

Arkansas Department of Higher Education

Annual Cost of Remediation Report

Fiscal Year 2017-18



Institutional Finance

December 2018

Arkansas Department of Higher Education

423 Main Street, Suite 400 Little Rock, AR 72201

REMEDIATION REPORT (5-YEAR SUMMARY)
ALL STUDENTS
Fiscal Year 2013-14 through 2017-18

Institution	Total Revenue					Total Expenditure				
	2013-14	2014-15	2015-16	2016-17	2017-18	2013-14	2014-15	2015-16	2016-17	2017-18
ASUJ	\$ 1,058,052	\$ 824,080	\$ 909,070	\$ 964,214	\$ 632,228	\$ 1,555,163	\$ 1,355,385	\$ 1,232,303	\$ 1,298,284	\$ 1,002,696
ATU	\$ 2,105,147	\$ 2,212,331	\$ 2,171,328	\$ 1,732,452	\$ 1,531,800	\$ 1,610,890	\$ 1,601,601	\$ 1,709,162	\$ 1,433,073	\$ 1,327,220
HSU	\$ 623,151	\$ 662,658	\$ 750,572	\$ 696,266	\$ 470,719	\$ 611,625	\$ 688,377	\$ 804,147	\$ 825,892	\$ 756,822
SAUM	\$ 910,940	\$ 876,612	\$ 1,265,729	\$ 971,226	\$ 725,824	\$ 1,107,057	\$ 1,053,746	\$ 1,127,592	\$ 1,053,882	\$ 838,491
UAF	\$ 195,388	\$ 252,060	\$ 261,047	\$ 277,807	\$ 201,481	\$ 441,640	\$ 405,004	\$ 421,946	\$ 478,645	\$ 202,767
UAFS	\$ 1,433,472	\$ 1,033,793	\$ 723,658	\$ 640,673	\$ 586,274	\$ 2,504,317	\$ 1,594,149	\$ 983,657	\$ 797,548	\$ 680,968
UALR	\$ 1,111,237	\$ 934,036	\$ 878,554	\$ 812,653	\$ 713,053	\$ 1,412,347	\$ 1,193,314	\$ 1,092,085	\$ 968,853	\$ 772,220
UAM	\$ 1,290,489	\$ 1,096,753	\$ 1,042,068	\$ 1,155,829	\$ 1,113,448	\$ 1,057,796	\$ 953,341	\$ 975,969	\$ 1,096,234	\$ 800,556
UAPB	\$ 816,645	\$ 662,320	\$ 973,260	\$ 1,011,145	\$ 760,657	\$ 1,305,283	\$ 1,109,540	\$ 1,430,390	\$ 1,360,630	\$ 1,170,979
UCA	\$ 1,301,852	\$ 1,393,951	\$ 1,006,611	\$ 844,625	\$ 785,079	\$ 1,542,880	\$ 1,559,948	\$ 1,233,457	\$ 1,010,665	\$ 945,976
Sub Total	\$ 10,846,372	\$ 9,948,596	\$ 9,981,896	\$ 9,106,891	\$ 7,520,562	\$ 13,148,997	\$ 11,514,404	\$ 11,010,709	\$ 10,323,705	\$ 8,498,695
ANC	\$ 211,918	\$ 202,347	\$ 205,195	\$ 183,100	\$ 199,986	\$ 1,078,064	\$ 873,629	\$ 668,664	\$ 654,505	\$ 555,238
ASUB	\$ 573,835	\$ 564,041	\$ 479,598	\$ 502,628	\$ 494,892	\$ 1,145,405	\$ 1,097,636	\$ 1,028,995	\$ 950,110	\$ 1,228,982
ASUMH	\$ 346,852	\$ 251,622	\$ 263,287	\$ 242,244	\$ 218,862	\$ 695,264	\$ 488,898	\$ 515,580	\$ 528,612	\$ 502,135
ASUMS	\$ 723,365	\$ 657,193	\$ 453,556	\$ 331,235	\$ 285,061	\$ 1,629,746	\$ 1,572,078	\$ 1,196,158	\$ 853,883	\$ 805,700
ASUN	\$ 212,900	\$ 246,960	\$ 190,096	\$ 145,410	\$ 155,020	\$ 855,174	\$ 638,507	\$ 449,081	\$ 334,772	\$ 327,185
BRTC	\$ 526,965	\$ 405,858	\$ 317,520	\$ 316,905	\$ 317,040	\$ 1,232,811	\$ 1,085,269	\$ 952,232	\$ 1,028,326	\$ 1,167,716
CCCUA	\$ 154,275	\$ 133,960	\$ 113,649	\$ 106,018	\$ 130,725	\$ 586,796	\$ 472,017	\$ 428,919	\$ 362,308	\$ 361,902
CoTO	\$ 226,752	\$ 219,181	\$ 201,037	\$ 175,040	\$ 152,208	\$ 683,375	\$ 588,242	\$ 572,575	\$ 606,861	\$ 490,134
EACC	\$ 254,268	\$ 214,560	\$ 169,265	\$ 190,890	\$ 157,185	\$ 936,914	\$ 657,603	\$ 586,268	\$ 750,665	\$ 634,946
NAC	\$ 166,611	\$ 187,563	\$ 209,062	\$ 168,609	\$ 131,157	\$ 672,002	\$ 631,780	\$ 589,032	\$ 433,104	\$ 338,135
NPC	\$ 625,067	\$ 561,823	\$ 499,047	\$ 479,902	\$ 585,270	\$ 1,319,489	\$ 1,056,957	\$ 982,158	\$ 586,561	\$ 1,218,524
NWACC	\$ 1,521,047	\$ 2,227,779	\$ 2,015,245	\$ 1,816,153	\$ 1,659,687	\$ 2,936,439	\$ 2,849,588	\$ 2,766,874	\$ 2,528,732	\$ 2,372,203
OZC	\$ 187,529	\$ 138,870	\$ 117,776	\$ 132,707	\$ 123,971	\$ 427,630	\$ 354,227	\$ 306,638	\$ 318,504	\$ 283,246
PCCUA	\$ 443,100	\$ 427,057	\$ 372,424	\$ 395,436	\$ 361,389	\$ 1,675,579	\$ 1,664,433	\$ 1,274,441	\$ 1,147,535	\$ 1,156,158
SACC	\$ 320,556	\$ 286,135	\$ 207,666	\$ 169,737	\$ 228,936	\$ 836,470	\$ 635,556	\$ 472,856	\$ 435,910	\$ 505,488
SAUT	\$ 234,900	\$ 196,731	\$ 157,320	\$ 185,886	\$ 163,372	\$ 482,062	\$ 390,781	\$ 377,114	\$ 442,784	\$ 354,566
SEAC	\$ 553,003	\$ 444,350	\$ 401,348	\$ 377,323	\$ 353,206	\$ 1,362,910	\$ 1,223,103	\$ 1,167,369	\$ 1,095,688	\$ 1,009,344
UACCB	\$ 208,014	\$ 189,755	\$ 183,393	\$ 196,425	\$ 186,876	\$ 545,219	\$ 444,128	\$ 507,877	\$ 497,942	\$ 478,201
UACCH	\$ 278,060	\$ 243,833	\$ 245,473	\$ 241,946	\$ 194,963	\$ 900,381	\$ 811,994	\$ 725,835	\$ 654,110	\$ 470,512
UACCM	\$ 512,269	\$ 481,287	\$ 454,200	\$ 451,332	\$ 387,394	\$ 1,145,228	\$ 976,654	\$ 829,171	\$ 774,287	\$ 696,688
UACCRM	\$ 144,080	\$ 138,546	\$ 125,785	\$ 122,693	\$ 90,643	\$ 411,711	\$ 408,088	\$ 370,877	\$ 256,316	\$ 195,725
UAPTC	\$ 3,596,257	\$ 3,165,971	\$ 2,607,210	\$ 2,344,758	\$ 2,101,705	\$ 4,740,826	\$ 4,372,548	\$ 3,452,850	\$ 3,156,861	\$ 2,795,272
Sub Total	\$ 12,021,622	\$ 11,585,422	\$ 9,989,152	\$ 9,276,377	\$ 8,679,549	\$ 26,299,497	\$ 23,293,716	\$ 20,221,564	\$ 18,398,374	\$ 17,947,999
Grand Total	\$ 22,867,993	\$ 21,534,018	\$ 19,971,049	\$ 18,383,268	\$ 16,200,111	\$ 39,448,494	\$ 34,808,120	\$ 31,232,273	\$ 28,722,080	\$ 26,446,694

**ANNUAL COST OF REMEDIATION REPORT
ALL STUDENTS
Fiscal Year 2017-18**

Institution	Total Revenue	Direct Expenditures	Indirect Expenditures	Total Expenditure	General Revenue Subsidy	Gen. Rev. % of Total Exp.
ASUJ	\$ 632,228	\$ 673,196	\$ 329,500	\$ 1,002,696	\$370,468	36.95%
ATU	\$ 1,531,800	\$ 449,671	\$ 877,549	\$ 1,327,220	\$0	0.00%
HSU	\$ 470,719	\$ 249,891	\$ 506,931	\$ 756,822	\$286,103	37.80%
SAUM	\$ 725,824	\$ 372,564	\$ 465,927	\$ 838,491	\$112,668	13.44%
UAF	\$ 201,481	\$ 94,484	\$ 108,282	\$ 202,767	\$1,286	0.63%
UAFS	\$ 586,274	\$ 254,971	\$ 425,996	\$ 680,968	\$94,694	13.91%
UALR	\$ 713,053	\$ 176,363	\$ 595,857	\$ 772,220	\$59,167	7.66%
UAM	\$ 1,113,448	\$ 318,285	\$ 482,271	\$ 800,556	\$0	0.00%
UAPB	\$ 760,657	\$ 345,689	\$ 825,290	\$ 1,170,979	\$410,322	35.04%
UCA	\$ 785,079	\$ 495,314	\$ 450,662	\$ 945,976	\$160,897	17.01%
Sub Total	\$ 7,520,562	\$ 3,430,429	\$ 5,068,266	\$ 8,498,695	\$978,133	11.51%
ANC	\$ 199,986	\$ 282,609	\$ 272,629	\$ 555,238	\$355,252	63.98%
ASUB	\$ 494,892	\$ 651,288	\$ 577,694	\$ 1,228,982	\$734,090	59.73%
ASUMH	\$ 218,862	\$ 210,750	\$ 291,385	\$ 502,135	\$283,273	56.41%
ASUMS	\$ 285,061	\$ 236,298	\$ 569,402	\$ 805,700	\$520,638	64.62%
ASUN	\$ 155,020	\$ 152,015	\$ 175,170	\$ 327,185	\$172,165	52.62%
BRTC	\$ 317,040	\$ 369,953	\$ 797,763	\$ 1,167,716	\$850,676	72.85%
CCCUA	\$ 130,725	\$ 187,818	\$ 174,083	\$ 361,902	\$231,177	63.88%
CoTO	\$ 152,208	\$ 286,277	\$ 203,858	\$ 490,134	\$337,926	68.95%
EACC	\$ 157,185	\$ 199,506	\$ 435,440	\$ 634,946	\$477,761	75.24%
NAC	\$ 131,157	\$ 206,928	\$ 131,207	\$ 338,135	\$206,978	61.21%
NPC	\$ 585,270	\$ 734,443	\$ 484,081	\$ 1,218,524	\$633,254	51.97%
NWACC	\$ 1,659,687	\$ 1,114,244	\$ 1,257,960	\$ 2,372,203	\$712,516	30.04%
OZC	\$ 123,971	\$ 106,596	\$ 176,650	\$ 283,246	\$159,275	56.23%
PCCUA	\$ 361,389	\$ 414,884	\$ 741,274	\$ 1,156,158	\$794,769	68.74%
SACC	\$ 228,936	\$ 164,849	\$ 340,639	\$ 505,488	\$276,552	54.71%
SAUT	\$ 163,372	\$ 160,309	\$ 194,257	\$ 354,566	\$191,194	53.92%
SEAC	\$ 353,206	\$ 296,735	\$ 712,609	\$ 1,009,344	\$656,138	65.01%
UACCB	\$ 186,876	\$ 173,541	\$ 304,659	\$ 478,201	\$291,325	60.92%
UACCH	\$ 194,963	\$ 172,851	\$ 297,661	\$ 470,512	\$275,549	58.56%
UACCM	\$ 387,394	\$ 252,984	\$ 443,704	\$ 696,688	\$309,294	44.39%
UACCRM	\$ 90,643	\$ 84,459	\$ 111,266	\$ 195,725	\$105,082	53.69%
UAPTC	\$ 2,101,705	\$ 973,965	\$ 1,821,306	\$ 2,795,272	\$693,567	24.81%
Sub Total	\$ 8,679,549	\$ 7,433,302	\$ 10,514,697	\$ 17,947,999	\$9,268,450	51.64%
Grand Total	\$ 16,200,111	\$ 10,863,732	\$ 15,582,962	\$ 26,446,694	\$10,246,583	38.74%

**ANNUAL COST OF REMEDIATION REPORT
FIRST TIME ENTERING FRESHMAN
Fiscal Year 2017-18**

Institution	Total Revenue	Direct Expenditures	Indirect Expenditures	Total Expenditure	General Revenue Subsidy	Gen. Rev. % of Total Exp.
ASUJ	\$ 281,530	\$ 299,773	\$ 146,726	\$ 446,499	\$164,969	36.95%
ATU	\$ 877,344	\$ 257,551	\$ 502,619	\$ 760,170	\$0	0.00%
HSU	\$ 322,203	\$ 171,049	\$ 346,990	\$ 518,039	\$195,835	37.80%
SAUM	\$ 333,840	\$ 171,360	\$ 214,302	\$ 385,661	\$51,821	13.44%
UAF	\$ 43,498	\$ 20,398	\$ 23,377	\$ 43,776	\$278	0.63%
UAFS	\$ 326,810	\$ 142,130	\$ 237,466	\$ 379,596	\$52,786	13.91%
UALR	\$ 284,149	\$ 70,280	\$ 237,447	\$ 307,727	\$23,578	7.66%
UAM	\$ 601,564	\$ 171,960	\$ 260,557	\$ 432,518	\$0	0.00%
UAPB	\$ 555,441	\$ 252,427	\$ 602,637	\$ 855,064	\$299,622	35.04%
UCA	\$ 520,829	\$ 328,596	\$ 298,973	\$ 627,569	\$106,741	17.01%
Sub Total	\$ 4,147,209	\$ 1,885,524	\$ 2,871,095	\$ 4,756,618	\$609,409	12.81%
ANC	\$ 77,938	\$ 110,138	\$ 106,249	\$ 216,387	\$138,448	63.98%
ASUB	\$ 186,204	\$ 245,048	\$ 217,359	\$ 462,407	\$276,203	59.73%
ASUMH	\$ 67,510	\$ 65,008	\$ 89,880	\$ 154,887	\$87,378	56.41%
ASUMS	\$ 102,385	\$ 84,871	\$ 204,511	\$ 289,382	\$186,997	64.62%
ASUN	\$ 66,010	\$ 64,730	\$ 74,590	\$ 139,320	\$73,310	52.62%
BRTC	\$ 123,600	\$ 144,228	\$ 311,013	\$ 455,241	\$331,641	72.85%
CCCUA	\$ 53,274	\$ 76,540	\$ 70,943	\$ 147,483	\$94,210	63.88%
CoTO	\$ 69,762	\$ 131,210	\$ 93,435	\$ 224,645	\$154,883	68.95%
EACC	\$ 51,975	\$ 65,969	\$ 143,983	\$ 209,952	\$157,977	75.24%
NAC	\$ 62,244	\$ 98,203	\$ 62,268	\$ 160,471	\$98,227	61.21%
NPC	\$ 154,728	\$ 194,165	\$ 127,977	\$ 322,142	\$167,414	51.97%
NWACC	\$ 520,711	\$ 349,583	\$ 394,673	\$ 744,256	\$223,545	30.04%
OZC	\$ 33,861	\$ 29,115	\$ 48,249	\$ 77,364	\$43,503	56.23%
PCCUA	\$ 144,306	\$ 165,667	\$ 295,998	\$ 461,666	\$317,359	68.74%
SACC	\$ 61,843	\$ 44,531	\$ 92,018	\$ 136,550	\$74,706	54.71%
SAUT	\$ 27,612	\$ 27,095	\$ 32,832	\$ 59,927	\$32,314	53.92%
SEAC	\$ 116,850	\$ 98,168	\$ 235,750	\$ 333,918	\$217,068	65.01%
UACCB	\$ 69,600	\$ 64,634	\$ 113,467	\$ 178,101	\$108,501	60.92%
UACCH	\$ 64,549	\$ 57,228	\$ 98,550	\$ 155,778	\$91,229	58.56%
UACCM	\$ 181,720	\$ 118,671	\$ 208,134	\$ 326,805	\$145,085	44.39%
UACCRM	\$ 38,394	\$ 35,774	\$ 47,129	\$ 82,904	\$44,510	53.69%
UAPTC	\$ 709,339	\$ 328,720	\$ 614,703	\$ 943,422	\$234,083	24.81%
Sub Total	\$ 2,984,415	\$ 2,599,296	\$ 3,683,710	\$ 6,283,006	\$3,298,592	52.50%
Grand Total	\$ 7,131,624	\$ 4,484,820	\$ 6,554,805	\$ 11,039,625	\$3,908,001	35.40%

First time entering freshman are defined as students who enroll in a state-supported institution of higher education within two years of graduation from a secondary school.

**ANNUAL COST OF REMEDIATION REPORT
ADULT STUDENTS
Fiscal Year 2017-18**

Institution	Total Revenue	Direct Expenditures	Indirect Expenditures	Total Expenditure	General Revenue Subsidy	Gen. Rev. % of Total Exp.
ASUJ	\$ 76,027	\$ 80,954	\$ 39,623	\$ 120,577	\$44,550	36.95%
ATU	\$ 188,256	\$ 55,264	\$ 107,849	\$ 163,113	\$0	0.00%
HSU	\$ 16,781	\$ 8,909	\$ 18,072	\$ 26,981	\$10,200	37.80%
SAUM	\$ 87,633	\$ 44,982	\$ 56,254	\$ 101,236	\$13,603	13.44%
UAF	\$ 14,499	\$ 6,799	\$ 7,792	\$ 14,592	\$93	0.63%
UAFS	\$ 103,974	\$ 45,219	\$ 75,550	\$ 120,768	\$16,794	13.91%
UALR	\$ 203,134	\$ 50,242	\$ 169,747	\$ 219,989	\$16,855	7.66%
UAM	\$ 149,131	\$ 42,630	\$ 64,594	\$ 107,224	\$0	0.00%
UAPB	\$ 11,329	\$ 5,149	\$ 12,292	\$ 17,440	\$6,111	35.04%
UCA	\$ 40,916	\$ 25,814	\$ 23,487	\$ 49,302	\$8,386	17.01%
Sub Total	\$ 891,682	\$ 365,962	\$ 575,261	\$ 941,223	\$49,541	5.26%
ANC	\$ 41,599	\$ 58,785	\$ 56,709	\$ 115,495	\$73,896	63.98%
ASUB	\$ 124,844	\$ 164,297	\$ 145,732	\$ 310,029	\$185,185	59.73%
ASUMH	\$ 62,791	\$ 60,464	\$ 83,598	\$ 144,062	\$81,271	56.41%
ASUN	\$ 85,680	\$ 71,023	\$ 171,143	\$ 242,167	\$156,487	64.62%
BRTC	\$ 38,525	\$ 37,778	\$ 43,533	\$ 81,311	\$42,786	52.62%
CCCUA	\$ 99,600	\$ 116,223	\$ 250,622	\$ 366,845	\$267,245	72.85%
CoTO	\$ 29,915	\$ 42,980	\$ 39,837	\$ 82,818	\$52,902	63.88%
EACC	\$ 39,411	\$ 74,125	\$ 52,785	\$ 126,910	\$87,499	68.95%
MSCC	\$ 36,225	\$ 45,978	\$ 100,352	\$ 146,330	\$110,105	75.24%
NAC	\$ 27,027	\$ 42,641	\$ 27,037	\$ 69,678	\$42,651	61.21%
NPC	\$ 206,388	\$ 258,992	\$ 170,705	\$ 429,697	\$223,309	51.97%
NWACC	\$ 422,063	\$ 283,355	\$ 319,902	\$ 603,258	\$181,195	30.04%
OZC	\$ 50,583	\$ 43,494	\$ 72,078	\$ 115,572	\$64,988	56.23%
PCCUA	\$ 73,773	\$ 84,694	\$ 151,322	\$ 236,016	\$162,242	68.74%
SACC	\$ 82,202	\$ 59,191	\$ 122,310	\$ 181,501	\$99,299	54.71%
SAUT	\$ 53,384	\$ 52,383	\$ 63,475	\$ 115,858	\$62,475	53.92%
SEAC	\$ 100,916	\$ 84,781	\$ 203,603	\$ 288,384	\$187,468	65.01%
UACCB	\$ 55,680	\$ 51,707	\$ 90,774	\$ 142,481	\$86,801	60.92%
UACCH	\$ 47,753	\$ 42,337	\$ 72,907	\$ 115,244	\$67,491	58.56%
UACCM	\$ 73,101	\$ 47,738	\$ 83,727	\$ 131,465	\$58,364	44.39%
UACCRM	\$ 19,531	\$ 18,198	\$ 23,974	\$ 42,173	\$22,642	53.69%
UAPTC	\$ 622,179	\$ 288,328	\$ 539,171	\$ 827,500	\$205,320	24.81%
Sub Total	\$ 2,393,170	\$ 2,029,494	\$ 2,885,297	\$ 4,914,791	\$2,521,620	51.31%
Grand Total	\$ 3,284,852	\$ 2,395,455	\$ 3,460,558	\$ 5,856,013	\$2,571,161	43.91%

Adult students are defined as students that are 25 years or older.

**ANNUAL COST OF REMEDIATION REPORT
ALL OTHER STUDENTS
Fiscal Year 2017-18**

Institution	Total Revenue	Direct Expenditures	Indirect Expenditures	Total Expenditure	General Revenue Subsidy	Gen. Rev. % of Total Exp.
ASUJ	\$ 274,671	\$ 292,469	\$ 143,151	\$ 435,620	\$160,949	36.95%
ATU	\$ 466,200	\$ 136,856	\$ 267,080	\$ 403,936	\$0	0.00%
HSU	\$ 131,734	\$ 69,934	\$ 141,868	\$ 211,802	\$80,068	37.80%
SAUM	\$ 304,351	\$ 156,223	\$ 195,372	\$ 351,594	\$47,244	13.44%
UAF	\$ 143,483	\$ 67,286	\$ 77,113	\$ 144,399	\$916	0.63%
UAFS	\$ 155,489	\$ 67,622	\$ 112,981	\$ 180,603	\$25,114	13.91%
UALR	\$ 225,770	\$ 55,841	\$ 188,663	\$ 244,504	\$18,734	7.66%
UAM	\$ 362,752	\$ 103,695	\$ 157,120	\$ 260,815	\$0	0.00%
UAPB	\$ 193,887	\$ 88,114	\$ 210,361	\$ 298,475	\$104,588	35.04%
UCA	\$ 223,334	\$ 140,904	\$ 128,201	\$ 269,105	\$45,771	17.01%
Sub Total	\$ 2,481,671	\$ 1,178,944	\$ 1,621,910	\$ 2,800,854	\$319,183	11.40%
ANC	\$ 80,449	\$ 113,685	\$ 109,671	\$ 223,356	\$142,908	63.98%
ASUB	\$ 183,844	\$ 241,942	\$ 214,604	\$ 456,546	\$272,702	59.73%
ASUMH	\$ 88,561	\$ 85,279	\$ 117,907	\$ 203,186	\$114,625	56.41%
ASUN	\$ 96,996	\$ 80,404	\$ 193,747	\$ 274,151	\$177,155	64.62%
BRTC	\$ 50,485	\$ 49,506	\$ 57,047	\$ 106,553	\$56,068	52.62%
CCCUA	\$ 93,840	\$ 109,502	\$ 236,128	\$ 345,630	\$251,790	72.85%
CoTO	\$ 47,536	\$ 68,298	\$ 63,303	\$ 131,601	\$84,064	63.88%
EACC	\$ 43,035	\$ 80,941	\$ 57,638	\$ 138,580	\$95,545	68.95%
MSCC	\$ 68,985	\$ 87,559	\$ 191,105	\$ 278,664	\$209,679	75.24%
NAC	\$ 41,886	\$ 66,084	\$ 41,902	\$ 107,986	\$66,100	61.21%
NPC	\$ 224,154	\$ 281,286	\$ 185,399	\$ 466,686	\$242,532	51.97%
NWACC	\$ 716,914	\$ 481,306	\$ 543,385	\$ 1,024,690	\$307,776	30.04%
OZC	\$ 39,527	\$ 33,987	\$ 56,323	\$ 90,310	\$50,783	56.23%
PCCUA	\$ 143,310	\$ 164,523	\$ 293,954	\$ 458,476	\$315,167	68.74%
SACC	\$ 84,891	\$ 61,127	\$ 126,311	\$ 187,438	\$102,547	54.71%
SAUT	\$ 82,376	\$ 80,832	\$ 97,949	\$ 178,781	\$96,405	53.92%
SEAC	\$ 135,440	\$ 113,786	\$ 273,256	\$ 387,042	\$251,602	65.01%
UACCB	\$ 61,596	\$ 57,201	\$ 100,418	\$ 157,619	\$96,023	60.92%
UACCH	\$ 82,662	\$ 73,287	\$ 126,204	\$ 199,491	\$116,829	58.56%
UACCM	\$ 132,573	\$ 86,576	\$ 151,843	\$ 238,419	\$105,846	44.39%
UACCRM	\$ 32,718	\$ 30,486	\$ 40,162	\$ 70,648	\$37,930	53.69%
UAPTC	\$ 770,187	\$ 356,917	\$ 667,432	\$ 1,024,350	\$254,163	24.81%
Sub Total	\$ 3,301,964	\$ 2,804,513	\$ 3,945,690	\$ 6,750,202	\$3,448,238	51.08%
Grand Total	\$ 5,783,635	\$ 3,983,457	\$ 5,567,600	\$ 9,551,056	\$3,767,421	39.45%