

Arkansas Department of Higher Education

Productivity Funding ‘Report Card’ for Arkansas Public Colleges and Universities

Fiscal Year 2018-19



Institutional Finance

December 2018

Arkansas Department of Higher Education
423 Main Street, Suite 400 Little Rock, AR 72201

PRODUCTIVITY FUNDING OUTCOMES

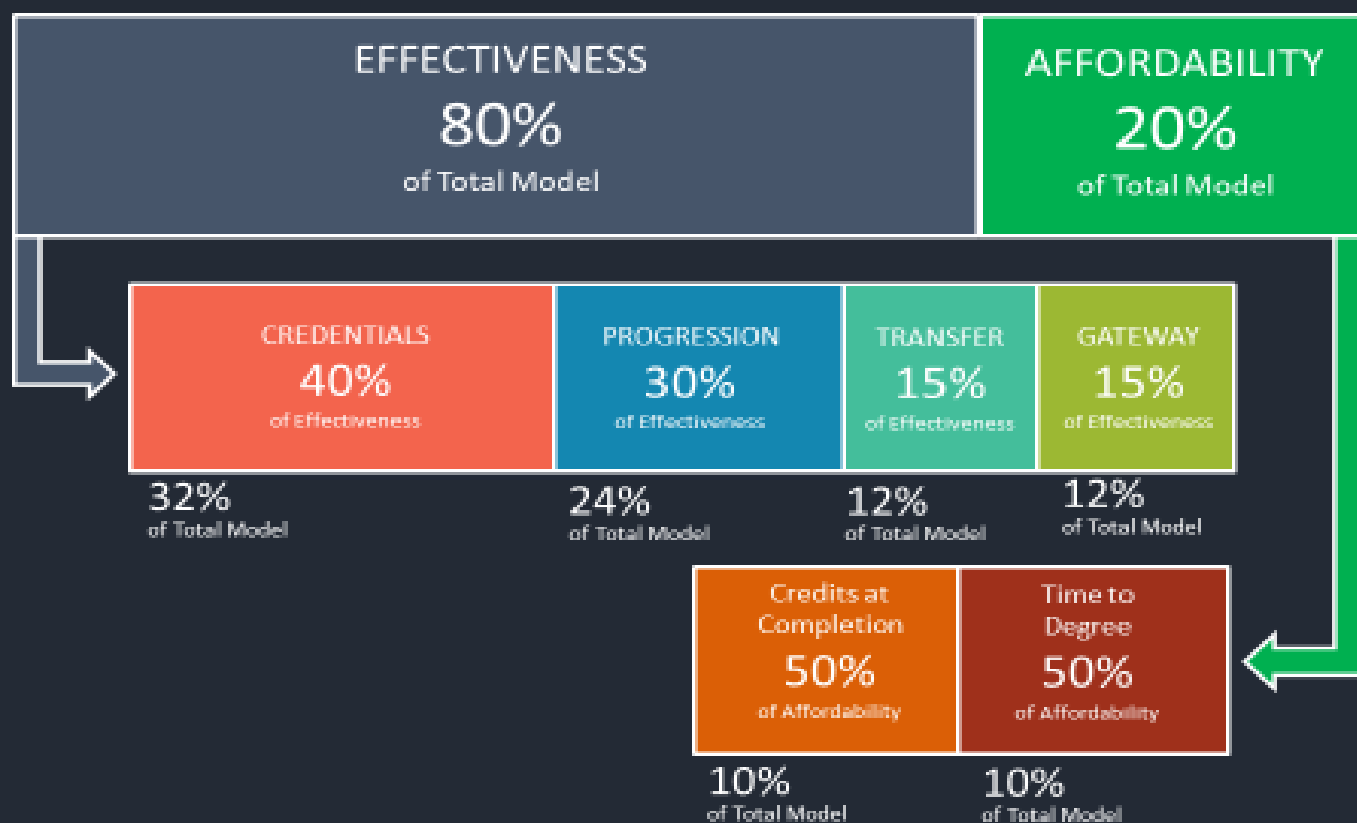
Background

A.C.A. §6-61-234 (Act 148 of 2017) directs the Arkansas Higher Education Coordinating Board (AHECB) to adopt polices developed by the Arkansas Department of Higher Education (ADHE) necessary to implement a productivity-based funding model for state-supported institutions of higher education. That language reads as follows:

“(a) (1) (A) The Arkansas Higher Education Coordinating Board shall adopt policies developed by the Department of Higher Education necessary to implement a productivity-based funding model for state-supported institutions of higher education.”

Productivity-based funding is a mechanism to align institutional funding with statewide priorities for higher education by incentivizing progress toward statewide goals. At the same time, such models encourage accountability to students and policymakers by focusing on the success of students through the achievement of their educational goals. The new funding model is built around a set of shared principles developed by institutions and aligned with goals and objectives for post-secondary attainment in our state.

PRODUCTIVITY FUNDING METHODOLOGY



	BASE	CURRENT	Change in Outcomes Index	Percentage Change
	Total Outcomes Index	Total Outcomes Index		
ASUJ	29,445	29,307	(138)	-0.47%
ATU	20,837	21,069	232	1.11%
HSU	7,424	7,488	64	0.86%
SAUM	7,357	8,897	1,540	20.93%
UAF	63,042	65,865	2,823	4.48%
UAFS	11,603	11,592	(11)	-0.10%
UALR	22,512	22,359	(153)	-0.68%
UAM	5,877	5,597	(281)	-4.78%
UAPB	6,805	6,988	183	2.69%
UCA	21,587	22,147	560	2.60%
4YR TOTAL	196,490	201,309	4,819	2.45%

ANC	2,213	2,146	(67)	-3.03%
ASUB	8,812	8,794	(18)	-0.20%
ASUMH	2,892	2,944	52	1.79%
ASUMS	2,019	2,035	16	0.80%
ASUN	3,472	3,777	305	8.80%
BRTC	3,395	3,104	(292)	-8.59%
CCCUA	2,306	2,367	61	2.63%
COTO	2,306	2,201	(105)	-4.55%
EACC	1,782	1,756	(26)	-1.48%
NAC	3,349	3,255	(94)	-2.81%
NPC	4,095	3,838	(257)	-6.28%
NWACC	9,322	9,583	261	2.80%
OZC	2,234	2,105	(129)	-5.77%
PCCUA	1,800	1,750	(50)	-2.77%
SACC	2,500	2,572	72	2.90%
SAUT	2,806	2,688	(118)	-4.19%
SEAC	2,648	2,489	(159)	-6.00%
UACCB	2,365	2,386	21	0.90%
UACCH	2,146	2,304	158	7.35%
UACCM	4,687	4,653	(34)	-0.73%
UACCRM	1,298	1,237	(61)	-4.67%
UAPTC	13,256	12,619	(637)	-4.81%
2YR TOTAL	81,705	80,604	(1,100)	-1.35%

GRAND TOTAL	278,194	281,914	3,719	1.34%
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