | \$0 |
| HSU-SWATLC | \$212,732 | \$210,968 | \$205,287 | \$210,585 | $(\$ 2,147)$ |
| SAUT-ECC | \$401,560 | \$400,027 | \$392,201 | \$399,668 | $(\$ 1,892)$ |
| SAUT-FTA | \$1,860,189 | \$1,692,268 | \$1,693,365 | \$1,730,350 | $(\$ 129,839)$ |
| UA-SYS | \$3,734,941 | \$3,648,406 | \$3,588,666 | \$3,660,678 | $(\$ 74,264)$ |
| UA-AS | \$2,498,409 | \$2,429,398 | \$2,395,720 | \$2,447,364 | (\$51,045) |
| UA-DivAgri | \$67,703,013 | \$67,826,330 | \$66,495,861 | \$67,788,504 | \$85,491 |
| UA-ASMSA | \$8,206,855 | \$8,081,366 | \$8,045,714 | \$7,694,467 | $(\$ 512,388)$ |
| UA-CS | \$2,263,898 | \$2,279,055 | \$2,237,817 | \$2,295,575 | \$31,677 |
| UA-CJI | \$1,813,498 | \$1,816,263 | \$1,779,832 | \$1,825,769 | \$12,271 |
| UALR-RAPS | \$3,534,411 | \$3,571,641 | \$3,498,617 | \$3,588,916 | \$54,505 |
| UAMS ${ }^{1}$ | \$97,124,586 | \$96,984,225 | \$104,023,740 | \$105,992,988 | \$8,868,402 |
| UAMS-Child Safety | \$1,250,000 | \$795,067 | \$702,456 | \$720,586 | $(\$ 529,414)$ |
| UAMS-IC | \$5,631,930 | \$5,577,372 | \$5,429,541 | \$5,551,871 | $(\$ 80,059)$ |
| UAPB-Nonformula | \$3,641,856 | \$3,658,091 | \$3,555,816 | \$3,647,592 | \$5,735 |
| ASU-Heritage ${ }^{2}$ |  | \$0 | \$0 | \$0 | \$0 |
| UAF-GWG ${ }^{3}$ | \$0 | \$0 | \$0 | \$0 | \$0 |
| UA-WRI KBED Program ${ }^{5}$ | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENTITY SUBTOTAL | \$205,254,008 | \$204,278,959 | \$206,347,865 | \$209,917,594 | \$4,663,585 |
| ATU-Ozark | \$3,064,737 | \$3,059,746 | \$3,019,214 | \$3,156,908 | \$92,171 |
| UAM-Crossett | \$1,725,194 | \$1,701,453 | \$1,691,382 | \$1,784,442 | \$59,248 |
| UAM-McGehee | \$2,226,621 | \$2,285,995 | \$2,289,466 | \$2,401,697 | \$175,076 |
| TECH CENTER SUBTOTAL | \$7,016,552 | \$7,047,194 | \$7,000,062 | \$7,343,048 | \$326,496 |
| TOTAL | 799,817,111 | 797,345,973 | \$792,907,235 | \$810,068,388 | \$10,251,277 |

FY10 also includes General Improvement funding of $\$ 6,644,646$ that was used to backfill a cut in General Revenues on May 4,2010 .
${ }^{1}$ ASU-Technical Center at Marked Tree was merged with ASU-Newport in FY10.

Advertising Expenditure Report
Fiscal Year Expenditures
ache
Institution
Arkansas State Univeristy-Jonesboro

| Type of Expenditure | Fiscal Year 2007-2008 |  |  |  |  |  | Fiscal Year 2008-2009 |  |  |  |  |  | Fiscal Year 2009-2010 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  | Educational and General |  |  | Auxiliary (Athletics, Bookstore, etc.) |  |  |
|  | Unrestricted Funds | Restricted Funds | $\begin{aligned} & \text { Private } \\ & \text { Sources } \\ & \hline \end{aligned}$ | Unrestricted Funds | Restricted Funds | Private Sources | Unrestricted Funds | Restricted Funds | $\begin{aligned} & \text { Private } \\ & \text { Sources } \\ & \hline \end{aligned}$ | $\underset{\substack{\text { Unrestricted } \\ \text { Funds }}}{\text { den }}$ | Restricted Funds | Private Sources | Unrestricted Funds | Restricted Funds | Private Sources | ${ }_{\substack{\text { Onestricted } \\ \text { Funds }}}^{\text {O }}$ | Restricted Funds | Private Sources |
| Television Advertising | \$194,780 |  |  | \$20 |  |  | \$111,209 | \$10,271 |  |  |  |  | \$139,622 | \$7,500 |  |  |  |  |
| Television Program Sponsorship |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Radio Advertising | \$31,222 |  |  |  |  |  | \$22,577 |  |  |  |  |  | \$899 | \$50 |  |  |  |  |
| Radio Program Sponsorship |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Newspaper | \$69,668 | \$13,535 |  |  |  |  | \$55,299 | \$20,230 |  | \$951 |  |  | \$38,261 | \$4,642 |  | \$3,361 |  |  |
| Periodicals | \$38,856 | \$975 |  | \$7,414 |  |  | \$75,697 | \$21,228 |  |  |  |  | \$14,643 | \$13,300 |  |  |  |  |
| OnlinelWebsite |  | \$357 |  |  |  |  | \$26,489 | \$4,885 |  |  |  |  | \$4,290 |  |  |  |  |  |
| Billboards <br> Advertising/Media Firm Contracts | \$35,106 | \$11,202 |  | \$8,200 |  |  | \$46,817 | \$1,667 |  | \$22,400 |  |  | \$131,477 |  |  | \$1,970 |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Brochures | \$87,067 | \$16,589 |  | \$2,581 |  |  | \$15,572 | \$35,869 |  | \$217 |  |  | \$60,220 | \$65,720 |  | \$7,091 |  |  |
| Mailing Cost | \$504 | \$500 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Any other advertising media expense (Banners or other signage on a bus, publicbench, or similar items; flyers, reverse side ofevent tickets, non-institutional event <br> sponsorships, recruiting materials, etc.) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total Expenditures | \$457,203 | \$43,158 | sol | \$18,215 | So | sol | \$356,660 | \$94,150 | so | \$23,568 | S0 | sol | \$389,412 | \$91,212 | S0 | \$12,422 | S0 | s0 |
| Survey completed by: Russ Hannah |  |  |  |  | one Number | -972-2497 |  |  |  |  |  |  |  |  |  |  |  |  |

# Arkansas State University Jonesboro 

Resident Tuition Charges
Per Hour
Tuition
Jonesboro Campus:
Resident Undergraduate ..... 170
Resident Graduate ..... 216
Distance Learning:
Resident Undergraduate ..... 216
Resident Graduate ..... 248
Resident Academic Partners ..... 187
On IIne MBA ..... 425
Degree Centers:
Beebe Resident Undergraduate ..... 251
Mountain Home Resident Undergraduate ..... 246
EACC Resident Undergraduate ..... 246
ANC Resident Undergraduate ..... 246
Mid South Resident Undergraduate ..... 246
Other Sites Resident Undrgraduate ..... 258
Beebe Resident Graduate ..... 283
Mountain Home Resident Graduate ..... 278
EACC Resident Graduate ..... 278
ANC Resident Graduate ..... 278
Mid South Resident Graduate ..... 278

## Higher Ed. Dept. Budget Hearing Questions

Thursday, October 28, 2010

Representative Hyde asked for the total amount of state funded non-lottery scholarships available to students.
Senator Steele asked Dr. Purcell to provide the total number of students by race who actually applied for lottery scholarships vs. the total number of lottery scholarships awarded by race

Representative Nickels asked Dr. Purcell to supply information on the amount of tuition waivers granted by institutions of higher education by institution.

Tuition Waivers 2009-10

| Institution | Out-of State Tuition Waivers  <br> Number Amount |  | Mandatory Waivers Number Amount |  |
| :---: | :---: | :---: | :---: | :---: |
| ASUJ | 1156 | \$6,492,094 | 77 | \$183,164 |
| ATU | 377 | \$1,444,856 | 1,061 | \$245,464 |
| HSU | 488 | \$2,349,177 | 25 | \$34,911 |
| SAUM | 331 | \$803,905 | 59 | \$42,027 |
| UAF | 100 | \$545,193 | 211 | \$299,066 |
| UAFS | 182 | \$627,659 | 138 | \$92,942 |
| UALR | 164 | \$756,062 | 308 | \$450,574 |
| UAM | 375 | \$1,221,404 | 52 | \$66,222 |
| UAPB | 189 | \$651,217 | 30 | \$32,670 |
| UCA | 883 | \$3,625,376 | 105 | \$212,221 |
| UNIV TOTAL | 4245 | \$18,516,943 | 2,066 | \$1,659,261 |
| ANC | 0 | \$0 | 61 | \$18,156 |
| ASUB | 0 | \$0 | 102 | \$69,890 |
| ASUMH | 0 | \$0 | 26 | \$11,273 |
| ASUN | 1 | \$204 | 59 | \$28,761 |
| BRTC | 0 | \$0 | 422 | \$318,727 |
| CCCUA | 66 | \$59,345 | 23 | \$11,721 |
| EACC | 0 | \$0 | 134 | \$30,460 |
| MSCC | 386 | \$148,800 | 48 | \$11,190 |
| NAC | 86 | \$55,998 | 45 | \$22,682 |
| NPCC | 0 | \$0 | 174 | \$58,723 |
| NWACC | 0 | \$0 | 147 | \$96,476 |
| OTC | 0 | \$0 | 7 | \$5,516 |
| OZC | 12 | \$15,484 | 92 | \$37,607 |
| PCCUA | 0 | \$0 | 17 | \$6,541 |
| PTC | 0 | \$0 | 182 | \$191,536 |
| RMCC | 0 | \$0 | 206 | \$59,050 |
| SACC | 138 | \$151,359 | 12 | \$8,700 |
| SAUT | 91 | \$33,482 | 12 | \$14,067 |
| SEAC | 1 | \$884 | 26 | \$11,424 |
| UACCB | 0 | \$0 | 88 | \$24,503 |
| UACCH | 43 | \$24,696 | 46 | \$6,715 |
| UACCM | 0 | \$0 | 18 | \$15,528 |
| COLLEGE TOTAL | 824 | \$490,252 | 1,947 | \$1,059,245 |
|  |  |  |  |  |
| GRAND TOTAL | 5069 | \$19,007,194 | 4,013 | \$2,718,506 |

Higher Education Institutions for FY 2010 Expenditures and FY 2011 Budgeted Public Relations, Governmental Affairs, Lobbying or Liaison Activities


Employee Name \&
Institution/System I Annual Salary


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Employee Name \& Institution/System \Annual Salary

Employee Fringe Benefil Contractor or Other Entity FY2010 and Other Expenses Name and Amount

## Actual

|  |  |
| :--- | :--- |
|  |  |
| $\%)$ |  |
|  |  |
|  |  |
|  |  |
|  |  |


| U of A, Fayetteville | Richard Hudson |
| :---: | :---: |
|  | $\$ 170,000$ |
|  | $(50 \%$ lobbying |
|  |  |

Richard Hudson serves as Vice Chancellor for Government \& Community Relations at the University of Arkansas, Fayetteville. In this capacity, his daily activities cover a broad range of activities which are not limited to government liaison work. While not an exhaustive list, Hudson (1) is the University's contact with the State Chamber of Commerce and local Chambers; (2) attends numerous meetings and events on campus; (3) represents the Chancellor at various venues, and (4) is the contact point for a variety of community leaders.

| Criminal Justice Institute | James T. Clark |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | \$110,513 (5\%) |  | 5,525.65 |  | 501:00:00/CAA010( General Revenue | Government Relations |
|  |  | \$1,320.65 (fringe) | 1,320.65 |  | 501:00:03/CAA010( General Revenue |  |
|  |  | \$670.02 (operating) | 670.02 |  | 502:00:02/CAA010( General Revenue |  |
|  |  |  |  |  |  |  |
|  |  |  |  | 450.00 | Foundation |  |
|  |  | \$400.00 (operating) |  | 400.00 | 502:00:02/CAA010( General Revenue |  |





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Employee Name \&



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|  | Employee Name \& | Employee Fringe Benefi | Contractor or Other Entity | FY2010 | FY2011 | Commitment Item |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Institution/System | N Annual Salary | and Other Expenses | Name and Amount | Actual | Budgeted | \& Fund Code | Funding Source | Activities |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  | allocated 5\% |  |  |  |  |  |  |  |
|  | Jim Stockton |  |  |  |  |  |  |  |
|  | 4,730 | 1,655 |  | 963 | 2,500 | 5020002 | general college | Governmental Liaison Activity |
| TOTAL: |  |  |  | 84,312 | 85,849 | CWN0000 | revenue - |  |
|  |  |  |  |  |  | \& 2140000 | (state \& cash) |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| NWACC | Jim Hall, \$68,358.5 | \$21,874 (32\% Fringe) | salary | 68,358.50 | 68,358.50 |  | General Revenue | Mr. Jim Hall, NWACC Executive Director for Community and Government Relations, devotes $60 \%$ of his efforts to local, regional and national affairs and $40 \%$ to state legislative affairs. |
|  |  |  | fringe | 21,874.72 | 21,874.72 |  |  |  |
|  |  |  | M/O | 5,001.00 | 5,600.00 |  |  |  |
|  |  |  | Williams \& Jensen, PLLC | 30,000.00 | 5,000.00 |  | Foundation | Lobbying services for Washington, DC; in FY 2010, services were contracted on an as needed basis; FY 2011 budget is determined on Foundation fund availability and remains undetermined at this date. |
|  |  |  | The Phoenix Group | 30,000.00 | 30,000.00 |  | Foundation | Lobbying services for the state of Arkansas. |
| TOTAL: |  |  | The Phoenix Group | \$155,234.22 | \$130,833.22 |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Ouachita Technical College |  |  |  |  |  |  |  |  |
| Director of PR \& Dvif | Amber Childers |  |  |  |  |  | general funds | campus publications, PR and advertising |
| salary | \$40,468 | \$ 13,113 |  | 53,581 | 54,580 | com\# 5020002 | general funds | campus publications, PR and advertising |
| other: print catalog, | schedules, etc | \$ 65,000 |  | 51,226 | 65,000 |  |  | campus publications, PR and advertising |
|  |  |  |  |  |  |  |  |  |
| Admin Specialist I | Mitz Overturf |  |  |  |  | fund 2850000 | general funds | campus publications, PR and advertising |
| salary | 21,370 | \$8,847 |  | 29,200 | 30,100 |  | general funds | campus publications, PR and advertising |
| TOTAL: |  |  |  | 134,007 | 149,680 |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Ozarka College | N/A | N/A | N/A | 0 |  | N/A | N/A | N/A |
|  |  |  |  |  |  |  |  |  |

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Employee Name \&


|  | Employee Name \& | Employee Fringe Benefi | Contractor or Other Entity | FY2010 | FY2011 | Commitment Item |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Institution/System \ Annual Salary |  | and Other Expenses | Name and Amount | Actual | Budgeted | \& Fund Code | Funding Source | Activities |
|  |  |  |  |  |  |  |  |  |
|  |  | Extra Help |  |  | 28,802.03 | 501:00:01/293000 | Tuition and Fees |  |
|  | Rebecca King | Extra Help Salary |  | 5,616.00 |  | 501:00:01/29300C | Tuition and Fees | Office Assistant (part time) |
|  |  | Social Security Matching |  | 429.60 |  | 2930000 | Tuition and Fees |  |
|  |  | Unemployment Compensation |  | 19.65 |  | 2930000 | Tuition and Fees |  |
|  | Spencer Smith | Extra Help Salary |  | 1,039.50 |  | 501:00:01/293000 | Tuition and Fees | Office Assistant (part time) |
|  |  | Social Security Matching |  | 79.52 |  | 2930000 | Tuition and Fees |  |
|  |  | Unemployment Compensation |  | 3.64 |  | 2930000 | Tuition and Fees |  |
|  | Jamie White | Extra Help Salary |  | 896.00 |  | 501:00:01/29300C | Tuition and Fees | Web assistant, photographer (part time) |
|  |  | Social Security Matching |  | 68.54 |  | 2930000 | Tuition and Fees |  |
|  |  | Unemployment Compensation |  | 3.14 |  | 2930000 | Tuition and Fees |  |
|  | James Matthews | Extra Help Salary |  | 328.00 |  | 501:00:01/29300C | Tuition and Fees | Web assistant (part time) |
|  |  | Social Security Matching |  | 25.10 |  | 2930000 | Tuition and Fees |  |
|  | Amy Beavers | Extra Help Salary |  | 288.00 |  | 501:00:01/293000 | Tuition and Fees | Office Assistant (part time) |
|  |  | Social Security Matching |  | 22.04 |  | 2930000 | Tuition and Fees |  |
|  |  | Unemployment Compensation |  | 1.01 |  | 2930000 | Tuition and Fees |  |
|  |  |  |  |  |  |  |  |  |
|  |  | Social Security Matching |  |  | 16,925.17 | 2930000 | Tuition and Fees |  |
|  |  | Retirement Benefits |  |  | 20,169.84 | 2930000 | Tuition and Fees |  |
|  |  | Group Insurance |  |  | 13,747.80 | 2930000 | Tuition and Fees |  |
|  |  | Unemployment Compensation |  |  | 1,504.46 | 2930000 | Tuition and Fees |  |
|  |  | Workers Compensation Premiums |  |  | 92.92 | 2930000 | Tuition and Fees |  |
|  |  | Disability Insurance |  |  | 630.58 | 2930000 | Tuition and Fees |  |
|  |  |  |  |  |  |  |  |  |
|  |  | Maintenance and Operations |  | 39,610.19 | 33,300.00 | 2930000 | Tuition and Fees | Equipment, office supplies, etc... |
|  |  | Conference Fees and Travel |  | 6,390.61 | 6,400.00 | 2930000 | Tuition and Fees | Professional development/conference travel |
|  |  | Professional Fees |  | 23,418.49 | 16,000.00 | 2930000 | Tuition and Fees | Professional fees for photography, videography, website hosting, etc... |
|  |  | Promotional Items |  | 23,508.84 | 25,000.00 | 2930000 | Tuition and Fees | Promotional items |
|  |  | Institutional Advertising |  | 90,952.29 | 82,706.00 | 2930000 | Tuition and Fees | College advertising |
|  |  | Institutional Publications |  | 14,161.90 | 20,000.00 | 2930000 | Tuition and Fees | College publications |
| TOTAL: |  |  |  | 510,881.35 | 530,317.12 |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Rich Mountain Community College | n/a 0 | 0 | 0 | 0 | 0 |  |  |  |
|  |  |  |  |  |  |  |  |  |

Employee Name \& Institution/System Annual Salary

South Ark
Community Col

| Salary |  |  |  |
| :--- | :--- | :--- | :--- | :--- |
| Fringes |  |  |  |

Employee Fringe Benefi Contractor or Other Entity FY2010 and Other Expenses Name and Amount

Actual
FY2011 Budgeted

Commitment Item
Other Expenses $\quad$ Name and Am
$\qquad$
Supplies and Service

| Billboards \& other Marketing |  |  |  |
| :--- | :--- | :--- | :--- |
| Catalogs and Bulletins |  |  |  |
| Promotional Items |  |  |  |


| Catalogs and Bulletins |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- |
| Promotional Items |  |  |  |  |
| TOTAL: |  |  |  |  |


| Southeast AR College | Dr. Kaleybra Moorehead |  |  |  |  |  |  | Marketing/public relations |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 10\% of time spent on |  |  |  |  |  |  |  |
|  | marketing |  |  |  |  |  |  |  |
|  | \$5,978 |  |  | 5978 | 5978 | CTT0000; 01 | General Revenue | Marketing/public relations |
|  |  |  |  |  |  |  |  |  |
|  |  | Matching - \$1,913 |  | 1913 | 1913 | CTT0000; 03 | General Revenue | Marketing/public relations |
|  |  |  |  |  |  |  |  |  |
|  |  | Public Info Operatin | enses | 64,410.24 | 99485 | 2910000; | Tuition \& fees | Marketing/public relations |
| TOTAL: |  |  |  | 72301.24 | 107376 |  |  |  |
|  |  |  |  | Accruals |  |  |  |  |
|  |  |  |  | still |  |  |  |  |
|  |  |  |  | pending - |  |  |  |  |
|  |  |  |  | Y Vouchers |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Southern Arkansas University Tech |  |  | Scott Sullivan | 10,000 | 20,000 | Fund 2170000 | Tuition/Fees | Serves as coordinator of external relations. |
|  |  |  |  |  |  | Commitment It | 06:00:10 | Represents the Chancellor of SAUT at |
|  |  |  |  |  |  |  |  | meetings and events with business, |
|  |  |  |  |  |  |  |  | corporate, and government leaders and |


|  | Employee Name \& | Employee Fringe Benefi | Contractor or Other Entity | FY2010 | FY2011 | Commitment Item |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Institution/System | Annual Salary | and Other Expenses | Name and Amount | Actual | Budgeted | \& Fund Code | Funding Source | Activities |
|  |  |  |  |  |  |  |  | officials. Serves as Legislative Liaison for the |
|  |  |  |  |  |  |  |  | SAU Tech campus including the |
|  |  |  |  |  |  |  |  | Arkansas Fire Training Academy and the |
|  |  |  |  |  |  |  |  | Arkansas Environmental Academy. |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Cossatot <br> Community College of the University of Arkansas |  | None to report |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Phillips Community College UA | NA | NA | NA | 0 | \$ | NA | NA | NA |
|  |  |  |  |  |  |  |  |  |
| U of A Comm |  |  |  |  |  |  |  |  |
| College Hope | NONE | NONE | NONE | 0 | 0 | 0 | N/A | N/A |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| UA Comm. Coll. Batesville | N/A | N/A | N/A | 0 |  |  |  | N/A |
|  | N/A | N/A | N/A | 0 |  | N/A | N/A | N/A |
|  |  |  |  |  |  |  |  |  |
| UA Community |  |  |  |  |  |  |  |  |
| College Morrilton | NA | NA | NA | 0 | 0 | NA | NA | NA |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  | FY2010 | FY2011 |  |  |  |
| REPORT TOTAL: |  |  |  | 2,941,029.85 | 2,912,103.15 |  |  |  |

## Housing Costs 2007-08 through 2009-10

Housing Costs
For 2008-2010 (excluding Presidents and Chancellors)

| Institution: Arkansas State University-Jonesboro |  | 2007-2008 |  |  | 2008-2009 |  |  | 2009-2010 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Employee Name: | Authorized Title: | Public Funds | Private Funds | Total | Public Funds | Private Funds | Total | Public Funds | Private Funds | Total |
| Christian Murdock ${ }^{*}$ | VC for University Advancement | 19,585.00 |  | 19,585.00 | 26,096.00 |  | 26,096.00 | 26,135.00 |  | 26,135.00 |
| Al Stoverink | Assistant VC for Facililities | 2,977.00 |  | 2,977.00 | 3,363.00 |  | 3,363.00 | 2,590.00 |  | 2,590.00 |
| Dan Howard* | Exec VC /Provost |  |  | - | 1,868.00 |  | 1,868.00 | 1,689.00 |  | 1,689.00 |
| Mike Dockter* | Assoc VC for Research/Tech Trans |  |  | - | 1,341.00 |  | 1,341.00 | 2,988.00 |  | 2,988.00 |
| Joe Phillips | Project Program Director | 1,000.00 |  | 1,000.00 | 1,285.00 |  | 1,285.00 | 255.00 |  | 255.00 |
| Clint Halcom | ASU Asst Dir of Physical Plant | 1,000.00 |  | 1,000.00 | 1,285.00 |  | 1,285.00 | 1,023.00 |  | 1,023.00 |
| Donnie Dunn | Skilled Trades Supervisor | 1,000.00 |  | 1,000.00 | 1,285.00 |  | 1,285.00 | 1,023.00 |  | 1,023.00 |
| David Foster | HEI Program Coordinator | 1,000.00 |  | 1,000.00 | 1,285.00 |  | 1,285.00 | 1,023.00 |  | 1,023.00 |
| Glen Broadway | Skilled Trades Supervisor |  |  | - |  |  | - | 768.00 |  | 768.00 |
|  |  |  |  | - |  |  | - |  |  | - |
| Totals |  | 26,562.00 | - | 26,562.00 | 37,808.00 | - | 37,808.00 | 37,494.00 | - | 37,494.00 |

*Interim Housing through 12-31-10
Survey completed by:

Housing Costs
For 2008-2010 (excluding Presidents and Chancellors)

## adhe



Survey completed by:
Linda Johnson
Phone Number: 479-964-0821
*To comply with State Labor Department expectations for boiler monitoring for University facilities, it is expected that a Skilled Trades Worker must be located on or near the campus to respond to any boiler malfunctions. within 15 minutes of an alarm notification.

Housing Costs
For 2008-2010 (excluding Presidents and Chancellors)

| Institution: Henderson State University |  | 2007-2008 |  |  | 2008-2009 |  |  | 2009-2010 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Employee Name: | Authorized Title: | Public Funds | Private Funds | Total | Public Funds | Private Funds | Total | Public Funds | Private Funds | Total |
| Dan Mabery | Director of Residence Life |  |  | - |  |  | - | 2,000.00 |  | 2,000.00 |
| Lakesha Mattin | Area Coordinator, required to live on campus as a condition of employment |  |  | - |  |  | - | 2,634.00 |  | 2,634.00 |
| Ashley Giles | Assistant Director of Residence Life |  |  |  |  |  | - | 634.00 |  | 634.00 |
| Amanda Baker | Area Coordinator, required to live on campus as a condition of employment |  |  | - |  |  | - | 2,634.00 |  | 2,634.00 |
| Chris Oestreich | Assistant Women's Basketball Coach |  |  | - |  |  | - | 2,634.00 |  | 2,634.00 |
| Adonis Brown | Graduate Assistant Hall Director, required to live on campus as a condition of employment |  |  | - |  |  | - | 2,634.00 |  | 2,634.00 |
| CJ Blacknall | Graduate Assistant Hall Director, required to live on campus as a condition of employment |  |  | - |  |  | - | 2,634.00 |  | 2,634.00 |
| Rusalina Ivanova | Graduate Assistant Hall Director, required to live on campus as a condition of employment |  |  |  |  |  | - | 2,634.00 |  | 2,634.00 |
| Dollia Barton | Graduate Assistant Hall Director, required to live on campus as a condition of employment |  |  |  |  |  | - | 2,634.00 |  | 2,634.00 |
| Mirzohidjon Abdurahmonov | Graduate Assistant Hall Director, required to live on campus as a condition of employment |  |  | - |  |  | - | 2,634.00 |  | 2,634.00 |
| Angela McGhee | Graduate Assistant Hall Director, required to live on campus as a condition of employment |  |  | - |  |  | - | 2,634.00 |  | 2,634.00 |
| Ashley Merritt | Resident Assistant, required to live on campus as a condition of employment |  |  |  |  |  |  | 2,634.00 |  | 2,634.00 |
| Kenny Norman | Resident Assistant, required to live on campus as a condition of employment |  |  |  |  |  |  | 2,634.00 |  | 2,634.00 |
| Erin Bridgeman | Resident Assistant, required to live on campus as a condition of employment |  |  |  |  |  |  | 2,634.00 |  | 2,634.00 |
| Kimesah Norris | Resident Assistant, required to live on campus as a condition of employment |  |  |  |  |  |  | 2,634.00 |  | 2,634.00 |
| Garry Smith | Resident Assistant, required to live on campus as a condition of employment |  |  |  |  |  |  | 2,634.00 |  | 2,634.00 |
| Teron Reed | Resident Assistant, required to live on campus as a condition of employment |  |  |  |  |  |  | 2,634.00 |  | 2,634.00 |
| Dalia Serra | Resident Assistant, required to live on campus as a condition of employment |  |  |  |  |  |  | 2,634.00 |  | 2,634.00 |
| Paul Herndon | Resident Assistant, required to live on campus as a condition of employment |  |  |  |  |  |  | 2,634.00 |  | 2,634.00 |
| Joseph Prieto | Resident Assistant, required to live on campus as a condition of employment |  |  |  |  |  |  | 2,634.00 |  | 2,634.00 |
| Countess Moore | Resident Assistant, required to live on campus as a condition of employment |  |  |  |  |  |  | 2,634.00 |  | 2,634.00 |
| Maggie Welch | Resident Assistant, required to live on campus as a condition of employment |  |  |  |  |  |  | 2,634.00 |  | 2,634.00 |
| Jason Hall | Resident Assistant, required to live on campus as a condition of employment |  |  |  |  |  |  | 2,634.00 |  | 2,634.00 |
| Jennifer Bryant | Resident Assistant, required to live on campus as a condition of employment |  |  |  |  |  |  | 2,634.00 |  | 2,634.00 |
| Danton Robertson | Resident Assistant, required to live on campus as a condition of employment |  |  |  |  |  |  | 2,634.00 |  | 2,634.00 |
| Cagney Pickett | Resident Assistant, required to live on campus as a condition of employment |  |  |  |  |  |  | 2,634.00 |  | 2,634.00 |
| Justina Delong | Resident Assistant, required to live on campus as a condition of employment |  |  |  |  |  |  | 2,634.00 |  | 2,634.00 |
| Torrin Gooley | Resident Assistant, required to live on campus as a condition of employment |  |  |  |  |  |  | 2,634.00 |  | 2,634.00 |
| Bobbie Bradley | Resident Assistant, required to live on campus as a condition of employment |  |  |  |  |  |  | 2,634.00 |  | 2,634.00 |
| Marcus Witherspoon | Resident Assistant, required to live on campus as a condition of employment |  |  |  |  |  |  | 2,634.00 |  | 2,634.00 |
| Aaron Jost | Resident Assistant, required to live on campus as a condition of employment |  |  |  |  |  |  | 2,634.00 |  | 2,634.00 |
| Dillon Roseberry | Resident Assistant, required to live on campus as a condition of employment |  |  |  |  |  |  | 2,634.00 |  | 2,634.00 |
| Lacie Blocker | Resident Assistant, required to live on campus as a condition of employment |  |  |  |  |  |  | 2,634.00 |  | 2,634.00 |
| Jeffery Gaston | Resident Assistant, required to live on campus as a condition of employment |  |  |  |  |  |  | 2,634.00 |  | 2,634.00 |
| Alexandria Boyd | Resident Assistant, required to live on campus as a condition of employment |  |  |  |  |  |  | 2,634.00 |  | 2,634.00 |
| Megan Brockway | Resident Assistant, required to live on campus as a condition of employment |  |  |  |  |  |  | 2,634.00 |  | 2,634.00 |
| Lacee Cotes | Peer Advisor, required to live on camus as a condition of employment |  |  |  |  |  |  | 2,634.00 |  | 2,634.00 |
| Asheigh Mayes | Peer Advisor, required to live on camus as a condition of employment |  |  |  |  |  |  | 2,634.00 |  | 2,634.00 |
| April Loken | Peer Advisor, required to live on camus as a condition of employment |  |  |  |  |  |  | 2,634.00 |  | 2,634.00 |
| La Chanda Norris | Peer Advisor, required to live on camus as a condition of employment |  |  |  |  |  |  | 2,634.00 |  | 2,634.00 |
| Ambra Conway | Peer Advisor, required to live on camus as a condition of employment |  |  |  |  |  |  | 2,634.00 |  | 2,634.00 |
| Whitney Hunt | Peer Advisor, required to live on camus as a condition of employment |  |  |  |  |  |  | 2,634.00 |  | 2,634.00 |
| Jeffery Cerino | Peer Advisor, required to live on camus as a condition of employment |  |  |  |  |  |  | 2,634.00 |  | 2,634.00 |
| Marcus Bush | Peer Advisor, required to live on camus as a condition of employment |  |  |  |  |  |  | 2,634.00 |  | 2,634.00 |
| Trent Morris | Peer Advisor, required to live on camus as a condition of employment |  |  |  |  |  |  | 2,634.00 |  | 2,634.00 |
| Amanda Baker | Hall Director, required to live on campus as a condition of employment |  |  |  | 2,550.00 |  | 2,550.00 |  |  |  |
| Lakesha Mattin | Hall Director, required to live on campus as a condition of employment |  |  |  | 2,550.00 |  | 2,550.00 |  |  |  |

Housing Costs
For 2008-2010 (excluding Presidents and Chancellors)

| Institution: Henderson S | University | 2007-2008 |  |  | 2008-2009 |  |  | 2009-2010 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Employee Name: | Authorized Title: | Public Funds | Private Funds | Total | Public Funds | Private <br> Funds | Total | Public Funds | Private <br> Funds | Total |
| Jessica Foxworth | Hall Director, required to live on campus as a condition of employment |  |  |  | 2,550.00 |  | 2,550.00 |  |  |  |
| Nicole Lock | Hall Director, required to live on campus as a condition of employment |  |  |  | 2,550.00 |  | 2,550.00 |  |  |  |
| Sydney Jackson | Graduate Assistant Hall Director, required to live on campus as a condition of employment |  |  |  | 2,550.00 |  | 2,550.00 |  |  |  |
| Anna Short | Graduate Assistant Hall Director, required to live on campus as a condition of employment |  |  |  | 2,550.00 |  | 2,550.00 |  |  |  |
| Adonis Brown | Graduate Assistant Hall Director, required to live on campus as a condition of employment |  |  |  | 2,550.00 |  | 2,550.00 |  |  |  |
| Corey Venable | Graduate Assistant Hall Director, required to live on campus as a condition of employment |  |  |  | 2,550.00 |  | 2,550.00 |  |  |  |
| Jake Mebane | Resident Asssistant, required to live on campus as a condition of employment |  |  |  | 2,550.00 |  | 2,550.00 |  |  |  |
| George Rheinhardt | Resident Assistant, required to live on campus as a condition of employment |  |  |  | 2,550.00 |  | 2,550.00 |  |  |  |
| Amy Penny | Resident Assistant, required to live on campus as a condition of employment |  |  |  | 2,550.00 |  | 2,550.00 |  |  |  |
| Laiken Easterling | Resident Assistant, required to live on campus as a condition of employment |  |  |  | 2,550.00 |  | 2,550.00 |  |  |  |
| Marquis Harvey | Resident Assistant, required to live on campus as a condition of employment |  |  |  | 2,550.00 |  | 2,550.00 |  |  |  |
| Marsalis Weatherspoon | Resident Assistant, required to live on campus as a condition of employment |  |  |  | 2,550.00 |  | 2,550.00 |  |  |  |
| Jason Hall | Resident Assistant, required to live on campus as a condition of employment |  |  |  | 2,550.00 |  | 2,550.00 |  |  |  |
| Jason Craig | Resident Assistant, required to live on campus as a condition of employment |  |  |  | 2,550.00 |  | 2,550.00 |  |  |  |
| Na Sha Dixon | Resident Assistant, required to live on campus as a condition of employment |  |  |  | 2,550.00 |  | 2,550.00 |  |  |  |
| Micah Cassady | Resident Assistant, required to live on campus as a condition of employment |  |  |  | 2,550.00 |  | 2,550.00 |  |  |  |
| Kris Garland | Resident Assistant, required to live on campus as a condition of employment |  |  |  | 2,550.00 |  | 2,550.00 |  |  |  |
| Bobbie Bradley | Resident Assistant, required to live on campus as a condition of employment |  |  |  | 2,550.00 |  | 2,550.00 |  |  |  |
| Justing Delong | Resident Assistant, required to live on campus as a condition of employment |  |  |  | 2,550.00 |  | 2,550.00 |  |  |  |
| Natasha Johnson | Resident Assistant, required to live on campus as a condition of employment |  |  |  | 2,550.00 |  | 2,550.00 |  |  |  |
| Countess Moore | Resident Assistant, required to live on campus as a condition of employment |  |  |  | 2,550.00 |  | 2,550.00 |  |  |  |
| Ben Stephens | Resident Assistant, required to live on campus as a condition of employment |  |  |  | 2,550.00 |  | 2,550.00 |  |  |  |
| Ambra Conway | Resident Assistant, required to live on campus as a condition of employment |  |  |  | 2,550.00 |  | 2,550.00 |  |  |  |
| Megan Brockway | Resident Assistant, required to live on campus as a condition of employment |  |  |  | 2,550.00 |  | 2,550.00 |  |  |  |
| Michael Holland | Resident Assistant, required to live on campus as a condition of employment |  |  |  | 2,550.00 |  | 2,550.00 |  |  |  |
| Charles Blacknall | Resident Assistant, required to live on campus as a condition of employment |  |  |  | 2,550.00 |  | 2,550.00 |  |  |  |
| Angela Guarjardo | Resident Assistant, required to live on campus as a condition of employment |  |  |  | 2,550.00 |  | 2,550.00 |  |  |  |
| Derrick McGee | Resident Assistant, required to live on campus as a condition of employment |  |  |  | 2,550.00 |  | 2,550.00 |  |  |  |
| Lindsey Dixon | Resident Assistant, required to live on campus as a condition of employment |  |  |  | 2,550.00 |  | 2,550.00 |  |  |  |
| Michael McConnoghay | Resident Asssistant, required to live on campus as a condition of employment |  |  |  | 2,550.00 |  | 2,550.00 |  |  |  |
| Daniel | Peer Advisor, required to live on camus as a condition of employment |  |  |  | 2,550.00 |  | 2,550.00 |  |  |  |
| Britney | Peer Advisor, required to live on camus as a condition of employment |  |  |  | 2,550.00 |  | 2,550.00 |  |  |  |
| Ashley | Peer Advisor, required to live on camus as a condition of employment |  |  |  | 2,550.00 |  | 2,550.00 |  |  |  |
| Shannon | Peer Advisor, required to live on camus as a condition of employment |  |  |  | 2,550.00 |  | 2,550.00 |  |  |  |
| Harris | Peer Advisor, required to live on camus as a condition of employment |  |  |  | 2,550.00 |  | 2,550.00 |  |  |  |
| Holland | Peer Advisor, required to live on camus as a condition of employment |  |  |  | 2,550.00 |  | 2,550.00 |  |  |  |
| Kah | Peer Advisor, required to live on camus as a condition of employment |  |  |  | 2,550.00 |  | 2,550.00 |  |  |  |
| Celest McNeil | Hall Director, required to live on campus as a condition of employment | 2,324.00 |  | 2,324.00 |  |  | - |  |  | - |
| Amanda Baker | Hall Director, required to live on campus as a condition of employment | 2,324.00 |  | 2,324.00 |  |  | - |  |  | - |
| Nicole Lock | Hall Director, required to live on campus as a condition of employment | 2,324.00 |  | 2,324.00 |  |  | - |  |  | - |
| Jessica Foxworth | Hall Director, required to live on campus as a condition of employment | 2,324.00 |  | 2,324.00 |  |  | - |  |  | - |
| Lakesha Mattin | Graduate Assistant Hall Director, required to live on campus as a condition of employment | 2,324.00 |  | 2,324.00 |  |  | - |  |  | - |
| Steven Taylor | Graduate Assistant Hall Director, required to live on campus as a condition of employment | 2,324.00 |  | 2,324.00 |  |  | - |  |  | - |
| Robert Richardson | Graduate Assistant Hall Director, required to live on campus as a condition of employment | 2,324.00 |  | 2,324.00 |  |  | - |  |  | - |
| Luren Remidos | Graduate Assistant Hall Director, required to live on campus as a condition of employment | 2,324.00 |  | 2,324.00 |  |  | - |  |  | - |
| Laura Woodruff | Resident Asssistant, required to live on campus as a condition of employment | 2,324.00 |  | 2,324.00 |  |  |  |  |  |  |
| George Rheinhardt | Resident Assistant, required to live on campus as a condition of employment | 2,324.00 |  | 2,324.00 |  |  |  |  |  |  |

For 2008-2010 (excluding Presidents and Chancellors)

| Institution: Henderson State University |  | 2007-2008 |  |  | 2008-2009 |  |  | 2009-2010 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Employee Name: | Authorized Title: | Public Funds | Private Funds | Total | Public Funds | Private Funds | Total | Public Funds | Private Funds | Total |
| Tember Kennedy | Resident Assistant, required to live on campus as a condition of employment | 2,324.00 |  | 2,324.00 |  |  |  |  |  |  |
| Chanc Davis | Resident Assistant, required to live on campus as a condition of employment | 2,324.00 |  | 2,324.00 |  |  |  |  |  |  |
| Angela Paladino | Resident Assistant, required to live on campus as a condition of employment | 2,324.00 |  | 2,324.00 |  |  |  |  |  |  |
| Marselis Weatherspoon | Resident Assistant, required to live on campus as a condition of employment | 2,324.00 |  | 2,324.00 |  |  |  |  |  |  |
| April Dorman | Resident Assistant, required to live on campus as a condition of employment | 2,324.00 |  | 2,324.00 |  |  |  |  |  |  |
| Dominique Delaney | Resident Assistant, required to live on campus as a condition of employment | 2,324.00 |  | 2,324.00 |  |  |  |  |  |  |
| Na Sha Dixon | Resident Assistant, required to live on campus as a condition of employment | 2,324.00 |  | 2,324.00 |  |  | - |  |  | - |
| Micha Cassady | Resident Assistant, required to live on campus as a condition of employment | 2,324.00 |  | 2,324.00 |  |  | - |  |  | - |
| Derrick Trible | Resident Assistant, required to live on campus as a condition of employment | 2,324.00 |  | 2,324.00 |  |  | - |  |  |  |
| Katherine Caldwell | Resident Assistant, required to live on campus as a condition of employment | 2,324.00 |  | 2,324.00 |  |  | - |  |  | - |
| Crimson Cupp | Resident Assistant, required to live on campus as a condition of employment | 2,324.00 |  | 2,324.00 |  |  | - |  |  |  |
| Brandie Duke | Resident Assistant, required to live on campus as a condition of employment | 2,324.00 |  | 2,324.00 |  |  | - |  |  |  |
| Aaron Gilliam | Resident Assistant, required to live on campus as a condition of employment | 2,324.00 |  | 2,324.00 |  |  |  |  |  |  |
| Katrina Curruth | Resident Assistant, required to live on campus as a condition of employment | 2,324.00 |  | 2,324.00 |  |  |  |  |  |  |
| Melissa Stonesifer | Resident Assistant, required to live on campus as a condition of employment | 2,324.00 |  | 2,324.00 |  |  |  |  |  |  |
| Charles Harris | Resident Assistant, required to live on campus as a condition of employment | 2,324.00 |  | 2,324.00 |  |  |  |  |  |  |
| Samyon Hill | Resident Assistant, required to live on campus as a condition of employment | 2,324.00 |  | 2,324.00 |  |  |  |  |  |  |
| Charles Blacknall | Resident Assistant, required to live on campus as a condition of employment | 2,324.00 |  | 2,324.00 |  |  |  |  |  |  |
| Teron Reed | Resident Assistant, required to live on campus as a condition of employment | 2,324.00 |  | 2,324.00 |  |  |  |  |  |  |
| Jennifer McClure | Resident Assistant, required to live on campus as a condition of employment | 2,324.00 |  | 2,324.00 |  |  |  |  |  |  |
| Lindsey Dixon | Resident Assistant, required to live on campus as a condition of employment | 2,324.00 |  | 2,324.00 |  |  |  |  |  |  |
| Larry Essex | Resident Assistant, required to live on campus as a condition of employment | 2,324.00 |  | 2,324.00 |  |  | - |  |  |  |
| Thomas Sepe | Peer Advisor, required to live on camus as a condition of employment | 2,324.00 |  | 2,324.00 |  |  |  |  |  |  |
| Tiffany Grant | Peer Advisor, required to live on camus as a condition of employment | 2,324.00 |  | 2,324.00 |  |  |  |  |  |  |
| Brooke Howell | Peer Advisor, required to live on camus as a condition of employment | 2,324.00 |  | 2,324.00 |  |  |  |  |  |  |
| Lauren Harris | Peer Advisor, required to live on camus as a condition of employment | 2,324.00 |  | 2,324.00 |  |  |  |  |  |  |
| Lauren Holland | Peer Advisor, required to live on camus as a condition of employment | 2,324.00 |  | 2,324.00 |  |  |  |  |  |  |
| Ben Franks | Peer Advisor, required to live on camus as a condition of employment | 2,324.00 |  | 2,324.00 |  |  |  |  |  |  |
| Ashley McNutt | Peer Advisor, required to live on camus as a condition of employment | 2,324.00 |  | 2,324.00 |  |  |  |  |  |  |
| Daniel Malm | Peer Advisor, required to live on camus as a condition of employment | 2,324.00 |  | 2,324.00 |  |  | - |  |  |  |
| Totals |  | 92,960.00 | - | 92,960.00 | 99,450.00 | - | 99,450.00 | 115,896.00 | - | 115,896.00 |

Housing Costs
For 2008-2010 (excluding Presidents and Chancellors)

| Institution: Southern Arkansas University |  | 2007-2008 |  |  | 2008-2009 |  |  | 2009-2010 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Employee Name: | Authorized Title: | Public Funds | Private Funds | Total | Public Funds | Private Funds | Total | Public Funds | Private Funds | Total |
| Annan, Kenneth | Faculty | (600.00) |  | (600.00) |  |  | - |  |  | - |
| Bachri, Abdel | Faculty | (2,915.00) |  | $(2,915.00)$ | (2,915.00) |  | (2,915.00) | $(3,180.00)$ |  | $(3,180.00)$ |
| Burgess, Ruby | Dean | $(2,400.00)$ |  | $(2,400.00)$ |  |  | - |  |  | - |
| Cho, Daehwan | Faculty | $(2,940.00)$ |  | $(2,940.00)$ | $(2,695.00)$ |  | $(2,695.00)$ | $(2,940.00)$ |  | $(2,940.00)$ |
| Moore, Dena | Faculty | $(2,200.00)$ |  | $(2,200.00)$ |  |  | - |  |  | - |
| O'Dell, Gary | HE Public Safety Officer II | $(1,950.00)$ |  | $(1,950.00)$ | $(1,650.00)$ |  | $(1,650.00)$ | (600.00) |  | (600.00) |
| Park, Hyungkoo | Faculty | $(1,008.00)$ |  | $(1,008.00)$ |  |  | - |  |  | - |
| Paulson, Svetlana | Faculty | $(1,800.00)$ |  | $(1,800.00)$ | $(1,650.00)$ |  | $(1,650.00)$ |  |  | - |
| Phan, Jack | Faculty | $(1,800.00)$ |  | $(1,800.00)$ | $(1,500.00)$ |  | $(1,500.00)$ |  |  | - |
| Porterfield, Maxine | Assistant Registrar | - |  | - | - |  | - | - |  | - |
| Reppert, James | Faculty | $(3,900.00)$ |  | $(3,900.00)$ | $(3,300.00)$ |  | $(3,300.00)$ | $(3,600.00)$ |  | $(3,600.00)$ |
| Shehada, Hasan | Faculty | $(3,250.00)$ |  | $(3,250.00)$ | $(2,750.00)$ |  | $(2,750.00)$ | $(3,000.00)$ |  | $(3,000.00)$ |
| Stuart, Cledis | Associate Dean of Students | (265.00) |  | (265.00) |  |  | - |  |  | - |
| Young, Charles | Faculty | $(3,770.00)$ |  | $(3,770.00)$ | (2,900.00) |  | (2,900.00) |  |  | - |
| Zhao, Xiaofeng | Faculty | (383.00) |  | (383.00) |  |  | - |  |  | - |
| Bhadauria, Vikram | Faculty |  |  | - | (2,250.00) |  | $(2,250.00)$ | (2,700.00) |  | (2,700.00) |
| Miller, Jeffry | Faculty |  |  | - |  |  | - | $(3,150.00)$ |  | $(3,150.00)$ |
| Ross, Donika | Faculty |  |  | - |  |  | - | (150.00) |  |  |
| Sanson, David | Faculty |  |  | - | $(2,493.00)$ |  | $(2,493.00)$ | (2,700.00) |  | (2,700.00) |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
| Totals |  | $(29,181.00)$ | - | $(29,181.00)$ | (24,103.00) | - | $(24,103.00)$ | (22,020.00) | - | (21,870.00) |

Housing Costs
For 2008-2010 (excluding Presidents and Chancellors)
adhe

| Institution: University of Arkansas at Fayetteville |  | 2007-2008 |  |  | 2008-2009 |  |  | 2009-2010 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Employee Name: | Authorized Title: | Funds | Funds | Total | Funds | Funds | Total | Funds | Funds | Total |
| None |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |

Housing Costs
For 2008-2010 (excluding Presidents and Chancellors)

## adhe

| Institution: University of Arkansas Fort Smith |  | 2007-2008 |  |  | 2008-2009 |  |  | 2009-2010 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Employee Name: | Authorized Title: | Public Funds | Private Funds | Total | Public Funds | Private Funds | Total | Public Funds | Private Funds | Total |
| Harold Dave Pinson | Project/Program Manager |  |  | - | 6,679.00 |  | 6,679.00 | 6,735.00 |  | 6,735.00 |
| Elizabeth Eppinger | Special Events Manager |  |  | - |  |  | - | 6,735.00 |  | 6,735.00 |
| Mitchell Minnick | Project/Program Manager | 4,886.40 |  | 4,886.40 | 5,810.00 |  | 5,810.00 |  |  | - |
| Vincent Henry (Hank) Plona | Temp Extra Help - PT Asst Coach |  |  | - |  |  | - | 6,517.00 |  | 6,517.00 |
| Tiffany Swoffard | Instructor (FY08-09)/Asst Coach (FY10) | 5,866.00 |  | 5,866.00 | 5,970.00 |  | 5,970.00 | 6,337.00 |  | 6,337.00 |
| Steven Blake Gaither | Temp Extra Help - Student Worker |  |  | - |  |  | - | 3,258.50 |  | 3,258.50 |
| Christopher Lowry | Temp Extra Help - PT Asst Coach |  |  | - | 6,358.00 |  | 6,358.00 |  |  | - |
| Daryan Selvy | Temp Extra Help - PT Asst Coach | 2,573.80 |  | 2,573.80 |  |  | - |  |  | - |
| Justin Stuckey | Temp Extra Help - PT Asst Coach | 3,028.00 |  | 3,028.00 |  |  | - |  |  | - |
| Jeri Fields | Director of Comm \& Marketing | 890.00 |  | 890.00 |  |  | - |  |  | - |
| Laura Henson | Project/Program Manager | 575.00 |  | 575.00 | 517.50 |  | 517.50 | 57.50 |  | 57.50 |
| Patricia Byrd | Project/Program Specialist | 575.00 |  | 575.00 | 517.50 |  | 517.50 | 57.50 |  | 57.50 |
| Lacey Ruminer | Resident Assistant | 575.00 |  | 575.00 | 517.50 |  | 517.50 | 57.50 |  | 57.50 |
| Jared Schrodt | Resident Assistant | 575.00 |  | 575.00 |  |  | - |  |  | - |
| Donald Carter | Resident Assistant |  |  | - | 517.50 |  | 517.50 | 57.50 |  | 57.50 |
| Robert Spence | Resident Assistant | 121.12 |  | 121.12 |  |  | - |  |  | - |
| William Poindexter | Apprentice Tradesman (FY08) | $(5,105.80)$ |  | $(5,105.80)$ |  |  | - |  |  | - |
| William Poindexter | Skilled Trades Worker (FY09) |  |  |  | $(7,089.08)$ |  | (7,089.08) |  |  | - |
| William Poindexter | Skilled Trades Worker (FY09)-Balance Due |  |  |  | 146.11 |  | 146.11 |  |  | - |
| William Poindexter | Skilled Tradesman (FY10) |  |  | - |  |  | - | $(1,593.00)$ |  | (1,593.00) |
| William Poindexter | Skilled Tradesman (FY10)-Balance Due |  |  | - |  |  | - | 1,186.44 |  | 1,186.44 |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
| William Poindexter has a balance due with UAFS for a portion of his rent and utilities. |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
| Totals |  | 14,559.52 | - | 14,559.52 | 19,944.03 | - | 19,944.03 | 29,405.94 | - | 29,405.94 |
| Survey completed by: | Pam Phillips | Phone Number: 479-788-7058 |  |  |  |  |  |  |  |  |

Housing Costs
For 2008-2010 (excluding Presidents and Chancellors)

| Institution: UA-Little Rock |  | 2007-2008 |  |  | 2008-2009 |  |  | 2009-2010 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Employee Name: | Authorized Title: | Public Funds | Private Funds | Total | Public Funds | Private <br> Funds | Total | Public Funds | Private Funds | Total |
|  |  |  |  | - |  |  | - |  |  | - |
| Jeffrey R. Crow | Stationary Engineer |  |  | - |  |  | - |  |  | - |
| Mr. Crow is a maintenance worker that is on call 24/7 and lives in an older university house |  |  |  | - |  |  | - |  |  | - |
| on university property. If rented the university could possibly receive $\$ 500$ monthly or $\$ 6,000$ |  |  |  | - |  |  | - |  |  | - |
| annually in rent on this house. |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
| Danny L. Haynes | Skilled Tradesman |  |  | - |  |  | - |  |  | - |
| Mr. Haynes is also a maintenance worker on call $24 / 7$ that lives in on older house on |  |  |  | - |  |  | - |  |  | - |
| university property with a similar rental value of \$500 per month. |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
| Rikki Turner | Student Development Specialist |  |  | - |  |  | - |  |  | - |
| Rikki serves as a residence hall director and lives in East Hall. He is available 24/7 for |  |  |  | - |  |  | - |  |  | - |
| health, safety, and student resident emergencies. The rental value of the apartment is |  |  |  | - |  |  | - |  |  | - |
| \$506 monthly or \$6,072 annually. |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
| Randy Henslee | Institutional Assistant |  |  | - |  |  | - |  |  | - |
| Randy serves as assistant director of housing for facilities and provides 24/7 emergency |  |  |  | - |  |  | - |  |  | - |
| maintenace service for all housing properties. He lives in a university owned house for which |  |  |  | - |  |  | - |  |  | - |
| the rental value would be $\$ 600$ per month or \$7,200 annually. |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
| Totals |  | - | - | - | - | - | - | - | - | - |

Housing Costs
For 2008-2010 (excluding Presidents and Chancellors)

| Institution: UA-Monticello |  | 2007-2008 |  |  | 2008-2009 |  |  | 2009-2010 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Employee Name: | Authorized Title: | Public Funds | Private Funds | Total | Public Funds | Private Funds | Total | Public Funds | Private Funds | Total |
| Meredith, Mitchell (A) | UAM Director of Housing |  |  | -0- |  |  | -0- |  |  | -0- |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
| Hudgins, James (A) | Director of Physical Plant |  |  | -0- |  |  | -0- |  |  | -0- |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
| Kuttenkuler, Scott (A) | Assistant V/C of Student Affairs |  |  | N/A |  |  | N/A |  |  | -0- |
|  | Dean of Students |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
| Eargle, Josh (A) | Assistant Coach/Lecturer/ |  |  | N/A |  |  | N/A |  |  | -0- |
|  | Supervisor of Athletes |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
| Totals |  | - | - | - | - | - | - | - | - | - |

Survey completed by: Jay S. Jones
Phone Number: 870-460-1022
(A) Employee was required to reside on campus as a condition of their employment.

Housing Costs
For 2008-2010 (excluding Presidents and Chancellors)

| Institution: University of Arkansas at Pine Bluff |  | 2007-2008 |  |  | 2008-2009 |  |  | 2009-2010 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Employee Name: | Authorized Title: | Public Funds | Private Funds | Total | Public Funds | Private <br> Funds | Total | Public <br> Funds | Private Funds | Total |
| None Reported |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
| Totals |  | - | - | - | - | - | - | - | - | - |

Survey completed by: $\qquad$ Phone Number: $\qquad$

Housing Costs
For 2008-2010 (excluding Presidents and Chancellors)

| Institution: UCA |  | 2007-2008 |  |  | 2008-2009 |  |  | 2009-2010 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Employee Name: | Authorized Title: | Public Funds | Private Funds | Total | Public Funds | Private Funds | Total | Public Funds | Private Funds | Total |
| Rachel Hanson | Graduate Assistant | 3,869.92 |  | 3,869.92 |  |  | - |  |  | - |
| Nadia Roberts | Graduate Assistant | 4,162.12 |  | 4,162.12 |  |  | - |  |  | - |
| Ray Owens | Area Coordinator | 4,447.32 |  | 4,447.32 | 4,420.88 |  | 4,420.88 | 4,446.43 |  | 4,446.43 |
| Lee Brewer | Library Technician | 1,938.65 | (600.00) | 1,338.65 |  |  | - |  |  | - |
| Casey Stephens / Dahlia Ashford | Graduate Assistants | 4,336.53 |  | 4,336.53 |  |  | - |  |  | - |
| Ashley Lyon | Area Coordinator | 5,114.29 |  | 5,114.29 | 5,193.74 |  | 5,193.74 | 4,943.74 |  | 4,943.74 |
| Julia Robison | Associate Director |  | $(6,300.00)$ | $(6,300.00)$ |  | $(7,200.00)$ | $(7,200.00)$ |  | (7,200.00) | (7,200.00) |
| Justin Strom | Maintenance Specialist |  | $(3,000.00)$ | $(3,000.00)$ |  |  | - |  |  | - |
| Larry Burns | Project/Program Director | 3,356.62 | $(6,600.00)$ | $(3,243.38)$ | 1,253.78 | $(5,970.00)$ | (4,716.22) |  | (5,440.00) | (5,440.00) |
| Jim Parker | Project Coordinator | 57.98 |  | 57.98 |  |  | - |  |  | - |
| Calvin Mosley | Area Coordinator | 4,001.26 |  | 4,001.26 |  |  | - |  |  | - |
| Michelle Anderson | Area Coordinator | 3,372.27 |  | 3,372.27 | 4,149.36 |  | 4,149.36 | 3,711.68 |  | 3,711.68 |
| Andrew Linn | Project Coordinator | 2,976.20 | $(6,000.00)$ | $(3,023.80)$ |  | $(7,200.00)$ | $(7,200.00)$ |  | (7,200.00) | (7,200.00) |
| Carolyn Smith | Project Coordinator | 2,163.79 |  | 2,163.79 |  |  | - |  |  | - |
| Danielle Joanette | Graduate Assistant | 3,179.86 |  | 3,179.86 |  |  | - |  |  | - |
| Miranda Morris | Residential College Instructor | 4,050.41 |  | 4,050.41 |  |  | - |  |  | - |
| Ann Barnett | Administrative Assistant |  |  | - |  | (3,000.00) | $(3,000.00)$ |  | (6,000.00) | (6,000.00) |
| Holly Laws | Assistant Professor |  |  | - |  | $(3,365.00)$ | $(3,365.00)$ |  |  | - |
| Mark Mize | Skilled trades worker |  |  | - |  | $(4,500.00)$ | $(4,500.00)$ |  | $(3,000.00)$ | (3,000.00) |
| Vanessa Fisk | Administrative Specialist II |  |  | - |  | $(2,437.50)$ | $(2,437.50)$ |  | $(6,300.00)$ | $(6,300.00)$ |
| Julia Kemp | Extra Help Staff |  |  | - |  | (1,740.00) | $(1,740.00)$ |  |  | - |
| Steve Kissel | Head Softball Coach | 3,719.01 |  | 3,719.01 |  |  |  |  |  |  |
| David Kuhn | Head Softball Coach | - |  | - | 4,272.67 |  | 4,272.67 | 5,415.58 |  | 5,415.58 |
| Russ Hooper | Project Coordinator | 3,600.00 |  | 3,600.00 | 4,102.74 |  | 4,102.74 | 3,468.78 |  | 3,468.78 |
| Charles Robertson | Skilled Trades Supervisor | 2,206.12 |  | 2,206.12 | 2,383.27 |  | 2,383.27 | 1,828.24 |  | 1,828.24 |
| Tina Fritz | Instructor |  |  | - | 3,765.64 | (1,600.00) | 2,165.64 |  | (4,200.00) | $(4,200.00)$ |
| Susan Adams | Instructor |  |  | - |  |  | - |  | $(8,475.00)$ | $(8,475.00)$ |
| Phillip Taylor | Instructor |  |  | - |  |  | - | 348.91 | (5,400.00) | (5,051.09) |
| Rheo Morris | Area Coordinator |  |  | - | 4,442.10 |  | 4,442.10 | 2,975.43 | - | 2,975.43 |
| Theresa Yackeyonny | Assistant Director |  |  | - |  |  | - |  | (7,400.00) | (7,400.00) |
| Leesa Clark | Administrative Specialist II |  |  | - | 1,867.96 | (2,700.00) | (832.04) |  | (2,700.00) | (2,700.00) |
| Craig Seager | Area Coordinator |  |  | - | 4,041.38 |  | 4,041.38 | 3,751.59 |  | 3,751.59 |
| Marcia Smith | Administrative Office Manager |  |  | - |  |  | - | 1,487.97 | (425.00) | 1,062.97 |
| Jiani Gordon/Faith Cooper/Lindsey Hackman | Graduate Assistants |  |  | - | 3,960.98 |  | 3,960.98 | 3,883.13 |  | 3,883.13 |
| Sarah Hutchinson | Graduate Assistant |  |  | - | 3,384.09 |  | 3,384.09 | 3,444.25 |  | 3,444.25 |
| Brian Francis/Zach Pharr | Graduate Assistants |  |  | - | 2,800.57 |  | 2,800.57 | 3,029.94 |  | 3,029.94 |
| Jaclyn Chambers | Graduate Assistant |  |  | - |  |  | - | 2,685.77 |  | 2,685.77 |
| Suanne Morgan | Part-time Instructor |  |  | - |  |  | - |  | $(3,828.10)$ | $(3,828.10)$ |

Housing Costs
For 2008-2010 (excluding Presidents and Chancellors)

| Institution: UCA |  | 2007-2008 |  |  | 2008-2009 |  |  | 2009-2010 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Employee Name: | Authorized Title: | Public Funds | Private Funds | Total | Public Funds | Private Funds | Total | Public Funds | Private Funds | Total |
| Lila McCauley | Secretary I |  |  | - |  |  | - |  | (567.70) | (567.70) |
| Alan Russell | Interim VP of Finance and Admnistration |  |  | - |  |  | - | 495.99 |  | 495.99 |
| Totals |  | 56,552.35 | (22,500.00) | 34,052.35 | 50,039.16 | (39,712.50) | 10,326.66 | 45,917.43 | (68,135.80) | (22,218.37) |
| Survey completed by: | Rick McCollum |  |  |  | Phone Number: | 01-450-5932 |  |  |  |  |

Housing Costs
For 2008-2010 (excluding Presidents and Chancellors)
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| Institution: Arkansas Northeastern College |  | 2007-2008 |  |  | 2008-2009 |  |  | 2009-2010 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Employee Name: | Authorized Title: | Public Funds | Private Funds | Total | Public <br> Funds | Private <br> Funds | Total | Public <br> Funds | Private Funds | Total |
| Not applicable |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
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| Totals |  | - | - | - | - | - | - | - | - | - |

Survey completed by: $\qquad$

Housing Costs
For 2008-2010 (excluding Presidents and Chancellors)

| Institution: Arkansas State University-Beebe |  | 2007-2008 |  |  | 2008-2009 |  |  | 2009-2010 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Employee Name: | Authorized Title: | Public Funds | Private Funds | Total | Public Funds | Private Funds | Total | Public Funds | Private Funds | Total |
| Brandon Martin | Farm Foreman | 6,935.00 |  | 6,935.00 | 6,868.00 |  | 6,868.00 | 6,393.00 |  | 6,393.00 |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
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|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
| Totals |  | 6,935.00 | - | 6,935.00 | 6,868.00 | - | 6,868.00 | 6,393.00 | - | 6,393.00 |

Housing Costs
For 2008-2010 (excluding Presidents and Chancellors)

| Institution: ASU-MH |  | 2007-2008 |  |  | 2008-2009 |  |  | 2009-2010 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Employee Name: | Authorized Title: | Public <br> Funds | Private Funds | Total | Public <br> Funds | Private Funds | Total | Public <br> Funds | Private Funds | Total |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
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| Totals |  | - | - | - | - | - | - | - | - | - |

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Housing Costs
For 2008-2010 (excluding Presidents and Chancellors)

| Institution: Arkansas State University-Newport |  | 2007-2008 |  |  | 2008-2009 |  |  | 2009-2010 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Employee Name: | Authorized Title: | Public Funds | Private Funds | Total | Public Funds | Private Funds | Total | Public Funds | Private Funds | Total |
| N/A |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  | - |  |  |  |
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|  |  |  |  | - |  |  | - |  |  | - |
| Totals |  |  | - | - | - | - | - | - | - | - |

Housing Costs
For 2008-2010 (excluding Presidents and Chancellors)

| Institution: BLACK RIVER TECHNICAL COLLEGE |  | 2007-2008 |  |  | 2008-2009 |  |  | 2009-2010 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Employee Name: | Authorized Title: | Public Funds | Private Funds | Total | Public Funds | Private <br> Funds | Total | Public Funds | Private <br> Funds | Total |
| NA |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
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| Totals |  | - | - | - | - | - | - | - | - | - |

Housing Costs
For 2008-2010 (excluding Presidents and Chancellors)

| Institution: Cossatot Community College of the UA |  | 2007-2008 |  |  | 2008-2009 |  |  | 2009-2010 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Employee Name: | Authorized Title: | Public Funds | Private Funds | Total | Public Funds | Private Funds | Total | Public Funds | Private Funds | Total |
| None |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
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| Totals |  |  |  |  |  |  |  |  |  |  |

Housing Costs
For 2008-2010 (excluding Presidents and Chancellors)

| Institution:East Arkansas Community College |  | 2007-2008 |  |  | 2008-2009 |  |  | 2009-2010 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Employee Name: | Authorized Title: | Public <br> Funds | Private Funds | Total | Public <br> Funds | Private <br> Funds | Total | Public <br> Funds | Private Funds | Total |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
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| Totals |  | - | - | - | - | - | - | - | - | - |

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Housing Costs
For 2008-2010 (excluding Presidents and Chancellors)

| Institution: Mid-South Community Collge |  | 2007-2008 |  |  | 2008-2009 |  |  | 2009-2010 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Employee Name: | Authorized Title: | Public Funds | Private Funds | Total | Public Funds | Private Funds | Total | Public Funds | Private Funds | Total |
| none |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
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| Totals |  | - | - | - | - | - | - | - | - | - |

Survey completed by: $\qquad$ Phone Number: $\qquad$

Housing Costs
For 2008-2010 (excluding Presidents and Chancellors)

| Institution: North Arkansas College |  | 2007-2008 |  |  | 2008-2009 |  |  | 2009-2010 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Employee Name: | Authorized Title: | Public Funds | Private Funds | Total | Public Funds | Private <br> Funds | Total | Public Funds | Private Funds | Total |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
| (NONE) |  |  |  | - |  |  | - |  |  | - |
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| Totals |  | - | - | - | - | - | - | - | - | - |

Housing Costs
For 2008-2010 (excluding Presidents and Chancellors)

| Institution: National Park Community College |  | 2007-2008 |  |  | 2008-2009 |  |  | 2009-2010 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Employee Name: | Authorized Title: | Public Funds | Private Funds | Total | Public Funds | Private Funds | Total | Public Funds | Private Funds | Total |
| none |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | - |  |  |  |  |  |  |
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| Totals |  | . | . | - | - | - | - | - | - |  |

Housing Costs
For 2008-2010 (excluding Presidents and Chancellors)

| Institution: Northwest Arkansas Community College |  | 2007-2008 |  |  | 2008-2009 |  |  | 2009-2010 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Employee Name: | Authorized Title: | Public Funds | Private Funds | Total | Public Funds | Private <br> Funds | Total | Public Funds | Private Funds | Total |
| None to report |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
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Housing Costs
For 2008-2010 (excluding Presidents and Chancellors)

| Institution: OUACHITA TECHNICAL COLLEGE |  | 2007-2008 |  |  | 2008-2009 |  |  | 2009-2010 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Employee Name: | Authorized Title: | Public Funds | Private Funds | Total | Public Funds | Private Funds | Total | Public Funds | Private Funds | Total |
|  |  |  |  | - |  |  | - |  |  |  |
| NONE |  |  |  | - |  |  |  |  |  |  |
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| Totals |  |  |  | - |  |  |  |  | - |  |

Housing Costs
For 2008-2010 (excluding Presidents and Chancellors)

| Institution: Ozark |  |  | 2007-2008 |  |  | 2008-2009 |  |  | 2009-2010 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Employee Name: | Authorized Title: | Public Funds | Private Funds | Total | Public Funds | Private Funds | Total | Public Funds | Private Funds | Total |
| N/A | N/A |  |  | - |  |  | . |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
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Housing Costs
For 2008-2010 (excluding Presidents and Chancellors)

| Institution: Phillips Community College U of A |  | 2007-2008 |  |  | 2008-2009 |  |  | 2009-2010 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Employee Name: | Authorized Title: | Public Funds | Private Funds | Total | Public Funds | Private Funds | Total | Public Funds | Private Funds | Total |
| None |  |  |  | - |  |  |  |  |  |  |
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| Totals |  |  |  |  |  |  |  |  |  |  |

Survey completed by: $\qquad$ Phone Number: $\qquad$

Housing Costs
For 2008-2010 (excluding Presidents and Chancellors)

| Institution: Pulaski Technical College |  | 2007-2008 |  |  | 2008-2009 |  |  | 2009-2010 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Employee Name: | Authorized Title: | Public Funds | Private Funds | Total | Public Funds | Private Funds | Total | Public <br> Funds | Private Funds | Total |
|  |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
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| Totals |  | - | - | - | - | - | - | - | - | - |

Housing Costs
For 2008-2010 (excluding Presidents and Chancellors)

| Institution: 0192 Rich Mountain Community College |  | 2007-2008 |  |  | 2008-2009 |  |  | 2009-2010 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Employee Name: | Authorized Title: | Public Funds | Private Funds | Total | Public <br> Funds | Private Funds | Total | Public <br> Funds | Private Funds | Total |
|  |  |  |  | - |  |  | - |  |  | - |
| Not Applicable |  |  |  | - |  |  | - |  |  | - |
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| Totals |  | - | - | - | - | - | - | - | - | - |

Housing Costs
For 2008-2010 (excluding Presidents and Chancellors)

| Institution: Southern Arkansas Community College |  | 2007-2008 |  |  | 2008-2009 |  |  | 2009-2010 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Employee Name: | Authorized Title: | Public Funds | Private Funds | Total | Public Funds | Private Funds | Total | Public Funds | Private Funds | Total |
| None |  | 0 | 0 | - | 0 | 0 | - | 0 | 0 | - |
|  |  |  |  | - |  |  | - |  |  | - |
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| Totals |  | - | - | - | - | - | - | - | - | - |

Housing Costs
For 2008-2010 (excluding Presidents and Chancellors)

| Institution: Southern Arkansas University Tech |  | 2007-2008 |  |  | 2008-2009 |  |  | 2009-2010 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Employee Name: | Authorized Title: | Public Funds | Private Funds | Total | Public Funds | Private Funds | Total | Public Funds | Private Funds | Total |
| None |  |  |  | - |  |  | . |  |  | - |
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| Totals |  |  |  | - | - | . | - | - | - |  |

Housing Costs
For 2008-2010 (excluding Presidents and Chancellors)

| Institution: Southeast Arkansas College |  | 2007-2008 |  |  | 2008-2009 |  |  | 2009-2010 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Employee Name: | Authorized Title: | Public <br> Funds | Private Funds | Total | Public Funds | Private Funds | Total | Public Funds | Private Funds | Total |
| David Bradford | Director of Physical Plant | 0 | 0 | - | 2305 | 0 | 2,305.00 | 5358 | 0 | 5,358.00 |
|  |  |  |  | - |  |  | - |  |  | - |
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|  |  |  |  | - |  |  | - |  |  | - |
| Totals |  | - | - | - | 2,305.00 | - | 2,305.00 | 5,358.00 | - | 5,358.00 |

Housing Costs
For 2008-2010 (excluding Presidents and Chancellors)

| Institution: UACCB |  | 2007-2008 |  |  | 2008-2009 |  |  | 2009-2010 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Employee Name: | Authorized Title: | Public Funds | Private Funds | Total | Public Funds | Private Funds | Total | Public Funds | Private Funds | Total |
|  |  |  |  | N/A |  |  | N/A |  |  | N/A |
|  |  |  |  | - |  |  | - |  |  | - |
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| Totals |  | - | - | - | - | - | - | - | - | - |

Housing Costs
For 2008-2010 (excluding Presidents and Chancellors)

| University of Arkansas Community College at Hope |  | 2007-2008 |  |  | 2008-2009 |  |  | 2009-2010 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Employee Name: | Authorized Title: | Public Funds | Private Funds | Total | Public Funds | Private Funds | Total | Public <br> Funds | Private Funds | Total |
| NONE |  |  |  | - |  |  | - |  |  | - |
|  |  |  |  | - |  |  | - |  |  | - |
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| Totals |  | - | - | - | - | - | - | - | - | - |

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Housing Costs
For 2008-2010 (excluding Presidents and Chancellors)

| Institution: UACCM |  | 2007-2008 |  |  | 2008-2009 |  |  | 2009-2010 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Employee Name: | Authorized Title: | Public Funds | Private Funds | Total | Public Funds | Private Funds | Total | Public Funds | Private Funds | Total |
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| Totals |  |  | - | - | - | . | . | . | - |  |

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Institutional Scholarships 2009-10

Institutional Scholarships 2009-10

| Institution | Academic |  | Performance |  | Undergraduate Out of State Waiver |  | Mandatory Waivers |  | Transfer |  | Other Undergraduate |  | Graduate |  | Graduate Out of State Waiver |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Awards | Amount | Awards | Amount | Awards | Amount | Awards | Amount | Awards | Amount | Awards | Amount | Awards | Amount | Awards | Amount | Awards | Amount |
| ASUJ | 1,345 | \$6,486,330 | 224 | \$601,911 | 911 | \$5,400,025 | 77 | \$183,164 | 284 | \$975,915 | 0 |  |  |  | 245 | \$1,092,069 | 3,086 | \$14,739,414 |
| ATU | 2,106 | \$10,572,546 | 259 | \$521,628 | 316 | \$1,313,179 | 1,061 | \$245,464 | 28 | \$76,933 | 0 |  | 222 | \$242,074 | 61 | \$131,677 | 4,053 | \$13,103,501 |
| HSU | 581 | \$3,493,129 | 213 | \$382,122 | 478 | \$2,300,504 | 25 | \$34,911 | 67 | \$228,195 | 106 | \$216,532 | 34 | \$10,092 | 10 | \$48,673 | 1,514 | \$6,714,157 |
| SAUM | 770 | \$3,299,566 | 174 | \$499,110 | 296 | \$764,346 | 59 | \$42,027 | 67 | \$309,286 | 19 | \$52,030 | 4 | \$16,245 | 35 | \$39,559 | 1,424 | \$5,022,169 |
| UAF | 2,003 | \$8,071,172 | 275 | \$615,650 | 68 | \$260,193 | 211 | \$299,066 |  |  | 0 |  | 434 | \$1,709,205 | 32 | \$285,000 | 3,023 | \$11,240,286 |
| UAFS | 1,091 | \$1,978,203 | 86 | \$116,395 | 182 | \$627,659 | 138 | \$92,942 | 38 | \$72,419 | 463 | \$467,478 |  |  |  |  | 1,998 | \$3,355,096 |
| UALR | 2,072 | \$6,774,888 | 160 | \$189,758 | 8 | \$70,809 | 308 | \$450,574 | 131 | \$807,972 | 139 | \$124,945 | 544 | \$1,960,287 | 156 | \$685,253 | 3,518 | \$11,064,486 |
| UAM | 410 | \$1,244,715 | 229 | \$352,784 | 375 | \$1,221,404 | 52 | \$66,222 | 21 | \$57,564 | 174 | \$104,500 | 11 | \$8,939 |  |  | 1,272 | \$3,056,128 |
| UAPB | 150 | \$1,482,550 | 198 | \$812,868 | 170 | \$598,105 | 30 | \$32,670 | 3 | \$14,851 | 114 | \$314,434 |  |  | 19 | \$53,112 | 684 | \$3,308,590 |
| UCA | 2,685 | \$12,516,557 | 377 | \$791,205 | 850 | \$3,511,532 | 105 | \$212,221 | 269 | \$1,291,820 | 37 | \$78,256 | 135 | \$110,056 | 33 | \$113,844 | 4,491 | \$18,625,492 |
| UNIV TOTAL | 13,213 | \$55,919,656 | 2,195 | \$4,883,431 | 3,654 | \$16,067,756 | 2,066 | \$1,659,261 | 908 | \$3,834,955 | 1,052 | \$1,358,175 | 1,384 | \$4,056,897 | 591 | \$2,449,187 | 25,063 | \$90,229,319 |
| ANC | 87 | \$81,866 | 23 | \$10,407 |  |  | 61 | \$18,156 |  |  | 34 | \$10,768 |  |  |  |  | 205 | \$121,197 |
| ASUB | 1,096 | \$888,218 | 37 | \$24,400 |  |  | 102 | \$69,890 |  |  | 0 |  |  |  |  |  | 1,235 | \$982,508 |
| ASUMH | 87 | \$131,236 | 0 | \$0 |  |  | 26 | \$11,273 |  |  | 0 | \$0 |  |  |  |  | 113 | \$142,509 |
| ASUN | 197 | \$66,831 | 0 | \$0 | 1 | \$204 | 59 | \$28,761 |  |  |  |  |  |  |  |  | 257 | \$95,796 |
| BRTC | 270 | \$172,400 | 0 | \$0 |  |  | 422 | \$318,727 |  |  | 4 | \$1,680 |  |  |  |  | 696 | \$492,807 |
| CCCUA | 0 | \$0 | 0 | \$0 | 66 | \$59,345 | 23 | \$11,721 |  |  | 87 | \$49,548 |  |  |  |  | 176 | \$120,614 |
| EACC | 66 | \$78,843 | 0 | \$0 |  |  | 134 | \$30,460 |  |  | 297 | \$134,540 |  |  |  |  | 497 | \$243,843 |
| MSCC | 152 | \$123,112 | 35 | \$13,645 | 386 | \$148,800 | 48 | \$11,190 |  |  | 23 | \$5,205 |  |  |  |  | 644 | \$301,952 |
| NAC | 85 | \$159,456 | 8 | \$6,045 | 86 | \$55,998 | 45 | \$22,682 |  |  | 317 | \$99,327 |  |  |  |  | 541 | \$343,508 |
| NPCC | 839 | \$497,146 | 220 | \$55,608 |  |  | 174 | \$58,723 |  |  | 129 | \$65,524 |  |  |  |  | 1,362 | \$677,000 |
| NWACC | 2,042 | \$473,590 | 8 | \$8,400 |  |  | 147 | \$96,476 |  |  | 29 | \$7,268 |  |  |  |  | 2,226 | \$585,734 |
| OTC | 679 | \$363,620 | 0 | \$0 |  |  | 7 | \$5,516 |  |  | 59 | \$10,045 |  |  |  |  | 745 | \$379,181 |
| OZC | 186 | \$100,989 | 0 | \$0 | 12 | \$15,484 | 92 | \$37,607 |  |  | 10 | \$9,200 |  |  |  |  | 300 | \$163,280 |
| PCCUA | 1,043 | \$117,388 | 0 | \$0 |  |  | 17 | \$6,541 |  |  | 316 | \$138,482 |  |  |  |  | 1,376 | \$262,411 |
| PTC | 511 | \$880,468 | 57 | \$108,443 |  |  | 182 | \$191,536 |  |  | 223 | \$140,938 |  |  |  |  | 973 | \$1,321,385 |
| RMCC | 52 | \$30,787 | 0 | \$0 |  |  | 206 | \$59,050 |  |  | 0 |  |  |  |  |  | 258 | \$89,837 |
| SACC | 187 | \$63,656 | 4 | \$6,584 | 138 | \$151,359 | 12 | \$8,700 |  |  | 17 | \$6,770 |  |  |  |  | 358 | \$237,069 |
| SAUT | 394 | \$324,787 | 8 | \$18,183 | 91 | \$33,482 | 12 | \$14,067 |  |  | 85 | \$62,557 |  |  |  |  | 590 | \$453,076 |
| SEAC | 30 | \$44,144 | 0 | \$0 | 1 | \$884 | 26 | \$11,424 |  |  | 0 |  |  |  |  |  | 57 | \$56,452 |
| UACCB | 208 | \$222,567 | 7 | \$4,800 |  |  | 88 | \$24,503 |  |  | 80 | \$24,968 |  |  |  |  | 383 | \$276,837 |
| UACCH | 216 | \$112,315 | 10 | \$1,960 | 43 | \$24,696 | 46 | \$6,715 |  |  | 0 |  |  |  |  |  | 315 | \$145,686 |
| UACCM | 395 | \$377,670 | 12 | \$16,111 |  |  | 18 | \$15,528 |  |  | 0 |  |  |  |  |  | 425 | \$409,309 |
| COLLEGE TOTAL | 8,822 | \$5,311,090 | 429 | \$274,586 | 824 | \$490,252 | 1,947 | \$1,059,245 | 0 | \$0 | 1,710 | \$766,819 | 0 | \$0 | 0 | \$0 | 13,732 | \$7,901,992 |
| GRAND TOTAL |  | \$61,230,746 |  | \$5,158,017 |  | \$16,558,008 |  | \$2,718,506 |  | \$3,834,955 |  | \$2,124,994 |  | \$4,056,897 |  | \$2,449,187 |  | \$98,131,311 |

Intercollegiate Athletic Income and Expenditure Report for 2009-10

## REPORT OF 2009-2010 INTERCOLLEGIATE ATHLETIC REVENUES AND EXPENDITURES

Act 245 of 1989 (A.C.A. §6-62-106) directed the Coordinating Board to develop and establish uniform accounting standards and procedures for reporting revenues and expenditures. Based on these standard definitions and formats, the Coordinating Board is to collect the financial data and provide a uniform report of each institution's athletic revenues and expenditures for the previous fiscal year to the Legislative Joint Auditing Committee and the public by November of each year.

Athletic revenues and expenditures for 2009-10 for each institution have been collected according to uniform standards and compiled in a summary report that follows this agenda item. An explanation of the reporting format follows:

1. The athletic report details revenues and expenditures for each institution.
2. Athletic revenues will match athletic expenditures unless there is an ending fund balance.
3. Act 366 of 1991 (A.C.A. § 6-62-804) prohibits athletic deficits. A designated athletic fee must be charged to the students by the institution if athletic-generated revenues (i.e., ticket sales, media/tournament/bowl, concessions/program sales, and game guarantees), foundations/clubs and other private gifts, other athletic income, auxiliary profits, and the allowable educational and general transfer do not cover the total expenditures for athletics.
4. In accordance with the uniform reporting and auditing of intercollegiate athletic expenditures of state-supported institutions of higher education, maintenance of facilities expenditures related to all intercollegiate teams and spirit groups, excluding bands, shall be reported as actual costs of operating such athletic facilities or a proration of actual costs based on athletic usage (A.C.A. § 6-62-807).

The 2009-10 total amount of athletic expenditures reported by state-supported universities is $\$ 116,503,513$ and two-year colleges is $\$ 289,834$. The statewide total is $\$ 116,793,347$, an increase of $\$ 11,707,747$ (11\%) from $\$ 105,085,600$ in 2008-09. The University of Arkansas - Fayetteville accounted for 70.0 percent of the increase.

A comparison of 2009-10 actual expenditures to 2009-10 budgeted revenues certified to the Coordinating Board in July 2009 is also illustrated at the bottom of the summary chart. Certified budgeted revenues for 2009-10 totaled \$103,815,001 for all institutions. Total actual expenditures for 2009-10 for all institutions exceeded this budgeted amount by 12.5 percent. Actual expenditures varied from the Board of Trustees-certified budgeted revenue by a range of 29 percent over the budgeted amount to 7 percent under the budgeted amount.

Summary of Intercollegiate Athletic Revenues and Expenditures, 2009-10

|  | INSTITUTIONS | UAF | ASUJ | UALR | UCA | UAPB | ATU | HSU | SAUM | UAFS | UAM | 4-yr TOTAL | NAC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Ticket Sales | \$33,129,726 | \$890,948 | \$448,236 | \$412,493 | \$605,174 | \$203,320 | \$20,704 | \$27,374 | \$35,150 | \$35,170 | \$35,808,295 | \$7,276 |
| R | Media/TournamentBowl | \$19,779,516 | \$28,785 | \$224,143 | \$0 | \$0 | \$64,708 | \$26,993 | \$0 | \$0 | \$0 | \$20,124,145 | \$0 |
| V | Concessions/Program Sales | \$779,239 | \$75,121 | \$3,081 | \$16,191 | \$97,014 | \$0 | \$3,726 | \$17,803 | \$64,325 | \$0 | \$1,056,500 | \$0 |
| N | Game Guarantees | \$61,255 | \$2,200,000 | \$77,000 | \$447,100 | \$1,026,634 | \$7,285 | \$71,000 | \$11,500 | \$63,500 | \$87,781 | \$4,053,055 | \$0 |
| $\begin{aligned} & \text { U } \\ & \mathrm{E} \end{aligned}$ | Foundations/Clubs \& Other Private Gitts | \$6,168,234 | \$586,760 | \$157,379 | \$297,825 | \$0 | \$67,523 | \$12,500 | \$4,000 | \$12,263 | \$0 | \$7,306,484 | \$0 |
| S | Student Athletic Fees | \$0 | \$2,832,773 | \$3,627,665 | \$3,896,835 | \$1,430,746 | \$2,348,650 | \$1,149,184 | \$952,092 | \$2,228,227 | \$682,144 | \$19,148,316 | \$0 |
|  | Other Income | \$9,088,976 | \$1,360,187 | \$539,234 | \$17,123 | \$203,878 | \$64,555 | \$33,219 | \$37,609 | \$17,010 | \$7,143 | \$11,368,934 | \$3,600 |
| OTHER <br> FINANCING SOURCES | CWSP Federally Funded Portion | \$43,113 | \$0 | \$0 | \$138,222 | \$0 | \$26,614 | \$0 | \$0 | \$0 | \$29,899 | \$237,848 | \$0 |
|  | CWSP Fed. Portion as \% Total CWSP | 80\% | 0\% | 0\% | 100\% | 0\% | 75\% | 0\% | 0\% | 0\% | 100\% | 92\% | 0\% |
|  | Other Auxiliary Profits | \$0 | \$2,514,804 | \$17,210 | \$1,702,750 | \$3,101,984 | \$0 | \$730,447 | \$633,416 | \$310,907 | \$1,268,027 | \$10,279,545 | \$144,143 |
|  | Transfers from Unrestricted E\&G | \$0 | \$1,124,720 | \$1,124,720 | \$1,124,720 | \$1,078,234 | \$1,124,400 | \$1,124,720 | \$1,124,720 | \$0 | \$620,000 | \$8,446,234 | \$134,694 |
|  | Prior Year Fund Balance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$122,919 | \$0 | \$122,919 | \$121 |
| Total Revenues for Athletics |  | \$69,050,059 | \$11,614,098 | \$6,218,668 | \$8,053,259 | \$7,543,664 | \$3,907,055 | \$3,172,493 | \$2,808,514 | \$2,854,301 | \$2,730,164 | \$117,952,275 | \$289,834 |
|  | Salaries | \$16,373,333 | \$2,821,545 | \$2,161,887 | \$1,457,607 | \$1,428,504 | \$783,370 | \$897,618 | \$595,534 | \$770,427 | \$590,182 | \$27,880,007 | \$70,568 |
|  | Budgeted FTE Positions | 285 | 62 | 40 | 30 | 30 | 21 | 21 | 13 | 20 | 13 | 535 | 2 |
|  | Fringe Benefits | \$3,697,392 | \$811,576 | \$509,293 | \$415,375 | \$424,516 | \$237,289 | \$274,421 | \$208,102 | \$246,811 | \$189,730 | \$7,014,505 | \$19,916 |
|  | Fringe Benefits as a \% of Salaries | 22.6\% | 28.8\% | 23.6\% | 28.5\% | 29.7\% | 30.3\% | 30.6\% | 34.9\% | 32.0\% | 32.1\% | 25.2\% | 28.2\% |
| E | Extra Help | \$1,746,942 | \$164,603 | \$0 | \$251,527 | \$105,706 | \$141,521 | \$22,053 | \$115,369 | \$10,190 | \$69,163 | \$2,627,074 | \$8,407 |
| $\begin{aligned} & X \\ & \text { P } \end{aligned}$ | CWSP | \$53,892 | \$0 | \$0 | \$138,222 | \$0 | \$35,485 | \$0 | \$1,840 | \$0 | \$29,899 | \$259,338 | \$0 |
| $\begin{aligned} & \mathrm{E} \\ & \mathrm{~N} \end{aligned}$ | Game Guarantees | \$2,708,055 | \$535,275 | \$0 | \$92,000 | \$0 | \$16,625 | \$16,300 | \$0 | \$4,500 | \$5,049 | \$3,377,804 | \$0 |
| D | Athletic Scholarships | \$5,145,899 | \$3,148,681 | \$1,691,537 | \$2,606,595 | \$1,599,707 | \$1,054,255 | \$1,258,003 | \$861,219 | \$1,000,678 | \$688,975 | \$19,055,549 | \$45,342 |
| T | Medical Insurance/Injury Claims | \$770,646 | \$15,781 | \$3,862 | \$118,216 | \$102,427 | \$250,222 | \$120,996 | \$133,785 | \$76,565 | \$163,029 | \$1,755,529 | \$10,884 |
| U | Travel | \$7,507,853 | \$1,618,826 | \$995,299 | \$1,111,319 | \$718,550 | \$309,860 | \$231,117 | \$432,450 | \$271,861 | \$263,049 | \$13,460,184 | \$61,635 |
| E | Equipment | \$1,586,522 | \$0 | \$5,843 | \$40,585 | \$25,403 | \$4,022 | \$1,928 | \$20,835 | \$0 | \$4,222 | \$1,689,360 | \$0 |
|  | Concessions/Programs | \$672,618 | \$0 | \$0 | \$4,840 | \$0 | \$0 | \$14,794 | \$16,985 | \$0 | \$0 | \$709,237 | \$0 |
| s | M \& 0 | \$10,866,267 | \$1,800,014 | \$807,987 | \$883,606 | \$965,911 | \$293,909 | \$200,990 | \$214,954 | \$297,703 | \$315,993 | \$16,647,334 | \$8,864 |
|  | Facilities | \$7,468,896 | \$697,797 | \$42,960 | \$478,644 | \$24,649 | \$250,219 | \$134,273 | \$120,001 | \$27,459 | \$250,483 | \$9,495,381 | \$27,749 |
|  | Debt Service | \$7,613,929 | \$0 | \$0 | \$403,821 | \$2,148,291 | \$265,680 | \$0 | \$87,440 | \$0 | \$127,729 | \$10,646,890 | \$0 |
|  | Other Expenses | \$0 | \$0 | \$0 | \$50,902 | \$0 | \$32,379 | \$0 | \$0 | \$0 | \$32,661 | \$115,942 | \$36,469 |
|  <br> OTHER <br> FINANCING <br> USES <br> It | Transfers to Other Funds/Accounts | \$1,621,272 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$148,107 | \$0 | \$1,769,379 | \$0 |
| Total Expenditures for Athletics |  | \$67,833,516 | \$11,614,098 | \$6,218,668 | \$8,053,259 | \$7,543,664 | \$3,674,836 | \$3,172,493 | \$2,808,514 | \$2,854,301 | \$2,730,164 | \$116,503,513 | \$289,834 |
| Fund Balance |  | \$1,216,543 | \$0 | \$0 | \$0 | \$0 | \$232,219 | \$0 | \$0 | \$0 | \$0 | \$1,448,762 | \$36,469 |
| 2009-10 Budgeted Revenue Certified July 2009 |  | \$57,688,475 | \$11,129,706 | \$6,294,014 | \$7,916,813 | \$5,857,766 | \$3,347,064 | \$3,172,618 | \$2,480,792 | \$3,079,182 | \$2,543,826 | \$103,510,256 | \$304,745 |
| \% Difference Between Expenditures \& Budgeted Revenue |  | 18\% | 4\% | -1\% | 2\% | 29\% | 10\% | 0\% | 13\% | -7\% | 7\% | 13.0\% | -5\% |

## Out-of-State Tuition Waivers Survey

Survey of First-Time Full-Time Entering Students Receiving Out-of-State Tuition Waivers

|  | ASUJ | ATU | HSU | SAUM | UAF | UAFS | UALR | UAM | UAPB | UCA | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1. Total fall 2009 first time in college new student enrollment. <br> 2. How many are full-time ( 12 hours or more)? | $\begin{aligned} & 1,722 \\ & 1,647 \end{aligned}$ | $\begin{aligned} & 1,853 \\ & 1,748 \end{aligned}$ | 638 624 | 617 616 | 2,919 2,891 | 1,303 1,177 | 701 673 | 795 | 977 | 1,777 1,753 | 13,302 12,831 |
| 3. Of $\# 2$, what are their states and county of origin (geo-state?) Provide counts for each state and county. |  |  |  |  |  |  |  |  |  |  |  |
| 4. How many of first time full-time students are not from Arkansas? | 294 | 62 | 112 | 164 | 1,082 | 129 | 34 | 79 | 433 | 168 | 2,557 |
| 5a. Of students whose state of origin is not Arkansas, (\#4) how many pay a tuition rate higher than an in-state student pays? | 136 | 16 | 2 | 67 | 233 | 10 | 28 | 2 | 344 | 2 | 840 |
| 5 b. Is there a difference in tuition for students in state and out of state? | YES | YES | YES | YES | YES | YES | YES | YES | YES | Yes |  |
| 5c. If Yes, What is the additional charge for out-of-state students? | \$264 | \$167 | \$170 | \$88 | \$296 | \$180 | \$282 | \$142 | \$156 | \$174 |  |
| 6a. Of students whose state of origin is not Arkansas, (\#4), how many get a Border County Waiver (BCW)? | 99 | 11 | 16 |  |  | 88 |  |  |  | 33 | 250 |
| 6b. Is your institution in a border county? | YES | NO | No | YES | YES | YES | NO | No | NO | NO |  |
| 6c. Are all the students receiving the Border County Waiver from an out- of-state county that borders your institution's county? | NO | No | No | YES | YES | YES | No | No | No | No |  |
| 7. Of students whose state of origin is not Arkansas, (\#4), how many get a waiver of out-of-state tuition? | 158 |  | 110 | 97 | 849 | 119 | 6 | 77 | 89 | 166 | 1,717 |
| Percent of Non-Resident Students receiving a waiver of out-of-state tuition and fees | 53.7\% | 74.2\% | 98.2\% | 59.1\% | 78.5\% | 92.2\% | 17.6\% | 97.5\% | 20.6\% | 98.8\% | 67.1\% |
| 8. Please list all other out-of-state waivers and provide the number receiving that Waiver. (The total should equal the number in \#7 less the BCWs in \#6) | 59 | 35 | 94 | 97 | 849 | 31 | 3 | 77 | 89 | 133 | 1,467 |
| Name of Waiver |  |  |  |  |  |  |  |  |  |  |  |
| Border State Waiver | 41 | 29 | 69 | 97 |  | 31 |  | 70 |  |  | 337 |
| Reclassified as Resident upon Proof |  |  |  |  |  |  | 3 |  |  |  |  |
| NCN Out of State Waiver |  | 2 | 25 |  |  |  |  |  |  |  | 27 |
| Academic Out of State Waivers | 10 | 3 |  |  | 635 |  |  | 3 |  | 24 | 675 |
| Athletic Out of State Waivers |  | 1 |  |  | 41 |  |  | 4 |  |  | 46 |
| Housing |  |  |  |  |  |  |  |  |  | 99 | 99 |
| Alumni | 8 |  |  |  | 85 |  |  |  |  | 3 | 96 |
| Board Policy |  |  |  |  | 5 |  |  |  |  |  |  |
| International Award |  |  |  |  | 25 |  |  |  |  | 4 | 29 |
| Native American |  |  |  |  | 22 |  |  |  |  |  | 22 |
| Armed services |  |  |  |  | 2 |  |  |  |  | 3 | 5 |
| Foreign Exception |  |  |  |  | 3 |  |  |  |  |  | 3 |
| Shelby County, TN |  |  |  |  |  |  |  |  | 89 |  |  |
| Bowie County, TX |  |  |  |  | 31 |  |  |  |  |  | 31 |

Survey of First-Time Full-Time Entering Students Receiving Out-of-State Tuition Waivers

|  | $\mathrm{ANC}^{*}$ | ASUB | ASUMH | ASUN | BRTC | cccua | EACC | mscc | NAC* | NPCC | NWACC | отс | ozc | PCCUA* | PTC | RMC | SACC | SAUT | SEAC | UACCB | UACCH | UACCM | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1. Total fall 2009 first time in college new student enrollment. 2. How many are full-time ( 12 hours or more)? | $\begin{aligned} & 465 \\ & 357 \end{aligned}$ | $\begin{array}{r} 1,075 \\ 951 \end{array}$ | $\begin{aligned} & 349 \\ & 273 \end{aligned}$ | $\begin{aligned} & 402 \\ & 258 \end{aligned}$ | $\begin{aligned} & 584 \\ & 524 \end{aligned}$ | $\begin{aligned} & 506 \\ & 107 \end{aligned}$ | 346 293 | $\begin{aligned} & 383 \\ & 200 \end{aligned}$ | 614 512 | 623 522 | 1,447 897 | $\begin{aligned} & 245 \\ & 168 \end{aligned}$ | 409 229 | 276 235 | 1,490 <br> 1,092 | 176 141 | 242 162 | 257 221 | 445 281 | 375 300 | 283 166 | 765 621 | - $\begin{array}{r}11,757 \\ 8,510 \\ \hline\end{array}$ |
| 3. Of \#2, what are their states and county of origin (geo-state?) Provide counts for each state and county. <br> 4. How many of first time full-time students are not from Arkansas? <br> 5a. Of students whose state of origin is not Arkansas, (\#4) how many pay a tuition rate higher than an in-state student pays? <br> $\mathbf{5 b}$. Is there a difference in tuition for students in state and out of state? <br> 5c. If Yes, What is the additional charge for out-of-state students? <br> 6a. Of students whose state of origin is not Arkansas, (\#4), how many get a Border County Waiver (BCW)? <br> 6 b . Is your institution in a border county? <br> 6c. Are all the students receiving the Border County Waiver from an out- of-state county that borders your institution's county? | $\begin{array}{r} 56 \\ 56 \\ \text { YES } \\ \$ 60 \\ 53 \\ \text { YES } \\ \text { YES } \end{array}$ | $\begin{gathered} \begin{array}{r} 6 \\ 6 \\ \text { YES } \\ \$ 56 \\ 0 \\ \text { NO } \\ \text { NO } \\ \hline \end{array}{ }^{2} \\ \hline \end{gathered}$ | $\begin{array}{r} 22 \\ 16 \\ \text { YES } \\ \$ 55 \\ { }^{22} \\ { }^{\mathrm{YES}} \\ \text { YES } \end{array}$ | $\begin{gathered} \left.\begin{array}{c} 1 \\ 0 \\ \text { YES } \\ \$ 51 \\ \\ 0 \\ \text { YES } \\ \text { NO } \end{array} \right\rvert\, \end{gathered}$ |  |  | $\begin{gathered} 2^{2} \\ { }^{\mathrm{YES}} \\ \$ 14 \\ \mathrm{NO} \\ \mathrm{NO} \\ \mathrm{NO} \\ \hline \end{gathered}$ | $\begin{gathered} 10 \\ { }^{10} 1 \\ \text { YES } \\ \$ 60 \\ 9 \\ \mathrm{YES} \\ \mathrm{YES} \end{gathered}$ | $\begin{gathered} 26 \\ 25 \\ \mathrm{YES} \\ \$ 71 \\ 1 \\ 1 \\ \mathrm{YES} \\ \mathrm{NO} \end{gathered}$ | $\begin{gathered} \left.\begin{array}{c} 4 \\ 4 \\ \text { YES } \\ \$ 59 \\ \text { NO } \\ \text { NO } \\ \text { NO } \end{array}\right] \end{gathered}$ | $\begin{gathered} 30 \\ 26 \\ \mathrm{YES} \\ \$ 42 \\ 4 \\ 4 \mathrm{YES} \\ \mathrm{YES} \end{gathered}$ | $\begin{gathered} \begin{array}{r} 2 \\ 2^{2} \\ \text { YES } \\ \$ 59 \\ \mathrm{NO} \\ \mathrm{~N} / \mathrm{A} \end{array} \\ \hline \end{gathered}$ |  | $\begin{gathered} 4_{4}^{4} \\ \text { YES } \\ \$ 38 \\ { }^{\mathrm{NO}}{ }^{3} \\ \mathrm{YES} \end{gathered}$ | $\begin{gathered} \left.\begin{array}{r} 2 \\ { }_{2}^{2} \\ \text { YES } \\ \text { S51 } \\ 0 \\ \mathrm{YES} \\ \mathrm{NO} \end{array} \right\rvert\, \end{gathered}$ | $\begin{gathered} { }^{2} \\ 1^{1} \\ \text { YES } \\ \$ 102 \\ 1 \\ \text { YES } \\ \text { YES } \end{gathered}$ | $\begin{array}{r} 11 \\ { }^{11} \\ \text { YES } \\ \text { S66 } \\ 5^{5} \\ \text { YES } \\ \text { YES } \end{array}$ |  | $\begin{gathered} { }^{0}{ }_{0}^{0} \\ \text { YES } \\ \text { S68 } \\ \text { NO } \\ \text { NO } \end{gathered}$ |  | $\begin{array}{r} 4^{4} \\ \mathrm{YES} \\ \mathrm{~S} 56 \\ \mathrm{~S}^{+4} \\ \mathrm{NO}^{+4 *} \\ \mathrm{NO}^{+4} \end{array}$ |  | $\begin{aligned} & 204 \\ & 100 \end{aligned}$ |
| 7. Of students whose state of origin is not Arkansas, (\#4), how many get a waiver of out-of-state tuition? Percent of Non-Resident Students receiving a waiver of out-of-state tuition and fees | $\begin{array}{r} 53 \\ 94.6 \% \\ \hline \end{array}$ | $\begin{array}{r} 0 \\ 0.0 \% \end{array}$ | $\begin{array}{r} 6 \\ 27.3 \% \\ \hline \end{array}$ | $\begin{array}{r} 1 \\ 100.0 \% \\ \hline \end{array}$ | $\begin{array}{r} 11 \\ 91.7 \% \\ \hline \end{array}$ | 00\% | 0 | $\begin{array}{r} 9 \\ 90.0 \% \\ \hline \end{array}$ | $\begin{array}{r} 6 \\ 23.1 \% \\ \hline \end{array}$ | 0.0\% | $\begin{array}{r} 4 \\ 13.3 \% \end{array}$ | 0\% | 0.0\% | $\begin{array}{\|r\|} \hline 4 \\ 100.0 \% \\ \hline \end{array}$ |  |  | $\begin{array}{r} 5 \\ 45.5 \% \end{array}$ |  |  |  | 42.9 | \% |  |
| 8. Please list all other out-of-state waivers and provide the number receiving that Waiver. (The total should equal the number in \#7 less the BCWs in \#6) <br> Name of Waiver |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

*These schools charge border county out-of-state students a rate higher than the in-state tuition rate but less than the out-of-state rate

## Presidents and Chancellors Compensation Survey 2009-10



## Total Compensation - All Sources

|  | President/Chancellor | \% increase for 2010 |  | FY 2010 |  | FY 2009 |  | FY 2008 |  | FY 2007 | Notes |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| System Presidents | B. Alan Sugg Les Wyatt | $\begin{array}{r} 3.2 \% \\ 21.8 \% \end{array}$ | $\begin{array}{ll} \$ & 354,862 \\ \$ & 337,413 \end{array}$ |  | $\$ 343,771$ |  | \$ | 340,928 | \$ | 331,932 |  |
| UA-SYS |  |  |  |  |  |  |  |  |  |  |  |
| ASU-SYS |  |  |  |  | \$ | $276,924$ |  | 272,138 |  | 269,413 |  |
| Universities | Daniel Rahn | 19.2\% |  |  |  |  |  |  |  |  |  |
| UAMS |  |  | \$ | 632,306 | \$ | 530,667 | \$ | 507,649 | \$ | 440,628 | I. Dodd Wilson 2007-2010 |
| UAF | G. David Gearhart | 5.0\% | \$ | 361,252 | \$ | 344,117 | \$ | 331,329 | \$ | 316,867 |  |
| UCA | Allen Meadors | -13.5\% | \$ | 337,426 | \$ | 389,872 | \$ | 478,575 | \$ | 344,922 |  |
| ASUJ | Robert Potts | 7.0\% | \$ | 294,196 | \$ | 275,000 | \$ | 263,419 | \$ | 161,188 | John White 2007 \& 2008 <br> Lu Hardin 2007-2009 <br> 2007 based on 7 1/2 months |
| UALR | Joel Anderson | 5.2\% | \$ | 265,002 | \$ | 251,799 | \$ | 251,668 | \$ | 243,974 | Charles Dunn 2007 \& 2008 |
| ATU | Robert C. Brown | 5.9\% | \$ | 259,727 | \$ | 245,151 | \$ | 240,755 | \$ | 218,196 |  |
| UAFS | Paul B. Beran | 2.8\% | \$ | 246,464 | \$ | 239,750 | \$ | 233,388 | \$ | 211,628 |  |
| SAUM | David Rankin | -6.4\% | \$ | 226,209 | \$ | 241,785 | \$ | 216,788 | \$ | 205,206 |  |
| UAM | H. Jackson Lassiter | 9.5\% | \$ | 224,662 | \$ | 205,179 | \$ | 204,959 | \$ | 195,044 |  |
| HSU | Charles Welch | 4.6\% | \$ | 222,638 | \$ | 212,820 | \$ | 219,605 | \$ | $209,082$ |  |
| UAPB | Lawrence A. Davis, Jr. | 3.4\% | \$ | 215,465 |  | 208,474 | \$ | 196,594 | \$ | $187,054$ |  |
| Colleges | Becky Paneitz-Danks | 10.4\% | \$ |  |  |  |  |  |  |  | Anthony Kinkel/Deborah Frazier 2007 Charles Welch 2007 \& 2008 <br> Alan Rasco 2007-2009 <br> Dusty Johnson 2007-2009 <br> Steve Franks 2007 <br> Janet Smith/Tom Spencer 2007\& 2008 |
| NWACC |  |  |  | 285,095 | \$ | 258,283 | \$ | 252,432 | \$ | 224,818 |  |
| ASUN | Larry Williams | 15.8\% | \$ | 225,777 | \$ | 194,898 | \$ | 189,309 | \$ | 174,987 |  |
| PTC | Dan Bakke | 10.4\% | \$ | 220,296 | \$ | 199,506 | \$ | 196,089 | \$ | 169,397 |  |
| EACC | Coy Grace | 6.8\% | \$ | 219,964 | \$ | 206,000 | \$ | 202,084 | \$ | 185,674 |  |
| UACCM | Nathan Crook | 6.4\% | \$ | 217,674 |  | 204,531 | \$ | 192,668 | \$ | 175,232 |  |
| ANC | Robert Myers | 7.4\% | \$ | 217,044 | \$ | 202,160 | \$ | 185,920 | \$ | 170,254 |  |
| NAC | Jeff Olson | 6.8\% | \$ | 215,876 | \$ | 202,095 | \$ | 195,222 | \$ | 180,684 |  |
| UACCB | Deborah Frazier | 5.7\% | \$ | 214,520 | \$ | 203,032 | \$ | 191,785 | \$ | 192,835 |  |
| UACCH | Chris Thomason | 9.4\% | \$ | 214,117 | \$ | 195,765 | \$ | 182,589 | \$ | 166,589 |  |
| MSCC | Glen Fenter | 0.4\% | \$ | 214,010 | \$ | 213,095 | \$ | 209,332 | \$ | 199,894 |  |
| ASUMH | Ed Coulter | 7.1\% | \$ | 212,890 | \$ | 198,737 | \$ | 190,672 | \$ | 176,227 |  |
| ASUB | Eugene McKay | 8.4\% | \$ | 211,850 | \$ | 195,368 | \$ | 189,780 | \$ | 175,529 |  |
| BRTC | Richard Gaines | 14.1\% | \$ | 210,303 | \$ | 184,291 | \$ | 177,075 | \$ | 169,431 |  |
| CCCUA | Frank Adams | 5.0\% | \$ | 209,918 | \$ | 199,899 | \$ | 188,249 | \$ | 170,317 |  |
| PCCUA | Steven F. Murray | 5.6\% | \$ | 209,801 | \$ | 198,766 | \$ | 190,531 | \$ | 173,811 |  |
| NPCC | Sally Carder | 12.0\% | \$ | 205,572 | \$ | 183,597 | \$ | 179,079 | \$ | 163,801 |  |
| SACC | Barbara Jones | 6.2\% | \$ | 202,391 | \$ | 190,603 | \$ | 178,767 | \$ | 167,854 |  |
| OZC | Richard Dawe | 15.5\% | \$ | 197,984 | \$ | 171,371 | \$ | 166,888 | \$ | 158,398 |  |
| SAUT | Corbet Lamkin | 7.7\% | \$ | 191,315 | \$ | 177,666 | \$ | 171,589 | \$ | 158,495 |  |
| SEAC | Phil Shirley | 2.0\% | \$ | 189,796 | \$ | 186,152 | \$ | 170,674 | \$ | 152,390 |  |
| RMCC | Wayne Hatcher | 13.8\% | \$ | 187,296 | \$ | 164,628 | \$ | 168,998 | \$ | 166,174 |  |
| OTC | Barry Ballard | 2.3\% | \$ | 179,225 | \$ | 175,202 | \$ | 157,023 | \$ | 154,196 |  |

Reporting Differences: Deferred Compensation/Retirement Packages were excluded from total compensation in FY2010 whereas it was included in the total compensation in previous years. Housing and car allowances were also reported differently in 2010 than in previous years. See Footnotes tab for explanation on how these amounts were reported. Cell phone expenses and miscellaneous housing expenses were not reported for 2010.

## Footnotes for FY 2010 Presidential Compensation

## Line no. <br> Comments:

Salary Above Line-Item Maximum: Arkansas Code 6-63-309 allows payment of no more than twenty-five (25) percent above the line-item maximum salary from public funds.

Private Funds: There is no limitation on salary payments from private funds.

Retirement Match: Unless noted, retirement pay is the normal retirement matching provided for in Arkansas law and any special retirement contributions are so noted.

Car Provided: These amounts reflect the amount which was taxable to the president for personal use of the vehicle or the allowance. Over ninety (90) percent of the vehicle value reported is for business purposes which would be reimbursable at $\$ 0.45$ per mile. Considering the number of miles driven annually by most presidents and chancellors in conducting business of the institution, the provision of vehicles probably saves the state money.

House Provided: These amounts were calculated by dividing the insured value of home by twentyfive (25) and then multipling that value by the percent of the total square footage that is represented by the non-public areas of the home. The housing allowance of up to $\$ 18,000$ per year may provided according to Arkansas Code 6-61-525 and 6-62-108.

Deferred Compensation: The reported amount is the value accrued for the current fiscal year and does not usually represent compensation received during the 2010 fiscal year. The timing of the actual payment of the compensation is dependant upon the individual's contract with the institution's foundation.

Fiscal 2010 Administrator's Compensation Survey


[^56]Fiscal 2010 Administrator's Compensation Survey


Survey completed by: JW MASON
Phone No. 870-872-3081

* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


[^57]Fiscal 2010 Administrator's Compensation Survey


[^58]Fiscal 2010 Administrator's Compensation Survey


[^59]Fiscal 2010 Administrator's Compensation Survey


[^60]Fiscal 2010 Administrator's Compensation Survey


[^61]Fiscal 2010 Administrator's Compensation Survey


[^62]Fiscal 2010 Administrator's Compensation Survey


[^63]Fiscal 2010 Administrator's Compensation Survey


[^64]Fiscal 2010 Administrator's Compensation Survey


* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


[^65]Fiscal 2010 Administrator's Compensation Survey


[^66]Fiscal 2010 Administrator's Compensation Survey


[^67]Fiscal 2010 Administrator's Compensation Survey


[^68]Fiscal 2010 Administrator's Compensation Survey


[^69]Fiscal 2010 Administrator's Compensation Survey


[^70]Fiscal 2010 Administrator's Compensation Survey


[^71]Fiscal 2010 Administrator's Compensation Survey


[^72]Fiscal 2010 Administrator's Compensation Survey


[^73]Fiscal 2010 Administrator's Compensation Survey


[^74]Fiscal 2010 Administrator's Compensation Survey


[^75]Fiscal 2010 Administrator's Compensation Survey


[^76]Fiscal 2010 Administrator's Compensation Survey


[^77]Fiscal 2010 Administrator's Compensation Survey


[^78]Fiscal 2010 Administrator's Compensation Survey


[^79]Fiscal 2010 Administrator's Compensation Survey


Survey completed by: $\qquad$ Phone No. 501/812-2210

* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


[^80]Fiscal 2010 Administrator's Compensation Survey

| ¢ <br> ® <br> d | Salaries of \$100,000 or More | Public Funds | Private Funds | Total | Source of Private Funds |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 |  |  |  |  |  |
| 2 |  |  |  |  |  |
| 3 |  |  |  |  |  |
| 4 |  | \$ 129,457 |  |  |  |
| 5 |  | \$ 17,543 |  |  |  |
| 6 |  |  |  |  |  |
| 7 |  |  |  |  |  |
| 8 |  | \$ 147,000 | 0 | \$ 147,000 |  |
|  |  |  |  |  |  |
| 9 | Retirement Match | \$ 20,580 |  | \$ 20,580 |  |
| 10 | Health Insurance | \$ 5,685 |  | \$ 5,685 |  |
| 11 | Life Insurance | \$ 557 |  | \$ 557 |  |
| 12 | Social Security Match | \$ 8,753 |  | \$ 8,753 |  |
| 13 | Unemployment Insurance | \$ - |  | \$ |  |
| 14 | Long-Term Disability Insurance | \$ |  | \$ |  |
|  | Special Benefits NOT Provided All Employees |  |  |  |  |
| 15 | Car Provided or Car Allowance | \$ 1,516 |  | \$ 1,516 |  |
| 16 | House(s) Provided or Housing Allowance | \$ 18,000 |  | \$ 18,000 |  |
| 17 | Deferred Compensation Actually Paid During Fiscal Year | \$ |  | \$ |  |
| 18 | Annual Bonus | \$ - |  | \$ |  |
| 19 | Special Bonuses | \$ |  | \$ |  |
| 20 | Additional Life Insurance Premiums | \$ |  | \$ |  |
| 21 | Club Dues (Country Club, Civic Clubs, etc.) | \$ | 300 | \$ 300 | SouthArk Foundation |
| 22 | Other Compensation |  |  | \$ |  |
|  | Explain: |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| 23 | Total Compensation | \$ 202,091 | 300 | \$ 202,391 |  |
| 24 Deferred Compensation Annual Accumulation but NOT Paid |  |  |  |  |  |
| Survey completed by: Vernie Meador Phone No. |  |  |  |  |  |

* ACT 1334 Sec 21

Notes: Health insurance amount includes $\$ 5,400$ for health insurance and $\$ 285.24$ for dental insurance.
The President began employment on August 1, 2009 and all amounts other than the automobile
allowance have been annualized.

Fiscal 2010 Administrator's Compensation Survey


[^81]Fiscal 2010 Administrator's Compensation Survey


Survey completed by: Debbie Wallace
Phone No. 870-543-5996

* ACT 1334 Sec 21

Fiscal 2010 Administrator's Compensation Survey


[^82]Fiscal 2010 President's/Chancellor's Compensation Survey


Fiscal 2010 Administrator's Compensation Survey


Survey complete

* ACT 1334 Sec 21


## Projected/Actual Fiscal Year History for Institutions

Projected/Actual Fiscal Year History for Four-Year Institutions

| Projected/Actual Fiscal Year History for Four-Year Institutions |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Institution | 2005 Actual Tuition \& Fees | 2006 Actual <br> Tuition \& Fees | 2007 Actual Tuition \& Fees | 2008 Actual Tuition \& Fees | 2009 Actual Tuition \& Fees | Actual Increase <br> FY 2005-2009 | 2010 Budgeted Tuition \& Fees | Budgeted Increase FY 2010 over Actual FY 2009 | 2011 Budgeted <br> Tuition \& Fees | Budgeted Increase <br> FY 2011 over <br> Budgeted FY 2010 |
| ASUJ | \$ 40,127,851 | \$ 44,519,261 | \$ 49,935,152 | \$ 54,169,791 | \$ 61,772,012 | \$ 21,644,161 | \$ 59,090,030 | \$ (2,681,982) | \$ 66,342,947 | \$ 7,252,917 |
| ATU | \$ 22,598,843 | \$ 24,894,532 | \$ 26,686,949 | \$ 28,064,786 | \$ 30,093,014 | \$ 7,494,171 | \$ 33,193,318 | \$ 3,100,304 | \$ 37,045,510 | \$ 3,852,192 |
| HSU* | \$ 13,769,175 | \$ 15,277,108 | \$ 17,158,137 | \$ 18,923,291 | \$ 20,555,496 | \$ 6,786,321 | \$ 20,330,912 | \$ $(224,584)$ | \$ 22,167,360 | \$ 1,836,448 |
| SAUM* | \$ 10,798,441 | \$ 12,216,070 | \$ 13,968,037 | \$ 15,106,815 | \$ 16,014,018 | \$ 5,215,577 | \$ 17,468,200 | \$ 1,454,182 | \$ 18,381,247 | \$ 913,047 |
| UAF* | \$ 94,219,696 | \$ 105,985,174 | \$ 99,493,399 | \$ 109,491,153 | \$ 125,688,331 | \$ 31,468,635 | \$ 99,858,573 | \$ (25,829,758) | \$ 107,384,455 | \$ 7,525,882 |
| UAFS | \$ 9,677,703 | \$ 11,487,099 | \$ 13,786,503 | \$ 16,640,673 | \$ 18,694,392 | \$ 9,016,689 | \$ 24,388,361 | \$ 5,693,969 | \$ 27,758,747 | \$ 3,370,386 |
| UALR* | \$ 45,211,985 | \$ 48,550,292 | \$ 50,613,362 | \$ 54,039,441 | \$ 58,958,964 | \$ 13,746,979 | \$ 59,001,133 | \$ 42,169 | \$ 65,070,485 | \$ 6,069,352 |
| UAM* | \$ 9,023,287 | \$ 9,030,873 | \$ 9,286,882 | \$ 9,831,663 | \$ 10,727,073 | \$ 1,703,786 | \$ 10,485,372 | \$ $(241,701)$ | \$ 11,278,507 | \$ 793,135 |
| UAPB* | \$ 12,662,479 | \$ 12,683,108 | \$ 13,188,493 | \$ 14,370,664 | \$ 17,416,266 | \$ 4,753,787 | \$ 14,401,684 | \$ $(3,014,582)$ | \$ 16,074,684 | \$ 1,673,000 |
| UCA* | \$ 44,045,026 | \$ 53,118,346 | \$ 60,094,035 | \$ 62,130,784 | \$ 71,514,073 | \$ 27,469,047 | \$ 66,638,919 | \$ $(4,875,154)$ | \$ 66,830,470 | \$ 191,551 |

## Source: ADHE 17-1 \& 17-7A budgeted reports

* These institutions do not separate auxiliary tuition and fee revenue from E\&G tuiton and fee revenue

| Projected/Actual Fiscal Year History for Two-Year Institutions |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Institution | 2005 Actual Tuition \& Fees |  | 2006 Actual <br> Tuition \& Fees |  | 2007 Actual Tuition \& Fees |  | 2008 Actual <br> Tuition \& Fees |  | 2009 Actual Tuition \& Fees |  | $\begin{gathered} \text { Actual } \\ \text { Increase FY } \\ 2005-2009 \end{gathered}$ |  | 2010 Budgeted <br> Tuition \& Fees |  | Budgeted Increase FY 2010 over Actual FY 2009 |  | 2011 Budgeted <br> Tuition \& Fees |  | Budgeted Increase FY 2011 over Budgeted FY 2010 |  |
| ANC | \$ | 2,758,524 | \$ | 2,615,341 | \$ | 2,426,016 | \$ | 2,323,058 | \$ | 2,712,248 | \$ | $(46,276)$ | \$ | 2,453,228 | \$ | $(259,020)$ | \$ | 2,821,153 | \$ | 367,925 |
| ASUB | \$ | 5,694,334 | \$ | 6,333,314 | \$ | 7,351,786 | \$ | 8,537,213 | \$ | 9,147,973 | \$ | 3,453,639 | \$ | 9,368,000 | \$ | 220,027 | \$ | 10,136,000 | \$ | 768,000 |
| ASUMH | \$ | 2,083,313 | \$ | 2,182,657 | \$ | 2,151,519 | \$ | 2,257,818 | \$ | 3,011,699 | \$ | 928,386 | \$ | 2,889,836 | \$ | $(121,863)$ | \$ | 4,077,715 | \$ | 1,187,879 |
| ASUN | \$ | 1,991,495 | \$ | 2,477,823 | \$ | 2,533,341 | \$ | 2,763,956 | \$ | 3,571,382 | \$ | 1,579,887 | \$ | 2,595,000 | \$ | $(976,382)$ | \$ | 3,007,000 | \$ | 412,000 |
| BRTC | \$ | 3,148,719 | \$ | 3,030,620 | \$ | 3,374,643 | \$ | 3,807,737 | \$ | 3,889,136 | \$ | 740,417 | \$ | 3,700,000 | \$ | $(189,136)$ | \$ | 4,400,000 | \$ | 700,000 |
| CCCUA | \$ | 1,388,513 | \$ | 1,551,754 | \$ | 1,762,440 | \$ | 1,894,234 | \$ | 2,149,073 | \$ | 760,560 | \$ | 2,140,691 | \$ | $(8,382)$ | \$ | 2,502,350 | \$ | 361,659 |
| EACC | \$ | 2,139,900 | \$ | 2,091,638 | \$ | 2,274,368 | \$ | 2,430,986 | \$ | 2,428,258 | \$ | 288,358 | \$ | 2,802,200 | \$ | 373,942 | \$ | 2,100,000 | \$ | $(702,200)$ |
| MSCC | \$ | 1,467,658 | \$ | 1,628,774 | \$ | 2,121,171 | \$ | 2,193,371 | \$ | 2,715,398 | \$ | 1,247,740 | \$ | 2,961,018 | \$ | 245,620 | \$ | 3,827,895 | \$ | 866,877 |
| NAC | \$ | 2,819,872 | \$ | 3,329,087 | \$ | 3,182,754 | \$ | 3,443,144 | \$ | 3,767,090 | \$ | 947,218 | \$ | 3,828,873 | \$ | 61,783 | \$ | 4,326,400 | \$ | 497,527 |
| NPCC | \$ | 3,127,326 | \$ | 3,047,343 | \$ | 3,621,889 | \$ | 4,046,324 | \$ | 5,289,367 | \$ | 2,162,041 | \$ | 5,633,705 | \$ | 344,338 | \$ | 6,650,380 | \$ | 1,016,675 |
| NWACC | \$ | 7,391,802 | \$ | 10,701,722 | \$ | 11,869,468 | \$ | 13,504,797 | \$ | 16,841,136 | \$ | 9,449,334 | \$ | 16,483,761 | \$ | $(357,375)$ | \$ | 22,652,147 | \$ | 6,168,386 |
| OTC | \$ | 1,593,217 | \$ | 2,000,040 | \$ | 2,004,617 | \$ | 2,316,165 | \$ | 2,319,138 | \$ | 725,921 | \$ | 1,857,374 | \$ | $(461,764)$ | \$ | 1,965,848 | \$ | 108,474 |
| OZC | \$ | 1,264,691 | \$ | 1,645,100 | \$ | 1,551,023 | \$ | 2,215,144 | \$ | 2,593,269 | \$ | 1,328,578 | \$ | 2,383,701 | \$ | $(209,568)$ | \$ | 3,020,950 | \$ | 637,249 |
| PCCUA | \$ | 2,956,152 | \$ | 3,355,372 | \$ | 3,452,738 | \$ | 3,776,623 | \$ | 4,078,313 | \$ | 1,122,161 | \$ | 2,976,000 | \$ | $(1,102,313)$ | \$ | 3,152,000 | \$ | 176,000 |
| PTC | \$ | 12,917,838 | \$ | 14,479,977 | \$ | 16,035,182 | \$ | 17,377,259 | \$ | 19,612,808 | \$ | 6,694,970 | \$ | 21,997,024 | \$ | 2,384,216 | \$ | 23,936,160 | \$ | 1,939,136 |
| RMCC | \$ | 920,131 | \$ | 916,902 | \$ | 1,131,239 | \$ | 1,170,731 | \$ | 1,232,165 | \$ | 312,034 | \$ | 1,233,564 | \$ | 1,399 | \$ | 1,419,925 | \$ | 186,361 |
| SACC | \$ | 2,468,392 | \$ | 2,447,896 | \$ | 2,658,477 | \$ | 2,802,721 | \$ | 3,286,201 | \$ | 817,809 | \$ | 3,300,262 | \$ | 14,061 | \$ | 3,795,582 | \$ | 495,320 |
| SAUT | \$ | 2,050,437 | \$ | 2,415,630 | \$ | 2,798,256 | \$ | 2,876,525 | \$ | 3,634,760 | \$ | 1,584,323 | \$ | 3,825,182 | \$ | 190,422 | \$ | 4,214,555 | \$ | 389,373 |
| SEAC | \$ | 2,895,890 | \$ | 2,969,440 | \$ | 2,996,640 | \$ | 3,011,464 | \$ | 3,830,608 | \$ | 934,718 | \$ | 2,679,906 | \$ | $(1,150,702)$ | \$ | 3,752,415 | \$ | 1,072,509 |
| UACCB | \$ | 2,093,124 | \$ | 2,306,054 | \$ | 2,195,349 | \$ | 2,606,272 | \$ | 2,987,048 | \$ | 893,924 | \$ | 3,333,780 | \$ | 346,732 | \$ | 3,745,179 | \$ | 411,399 |
| UACCH | \$ | 1,769,998 | \$ | 1,697,411 | \$ | 1,685,423 | \$ | 1,909,987 | \$ | 2,078,832 | \$ | 308,834 | \$ | 1,960,622 | \$ | $(118,210)$ | \$ | 2,328,221 | \$ | 367,599 |
| UACCM | \$ | 2,756,777 | \$ | 3,288,888 | \$ | 3,542,093 | \$ | 3,791,736 | \$ | 4,472,838 | \$ | 1,716,061 | \$ | 4,679,887 | \$ | 207,049 | \$ | 6,072,974 | \$ | 1,600,136 |

Source: ADHE 17-1 \& 17-7A budgeted reports

Tuition and Mandatory Fees Report 2005-06 through 2010-11

## Annual Full-time Resident Undergraduate

Tuition and Mandatory Fees for Four-Year Institutions (2005-06 through 2010-11)
Resident

| Institution | 2005-06 | 2006-07 | 2007-08 | 2008-09 | $\mathbf{2 0 0 9 - 1 0}$ | 5YR <br> Increase | 5YR <br> Average | 2010-11 | YR <br> Increase |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| UAF | 5,495 | 5,808 | 6,038 | 6,399 | 6,459 | $17.5 \%$ | $3.5 \%$ | 6,767 | $4.8 \%$ |
| ASUJ | 5,440 | 5,710 | 6,010 | 6,370 | 6,370 | $17.1 \%$ | $3.4 \%$ | 6,640 | $4.2 \%$ |
| UALR | 5,243 | 5,511 | 5,740 | 6,121 | 6,331 | $20.7 \%$ | $4.1 \%$ | 6,642 | $4.9 \%$ |
| UCA | 5,755 | 6,010 | 6,215 | 6,505 | 6,698 | $16.4 \%$ | $3.3 \%$ | 6,908 | $3.1 \%$ |
| ATU | 4,700 | 4,880 | 5,120 | 5,430 | 5,610 | $19.4 \%$ | $3.9 \%$ | 5,908 | $5.3 \%$ |
| HSU | 4,645 | 5,210 | 5,689 | 6,024 | 6,204 | $33.6 \%$ | $6.7 \%$ | 6,444 | $3.9 \%$ |
| SAUM | 4,290 | 4,890 | 5,224 | 5,646 | 6,066 | $41.4 \%$ | $8.3 \%$ | 6,426 | $5.9 \%$ |
| UAFS* | 2,830 | 3,340 | 4,060 | 4,410 | 4,600 | $62.5 \%$ | $12.5 \%$ | 4,918 | $6.9 \%$ |
| UAM | 3,910 | 4,150 | 4,300 | 4,600 | 4,750 | $21.5 \%$ | $4.3 \%$ | 4,990 | $5.1 \%$ |
| UAPB | 4,254 | 4,454 | 4,499 | 4,676 | 4,796 | $12.7 \%$ | $2.5 \%$ | 5,033 | $4.9 \%$ |
| Average | 4,656 | 4,996 | 5,290 | 5,618 | 5,788 | $26.3 \%$ | $5.3 \%$ | 6,068 | $4.9 \%$ |

[^83]
## Annual Full-time Resident Undergraduate

Tuition and Mandatory Fees for Two-Year Institutions (2005-06 through 2010-11)

| RESIDENT |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Institution | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 5YR <br> Increase | 5YR <br> Average | 2010-11 | $1 \mathrm{YR}$ <br> Increase |
| ANC | 1,930 | 1,960 | 1,990 | 2,020 | 2,080 | 7.8\% | 1.6\% | 2,140 | 2.9\% |
| ASUB | 2,280 | 2,460 | 2,550 | 2,670 | 2,670 | 17.1\% | 3.4\% | 2,790 | 4.5\% |
| ASUMH | 2,280 | 2,370 | 2,370 | 2,760 | 2,760 | 21.1\% | 4.2\% | 2,910 | 5.4\% |
| ASUN | 2,190 | 2,280 | 2,340 | 2,400 | 2,400 | 9.6\% | 1.9\% | 2,550 | 6.3\% |
| BRTC | 2,070 | 2,070 | 2,070 | 2,190 | 2,190 | 5.8\% | 1.2\% | 2,460 | 12.3\% |
| CCCUA | 1,846 | 1,920 | 1,920 | 1,920 | 2,020 | 9.4\% | 1.9\% | 2,080 | 3.0\% |
| EACC | 1,860 | 1,860 | 2,010 | 2,130 | 2,280 | 22.6\% | 4.5\% | 2,430 | 6.6\% |
| MSCC | 1,950 | 1,950 | 2,100 | 2,280 | 2,570 | 31.8\% | 6.4\% | 2,720 | 5.8\% |
| NAC | 2,130 | 2,280 | 2,340 | 2,460 | 2,460 | 15.5\% | 3.1\% | 2,580 | 4.9\% |
| NPCC | 1,470 | 2,030 | 2,130 | 2,350 | 2,500 | 70.1\% | 14.0\% | 2,670 | 6.8\% |
| NWACC | 2,925 | 3,085 | 3,085 | 3,460 | 3,603 | 23.2\% | 4.6\% | 3,813 | 5.8\% |
| OTC | 1,920 | 1,980 | 2,040 | 2,130 | 2,252 | 17.3\% | 3.5\% | 2,312 | 2.7\% |
| OZC | 2,310 | 2,360 | 2,365 | 2,570 | 2,570 | 11.3\% | 2.3\% | 2,720 | 5.8\% |
| PCCUA | 2,030 | 2,180 | 2,180 | 2,300 | 2,300 | 13.3\% | 2.7\% | 2,450 | 6.5\% |
| PTC | 2,270 | 2,430 | 2,520 | 2,660 | 2,800 | 23.3\% | 4.7\% | 2,860 | 2.1\% |
| RMCC | 1,890 | 2,160 | 1,800 | 2,160 | 2,220 | 17.5\% | 3.5\% | 2,430 | 9.5\% |
| SACC | 2,140 | 2,140 | 2,230 | 2,410 | 2,470 | 15.4\% | 3.1\% | 2,620 | 6.1\% |
| SAUT | 2,106 | 2,520 | 2,520 | 3,030 | 3,180 | 51.0\% | 10.2\% | 3,270 | 2.8\% |
| SEAC | 1,660 | 1,720 | 1,780 | 2,320 | 2,320 | 39.8\% | 8.0\% | 2,770 | 19.4\% |
| UACCB | 2,200 | 2,200 | 2,290 | 2,455 | 2,570 | 16.8\% | 3.4\% | 2,660 | 3.5\% |
| UACCH | 1,888 | 1,948 | 2,016 | 2,016 | 2,016 | 6.8\% | 1.4\% | 2,121 | 5.2\% |
| UACCM | 2,440 | 2,610 | 2,610 | 2,730 | 2,850 | 16.8\% | 3.4\% | 3,030 | 6.3\% |
| Average | 2,081 | 2,205 | 2,239 | 2,428 | 2,504 | 21.0\% | 4.2\% | 2,654 | 6.1\% |

[^84]
## Annual Full-time Non-Resident Undergraduate

Tuition and Mandatory Fees for Four-Year Institutions (2005-06 through 2010-11)
Non-Resident

| Institution | $\mathbf{2 0 0 5 - 0 6}$ | $\mathbf{2 0 0 6 - 0 7}$ | $\mathbf{2 0 0 7 - 0 8}$ | $\mathbf{2 0 0 8 - 0 9}$ | $\mathbf{2 0 0 9 - 1 0}$ | 5YR <br> Increase | 5YR <br> Average | $\mathbf{2 0 1 0 - 1 1}$ | 1 YR Increase |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| UAF | 13,222 | 13,942 | 14,492 | 15,276 | 15,336 | $16.0 \%$ | $3.2 \%$ | 16,000 | $4.3 \%$ |
| ASUJ | 12,145 | 12,760 | 13,390 | 14,290 | 14,290 | $17.7 \%$ | $3.5 \%$ | 14,860 | $4.0 \%$ |
| UALR | 11,513 | 12,726 | 13,232 | 14,303 | 14,798 | $28.5 \%$ | $5.7 \%$ | 15,590 | $5.4 \%$ |
| UCA | 10,255 | 10,705 | 11,045 | 11,605 | 11,903 | $16.1 \%$ | $3.2 \%$ | 12,143 | $2.0 \%$ |
| ATU | 8,990 | 9,350 | 9,710 | 10,260 | 10,620 | $18.1 \%$ | $3.6 \%$ | 11,008 | $3.7 \%$ |
| HSU | 8,695 | 9,620 | 10,309 | 10,944 | 11,304 | $30.0 \%$ | $6.0 \%$ | 11,784 | $4.2 \%$ |
| SAUM | 6,300 | 7,080 | 7,534 | 8,106 | 8,706 | $38.2 \%$ | $7.6 \%$ | 9,186 | $5.5 \%$ |
| UAFS* | 7,720 | 8,170 | 8,950 | 9,600 | 10,000 | $29.5 \%$ | $5.9 \%$ | 10,888 | $8.9 \%$ |
| UAM | 7,660 | 8,080 | 8,230 | 8,770 | 9,010 | $17.6 \%$ | $3.5 \%$ | 9,640 | $7.0 \%$ |
| UAPB | 8,439 | 8,864 | 8,909 | 9,236 | 9,476 | $12.3 \%$ | $2.5 \%$ | 9,983 | $5.4 \%$ |
| Average | 9,494 | 10,130 | 10,580 | 11,239 | 11,544 | $22.4 \%$ | $4.5 \%$ | 12,108 | $5.0 \%$ |

*University of Arkansas Fort Smith was formerly Westark College, a two-year institution, until January 2002.
SOURCE: ADHE FORM 18-1
**Mandatory Fees include both E\&G and Auxiliary

## Annual Full-time Non-Resident Undergraduate

Tuition and Mandatory Fees for Two-Year Institutions (2000-01 through 2010-11)
NON-RESIDENT

| Institution | $2005-06$ | $2006-07$ | $2007-08$ | $2008-09$ | $2009-10$ | SYR <br> Increase | 5YR <br> Average | $2010-11$ | 1 YR Increase |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| ANC | 3,430 | 3,460 | 3,490 | 3,520 | 3,580 | $4.4 \%$ | $0.9 \%$ | 3,640 | $1.7 \%$ |
| ASUB | 3,750 | 3,990 | 4,140 | 4,350 | 4,350 | $16.0 \%$ | $3.2 \%$ | 4,530 | $4.1 \%$ |
| ASUMH | 3,750 | 3,900 | 3,900 | 4,410 | 4,410 | $17.6 \%$ | $3.5 \%$ | 4,560 | $3.4 \%$ |
| ASUN | 3,660 | 3,810 | 3,930 | 3,930 | 3,930 | $7.4 \%$ | $1.5 \%$ | 4,140 | $5.3 \%$ |
| BRTC | 5,430 | 5,430 | 5,430 | 5,550 | 5,550 | $2.2 \%$ | $0.4 \%$ | 5,820 | $4.9 \%$ |
| CCCUA | 5,146 | 5,220 | 5,220 | 5,220 | 4,780 | $-7.1 \%$ | $-1.4 \%$ | 4,780 | $0.0 \%$ |
| EACC | 2,220 | 2,220 | 2,370 | 2,550 | 2,700 | $21.6 \%$ | $4.3 \%$ | 2,850 | $5.6 \%$ |
| MSCC | 3,360 | 3,360 | 3,600 | 3,930 | 4,370 | $30.1 \%$ | $6.0 \%$ | 4,520 | $3.4 \%$ |
| NAC | 4,110 | 4,380 | 4,470 | 4,590 | 4,590 | $11.7 \%$ | $2.3 \%$ | 4,710 | $2.6 \%$ |
| NPCC | 3,006 | 3,950 | 4,050 | 4,270 | 4,270 | $42.0 \%$ | $8.4 \%$ | 4,350 | $1.9 \%$ |
| NWACC | 3,975 | 4,195 | 4,195 | 4,653 | 4,863 | $22.3 \%$ | $4.5 \%$ | 5,163 | $6.2 \%$ |
| OTC | 4,980 | 3,540 | 3,630 | 3,810 | 4,022 | $-19.2 \%$ | $-3.8 \%$ | 4,112 | $2.2 \%$ |
| OZC | 5,400 | 5,450 | 5,455 | 5,660 | 5,510 | $2.0 \%$ | $0.4 \%$ | 5,510 | $0.0 \%$ |
| PCCUA | 3,170 | 3,320 | 3,320 | 3,440 | 3,440 | $8.5 \%$ | $1.7 \%$ | 3,650 | $6.1 \%$ |
| PTC | 3,590 | 3,840 | 3,990 | 4,190 | 4,330 | $20.6 \%$ | $4.1 \%$ | 4,450 | $2.8 \%$ |
| RMCC | 4,590 | 5,190 | 5,190 | 5,190 | 5,280 | $15.0 \%$ | $3.0 \%$ | 5,430 | $2.8 \%$ |
| SACC | 3,790 | 3,790 | 3,880 | 4,240 | 4,360 | $15.0 \%$ | $3.0 \%$ | 4,600 | $5.5 \%$ |
| SAUT | 2,626 | 3,150 | 3,150 | 4,260 | 4,500 | $71.4 \%$ | $14.3 \%$ | 4,590 | $2.0 \%$ |
| SEAC | 3,160 | 3,220 | 3,280 | 4,360 | 4,360 | $38.0 \%$ | $7.6 \%$ | 5,110 | $17.2 \%$ |
| UACCB | 4,000 | 4,000 | 4,090 | 4,165 | 4,190 | $4.8 \%$ | $1.0 \%$ | 4,790 | $14.3 \%$ |
| UACCH | 3,508 | 3,628 | 3,696 | 3,696 | 3,696 | $5.4 \%$ | $1.1 \%$ | 3,891 | $5.3 \%$ |
| UACCM | 3,400 | 3,570 | 3,570 | 3,720 | 3,900 | $14.7 \%$ | $2.9 \%$ | 4,140 | $6.2 \%$ |
| Average | 3,821 | 3,937 | 4,002 | 4,259 | 4,317 | $15.7 \%$ | $3.1 \%$ | 4,515 | $4.7 \%$ |

[^85]
## Annual Full-time Resident Graduate

Tuition and Mandatory Fees for Four-Year Institutions (2005-06 through 2010-11)
Resident

| Institution | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 5YR Increase | 5YR <br> Average | 2010-11 | 1 YR Increase |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| UAF | 7,009 | 7,398 | 7,708 | 8,141 | 8,189 | 16.8\% | 3.4\% | 8,558 | 4.5\% |
| ASUJ | 5,266 | 5,530 | 5,830 | 6,190 | 6,190 | 17.5\% | 3.5\% | 6,430 | 3.9\% |
| UALR | 5,322 | 5,849 | 6,086 | 6,480 | 6,691 | 25.7\% | 5.1\% | 7,012 | 4.8\% |
| UCA | 5,583 | 5,787 | 5,943 | 6,183 | 6,361 | 13.9\% | 2.8\% | 6,529 | 2.6\% |
| ATU | 4,288 | 4,456 | 4,672 | 4,952 | 5,120 | 19.4\% | 3.9\% | 5,394 | 5.4\% |
| HSU | 4,558 | 5,094 | 5,555 | 5,899 | 6,067 | 33.1\% | 6.6\% | 6,307 | 4.0\% |
| SAUM | 4,172 | 4,727 | 5,040 | 5,426 | 5,834 | 39.8\% | 8.0\% | 6,170 | 5.8\% |
| UAM | 3,960 | 4,320 | 4,488 | 4,896 | 5,136 | 29.7\% | 5.9\% | 5,424 | 5.6\% |
| UAPB | 4,133 | 4,341 | 4,377 | 4,544 | 4,664 | 12.8\% | 2.6\% | 4,902 | 5.1\% |
| Average | 4,921 | 5,278 | 5,522 | 5,857 | 6,028 | 23.2\% | 4.6\% | 6,303 | 4.6\% |

**Mandatory Fees include both E\&G and Auxiliary

## Annual Full-time Non-Resident Graduate

Tuition and Mandatory Fees for Four-Year Institutions (2005-06 through 2010-11)

## Non-Resident

| Institution | $2005-06$ | $2006-07$ | $2007-08$ | $2008-09$ | $2009-10$ | 5YR <br> Increase | 5YR <br> Average | 2010-11 | 1 YR <br> Increase |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| UAF | 15,417 | 16,248 | 16,907 | 17,800 | 17,848 | $15.8 \%$ | $3.2 \%$ | 18,604 | $4.2 \%$ |
| ASUJ | 11,842 | 12,442 | 13,030 | 13,918 | 13,918 | $17.5 \%$ | $3.5 \%$ | 14,470 | $4.0 \%$ |
| UALR | 10,650 | 11,825 | 12,302 | 13,296 | 13,759 | $29.2 \%$ | $5.8 \%$ | 14,488 | $5.3 \%$ |
| UCA | 10,143 | 10,503 | 10,767 | 11,223 | 11,497 | $13.3 \%$ | $2.7 \%$ | 11,689 | $1.7 \%$ |
| ATU | 8,200 | 8,536 | 8,872 | 9,368 | 9,704 | $18.3 \%$ | $3.7 \%$ | 10,074 | $3.8 \%$ |
| HSU | 8,590 | 9,486 | 10,139 | 10,795 | 11,131 | $29.6 \%$ | $5.9 \%$ | 11,611 | $4.3 \%$ |
| SAUM | 5,780 | 6,476 | 6,888 | 7,658 | 8,210 | $42.0 \%$ | $8.4 \%$ | 8,666 | $5.6 \%$ |
| UAM | 8,280 | 8,712 | 8,880 | 9,672 | 10,128 | $22.3 \%$ | $4.5 \%$ | 10,704 | $5.7 \%$ |
| UAPB | 8,405 | 8,805 | 8,841 | 9,176 | 9,416 | $12.0 \%$ | $2.4 \%$ | 9,918 | $5.3 \%$ |
| Average | 9,701 | 10,337 | 10,736 | 11,434 | 11,735 | $22.2 \%$ | $4.4 \%$ | 12,247 | $4.4 \%$ |

*University of Arkansas Fort Smith was formerly Westark College, a two-year institution, until January 2002.
SOURCE: ADHE FORM 18-1
**Mandatory Fees include both E\&G and Auxiliary

Tuition and Mandatory Fees Summary 2010-11

SCHEDULE 18-1
2010-11 Annualized Tuition and Fees for Public Four-year Institutions

|  |  | 2010-11 |  |  |  |  |  |  | Tuition \& Fees Per Hour |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Inst | Type of Fee | AnnualizedFall 2010 |  |  | $\begin{gathered} \hline \text { Total } \\ \text { Aux } \\ \text { Fees } \end{gathered}$ | $\begin{aligned} & \hline \text { Total } \\ & \text { E\&G } \\ & \text { Fees } \end{aligned}$ | Annualized Fall 2010 Tuition \& Fees | Tuition Cap |  |
| ASUJ | In-State U/G | \$5,100 | \$170 | \$1,540 | \$720 | \$820 | \$6,640 | N | \$221 |
|  | Out-of State U/G | \$13,320 | \$444 | \$1,540 | \$720 | \$820 | \$14,860 | N | \$495 |
|  | International U/G | \$10,200 | \$340 | \$3,256 | \$720 | \$2,536 | \$13,456 | N | \$449 |
|  | In-State Grad | \$5,184 | \$216 | \$1,246 | \$588 | \$658 | \$6,430 | N | \$268 |
|  | Out-of State Grad | \$13,224 | \$551 | \$1,246 | \$588 | \$658 | \$14,470 | N | \$603 |
|  | International Grad | \$10,368 | \$432 | \$2,962 | \$588 | \$2,374 | \$13,330 | N | \$555 |
| ATU | In-State U/G | \$5,100 | \$170 | \$808 |  | \$808 | \$5,908 | N | \$197 |
|  | In-State U/G (Ozark Campus) | \$2,100 | \$70 | \$360 |  | \$360 | \$2,460 | N | \$82 |
|  | Out-of State U/G | \$10,200 | \$340 | \$808 |  | \$808 | \$11,008 | N | \$367 |
|  | International U/G | \$10,200 | \$340 | \$868 |  | \$868 | \$11,068 | N | \$369 |
|  | In-State Grad | \$4,680 | \$195 | \$714 |  | \$714 | \$5,394 | N | \$225 |
|  | Out-of State Grad | \$9,360 | \$390 | \$714 |  | \$714 | \$10,074 | N | \$420 |
|  | International Grad | \$9,360 | \$390 | \$774 |  | \$774 | \$10,134 | N | \$422 |
| $\mathrm{HSU}^{3}$ | In-State U/G | \$5,340 | \$178 | \$1,104 | \$556 | \$548 | \$6,444 | N | \$215 |
|  | Out-of State U/G | \$10,680 | \$356 | \$1,104 | \$556 | \$548 | \$11,784 | N | \$393 |
|  | International U/G | \$10,680 | \$356 | \$1,104 | \$556 | \$548 | \$11,784 | N | \$393 |
|  | In-State Grad | \$5,304 | \$221 | \$1,003 | \$544 | \$459 | \$6,307 | N | \$263 |
|  | Out-of State Grad | \$10,608 | \$442 | \$1,003 | \$544 | \$459 | \$11,611 | N | \$484 |
|  | International Grad | \$10,608 | \$442 | \$1,003 | \$544 | \$459 | \$11,611 | N | \$484 |
| SAUM | In-State U/G | \$5,340 | \$178 | \$1,086 | \$210 | \$876 | \$6,426 | N | \$214 |
|  | Out-of State U/G | \$8,100 | \$270 | \$1,086 | \$210 | \$876 | \$9,186 | N | \$306 |
|  | International U/G | \$8,100 | \$270 | \$1,086 | \$210 | \$876 | \$9,186 | N | \$306 |
|  | In-State Grad | \$5,304 | \$221 | \$866 | \$168 | \$698 | \$6,170 | $N$ | \$257 |
|  | Out-of State Grad | \$7,800 | \$325 | \$866 | \$168 | \$698 | \$8,666 | N | \$361 |
|  | International Grad | \$7,800 | \$325 | \$866 | \$168 | \$698 | \$8,666 | N | \$361 |
| $\mathrm{UAF}^{1}$ | In-State U/G | \$5,210 | \$174 | \$1,557 | \$516 | \$1,041 | \$6,767 | N | \$226 |
|  | Out-of State U/G | \$14,443 | \$481 | \$1,557 | \$516 | \$1,041 | \$16,000 | N | \$533 |
|  | International U/G | \$14,443 | \$481 | \$1,718 | \$516 | \$1,202 | \$16,161 | N | \$539 |
|  | In-State Grad | \$7,355 | \$306 | \$1,203 | \$413 | \$790 | \$8,558 | N | \$357 |
|  | Out-of State Grad | \$17,401 | \$725 | \$1,203 | \$413 | \$790 | \$18,604 | N | \$775 |
|  | International Grad | \$17,401 | \$725 | \$1,364 | \$413 | \$951 | \$18,765 | N | \$782 |
|  | In-State U/G (WCOB) | \$6,044 | \$201 | \$1,557 | \$516 | \$1,041 | \$7,601 | N | \$253 |
|  | Out-of State U/G (WCOB) | \$16,754 | \$558 | \$1,557 | \$516 | \$1,041 | \$18,311 | N | \$610 |
|  | International U/G (WCOB) | \$16,754 | \$558 | \$1,718 | \$516 | \$1,202 | \$18,472 | N | \$616 |
|  | In-State Grad (WCOB) | \$9,562 | \$398 | \$1,203 | \$413 | \$790 | \$10,765 | N | \$449 |
|  | Out-of State Grad (WCOB) | \$22,621 | \$943 | \$1,203 | \$413 | \$790 | \$23,824 | N | \$993 |
|  | International Grad (WCOB) | \$22,621 | \$943 | \$1,364 | \$413 | \$951 | \$23,985 | N | \$999 |
|  | In-State U/G (Architecture) | \$5,471 | \$182 | \$1,557 | \$516 | \$1,041 | \$7,028 | N | \$234 |
|  | Out-of State U/G (Architecture) | \$15,165 | \$506 | \$1,557 | \$516 | \$1,041 | \$16,722 | N | \$557 |
|  | International U/G (Architecture) | \$15,165 | \$506 | \$1,718 | \$516 | \$1,202 | \$16,883 | N | \$563 |
|  | Law: In-State | \$7,748 | \$323 | \$1,281 | \$413 | \$868 | \$9,029 | N | \$376 |
|  | Law: Out-of-State | \$16,656 | \$694 | \$1,281 | \$413 | \$868 | \$17,936 | N | \$747 |
|  | Law: International | \$16,656 | \$694 | \$1,442 | \$413 | \$1,029 | \$18,098 | N | \$754 |
|  | Clinton School In-State | \$9,600 | \$400 | \$0 |  | \$0 | \$9,600 | N | \$400 |
|  | Clinton School Out-of-State | \$9,600 | \$400 | \$0 |  | \$0 | \$9,600 | N | \$400 |
|  | Clinton School International | \$9,600 | \$400 | \$250 |  | \$250 | \$9,850 | N | \$410 |

2010-11 Annualized Tuition and Fees for Public Four-year Institutions

|  |  | 2010-11 |  |  |  |  |  |  | Tuition \& Fees Per Hour |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Inst | Type of Fee | AnnualizedFall 2010 |  |  | Total <br> Aux <br> Fees | $\begin{aligned} & \hline \text { Total } \\ & \text { E\&G } \\ & \text { Fees } \end{aligned}$ | Annualized Fall 2010 Tuition \& Fees | Tuition Cap |  |
| UAFS | In-State U/G | \$3,570 | \$119 | \$1,348 | \$780 | \$568 | \$4,918 | N | \$164 |
|  | Out-of State U/G | \$9,540 | \$318 | \$1,348 | \$780 | \$568 | \$10,888 | N | \$363 |
|  | International U/G | \$9,540 | \$318 | \$1,348 | \$780 | \$568 | \$10,888 | N | \$363 |
| UALR | In-State U/G | \$5,228 | \$174 | \$1,415 | \$450 | \$965 | \$6,642 | N | \$221 |
|  | Out-of State U/G | \$14,175 | \$473 | \$1,415 | \$450 | \$965 | \$15,590 | N | \$520 |
|  | International U/G | \$14,175 | \$473 | \$1,665 | \$450 | \$1,215 | \$15,840 | N | \$528 |
|  | In-State Grad | \$5,880 | \$245 | \$1,132 | \$360 | \$772 | \$7,012 | N | \$292 |
|  | Out-of State Grad | \$13,356 | \$557 | \$1,132 | \$360 | \$772 | \$14,488 | N | \$604 |
|  | International Grad | \$13,356 | \$557 | \$1,382 | \$360 | \$1,022 | \$14,738 | N | \$614 |
|  | In-State U/G (COB \& EIT) | \$5,382 | \$179 | \$1,415 | \$450 | \$965 | \$6,797 | N | \$227 |
|  | Out-of State U/G (COB \& EIT) | \$14,553 | \$485 | \$1,415 | \$450 | \$965 | \$15,968 | N | \$532 |
|  | International U/G (COB \& EIT) | \$14,553 | \$485 | \$1,665 | \$450 | \$1,215 | \$16,218 | N | \$541 |
|  | In-State Grad (COB \& EIT) | \$6,048 | \$252 | \$1,132 | \$360 | \$772 | \$7,180 | N | \$299 |
|  | Out-of State Grad (COB \& EIT) | \$13,482 | \$562 | \$1,132 | \$360 | \$772 | \$14,614 | N | \$609 |
|  | International Grad (COB \& EIT) | \$13,482 | \$562 | \$1,382 | \$360 | \$1,022 | \$14,864 | N | \$619 |
|  | Law: In-State | \$8,050 | \$335 | \$1,539 | \$63 | \$1,476 | \$9,589 | N | \$400 |
|  | Law: Out-of-State | \$17,646 | \$735 | \$1,539 | \$63 | \$1,476 | \$19,185 | N | \$799 |
|  | Law: International | \$17,646 | \$735 | \$1,539 | \$63 | \$1,476 | \$19,185 | N | \$799 |
| UAM | In-State U/G | \$3,600 | \$120 | \$1,390 | \$660 | \$730 | \$4,990 | N | \$166 |
|  | Out-of State U/G | \$8,250 | \$275 | \$1,390 | \$660 | \$730 | \$9,640 | N | \$321 |
|  | International U/G | \$8,250 | \$275 | \$1,390 | \$660 | \$730 | \$9,640 | N | \$321 |
|  | In-State Grad | \$4,320 | \$180 | \$1,104 | \$528 | \$576 | \$5,424 | N | \$226 |
|  | Out-of State Grad | \$9,600 | \$400 | \$1,104 | \$528 | \$576 | \$10,704 | N | \$446 |
|  | International Grad | \$9,600 | \$400 | \$1,104 | \$528 | \$576 | \$10,704 | N | \$446 |
|  | In-State U/G (Tech Ctr) | \$1,950 | \$65 | \$250 | \$0 | \$250 | \$2,200 | N | \$73 |
|  | Out-of-State U/G (Tech Ctr) | \$2,250 | \$75 | \$250 | \$0 | \$250 | \$2,500 | N | \$83 |
| UAMS | In-State U/G-HRP-GRP1 ${ }^{2}$ | \$6,240 |  | \$240 |  | \$240 | \$6,480 | N | \$216 |
|  | In-State U/G-HRP-GRP2 ${ }^{2}$ | \$6,600 |  | \$240 |  | \$240 | \$6,840 | N | \$228 |
|  | Out-of-State U/G-HRP | \$15,576 |  | \$240 |  | \$240 | \$15,816 | N | \$527 |
|  | International U/G-HRP | \$15,576 |  | \$240 |  | \$240 | \$15,816 | N | \$527 |
|  | In-State-Grad-Pub HIth | \$5,760 |  | \$252 |  | \$252 | \$6,012 | Y/9 | \$251 |
|  | Out-of-State Grad-Pub HIth | \$12,380 |  | \$252 |  | \$252 | \$12,632 |  | \$526 |
|  | International Grad-Pub Hlth | \$12,380 |  | \$252 |  | \$252 | \$12,632 |  | \$526 |
|  | In-State Grad | \$5,840 |  | \$240 |  | \$240 | \$6,080 | Y/10 | \$253 |
|  | Out-of-State Grad | \$12,540 |  | \$240 |  | \$240 | \$12,780 | Y/10 | \$533 |
|  | International Grad | \$12,540 |  | \$240 |  | \$240 | \$12,780 | Y/10 | \$533 |
|  | In-State Grad (Med) | \$17,980 |  | \$1,177 |  | \$1,177 | \$19,157 | Y | \$798 |
|  | Out-of-State Grad (Med) | \$35,690 |  | \$1,177 |  | \$1,177 | \$36,867 | Y | \$1,536 |
|  | International Grad (Med) | \$35,690 |  | \$1,177 |  | \$1,177 | \$36,867 | Y | \$1,536 |
|  | In-State Grad (Pharm) | \$12,140 |  | \$525 |  | \$525 | \$12,665 | Y/10 | \$528 |
|  | Out-of-State Grad (Pharm) | \$24,280 |  | \$525 |  | \$525 | \$24,805 | Y/10 | \$1,034 |
|  | International Grad (Pharm) | \$24,280 |  | \$525 |  | \$525 | \$24,805 | Y/10 | \$1,034 |
|  | In-State U/G (Nursing) | \$5,256 |  | \$256 |  | \$256 | \$5,512 | Y/12 | \$184 |
|  | Out-of-State U/G (Nursing) | \$13,080 |  | \$256 |  | \$256 | \$13,336 | Y/12 | \$445 |
|  | International U/G (Nursing) | \$13,080 |  | \$256 |  | \$256 | \$13,336 | Y/12 | \$445 |

2010-11 Annualized Tuition and Fees for Public Four-year Institutions

|  |  | 2010-11 |  |  |  |  |  |  |  <br> Fees Per <br> Hour |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Inst | Type of Fee | Annualized <br> Fall 2010 |  |  | Total Aux <br> Fees | Total E\&G <br> Fees | Annualized Fall 2010 Tuition \& Fees | $\begin{gathered} \text { Tuition } \\ \text { Cap } \end{gathered}$ |  |
| UAPB | In-State U/G | \$3,750 | \$125 | \$1,283 | \$473 | \$810 | \$5,033 | N | \$168 |
|  | Out-of State U/G | \$8,700 | \$290 | \$1,283 | \$473 | \$810 | \$9,983 | N | \$333 |
|  | International U/G | \$8,700 | \$290 | \$1,383 | \$473 | \$910 | \$10,083 | N | \$336 |
|  | In-State Grad | \$3,840 | \$160 | \$1,062 | \$378 | \$684 | \$4,902 | N | \$204 |
|  | Out-of State Grad | \$8,856 | \$369 | \$1,062 | \$378 | \$684 | \$9,918 | N | \$413 |
|  | International Grad | \$8,856 | \$369 | \$1,162 | \$378 | \$784 | \$10,018 | N | \$417 |
| UCA | In-State U/G | \$5,235 | \$175 | \$1,673 | \$934 | \$739 | \$6,908 | N | \$230 |
|  | Out-of State U/G | \$10,470 | \$349 | \$1,673 | \$934 | \$739 | \$12,143 | N | \$405 |
|  | International U/G | \$10,470 | \$349 | \$2,173 | \$934 | \$1,239 | \$12,643 | N | \$421 |
|  | In-State Grad | \$5,160 | \$215 | \$1,369 | \$784 | \$585 | \$6,529 | N | \$272 |
|  | Out-of State Grad | \$10,320 | \$430 | \$1,369 | \$784 | \$585 | \$11,689 | N | \$487 |
|  | International Grad | \$10,320 | \$430 | \$1,869 | \$784 | \$1,085 | \$12,189 | N | \$508 |

Notes:
SREB defines mandatory fees as those fees assessed each full-time undergraduate or graduate student
regardless of student level or program study. For example, fees charged only to students in music, lab, or nursing
or other fees unique to a given situation such as late registration and parking decals should NOT be reported
as mandatory fees. Further, SREB defines full-time for purposes of tuition calculation as $\mathbf{1 5}$ credit hours for
undergraduate and 12 credit hours for graduate/professional. If mandatory fees were in a structure such as
technology fees by discipline, then the discipline was used that would reflect the typical student.
For UAF, WCOB is Walton College of Business. For UALR, COB is College of Business and EIT is Engineering and Information Technology College.

The athletic fee for ATU, HSU, and SAU is included in their tuition rate.
${ }^{1}$ Technology (TELE) fees were computed by using the Arts \& Sciences ratio for undergraduates and graduates.
${ }^{2}$ Group 1 consists of Cytotechnology, Health Information Management, Medical Technology, Ophthalmic Medical Technology
Radiation Therapy, Respiratory Care, Surgical Technology, Medical Dosimetry, Genetic Counseling. Group 2 consists of Dental Hygiene,
Sonography, Nuclear Medicine Technology, Radiologic Technology.
${ }^{3}$ HSU mandatory fees include a $\$ 250$ annual fee for the Student Recreation Center that was initiated by the Student Government Association.

SCHEDULE 18-1
2010-11 Annualized Tuition and Fees for Public Two-Year Institutions

| Revised: 11/4/2010 |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2010-11 |  |  |  |  |  |  |  <br> Fees Per <br> Hour |  |
|  |  | Annualized Fall 2010 |  |  | Total <br> Aux <br> Fees | $\begin{aligned} & \hline \text { Total } \\ & \text { E\&G } \\ & \text { Fees } \\ & \hline \end{aligned}$ | AnnualizedFall 2010Tuition \& Fees ${ }^{1}$ | Tuition Cap |  |  |
| Inst | Type of Fee | Tuition | ISSCH | Mandatory Fees |  |  |  |  |  |  |
| ANC | In-State U/G | \$1,920 | \$64 | \$220 |  | \$220 | \$2,140 | Y/15 | \$ | 71 |
|  | In-District U/G | \$1,620 | \$54 | \$220 |  | \$220 | \$1,840 | Y/15 | \$ | 61 |
|  | Out-of-State U/G | \$3,420 | \$114 | \$220 |  | \$220 | \$3,640 | Y/15 | \$ | 121 |
|  | International U/G | \$3,420 | \$114 | \$220 |  | \$220 | \$3,640 | Y/15 | \$ | 121 |
| ASUB | In-State U/G | \$2,430 | \$81 | \$360 | \$90 | \$270 | \$2,790 | N | \$ | 93 |
|  | In-State U/G (ASUHS) | \$2,130 | \$71 | \$270 |  | \$270 | \$2,400 | N | \$ | 80 |
|  | In-State U/G (LRAFB) | \$2,430 | \$81 | \$150 |  | \$150 | \$2,580 | N | \$ | 86 |
|  | Out-of-State U/G | \$4,170 | \$139 | \$360 | \$90 | \$270 | \$4,530 | N | \$ | 151 |
|  | International U/G | \$4,170 | \$139 | \$360 | \$90 | \$270 | \$4,530 | N | \$ | 151 |
| ASUMH | In-State U/G | \$2,400 | \$80 | \$510 |  | \$510 | \$2,910 | N | \$ | 97 |
|  | Out-of-State U/G | \$4,050 | \$135 | \$510 |  | \$510 | \$4,560 | N | \$ | 152 |
|  | International U/G | \$4,050 | \$135 | \$510 |  | \$510 | \$4,560 | N | \$ | 152 |
| ASUN | In-State U/G | \$2,340 | \$78 | \$210 |  | \$210 | \$2,550 | N | \$ | 85 |
|  | Out-of-State U/G | \$3,930 | \$131 | \$210 |  | \$210 | \$4,140 | N | \$ | 138 |
|  | International U/G | \$3,930 | \$131 | \$210 |  | \$210 | \$4,140 | N | \$ | 138 |
| BRTC | In-State U/G | \$2,100 | \$70 | \$360 |  | \$360 | \$2,460 | N | \$ | 82 |
|  | Out-of-State U/G | \$5,460 | \$182 | \$360 |  | \$360 | \$5,820 | N | \$ | 194 |
|  | International U/G | \$5,460 | \$182 | \$360 |  | \$360 | \$5,820 | N | \$ | 194 |
| CCCUA | In-State U/G | \$1,800 | \$60 | \$280 |  | \$280 | \$2,080 | N | \$ | 69 |
|  | In -District U/G | \$1,500 | \$50 | \$280 |  | \$280 | \$1,780 | N | \$ | 59 |
|  | Out-of-State U/G | \$4,500 | \$150 | \$280 |  | \$280 | \$4,780 | N | \$ | 159 |
|  | International U/G | \$4,500 | \$150 | \$280 |  | \$280 | \$4,780 | N | \$ | 159 |
| EACC | In-State U/G | \$2,190 | \$73 | \$240 |  | \$240 | \$2,430 | Y/15 | \$ | 81 |
|  | In-District U/G | \$1,950 | \$65 | \$240 |  | \$240 | \$2,190 | Y/15 | \$ | 73 |
|  | Out-of-State U/G | \$2,610 | \$87 | \$240 |  | \$240 | \$2,850 | Y/15 | \$ | 95 |
|  | International U/G | \$2,610 | \$87 | \$240 |  | \$240 | \$2,850 | Y/15 | \$ | 95 |
| MSCC | In-State U/G | \$2,400 | \$80 | \$320 |  | \$320 | \$2,720 | N | \$ | 91 |
|  | In-District U/G | \$1,950 | \$65 | \$320 |  | \$320 | \$2,270 | N | \$ | 76 |
|  | Out-of-State U/G | \$4,200 | \$140 | \$320 |  | \$320 | \$4,520 | N | \$ | 151 |
|  | International U/G | \$5,250 | \$175 | \$320 |  | \$320 | \$5,570 | N | \$ | 186 |
| NAC | In-State U/G | \$2,430 | \$81 | \$150 |  | \$150 | \$2,580 | Y/15 | \$ | 86 |
|  | In-District U/G | \$1,770 | \$59 | \$150 |  | \$150 | \$1,920 | Y/15 | \$ | 64 |
|  | Out-of-State U/G | \$4,560 | \$152 | \$150 |  | \$150 | \$4,710 | Y/15 | \$ | 157 |
|  | International U/G | \$4,560 | \$152 | \$150 |  | \$150 | \$4,710 | Y/15 | \$ | 157 |
| NPCC | In-State U/G | \$2,340 | \$78 | \$330 |  | \$330 | \$2,670 | Y/18 | \$ | 89 |
|  | In-District U/G | \$2,040 | \$68 | \$330 |  | \$330 | \$2,370 | Y/18 | \$ | 79 |
|  | Out-of-State U/G | \$4,020 | \$134 | \$330 |  | \$330 | \$4,350 | Y/18 | \$ | 145 |
|  | International U/G | \$5,940 | \$198 | \$330 |  | \$330 | \$6,270 | Y/18 | \$ | 209 |
| NWACC | In-State U/G | \$3,300 | \$110 | \$513 |  | \$513 | \$3,813 | N | \$ | 127 |
|  | In-District U/G | \$2,100 | \$70 | \$513 |  | \$513 | \$2,613 | N | \$ | 87 |
|  | Out-of-State U/G | \$4,650 | \$155 | \$513 |  | \$513 | \$5,163 | N | \$ | 172 |
|  | International U/G | \$4,650 | \$155 | \$963 |  | \$963 | \$5,613 | N | \$ | 187 |
| OTC | In-State U/G | \$1,800 | \$60 | \$512 |  | \$512 | \$2,312 | N | \$ | 77 |
|  | Out-of-State U/G | \$3,600 | \$120 | \$512 |  | \$512 | \$4,112 | N | \$ | 137 |
|  | International U/G | \$5,400 | \$180 | \$512 |  | \$512 | \$5,912 | N | \$ | 197 |
| ozc | In-State U/G | \$2,250 | \$75 | \$470 |  | \$470 | \$2,720 | N | \$ | 91 |
|  | Out-of-State U/G | \$5,040 | \$168 | \$470 |  | \$470 | \$5,510 | N | \$ | 184 |
|  | International U/G | \$5,040 | \$168 | \$470 |  | \$470 | \$5,510 | N | \$ | 184 |

SCHEDULE 18-1
2010-11 Annualized Tuition and Fees for Public Two-Year Institutions

|  |  | Revised: 11/4/2010 |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2010-11 |  |  |  |  |  |  | 11/4/2010 |  |
|  |  | Annualized Fall 2010 |  |  | Total <br> Aux <br> Fees | $\begin{aligned} & \hline \text { Total } \\ & \text { E\&G } \\ & \text { Fees } \end{aligned}$ | AnnualizedFall 2010Tuition \& Fees ${ }^{1}$ | Tuition Cap | Tuition \& Fees Per Hour |  |
| Inst | Type of Fee | Tuition | ISSCH | Mandatory Fees |  |  |  |  |  |  |
| PCCUA | In-State U/G | \$2,010 | \$67 | \$440 |  | \$440 | \$2,450 | Y/15 | \$ | 82 |
|  | In-District U/G | \$1,710 | \$57 | \$440 |  | \$440 | \$2,150 | Y/15 | \$ | 72 |
|  | Out-of-State U/G | \$3,210 | \$107 | \$440 |  | \$440 | \$3,650 | Y/15 | \$ | 122 |
|  | International U/G | \$3,210 | \$107 | \$440 |  | \$440 | \$3,650 | Y/15 | \$ | 122 |
| PTC | In-State U/G | \$2,460 | \$82 | \$400 |  | \$400 | \$2,860 | Y/21 | \$ | 95 |
|  | Out-of-State U/G | \$4,050 | \$135 | \$400 |  | \$400 | \$4,450 | Y/21 | \$ | 148 |
|  | International U/G | \$8,010 | \$267 | \$400 |  | \$400 | \$8,410 | Y/21 | \$ | 280 |
| RMCC | In-State U/G | \$2,100 | \$70 | \$330 |  | \$330 | \$2,430 | N | \$ | 81 |
|  | In-District U/G | \$1,710 | \$57 | \$330 |  | \$330 | \$2,040 | $N$ | \$ | 68 |
|  | Out-of-State U/G | \$5,100 | \$170 | \$330 |  | \$330 | \$5,430 | N | \$ | 181 |
|  | International U/G | \$5,100 | \$170 | \$330 |  | \$330 | \$5,430 | N | \$ | 181 |
| SACC | In-State U/G | \$2,400 | \$80 | \$220 |  | \$220 | \$2,620 | Y/18 | \$ | 87 |
|  | In-District U/G | \$2,130 | \$71 | \$220 |  | \$220 | \$2,350 | Y/18 | \$ | 78 |
|  | Out-of-State U/G | \$4,380 | \$146 | \$220 |  | \$220 | \$4,600 | Y/18 | \$ | 153 |
|  | International U/G | \$4,380 | \$146 | \$220 |  | \$220 | \$4,600 | Y/18 | \$ | 153 |
| SAUT | In-State U/G | \$2,640 | \$88 | \$630 |  | \$630 | \$3,270 | N | \$ | 109 |
|  | Out-of-State U/G | \$3,960 | \$132 | \$630 |  | \$630 | \$4,590 | N | \$ | 153 |
|  | International U/G | \$3,960 | \$132 | \$630 |  | \$630 | \$4,590 | N | \$ | 153 |
| SEAC | In-State U/G | \$2,340 | \$78 | \$430 |  | \$430 | \$2,770 | N | \$ | 92 |
|  | Out-of-State U/G | \$4,680 | \$156 | \$430 |  | \$430 | \$5,110 | $N$ | \$ | 170 |
|  | International U/G | \$4,680 | \$156 | \$430 |  | \$430 | \$5,110 | N | \$ | 170 |
| UACCB | In-State U/G | \$2,070 | \$69 | \$590 |  | \$590 | \$2,660 | N | \$ | 89 |
|  | In-District U/G | \$1,710 | \$57 | \$590 |  | \$590 | \$2,300 | N | \$ | 77 |
|  | Out-of-State U/G | \$4,200 | \$140 | \$590 |  | \$590 | \$4,790 | N | \$ | 160 |
|  | International U/G | \$4,200 | \$140 | \$590 |  | \$590 | \$4,790 | N | \$ | 160 |
| UACCH | In-State U/G | \$1,845 | \$62 | \$276 |  | \$276 | \$2,121 | N | \$ | 71 |
|  | In-District U/G | \$1,695 | \$57 | \$276 |  | \$276 | \$1,971 | N | \$ | 66 |
|  | Out-of-State U/G | \$3,615 | \$121 | \$276 |  | \$276 | \$3,891 | N | \$ | 130 |
|  | International U/G | \$3,615 | \$121 | \$276 |  | \$276 | \$3,891 | N | \$ | 130 |
| UACCM | In-State U/G | \$2,400 | \$80 | \$630 |  | \$630 | \$3,030 | N | \$ | 101 |
|  | In -District U/G | \$2,190 | \$73 | \$630 |  | \$630 | \$2,820 | N | \$ | 94 |
|  | Out-of-State U/G | \$3,510 | \$117 | \$630 |  | \$630 | \$4,140 | N | \$ | 138 |
|  | International U/G | \$8,190 | \$273 | \$630 |  | \$630 | \$8,820 | N | \$ | 294 |

Note: SREB defines mandatory fees as those fees assessed each full-time undergraduate or graduate student
regardless of student level or program study. For example, fees charged only to students in music, lab, or nursing or other fees unique to a given situation such as late registration and parking decals should NOT be reported
as mandatory fees. Further, SREB defines full-time for purposes of tuition calculation as $\mathbf{1 5}$ credit hours for undergraduate and 12 credit hours for graduate/professional. If mandatory fees were in a structure such as technology fees by discipline, then the discipline was used that would reflect the typical student.

Many institutions do not have a board approved rate for international students therefore those students are charged the Out-of-State rate.

Notes: ANC and NPCC do not have a separate fee schedule and/or tuition rate for the technical courses that were part of the former merged institution

# Undergraduate Resident Tuition vs. Concurrent Tuition Report 

| Undergraduate <br> ResidentTuition |  |  |
| ---: | ---: | ---: |
|  |  |  |
| Institution | $2010-11$ | Per SSCH |
| UAF | $\$ 5,210$ | 173.68 |
| ASUJ | $\$ 5,100$ | 170.00 |
| UALR | $\$ 5,228$ | 174.25 |
| UCA | $\$ 5,235$ | 174.50 |
| ATU | $\$ 5,100$ | 170.00 |
| HSU | $\$ 5,340$ | 178.00 |
| SAUM | $\$ 5,340$ | 178.00 |
| UAFS* | $\$ 3,570$ | 119.00 |
| UAM | $\$ 3,600$ | 120.00 |
| UAPB | $\$ 3,750$ | 125.00 |
|  |  |  |
| Average | 6,068 | 158.24 |


| Concurrent Tuition |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| On Campus |  | Off Campus |  |  |
| Per SSCH | Waived | Per SSCH | Waived |  |
| 173.68 | - | - | - | No waivers for on-campus concurrent tuition |
| 170.00 | 130.00 | - | - | \$40 credit |
| 174.25 | 174.25 | 174.25 | 174.25 | All Waived |
| N/A | N/A | 174.50 | 144.50 | The waiver brings the cost to \$30 per course regardless of the credit hours for the course. (i.e. 1 hr course = \$ $30,4 \mathrm{hr}$ course = \$30) |
| 170.00 | 85.00 | 170.00 | - | 1/2 waived on campus; no waiver off-campus |
| 178.00 | - | - | - | No Waivers |
| 178.00 | 178.00 | 178.00 | 178.00 | Will waive fees with High School Waiver |
| 119.00 | - | 119.00 | - | WATC Stds paid by DWE |
| N/A | N/A | 120.00 | 55.00 | Students Charged \$65/SSCH |
| N/A | N/A | N/A | N/A | No Waivers |
| 166.13 | 81.04 | 103.97 | 61.31 |  |


| Institution | $2010-11$ | Per SSCH |
| ---: | ---: | ---: |
| ANC | $\$ 1,620$ | 54.00 |
| ASUB | $\$ 2,430$ | 81.00 |
| ASUMH | $\$ 2,400$ | 80.00 |
| ASUN | $\$ 2,340$ | 78.00 |
| BRTC | $\$ 2,100$ | 70.00 |
| CCCUA | $\$ 1,800$ | 60.00 |
| EACC | $\$ 2,040$ | 68.00 |
| MSCC | $\$ 1,950$ | 65.00 |
| NAC | $\$ 2,430$ | 81.00 |
| NPCC | $\$ 2,040$ | 68.00 |
| NWACC | $\$ 3,300$ | 110.00 |
| OTC | $\$ 1,800$ | 60.00 |
| OZC | $\$ 2,250$ | 75.00 |
| PCCUA | $\$ 1,710$ | 57.00 |
| PTC | $\$ 2,460$ | 82.00 |
| RMCC | $\$ 1,710$ | 57.00 |
| SACC | $\$ 2,130$ | 71.00 |
| SAUT | $\$ 2,640$ | 88.00 |
| SEAC | $\$ 2,340$ | 78.00 |
| UACCB | $\$ 1,710$ | 57.00 |
| UACCH | $\$ 1,695$ | 56.50 |
| UACCM | $\$ 2,400$ | 80.00 |
| Average | 4,515 | 71.66 |


| Per SSCH | Waived | Per SSCH | Waived |  |
| :---: | :---: | :---: | :---: | :---: |
| 54.00 | - | 54.00 | - | No Waivers |
| N/A | N/A | 81.00 | 38.00 | \$43/SSCH |
| 80.00 | - | 80.00 | - | No Waivers |
| 78.00 | - | 85.00 | - | No Waivers |
| 70.00 | - | 70.00 | 35.00 | \$35 if at High School and they provide the instructor |
| 60.00 | - | 60.00 | - | No Waivers |
| 68.00 | - | 68.00 | - | No Waivers |
| 65.00 | 47.45 | N/A | N/A | Waive 73\% |
| 81.00 | - | 81.00 | - | No Waivers |
| 68.00 | 68.00 | 68.00 | 68.00 | Charge is same but many get a scholarship |
| 110.00 | - | 110.00 | 55.00 | 50\% Waived for off campus |
| 60.00 | 60.00 | 60.00 | 60.00 | many have scholarship |
| 75.00 | 30.00 | 75.00 | 30.00 | \$45/SSCH |
| 57.00 | 14.25 | 57.00 | 14.25 | 25\% Discount |
| 82.00 | - | 82.00 | - | PTC charges the same rates |
| 57.00 | 55.00 | 70.00 | 63.00 |  |
| 71.00 | - | 71.00 | 21.00 | For off-campus \$21 tuition waived and \$7 fees waived. HS provides room and instructor |
| 88.00 | - | 88.00 | - |  |
|  |  | 78.00 | 78.00 | Tuition and fees waived with concurrent student scholarship |
| 57.00 | - | 57.00 | - | No Waivers |
| N/A | N/A | 56.50 | 16.00 | Same but they receive a \$16 scholarship credit since they do not have the amenities |
| 80.00 | 40.00 | NA | NA | 1/2 tuition Up to 6 hours |
| 71.63 | 16.56 | 72.58 | 23.91 |  |


[^0]:    * ACT 1334 Sec 21

[^1]:    * ACT 1334 Sec 21

[^2]:    * ACT 1334 Sec 21

[^3]:    * ACT 1334 Sec 21

[^4]:    * ACT 1334 Sec 21

[^5]:    * ACT 1334 Sec 21

[^6]:    * ACT 1334 Sec 21

[^7]:    * ACT 1334 Sec 21

[^8]:    * ACT 1334 Sec 21

[^9]:    * ACT 1334 Sec 21

[^10]:    * ACT 1334 Sec 21

[^11]:    * ACT 1334 Sec 21

[^12]:    * ACT 1334 Sec 21

[^13]:    * ACT 1334 Sec 21

[^14]:    * ACT 1334 Sec 21

[^15]:    * ACT 1334 Sec 21

[^16]:    * ACT 1334 Sec 21

[^17]:    * ACT 1334 Sec 21

[^18]:    * ACT 1334 Sec 21

[^19]:    * ACT 1334 Sec 21

[^20]:    * ACT 1334 Sec 21

[^21]:    * ACT 1334 Sec 21

[^22]:    * ACT 1334 Sec 21

[^23]:    * ACT 1334 Sec 21

[^24]:    * ACT 1334 Sec 21

[^25]:    * ACT 1334 Sec 21

[^26]:    * ACT 1334 Sec 21

[^27]:    * ACT 1334 Sec 21

[^28]:    * ACT 1334 Sec 21

[^29]:    * ACT 1334 Sec 21

[^30]:    * ACT 1334 Sec 21

[^31]:    * ACT 1334 Sec 21

[^32]:    * ACT 1334 Sec 21

[^33]:    * ACT 1334 Sec 21

[^34]:    * ACT 1334 Sec 21

[^35]:    * ACT 1334 Sec 21

[^36]:    * ACT 1334 Sec 21

[^37]:    * ACT 1334 Sec 21

[^38]:    * ACT 1334 Sec 21

[^39]:    * ACT 1334 Sec 21

[^40]:    * ACT $1334 \operatorname{Sec} 21$

[^41]:    * ACT 1334 Sec 21

[^42]:    * ACT 1334 Sec 21

[^43]:    * ACT 1334 Sec 21

[^44]:    * ACT 1334 Sec 21

[^45]:    * ACT 1334 Sec 21

[^46]:    Survey completed by: Dr. James R. Shemwell, Vice President for Finance
    hone Number: $\quad$ 870-762.311

[^47]:    Phone Number: $501-812-2211$
    of the Arkansas Culinary School, expansion of the Aerospace Technology Center and opening of the Little Rock-South Transportation Technology Center

[^48]:    A

[^49]:    Anstion for Interim Study Proposal 2007-195

[^50]:    Supplemental information for Interim Study Proposal 2007-195

[^51]:    *Supplemental information for Interim Study Proposal 2007-195

[^52]:    Supplemental information for Interim Study Proposal 2007-195

[^53]:    Supplemental information for Interim Study Proposal 2007-195

[^54]:    Supplemental information for Interim Study Proposal 2007-195

[^55]:    See below "Tuition and Mandatory Fee Summary 2010-11"

[^56]:    * ACT 1334 Sec 21

[^57]:    * ACT 1334 Sec 21

[^58]:    * ACT 1334 Sec 21

[^59]:    * ACT 1334 Sec 21

[^60]:    * ACT 1334 Sec 21

[^61]:    * ACT 1334 Sec 21

[^62]:    * ACT 1334 Sec 21

[^63]:    * ACT 1334 Sec 21

[^64]:    * ACT 1334 Sec 21

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[^76]:    * ACT 1334 Sec 21

[^77]:    * ACT 1334 Sec 21

[^78]:    * ACT 1334 Sec 21

[^79]:    * ACT 1334 Sec 21

[^80]:    * ACT 1334 Sec 21

[^81]:    * ACT 1334 Sec 21

[^82]:    * ACT 1334 Sec 21

[^83]:    *University of Arkansas Fort Smith was formerly Westark College, a two-year institution, until January 2002.
    SOURCE: ADHE FORM 18-1

[^84]:    SOURCE: ADHE FORM 18-1
    **Mandatory Fees include both E\&G and Auxiliary

[^85]:    SOURCE: ADHE FORM 18-1
    **Mandatory Fees include both E\&G and Auxiliary

