

# **Annual Remediation Report 2011-12**

**ANNUAL REMEDIATION REPORT**  
**ALL STUDENTS**  
**Fiscal Year 2011-12**

	Total Revenue	Total Expenditure	General Revenue Subsidy	Gen. Rev. % of Total Exp.
ASUJ	\$ 1,191,707	\$ 1,246,026	\$54,319	4.36%
ATU	\$ 1,899,929	\$ 1,467,163	-\$432,766	-29.50%
HSU	\$ 599,385	\$ 544,034	-\$55,351	-10.17%
SAUM	\$ 960,315	\$ 1,087,993	\$127,678	11.74%
UAF	\$ 258,125	\$ 473,708	\$215,583	45.51%
UAFS	\$ 1,495,208	\$ 2,494,947	\$999,738	40.07%
UALR	\$ 1,170,340	\$ 1,603,172	\$432,832	27.00%
UAM	\$ 983,917	\$ 1,142,680	\$158,763	13.89%
UAPB	\$ 1,257,315	\$ 2,355,356	\$1,098,041	46.62%
UCA	\$ 952,292	\$ 1,264,980	\$312,688	24.72%
<b>Sub Total</b>	<b>\$ 10,768,533</b>	<b>\$ 13,680,057</b>	<b>\$2,911,525</b>	<b>21.28%</b>
ANC	\$ 383,133	\$ 1,847,421	\$1,464,288	79.26%
ASUB	\$ 730,240	\$ 1,282,413	\$552,173	43.06%
ASUMH	\$ 273,625	\$ 606,272	\$332,647	54.87%
ASUN	\$ 119,610	\$ 574,733	\$455,123	79.19%
BRTC	\$ 662,478	\$ 1,427,151	\$764,673	53.58%
CCCUA	\$ 152,536	\$ 707,886	\$555,350	78.45%
CoTO	\$ 200,399	\$ 904,629	\$704,229	77.85%
EACC	\$ 407,933	\$ 1,159,858	\$751,925	64.83%
MSCC	\$ 734,326	\$ 2,719,063	\$1,984,737	72.99%
NAC	\$ 336,402	\$ 1,564,224	\$1,227,822	78.49%
NPCC	\$ 969,892	\$ 1,744,607	\$774,715	44.41%
NWACC	\$ 1,712,532	\$ 3,483,522	\$1,770,990	50.84%
OZC	\$ 345,525	\$ 860,879	\$515,354	59.86%
PCCUA	\$ 605,395	\$ 2,420,158	\$1,814,764	74.99%
PTC	\$ 4,018,934	\$ 5,187,114	\$1,168,180	22.52%
RMCC	\$ 155,942	\$ 563,684	\$407,742	72.34%
SACC	\$ 512,594	\$ 1,277,923	\$765,329	59.89%
SAUT	\$ 406,824	\$ 759,111	\$352,287	46.41%
SEAC	\$ 722,074	\$ 1,162,894	\$440,820	37.91%
UACCB	\$ 457,410	\$ 836,686	\$379,277	45.33%
UACCH	\$ 257,651	\$ 808,097	\$550,446	68.12%
UACCM	\$ 639,868	\$ 1,253,741	\$613,873	48.96%
<b>Sub Total</b>	<b>\$ 14,805,322</b>	<b>\$ 33,152,066</b>	<b>\$18,346,744</b>	<b>55.34%</b>
<b>Grand Total</b>	<b>\$ 25,573,855</b>	<b>\$ 46,832,124</b>	<b>\$21,258,269</b>	<b>45.39%</b>

**ANNUAL REMEDIATION REPORT  
FIRST TIME ENTERING FRESHMAN  
Fiscal Year 2011-12**

	Total Revenue	Total Expenditure	General Revenue Subsidy	Gen. Rev. % of Total Exp.
ASUJ	\$ 545,624	\$ 570,493	\$24,870	4.36%
ATU	\$ 658,967	\$ 508,868	-\$150,100	-29.50%
HSU	\$ 375,391	\$ 340,725	-\$34,666	-10.17%
SAUM	\$ 461,197	\$ 522,515	\$61,318	11.74%
UAF	\$ 102,808	\$ 188,671	\$85,864	45.51%
UAFS	\$ 378,556	\$ 631,670	\$253,113	40.07%
UALR	\$ 360,921	\$ 494,402	\$133,481	27.00%
UAM	\$ 352,029	\$ 408,832	\$56,803	13.89%
UAPB	\$ 606,467	\$ 1,136,109	\$529,641	46.62%
UCA	\$ 482,282	\$ 640,641	\$158,359	24.72%
<b>Sub Total</b>	<b>\$ 4,324,242</b>	<b>\$ 5,442,925</b>	<b>\$1,118,683</b>	<b>20.55%</b>
ANC	\$ 117,926	\$ 568,625	\$450,699	79.26%
ASUB	\$ 228,941	\$ 402,056	\$173,115	43.06%
ASUMH	\$ 72,080	\$ 159,708	\$87,628	54.87%
ASUN	\$ 42,930	\$ 206,281	\$163,351	79.19%
BRTC	\$ 146,370	\$ 315,319	\$168,949	53.58%
CCCUA	\$ 37,012	\$ 171,766	\$134,754	78.45%
CoTO	\$ 61,417	\$ 277,244	\$215,827	77.85%
EACC	\$ 124,096	\$ 352,835	\$228,740	64.83%
MSCC	\$ 201,702	\$ 746,863	\$545,161	72.99%
NAC	\$ 103,043	\$ 479,137	\$376,094	78.49%
NPCC	\$ 202,080	\$ 363,494	\$161,414	44.41%
NWACC	\$ 362,688	\$ 737,756	\$375,068	50.84%
OZC	\$ 70,193	\$ 174,887	\$104,694	59.86%
PCCUA	\$ 151,497	\$ 605,633	\$454,136	74.99%
PTC	\$ 556,765	\$ 718,600	\$161,834	22.52%
RMCC	\$ 41,390	\$ 149,611	\$108,222	72.34%
SACC	\$ 119,114	\$ 296,958	\$177,844	59.89%
SAUT	\$ 76,796	\$ 143,298	\$66,501	46.41%
SEAC	\$ 181,148	\$ 291,737	\$110,589	37.91%
UACCB	\$ 97,920	\$ 179,113	\$81,193	45.33%
UACCH	\$ 65,303	\$ 204,817	\$139,514	68.12%
UACCM	\$ 195,737	\$ 383,521	\$187,784	48.96%
<b>Sub Total</b>	<b>\$ 3,256,148</b>	<b>\$ 7,929,261</b>	<b>\$4,790,478</b>	<b>60.42%</b>
<b>Grand Total</b>	<b>\$ 7,580,390</b>	<b>\$ 13,372,186</b>	<b>\$5,909,161</b>	<b>44.19%</b>

First time entering freshman are defined as students who enroll in a state-supported institution of higher education within two years of graduation from a secondary school.

**ANNUAL REMEDIATION REPORT  
ADULT STUDENTS  
Fiscal Year 2011-12**

	Total Revenue	Total Expenditure	General Revenue Subsidy	Gen. Rev. % of Total Exp.
ASUJ	\$ 176,433	\$ 184,475	\$8,042	4.36%
ATU	\$ 512,530	\$ 395,786	-\$116,744	-29.50%
HSU	\$ 47,157	\$ 42,802	-\$4,355	-10.17%
SAUM	\$ 116,176	\$ 131,622	\$15,446	11.74%
UAF	\$ 35,105	\$ 64,424	\$29,319	45.51%
UAFS	\$ 492,064	\$ 821,071	\$329,008	40.07%
UALR	\$ 323,768	\$ 443,508	\$119,740	27.00%
UAM	\$ 260,128	\$ 302,102	\$41,974	13.89%
UAPB	\$ 41,012	\$ 76,829	\$35,817	46.62%
UCA	\$ 117,196	\$ 155,677	\$38,482	24.72%
<b>Sub Total</b>	<b>\$ 2,121,568</b>	<b>\$ 2,618,297</b>	<b>\$496,729</b>	<b>18.97%</b>
ANC	\$ 103,249	\$ 497,852	\$394,603	79.26%
ASUB	\$ 223,747	\$ 392,934	\$169,187	43.06%
ASUMH	\$ 111,036	\$ 246,023	\$134,987	54.87%
ASUN	\$ 39,150	\$ 188,118	\$148,968	79.19%
BRTC	\$ 284,376	\$ 612,620	\$328,244	53.58%
CCCUA	\$ 56,805	\$ 263,620	\$206,815	78.45%
CoTO	\$ 86,327	\$ 389,692	\$303,365	77.85%
EACC	\$ 116,566	\$ 331,427	\$214,861	64.83%
MSCC	\$ 226,613	\$ 839,103	\$612,490	72.99%
NAC	\$ 106,460	\$ 495,027	\$388,566	78.49%
NPCC	\$ 412,132	\$ 741,329	\$329,196	44.41%
NWACC	\$ 695,242	\$ 1,414,217	\$718,975	50.84%
OZC	\$ 171,946	\$ 428,406	\$256,460	59.86%
PCCUA	\$ 149,418	\$ 597,321	\$447,903	74.99%
PTC	\$ 2,019,131	\$ 2,606,030	\$586,899	22.52%
RMCC	\$ 57,040	\$ 206,184	\$149,144	72.34%
SACC	\$ 196,682	\$ 490,339	\$293,657	59.89%
SAUT	\$ 170,134	\$ 317,460	\$147,326	46.41%
SEAC	\$ 281,156	\$ 452,799	\$171,643	37.91%
UACCB	\$ 194,823	\$ 356,366	\$161,544	45.33%
UACCH	\$ 99,023	\$ 310,578	\$211,554	68.12%
UACCM	\$ 170,700	\$ 334,466	\$163,766	48.96%
<b>Sub Total</b>	<b>\$ 5,971,757</b>	<b>\$ 12,511,911</b>	<b>\$6,540,153</b>	<b>52.27%</b>
<b>Grand Total</b>	<b>\$ 8,093,325</b>	<b>\$ 15,130,207</b>	<b>\$7,036,882</b>	<b>46.51%</b>

Adult students are defined as students that are 25 years or older.

**ANNUAL REMEDIATION REPORT  
ALL OTHER STUDENTS  
Fiscal Year 2011-12**

	Total Revenue	Total Expenditure	General Revenue Subsidy	Gen. Rev. % of Total Exp.
ASUJ	\$ 469,651	\$ 491,058	\$21,407	4.36%
ATU	\$ 728,431	\$ 562,509	-\$165,922	-29.50%
HSU	\$ 176,837	\$ 160,507	-\$16,330	-10.17%
SAUM	\$ 382,942	\$ 433,856	\$50,914	11.74%
UAF	\$ 120,213	\$ 220,612	\$100,400	45.51%
UAFS	\$ 624,588	\$ 1,042,205	\$417,617	40.07%
UALR	\$ 485,651	\$ 665,262	\$179,611	27.00%
UAM	\$ 371,760	\$ 431,746	\$59,986	13.89%
UAPB	\$ 609,835	\$ 1,142,418	\$532,583	46.62%
UCA	\$ 352,814	\$ 468,662	\$115,848	24.72%
<b>Sub Total</b>	<b>\$ 4,322,723</b>	<b>\$ 5,618,836</b>	<b>\$1,296,113</b>	<b>23.07%</b>
ANC	\$ 161,958	\$ 780,944	\$618,986	79.26%
ASUB	\$ 277,552	\$ 487,424	\$209,872	43.06%
ASUMH	\$ 90,509	\$ 200,540	\$110,032	54.87%
ASUN	\$ 37,530	\$ 180,334	\$142,804	79.19%
BRTC	\$ 231,732	\$ 499,211	\$267,479	53.58%
CCCUA	\$ 58,718	\$ 272,499	\$213,781	78.45%
CoTO	\$ 52,655	\$ 237,693	\$185,038	77.85%
EACC	\$ 167,272	\$ 475,596	\$308,324	64.83%
MSCC	\$ 306,011	\$ 1,133,097	\$827,087	72.99%
NAC	\$ 126,898	\$ 590,060	\$463,162	78.49%
NPCC	\$ 355,680	\$ 639,784	\$284,104	44.41%
NWACC	\$ 654,602	\$ 1,331,549	\$676,947	50.84%
OZC	\$ 103,385	\$ 257,586	\$154,200	59.86%
PCCUA	\$ 304,480	\$ 1,217,204	\$912,725	74.99%
PTC	\$ 1,443,038	\$ 1,862,485	\$419,447	22.52%
RMCC	\$ 57,512	\$ 207,888	\$150,377	72.34%
SACC	\$ 196,797	\$ 490,626	\$293,829	59.89%
SAUT	\$ 159,894	\$ 298,354	\$138,459	46.41%
SEAC	\$ 259,771	\$ 418,358	\$158,588	37.91%
UACCB	\$ 164,667	\$ 301,207	\$136,540	45.33%
UACCH	\$ 93,324	\$ 292,703	\$199,378	68.12%
UACCM	\$ 273,431	\$ 535,754	\$262,323	48.96%
<b>Sub Total</b>	<b>\$ 5,577,417</b>	<b>\$ 12,710,895</b>	<b>\$7,133,479</b>	<b>56.12%</b>
<b>Grand Total</b>	<b>\$ 9,900,139</b>	<b>\$ 18,329,731</b>	<b>\$8,839,320</b>	<b>48.22%</b>