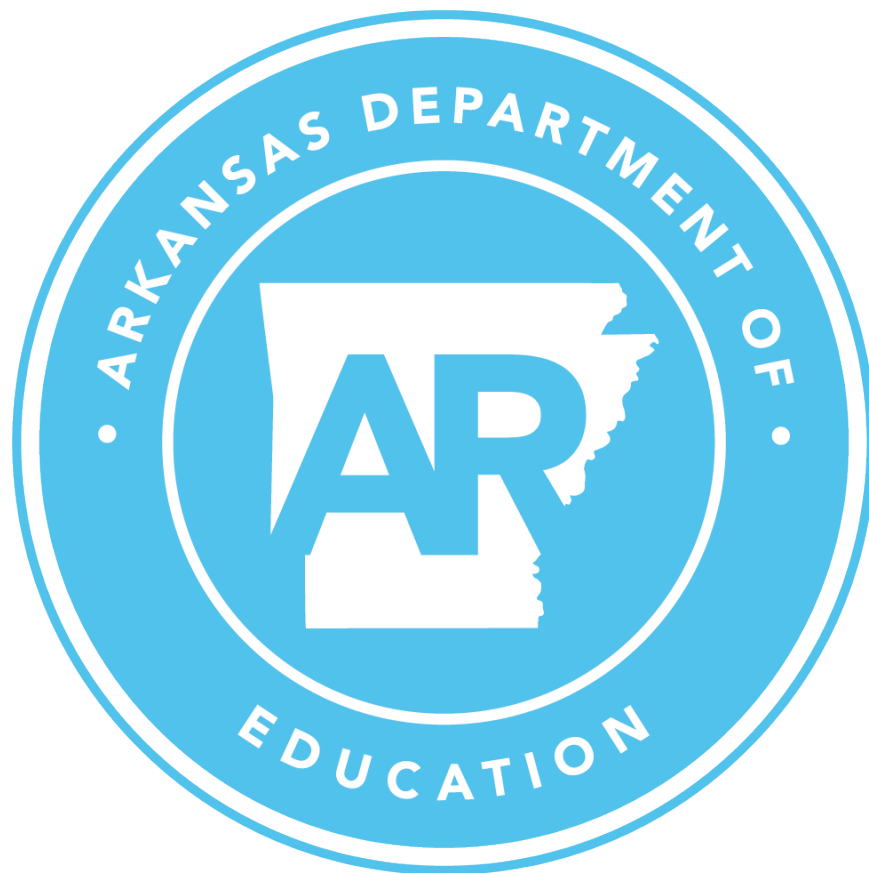


Arkansas Division of Higher Education

Annual Cost of Remediation Report

Fiscal Year 2022-2023



Institutional Finance

December 2023

Arkansas Division of Higher Education
101 E. Capitol Avenue, Suite 300 Little Rock, AR 72201

REMEDIATION REPORT (5-YEAR SUMMARY)

ALL STUDENTS

Fiscal Year 2017-2018 through 2022-2023

Institution						
	2017-18	2018-19	2019-2020	2020-2021	2021-2022	2022-2023
ASUJ	\$ 1,002,696	\$ 1,022,395	\$ 1,035,393	\$ 1,054,632	\$ 1,644,074	\$ 2,131,290
ATU	\$ 1,327,220	\$ 1,209,658	\$ 1,308,309	\$ 1,170,741	\$ 760,852	\$ 778,932
HSU	\$ 756,822	\$ 447,806	\$ 741,502	\$ 680,763	\$ 407,452	\$ 623,368
SAUM	\$ 838,491	\$ 767,456	\$ 935,481	\$ 855,698	\$ 700,565	\$ 797,942
UAF	\$ 202,767	\$ 415,217	\$ 397,051	\$ 177,960	\$ 587,821	\$ 1,041,444
UAFS	\$ 680,968	\$ 692,475	\$ 563,634	\$ 1,500,734	\$ 807,745	\$ 585,797
UALR	\$ 772,220	\$ 1,110,442	\$ 923,470	\$ 562,545	\$ 608,356	\$ 703,352
UAM	\$ 800,556	\$ 501,347	\$ 149,471	\$ 175,512	\$ 170,221	\$ 190,103
UAPB	\$ 1,170,979	\$ 1,128,550	\$ 1,067,129	\$ 1,006,530	\$ 1,935,650	\$ 1,870,619
UCA	\$ 945,976	\$ 852,490	\$ 843,187	\$ 715,853	\$ 1,068,340	\$ 789,118
Sub Total	\$ 8,498,695	\$ 8,147,835	\$ 7,964,626	\$ 7,900,969	\$ 8,691,077	\$ 9,511,964
ANC	\$ 555,238	\$ 750,097	\$ 320,113	\$ 541,912	\$ 315,287	\$ 509,616
ASUB	\$ 1,228,982	\$ 977,506	\$ 1,009,090	\$ 1,035,839	\$ 947,836	\$ 634,276
ASUMH	\$ 502,135	\$ 567,127	\$ 533,291	\$ 499,296	\$ 407,540	\$ 356,723
ASUMS	\$ 805,700	\$ 880,123	\$ 548,469	\$ 485,131	\$ 433,016	\$ 208,851
ASUN	\$ 327,185	\$ 230,252	\$ 294,713	\$ 239,744	\$ 218,983	\$ 224,329
ASUTR	\$ 490,134	\$ 401,169	\$ 297,402	\$ 277,538	\$ 175,997	\$ 189,151
BRTC	\$ 1,167,716	\$ 556,642	\$ 608,805	\$ 575,078	\$ 599,408	\$ 448,507
CCCUA	\$ 361,902	\$ 331,066	\$ 349,076	\$ 335,266	\$ 311,022	\$ 297,798
EACC	\$ 634,946	\$ 877,998	\$ 736,096	\$ 911,787	\$ 790,626	\$ 676,729
NAC	\$ 338,135	\$ 1,359,087	\$ 498,194	\$ 449,721	\$ 526,218	\$ 447,162
NPC	\$ 1,218,524	\$ 1,111,335	\$ 701,171	\$ 771,670	\$ 575,283	\$ 568,548
NWACC	\$ 2,372,203	\$ 2,408,636	\$ 2,796,864	\$ 2,601,733	\$ 2,068,354	\$ 2,096,670
OZC	\$ 283,246	\$ 197,710	\$ 214,673	\$ 186,679	\$ 168,544	\$ 114,389
PCCUA	\$ 1,156,158	\$ 1,146,712	\$ 1,009,484	\$ 1,002,776	\$ 785,042	\$ 741,468
SAC	\$ 505,488	\$ 592,579	\$ 404,668	\$ 508,324	\$ 230,742	\$ 281,359
SAUT	\$ 354,566	\$ 373,799	\$ 340,954	\$ 262,234	\$ 122,637	\$ 135,391
SEAC	\$ 1,009,344	\$ 979,903	\$ 657,013	\$ 1,064,732	\$ 533,506	\$ 766,715
UACCB	\$ 478,201	\$ 495,736	\$ 377,078	\$ 346,329	\$ 195,561	\$ 211,400
UACCH-T	\$ 470,512	\$ 592,140	\$ 541,477	\$ 385,129	\$ 252,821	\$ 276,598
UACCM	\$ 696,688	\$ 593,704	\$ 584,798	\$ 554,253	\$ 370,135	\$ 328,828
UACCRM	\$ 195,725	\$ 316,807	\$ 286,811	\$ 235,887	\$ 77,596	\$ 105,624
UAPTC	\$ 2,795,272	\$ 1,431,539	\$ 1,642,777	\$ 1,571,938	\$ 1,479,202	\$ 1,764,003
Sub Total	\$ 17,947,999	\$ 17,171,666	\$ 14,753,017	\$ 14,842,993	\$ 11,585,357	\$ 11,384,135
Grand Total	\$ 26,446,694	\$ 25,319,500	\$ 22,717,643	\$ 22,743,962	\$ 20,276,435	\$ 20,896,099

REMEDIATION REPORT (5-YEAR SUMMARY)
ALL STUDENTS
Fiscal Year 2017-18 through 2022-2023

Institution	Revenues						Expenses					
	2017-18	2018-19	2019-2020	2020-2021	2021-2022	2022-2023	2017-18	2018-19	2019-2020	2020-2021	2021-2022	2022-2023
ASUJ	\$ 632,228	\$ 705,200	\$ 728,786	\$ 419,761	\$ 961,955	\$ 1,249,298	\$ 1,002,696	\$ 1,022,395	\$ 1,035,393	\$ 1,054,632	\$ 1,644,074	\$ 2,131,290
ATU	\$ 1,531,800	\$ 1,336,247	\$ 1,363,879	\$ 892,182	\$ 827,802	\$ 836,516	\$ 1,327,220	\$ 1,209,658	\$ 1,308,309	\$ 1,170,741	\$ 760,852	\$ 778,932
HSU	\$ 470,719	\$ 392,184	\$ 410,430	\$ 329,561	\$ 391,755	\$ 528,884	\$ 756,822	\$ 447,806	\$ 741,502	\$ 680,763	\$ 407,452	\$ 623,368
SAUM	\$ 725,824	\$ 701,310	\$ 725,883	\$ 730,673	\$ 680,499	\$ 817,174	\$ 838,491	\$ 767,456	\$ 935,481	\$ 855,698	\$ 700,565	\$ 797,942
UAF	\$ 201,481	\$ 580,300	\$ 596,567	\$ 649,365	\$ 1,042,150	\$ 1,449,291	\$ 202,767	\$ 415,217	\$ 397,051	\$ 177,960	\$ 587,821	\$ 1,041,444
UAFS	\$ 586,274	\$ 605,777	\$ 622,072	\$ 310,419	\$ 395,860	\$ 384,829	\$ 680,968	\$ 692,475	\$ 563,634	\$ 1,500,734	\$ 807,745	\$ 585,797
UALR	\$ 713,053	\$ 607,217	\$ 613,007	\$ 469,122	\$ 406,753	\$ 453,561	\$ 772,220	\$ 1,110,442	\$ 923,470	\$ 562,545	\$ 608,356	\$ 703,352
UAM	\$ 1,113,448	\$ 573,672	\$ 544,550	\$ 137,890	\$ 144,765	\$ 207,069	\$ 800,556	\$ 501,347	\$ 149,471	\$ 175,512	\$ 170,221	\$ 190,103
UAPB	\$ 760,657	\$ 725,253	\$ 600,125	\$ 927,452	\$ 989,209	\$ 776,405	\$ 1,170,979	\$ 1,128,550	\$ 1,067,129	\$ 1,006,530	\$ 1,935,650	\$ 1,870,619
UCA	\$ 785,079	\$ 759,604	\$ 797,544	\$ 831,109	\$ 1,069,724	\$ 707,934	\$ 945,976	\$ 852,490	\$ 843,187	\$ 715,853	\$ 1,068,340	\$ 789,118
Sub Total	\$ 7,520,562	\$ 6,986,763	\$ 7,002,843	\$ 5,697,533	\$ 6,910,473	\$ 7,410,962	\$ 8,498,695	\$ 8,147,835	\$ 7,964,626	\$ 7,900,969	\$ 8,691,077	\$ 9,511,964
ANC	\$ 199,986	\$ 174,149	\$ 171,425	\$ 112,777	\$ 71,588	\$ 90,682	\$ 555,238	\$ 750,097	\$ 320,113	\$ 541,912	\$ 315,287	\$ 509,616
ASUB	\$ 494,892	\$ 453,720	\$ 461,282	\$ 321,714	\$ 270,900	\$ 265,482	\$ 1,228,982	\$ 977,506	\$ 1,009,090	\$ 1,035,839	\$ 947,836	\$ 634,276
ASUMH	\$ 218,862	\$ 253,938	\$ 261,852	\$ 199,489	\$ 162,024	\$ 151,192	\$ 502,135	\$ 567,127	\$ 533,291	\$ 499,296	\$ 407,540	\$ 356,723
ASUMS	\$ 285,061	\$ 218,161	\$ 224,813	\$ 77,121	\$ 97,311	\$ 41,243	\$ 805,700	\$ 880,123	\$ 548,469	\$ 485,131	\$ 433,016	\$ 208,851
ASUN	\$ 155,020	\$ 117,740	\$ 120,785	\$ 89,250	\$ 80,196	\$ 95,571	\$ 327,185	\$ 230,252	\$ 239,744	\$ 294,713	\$ 218,983	\$ 224,329
ASUTR	\$ 152,208	\$ 107,576	\$ 91,542	\$ 66,388	\$ 49,009	\$ 41,760	\$ 490,134	\$ 401,169	\$ 297,402	\$ 277,538	\$ 175,997	\$ 189,151
BRTC	\$ 317,040	\$ 238,022	\$ 263,385	\$ 190,400	\$ 218,736	\$ 222,705	\$ 1,167,716	\$ 556,642	\$ 608,805	\$ 575,078	\$ 599,408	\$ 448,507
CCCUA	\$ 130,725	\$ 114,876	\$ 118,704	\$ 128,529	\$ 112,540	\$ 111,725	\$ 361,902	\$ 331,066	\$ 349,076	\$ 335,266	\$ 311,022	\$ 297,798
EACC	\$ 157,185	\$ 197,478	\$ 200,831	\$ 159,113	\$ 137,067	\$ 70,620	\$ 634,946	\$ 877,998	\$ 736,096	\$ 911,787	\$ 790,626	\$ 676,729
NAC	\$ 131,157	\$ 128,640	\$ 131,856	\$ 170,368	\$ 177,784	\$ 193,830	\$ 338,135	\$ 1,359,087	\$ 498,194	\$ 449,721	\$ 526,218	\$ 447,162
NPC	\$ 585,270	\$ 467,718	\$ 512,100	\$ 346,350	\$ 328,845	\$ 349,140	\$ 1,218,524	\$ 1,111,335	\$ 701,171	\$ 771,670	\$ 575,283	\$ 568,548
NWACC	\$ 1,659,687	\$ 1,239,185	\$ 1,338,511	\$ 1,050,376	\$ 1,134,778	\$ 1,019,720	\$ 2,372,203	\$ 2,408,636	\$ 2,796,864	\$ 2,601,733	\$ 2,068,354	\$ 2,096,670
OZC	\$ 123,971	\$ 89,709	\$ 86,167	\$ 58,735	\$ 44,987	\$ 36,251	\$ 283,246	\$ 197,710	\$ 214,673	\$ 186,679	\$ 168,544	\$ 114,389
PCCUA	\$ 361,389	\$ 354,776	\$ 354,935	\$ 187,855	\$ 168,382	\$ 145,306	\$ 1,156,158	\$ 1,146,712	\$ 1,009,484	\$ 1,002,776	\$ 785,042	\$ 741,468
SAC	\$ 228,936	\$ 241,110	\$ 236,190	\$ 82,750	\$ 90,987	\$ 91,770	\$ 505,488	\$ 592,579	\$ 404,668	\$ 508,324	\$ 230,742	\$ 281,359
SAUT	\$ 163,372	\$ 196,758	\$ 199,731	\$ 55,995	\$ 50,629	\$ 45,436	\$ 354,566	\$ 373,799	\$ 340,954	\$ 262,234	\$ 122,637	\$ 135,391
SEAC	\$ 353,206	\$ 265,343	\$ 251,096	\$ 140,983	\$ 87,364	\$ 136,435	\$ 1,009,344	\$ 979,903	\$ 657,013	\$ 1,064,732	\$ 533,506	\$ 766,715
UACCB	\$ 186,876	\$ 177,395	\$ 177,395	\$ 86,387	\$ 59,540	\$ 60,580	\$ 478,201	\$ 495,736	\$ 377,078	\$ 346,329	\$ 195,561	\$ 211,400
UACCH-T	\$ 194,963	\$ 224,121	\$ 213,200	\$ 92,777	\$ 81,521	\$ 68,370	\$ 470,512	\$ 592,140	\$ 541,477	\$ 385,129	\$ 252,821	\$ 276,598
UACCM	\$ 387,394	\$ 341,820	\$ 349,920	\$ 165,168	\$ 122,925	\$ 115,028	\$ 696,688	\$ 593,704	\$ 584,798	\$ 554,253	\$ 370,135	\$ 328,828
UACCRM	\$ 90,643	\$ 93,680	\$ 99,440	\$ 57,264	\$ 36,680	\$ 41,245	\$ 195,725	\$ 316,807	\$ 286,811	\$ 235,887	\$ 77,596	\$ 105,624
UAPTC	\$ 2,101,705	\$ 1,162,612	\$ 1,170,477	\$ 1,164,618	\$ 1,103,666	\$ 1,076,894	\$ 2,795,272	\$ 1,431,539	\$ 1,642,777	\$ 1,571,938	\$ 1,479,202	\$ 1,764,003
Sub Total	\$ 8,679,549	\$ 6,858,527	\$ 7,035,637	\$ 5,004,405	\$ 4,687,459	\$ 4,470,985	\$ 17,947,999	\$ 17,171,666	\$ 14,753,017	\$ 1,642,777	\$ 1,571,938	\$ 11,384,135
Grand Total	\$ 16,200,111	\$ 13,845,290	\$ 14,038,480	\$ 10,701,938	\$ 11,597,932	\$ 11,881,947	\$ 26,446,694	\$ 25,319,500	\$ 22,717,643	\$ 9,543,745	\$ 10,263,016	\$ 20,896,099

**ANNUAL COST OF REMEDIATION REPORT
ALL STUDENTS
Fiscal Year 2022-2023**

Institution	Total Revenue	Direct Expenditures	Indirect Expenditures	Total Expenditure	General Revenue Subsidy	Gen. Rev. % of Total Exp.
ASUJ	\$ 1,249,298	\$ 1,375,335	\$ 755,955	\$ 2,131,290	\$881,992	41.38%
ATU	\$ 836,516	\$ 218,607	\$ 560,325	\$ 778,932	\$0	0.00%
HSU	\$ 528,884	\$ 138,642	\$ 484,726	\$ 623,368	\$94,484	15.16%
SAUM	\$ 817,174	\$ 298,891	\$ 499,051	\$ 797,942	\$0	0.00%
UAF	\$ 1,449,291	\$ 161,408	\$ 880,036	\$ 1,041,444	\$0	0.00%
UAFS	\$ 384,829	\$ 122,680	\$ 463,117	\$ 585,797	\$200,968	34.31%
UALR	\$ 453,561	\$ 233,422	\$ 469,929	\$ 703,352	\$249,790	35.51%
UAM	\$ 207,069	\$ 66,149	\$ 123,954	\$ 190,103	\$0	0.00%
UAPB	\$ 776,405	\$ 297,444	\$ 1,573,174	\$ 1,870,619	\$1,094,214	58.49%
UCA	\$ 707,934	\$ 359,895	\$ 429,223	\$ 789,118	\$81,184	10.29%
Sub Total	\$ 7,410,962	\$ 3,272,474	\$ 6,239,490	\$ 9,511,964	\$2,101,002	22.09%
ANC	\$ 90,682	\$ 172,060	\$ 337,557	\$ 509,616	\$418,934	82.21%
ASUB	\$ 265,482	\$ 228,400	\$ 405,875	\$ 634,276	\$368,794	58.14%
ASUMH	\$ 151,192	\$ 167,284	\$ 189,439	\$ 356,723	\$205,531	57.62%
ASUMS	\$ 41,243	\$ 45,977	\$ 162,874	\$ 208,851	\$167,609	80.25%
ASUN	\$ 95,571	\$ 116,101	\$ 108,228	\$ 224,329	\$128,758	57.40%
ASUTR	\$ 41,760	\$ 117,278	\$ 71,873	\$ 189,151	\$147,391	77.92%
BRTC	\$ 222,705	\$ 165,781	\$ 282,726	\$ 448,507	\$225,802	50.35%
CCCUA	\$ 111,725	\$ 69,554	\$ 228,244	\$ 297,798	\$186,073	62.48%
EACC	\$ 70,620	\$ 147,529	\$ 529,200	\$ 676,729	\$606,109	89.56%
NAC	\$ 193,830	\$ 189,394	\$ 257,769	\$ 447,162	\$253,332	56.65%
NPC	\$ 349,140	\$ 160,186	\$ 408,363	\$ 568,548	\$219,408	38.59%
NWACC	\$ 1,019,720	\$ 678,842	\$ 1,417,828	\$ 2,096,670	\$1,076,950	51.36%
OZC	\$ 36,251	\$ 69,749	\$ 44,640	\$ 114,389	\$78,138	68.31%
PCCUA	\$ 145,306	\$ 378,073	\$ 363,394	\$ 741,468	\$596,161	80.40%
SAC	\$ 91,770	\$ 73,018	\$ 208,341	\$ 281,359	\$189,589	67.38%
SAUT	\$ 45,436	\$ 56,333	\$ 79,059	\$ 135,391	\$89,955	66.44%
SEAC	\$ 136,435	\$ 106,394	\$ 660,321	\$ 766,715	\$630,280	82.21%
UACCB	\$ 60,580	\$ 51,961	\$ 159,439	\$ 211,400	\$150,820	71.34%
UACCH-T	\$ 68,370	\$ 103,987	\$ 172,610	\$ 276,598	\$208,228	75.28%
UACCM	\$ 115,028	\$ 187,806	\$ 141,023	\$ 328,828	\$213,800	65.02%
UACCRM	\$ 41,245	\$ 25,942	\$ 79,682	\$ 105,624	\$64,379	60.95%
UAPTC	\$ 1,076,894	\$ 541,408	\$ 1,222,595	\$ 1,764,003	\$687,109	38.95%
Sub Total	\$ 4,470,985	\$ 3,853,056	\$ 7,531,079	\$ 11,384,135	\$6,913,150	60.73%
Grand Total	\$ 11,881,947	\$ 7,125,530	\$ 13,770,569	\$ 20,896,099	\$9,014,152	43.14%

**ANNUAL COST OF REMEDIATION REPORT
FIRST TIME ENTERING FRESHMAN
Fiscal Year 2022-2023**

Institution	Total Revenue	Direct Expenditures	Indirect Expenditures	Total Expenditure	General Revenue Subsidy	Gen. Rev. % of Total Exp.
ASUJ	\$ 626,060	\$ 689,220	\$ 378,831	\$ 1,068,052	\$441,992	41.38%
ATU	\$ 510,236	\$ 133,340	\$ 341,772	\$ 475,112	\$0	0.00%
HSU	\$ 410,824	\$ 107,694	\$ 376,523	\$ 484,217	\$73,393	15.16%
SAUM	\$ 418,646	\$ 153,125	\$ 255,668	\$ 408,793	\$0	0.00%
UAF	\$ 1,028,954	\$ 114,595	\$ 624,800	\$ 739,395	\$0	0.00%
UAFS	\$ 213,705	\$ 68,127	\$ 257,180	\$ 325,308	\$111,603	34.31%
UALR	\$ 209,312	\$ 107,721	\$ 216,865	\$ 324,586	\$115,274	35.51%
UAM	\$ 98,798	\$ 31,561	\$ 59,141	\$ 90,703	\$0	0.00%
UAPB	\$ 432,387	\$ 165,649	\$ 876,115	\$ 1,041,764	\$609,377	58.49%
UCA	\$ 530,951	\$ 269,921	\$ 321,917	\$ 591,839	\$60,888	10.29%
Sub Total	\$ 4,479,872	\$ 1,840,954	\$ 3,708,814	\$ 5,549,768	\$1,069,896	19.28%
ANC	\$ 26,749	\$ 50,753	\$ 99,570	\$ 150,323	\$123,575	82.21%
ASUB	\$ 98,910	\$ 85,095	\$ 151,216	\$ 236,311	\$137,401	58.14%
ASUMH	\$ 60,364	\$ 66,789	\$ 75,635	\$ 142,424	\$82,060	57.62%
ASUMS	\$ 4,459	\$ 4,971	\$ 17,608	\$ 22,579	\$18,120	80.25%
ASUN	\$ 35,916	\$ 43,631	\$ 40,673	\$ 84,304	\$48,388	57.40%
ASUTR	\$ 17,039	\$ 47,852	\$ 29,326	\$ 77,179	\$60,139	77.92%
BRTC	\$ 96,285	\$ 71,674	\$ 122,235	\$ 193,909	\$97,624	50.35%
CCCUA	\$ 62,458	\$ 38,883	\$ 127,596	\$ 166,479	\$104,021	62.48%
EACC	\$ 19,260	\$ 40,235	\$ 144,327	\$ 184,562	\$165,302	89.56%
NAC	\$ 70,716	\$ 69,098	\$ 94,043	\$ 163,141	\$92,425	56.65%
NPC	\$ 155,760	\$ 71,463	\$ 182,181	\$ 253,643	\$97,883	38.59%
NWACC	\$ 363,525	\$ 242,004	\$ 505,449	\$ 747,452	\$383,927	51.36%
OZC	\$ 10,460	\$ 20,126	\$ 12,881	\$ 33,008	\$22,547	68.31%
PCCUA	\$ 50,172	\$ 130,544	\$ 125,476	\$ 256,020	\$205,847	80.40%
SAC	\$ 40,964	\$ 32,593	\$ 92,998	\$ 125,592	\$84,628	67.38%
SAUT	\$ 19,952	\$ 24,737	\$ 34,716	\$ 59,452	\$39,501	66.44%
SEAC	\$ 27,255	\$ 21,254	\$ 131,909	\$ 153,163	\$125,908	82.21%
UACCB	\$ 26,780	\$ 22,970	\$ 70,482	\$ 93,451	\$66,671	71.34%
UACCH-T	\$ 24,091	\$ 36,641	\$ 60,821	\$ 97,463	\$73,372	75.28%
UACCM	\$ 53,044	\$ 86,605	\$ 65,031	\$ 151,636	\$98,592	65.02%
UACCRM	\$ 20,623	\$ 12,971	\$ 39,841	\$ 52,812	\$32,189	60.95%
UAPTC	\$ 360,064	\$ 181,022	\$ 408,780	\$ 589,802	\$229,738	38.95%
Sub Total	\$ 1,644,846	\$ 1,401,911	\$ 2,632,793	\$ 4,034,704	\$2,389,857	59.23%
Grand Total	\$ 6,124,719	\$ 3,242,865	\$ 6,341,607	\$ 9,584,472	\$3,459,753	36.10%

First time entering freshman are defined as students who enroll in a state-supported institution of higher education within two years of graduation from a secondary school.

**ANNUAL COST OF REMEDIATION REPORT
ADULT STUDENTS
Fiscal Year 2022-2023**

Institution	Total Revenue	Direct Expenditures	Indirect Expenditures	Total Expenditure	General Revenue Subsidy	Gen. Rev. % of Total Exp.
ASUJ	\$ 123,519	\$ 135,980	\$ 74,742	\$ 210,722	\$87,203	41.38%
ATU	\$ 40,664	\$ 10,627	\$ 27,238	\$ 37,865	\$0	0.00%
HSU	\$ 1,591	\$ 417	\$ 1,458	\$ 1,875	\$284	0.00%
SAUM	\$ 15,967	\$ 5,840	\$ 9,751	\$ 15,591	\$0	0.00%
UAF	\$ 19,633	\$ 2,187	\$ 11,921	\$ 14,108	\$0	0.00%
UAFS	\$ 48,969	\$ 15,611	\$ 58,930	\$ 74,541	\$25,573	34.31%
UALR	\$ 102,591	\$ 52,798	\$ 106,294	\$ 159,091	\$56,500	35.51%
UAM	\$ 16,241	\$ 5,188	\$ 9,722	\$ 14,910	\$0	0.00%
UAPB	\$ 14,348	\$ 5,497	\$ 29,072	\$ 34,568	\$20,221	58.49%
UCA	\$ 12,712	\$ 6,462	\$ 7,707	\$ 14,169	\$1,458	10.29%
Sub Total	\$ 396,233	\$ 240,606	\$ 336,835	\$ 577,441	\$181,208	31.38%
ANC	\$ 29,628	\$ 56,215	\$ 110,286	\$ 166,502	\$136,874	82.21%
ASUB	\$ 59,724	\$ 51,382	\$ 91,307	\$ 142,689	\$82,965	58.14%
ASUMH	\$ 36,359	\$ 40,229	\$ 45,557	\$ 85,786	\$49,427	57.62%
ASUN	\$ 15,048	\$ 16,775	\$ 59,427	\$ 76,202	\$61,154	80.25%
ASUTR	\$ 11,443	\$ 7,124	\$ 23,376	\$ 30,500	\$19,057	62.48%
BRTC	\$ 31,119	\$ 37,804	\$ 35,240	\$ 73,044	\$41,925	57.40%
CCCUA	\$ 55,272	\$ 41,144	\$ 70,168	\$ 111,313	\$56,041	50.35%
EACC	\$ 11,732	\$ 32,948	\$ 20,192	\$ 53,139	\$41,407	77.92%
MSCC	\$ 25,359	\$ 52,976	\$ 190,031	\$ 243,007	\$217,648	89.56%
NAC	\$ 40,470	\$ 39,544	\$ 53,820	\$ 93,364	\$52,894	56.65%
NPC	\$ 71,775	\$ 32,930	\$ 83,950	\$ 116,880	\$45,105	38.59%
NWACC	\$ 160,765	\$ 107,024	\$ 223,529	\$ 330,553	\$169,788	51.36%
OZC	\$ 8,837	\$ 17,003	\$ 10,882	\$ 27,886	\$19,049	68.31%
PCCUA	\$ 36,478	\$ 94,913	\$ 91,227	\$ 186,140	\$149,662	80.40%
SAC	\$ 18,088	\$ 14,392	\$ 41,064	\$ 55,456	\$37,368	67.38%
SAUT	\$ 9,557	\$ 11,849	\$ 16,629	\$ 28,477	\$18,921	66.44%
SEAC	\$ 68,939	\$ 53,760	\$ 333,652	\$ 387,412	\$318,473	82.21%
UACCB	\$ 13,390	\$ 11,485	\$ 35,241	\$ 46,726	\$33,336	71.34%
UACCH-T	\$ 16,689	\$ 25,383	\$ 42,133	\$ 67,516	\$50,827	75.28%
UACCM	\$ 20,115	\$ 32,842	\$ 24,661	\$ 57,502	\$37,387	65.02%
UACCRM	\$ 7,071	\$ 4,447	\$ 13,660	\$ 18,107	\$11,036	60.95%
UAPTC	\$ 308,654	\$ 155,176	\$ 350,414	\$ 505,590	\$196,936	38.95%
Sub Total	\$ 1,056,511	\$ 937,343	\$ 1,966,448	\$ 2,903,791	\$1,847,280	63.62%
Grand Total	\$ 1,452,744	\$ 1,177,950	\$ 2,303,283	\$ 3,481,232	\$2,028,488	58.27%

Adult students are defined as students that are 25 years or older.

**ANNUAL COST OF REMEDIATION REPORT
ALL OTHER STUDENTS
Fiscal Year 2022-2023**

Institution	Total Revenue	Direct Expenditures	Indirect Expenditures	Total Expenditure	General Revenue Subsidy	Gen. Rev. % of Total Exp.
ASUJ	\$ 499,719	\$ 550,134	\$ 302,382	\$ 852,516	\$352,797	41.38%
ATU	\$ 285,616	\$ 74,640	\$ 191,315	\$ 265,955	\$0	0.00%
HSU	\$ 116,469	\$ 30,531	\$ 106,745	\$ 137,276	\$20,807	15.16%
SAUM	\$ 382,561	\$ 139,926	\$ 233,631	\$ 373,558	\$0	0.00%
UAF	\$ 400,703	\$ 44,626	\$ 243,315	\$ 287,941	\$0	0.00%
UAFS	\$ 122,155	\$ 38,942	\$ 147,006	\$ 185,948	\$63,793	34.31%
UALR	\$ 141,659	\$ 72,904	\$ 146,771	\$ 219,674	\$78,016	35.51%
UAM	\$ 92,031	\$ 29,400	\$ 55,091	\$ 84,490	\$0	0.00%
UAPB	\$ 329,671	\$ 126,298	\$ 667,988	\$ 794,286	\$464,616	58.49%
UCA	\$ 164,272	\$ 83,512	\$ 99,599	\$ 183,110	\$18,838	10.29%
Sub Total	\$ 2,534,856	\$ 1,190,913	\$ 2,193,841	\$ 3,384,754	\$849,898	25.11%
ANC	\$ 34,306	\$ 65,091	\$ 127,700	\$ 192,791	\$158,486	82.21%
ASUB	\$ 106,848	\$ 91,924	\$ 163,352	\$ 255,276	\$148,428	58.14%
ASUMH	\$ 54,468	\$ 60,266	\$ 68,247	\$ 128,513	\$74,045	57.62%
ASUN	\$ 21,736	\$ 24,231	\$ 85,839	\$ 110,070	\$88,334	80.25%
ASUTR	\$ 37,824	\$ 23,547	\$ 77,272	\$ 100,819	\$62,995	62.48%
BRTC	\$ 28,536	\$ 34,666	\$ 32,315	\$ 66,981	\$38,445	57.40%
CCCUA	\$ 71,148	\$ 52,962	\$ 90,323	\$ 143,285	\$72,137	50.35%
EACC	\$ 12,989	\$ 36,478	\$ 22,355	\$ 58,833	\$45,844	77.92%
MSCC	\$ 26,001	\$ 54,318	\$ 194,842	\$ 249,159	\$223,158	89.56%
NAC	\$ 82,644	\$ 80,753	\$ 109,906	\$ 190,658	\$108,014	56.65%
NPC	\$ 121,605	\$ 55,792	\$ 142,232	\$ 198,025	\$76,420	38.59%
NWACC	\$ 495,430	\$ 329,815	\$ 688,851	\$ 1,018,665	\$523,235	51.36%
OZC	\$ 16,953	\$ 32,619	\$ 20,877	\$ 53,495	\$36,542	68.31%
PCCUA	\$ 58,656	\$ 152,617	\$ 146,691	\$ 299,308	\$240,652	80.40%
SAC	\$ 32,718	\$ 26,032	\$ 74,278	\$ 100,310	\$67,592	67.38%
SAUT	\$ 15,928	\$ 19,748	\$ 27,714	\$ 47,462	\$31,534	66.44%
SEAC	\$ 40,241	\$ 31,381	\$ 194,760	\$ 226,140	\$185,899	82.21%
UACCB	\$ 20,410	\$ 17,506	\$ 53,716	\$ 71,223	\$50,813	71.34%
UACCH-T	\$ 27,590	\$ 41,963	\$ 69,656	\$ 111,619	\$84,029	75.28%
UACCM	\$ 41,869	\$ 68,359	\$ 51,331	\$ 119,690	\$77,821	65.02%
UACCRM	\$ 13,552	\$ 8,524	\$ 26,181	\$ 34,705	\$21,153	60.95%
UAPTC	\$ 408,176	\$ 205,210	\$ 463,401	\$ 668,612	\$260,436	38.95%
Sub Total	\$ 1,769,628	\$ 1,513,802	\$ 2,931,839	\$ 4,445,641	\$2,676,012	60.19%
Grand Total	\$ 4,304,484	\$ 2,704,715	\$ 5,125,680	\$ 7,830,395	\$3,525,911	45.03%