

**Table 03A. Summary of Operating Recommendations for the 2024-25 Fiscal Year**

Institution Type	Fiscal Year 2023-24 Base				FY2024-25 AHECB Recommendations		
	EETF Forecast	WF2000	RSA Forecast	Total Base (RSA, EETF & WF2000)	Total Recommendation	New Funds	% Inc
	Universities	57,615,273	2,157,610	441,380,258	497,303,776	497,303,776	0
Colleges	11,456,762	23,372,671	147,202,356	181,325,169	181,325,169	0	0.0%
Total	69,072,035	25,530,281	588,582,614	678,628,945	678,628,945	0	0.0%

Non-Formula Entity Type	Fiscal Year 2023-24 Base			FY2024-25 AHECB Recommendation		
	EETF Forecast	RSA Forecast	Total Base (RSA & EETF)	Total Recommendation	New Funds	% Inc
	Non-Formula Entities	21,935,915	91,922,632	113,858,547	135,573,582	21,715,035
Health Care-Related UAMS	15,059,852	100,786,321	115,846,173	145,855,383	30,009,210	25.9%
Total	36,995,767	192,708,953	229,704,720	281,428,966	51,724,246	22.5%

## Year 7 - Productivity Index

<b>Productivity Index for FY2025 Recommendations</b>	<b>-0.14%</b>		
		<b>Universities</b>	<b>Colleges</b>
<b>FY2025 Base RSA Forecast</b>	\$ 584,026,629	75%	25%
<b>Productivity Recommendation</b>	\$ -	-	-

Institution	FY2024 RSA Forecast	FY2024 Incentive Funding	FY2025 Base RSA	2019-21 Productivity Index	2020-22 Productivity Index	Change in Productivity Index	% Change in Productivity Index
ASUJ	\$ 59,689,978	\$ -	\$ 59,689,978	31,376	31,171	(205)	-0.65%
ATU	\$ 37,098,010	\$ -	\$ 37,098,010	23,368	22,500	(868)	-3.71%
HSU	\$ 19,133,799	\$ -	\$ 19,133,799	8,049	7,752	(297)	-3.69%
SAUM	\$ 16,933,028	\$ -	\$ 16,933,028	10,480	10,436	(44)	-0.42%
UAF	\$ 134,196,542	\$ 3,849,365	\$ 130,347,177	69,036	71,962	2,925	4.24%
UAFS	\$ 21,475,331	\$ -	\$ 21,475,331	12,405	11,777	(628)	-5.07%
UALR	\$ 56,512,398	\$ -	\$ 56,512,398	21,602	21,396	(206)	-0.96%
UAM	\$ 17,037,500	\$ -	\$ 17,037,500	6,541	6,378	(163)	-2.49%
UAPB	\$ 22,398,055	\$ -	\$ 22,398,055	7,062	6,575	(487)	-6.89%
UCA	\$ 56,905,617	\$ -	\$ 56,905,617	26,173	25,763	(410)	-1.57%
<b>4YR SUB</b>	<b>441,380,258</b>	<b>3,849,365</b>	<b>437,530,893</b>	<b>216,092</b>	<b>215,708</b>	<b>(384)</b>	<b>-0.18%</b>
ANC	\$ 8,944,734	\$ -	\$ 8,944,734	3,261	3,185	(77)	-2.35%
ASUB	\$ 11,356,380	\$ -	\$ 11,356,380	10,148	9,321	(827)	-8.15%
ASUMH	\$ 3,558,951	\$ -	\$ 3,558,951	3,542	3,850	307	8.68%
ASUMS	\$ 4,132,171	\$ 36,563	\$ 4,095,608	2,836	2,746	(90)	-3.17%
ASUN	\$ 6,550,910	\$ -	\$ 6,550,910	6,566	6,586	20	0.30%
ASUTR	\$ 3,381,360	\$ -	\$ 3,381,360	2,849	2,781	(68)	-2.39%
BRTC	\$ 5,955,612	\$ 31,614	\$ 5,923,998	4,037	4,929	892	22.10%
CCCUA	\$ 3,783,425	\$ 94,625	\$ 3,688,800	4,132	4,287	154	3.74%
EACC	\$ 8,801,435	\$ 52,514	\$ 8,748,921	2,971	2,972	1	0.04%
NAC	\$ 7,605,726	\$ -	\$ 7,605,726	4,167	3,969	(198)	-4.75%
NPC	\$ 9,225,070	\$ -	\$ 9,225,070	5,737	5,576	(161)	-2.80%
NWACC	\$ 11,646,737	\$ -	\$ 11,646,737	16,081	16,088	7	0.04%
OZC	\$ 3,411,991	\$ 176,599	\$ 3,235,392	3,436	3,465	29	0.84%
PCCUA	\$ 9,105,931	\$ -	\$ 9,105,931	2,764	2,619	(145)	-5.26%
SACC	\$ 6,208,533	\$ -	\$ 6,208,533	4,027	3,902	(125)	-3.11%
SAUT	\$ 5,457,310	\$ -	\$ 5,457,310	3,599	3,764	165	4.59%
SEAC	\$ 5,354,958	\$ -	\$ 5,354,958	3,167	3,054	(114)	-3.58%
UACCB	\$ 4,577,437	\$ 215,794	\$ 4,361,643	3,865	3,966	101	2.61%
UACCHT	\$ 4,742,486	\$ -	\$ 4,742,486	3,832	3,623	(209)	-5.46%
UACCM	\$ 5,193,324	\$ -	\$ 5,193,324	6,315	6,105	(211)	-3.34%
UACCRM	\$ 3,482,077	\$ 41,291	\$ 3,440,786	2,151	2,390	238	11.08%
UA-PT	\$ 14,725,798	\$ 57,620	\$ 14,668,178	13,718	13,937	219	1.59%
<b>2 YR SUB</b>	<b>\$ 147,202,356</b>	<b>\$ 706,620</b>	<b>\$ 146,495,736</b>	<b>113,203</b>	<b>113,113</b>	<b>(90)</b>	<b>-0.08%</b>
<b>TOTAL</b>	<b>\$ 588,582,614</b>	<b>\$ 4,555,985</b>	<b>\$ 584,026,629</b>	<b>329,295</b>	<b>328,821</b>	<b>(474)</b>	<b>-0.14%</b>

Table 03B. 2024-25 Four-Year Universities Recommendations

Inst	FY2023-24					PRODUCTIVITY DISTRIBUTIONS									FY2024-25 Recommendations			
	EETF Forecast	WF2000 Forecast	RSA Forecast	One-Time Incentive Funding in RSA	Total Base (RSA + EETF + WF2000 - Incentive Funding)	% Change in Productivity Index	Productivity Index Increases	Contribution to Increase	Distribution of Productivity Funding (New Funds)	% Increase over RSA	Reallocation Losses (2.0%)	Reallocation of Productivity Losses	RSA Increase (Capped at 2.0%)	Incentive Funding	Total Funding Recommendation	New Funds	2% Appropriation Adjustment	Total Recommendation
ASUJ	\$ 9,303,808	\$ -	\$ 59,689,978	\$ -	\$ 68,993,786	-0.65%	-	0.00%	-	0.00%	390,716	(390,716)	-	-	\$ 68,603,070	\$ (390,716)	\$ 1,372,061	\$ 69,975,131
ATU*	\$ 3,248,645	\$ 794,492	\$ 37,098,010	\$ -	\$ 41,141,147	-3.71%	-	0.00%	-	0.00%	741,960	(741,960)	-	-	\$ 40,399,187	\$ (741,960)	\$ 807,984	\$ 41,207,171
HSU	\$ 3,360,570	\$ -	\$ 19,133,799	\$ -	\$ 22,494,369	-3.69%	-	0.00%	-	0.00%	382,676	(382,676)	-	-	\$ 22,111,693	\$ (382,676)	\$ 442,234	\$ 22,553,927
SAUM	\$ 1,986,843	\$ -	\$ 16,933,028	\$ -	\$ 18,919,871	-0.42%	-	0.00%	-	0.00%	71,151	(71,151)	-	-	\$ 18,848,720	\$ (71,151)	\$ 376,974	\$ 19,225,694
UAF	\$ 14,169,624	\$ -	\$ 134,196,542	\$ 3,849,365	\$ 144,516,801	4.24%	2,925	100.00%	-	0.00%	-	4,236,833	2,606,944	1,629,889	\$ 148,753,634	\$ 4,236,833	\$ 2,975,073	\$ 151,728,707
UAFS	\$ 4,824,179	\$ -	\$ 21,475,331	\$ -	\$ 26,399,510	-5.07%	-	0.00%	-	0.00%	429,507	(429,507)	-	-	\$ 25,970,003	\$ (429,507)	\$ 519,400	\$ 26,489,403
UALR	\$ 8,534,190	\$ -	\$ 56,512,398	\$ -	\$ 65,046,588	-0.96%	-	0.00%	-	0.00%	539,714	(539,714)	-	-	\$ 64,506,874	\$ (539,714)	\$ 1,290,137	\$ 65,797,012
UAM*	\$ 1,714,708	\$ 1,363,118	\$ 17,037,500	\$ -	\$ 20,115,326	-2.49%	-	0.00%	-	0.00%	340,750	(340,750)	-	-	\$ 19,774,576	\$ (340,750)	\$ 395,492	\$ 20,170,068
UAPB	\$ 2,976,696	\$ -	\$ 22,398,055	\$ -	\$ 25,374,751	-6.89%	-	0.00%	-	0.00%	447,961	(447,961)	-	-	\$ 24,926,790	\$ (447,961)	\$ 498,536	\$ 25,425,326
UCA	\$ 7,396,010	\$ -	\$ 56,905,617	\$ -	\$ 64,301,627	-1.57%	-	0.00%	-	0.00%	892,398	(892,398)	-	-	\$ 63,409,229	\$ (892,398)	\$ 1,268,185	\$ 64,677,414
<b>Total</b>	\$ 57,615,273	\$ 2,157,610	\$ 441,380,258	\$ 3,849,365	\$ 497,303,776	-0.18%	2,925	100%	-	0%	4,236,833	-	2,606,944	1,629,889	\$ 497,303,776	\$ (0)	\$ 9,946,076	\$ 507,249,852

\*Includes ATU-Ozark

\*\*Includes UAM-Crosssett and UAM-McGehee

Table 03C. 2024-25 Two Year Colleges Recommendations

Inst	FY2023-24					PRODUCTIVITY DISTRIBUTIONS									FY2024-25 Recommendations			
	EETF Forecast	WF2000 Forecast	RSA Forecast	One-Time Incentive Funding in RSA	Total Base (RSA + EETF + WF2000 - Incentive Funding)	% Change in Productivity Index	Productivity Index Increases	Contribution to Increase	Distribution of Productivity Funding (New Funds)	% Increase over RSA	Reallocation Losses (2.0%)	Reallocation of Productivity Losses	RSA Increase (Capped at 2.0%)	Incentive Funding	Total Funding Recommendation	New Funds	2% Appropriation Adjustment	Total Recommendation
ANC	\$ 1,159,107	\$ 730,954	\$ 8,944,734	\$ -	\$ 10,834,795	-2.35%	-	0.00%	-	0.00%	178,895	(178,895)	\$ -	\$ -	\$ 10,655,900	\$ (178,895)	\$ 213,118	\$ 10,869,018
ASUB	\$ 2,312,204	\$ 801,945	\$ 11,356,380	\$ -	\$ 14,470,529	-8.15%	-	0.00%	-	0.00%	0	(0)	\$ -	\$ -	\$ 14,470,529	\$ (0)	\$ 289,411	\$ 14,759,939
ASUMH	\$ -	\$ 823,929	\$ 3,558,951	\$ -	\$ 4,382,880	8.68%	307	14.41%	-	0.00%	-	136,903	\$ 71,179	\$ 65,724	\$ 4,519,783	\$ 136,903	\$ 90,396	\$ 4,610,179
ASUMS	\$ -	\$ 2,190,914	\$ 4,132,171	\$ 36,563	\$ 6,286,522	-3.17%	-	0.00%	-	0.00%	81,912	(81,912)	\$ -	\$ -	\$ 6,204,610	\$ (81,912)	\$ 124,092	\$ 6,328,702
ASUN	\$ -	\$ 1,417,628	\$ 6,550,910	\$ -	\$ 7,968,538	0.30%	20	0.94%	-	0.00%	-	8,902	\$ 8,902	\$ -	\$ 7,977,440	\$ 8,902	\$ 159,549	\$ 8,136,989
ASUTR	\$ -	\$ 1,156,386	\$ 3,381,360	\$ -	\$ 4,537,746	-2.39%	-	0.00%	-	0.00%	0	(0)	\$ -	\$ -	\$ 4,537,746	\$ (0)	\$ 90,755	\$ 4,628,501
BRTC	\$ -	\$ 2,245,209	\$ 5,955,612	\$ 31,614	\$ 8,169,207	22.10%	892	41.81%	-	0.00%	-	397,308	\$ 118,480	\$ 278,828	\$ 8,566,515	\$ 397,308	\$ 171,330	\$ 8,737,845
CCCUA	\$ -	\$ 1,350,337	\$ 3,783,425	\$ 94,625	\$ 5,039,137	3.74%	154	7.24%	-	0.00%	-	68,778	\$ 68,778	\$ -	\$ 5,107,915	\$ 68,778	\$ 102,158	\$ 5,210,074
EACC	\$ 1,210,034	\$ 783,221	\$ 8,801,435	\$ 52,514	\$ 10,747,176	0.04%	1	0.06%	-	0.00%	-	568	\$ 568	\$ -	\$ 10,747,744	\$ 568	\$ 214,855	\$ 10,957,598
NAC	\$ 714,632	\$ 575,177	\$ 7,605,726	\$ -	\$ 8,895,535	-4.75%	-	0.00%	-	0.00%	0	(0)	\$ -	\$ -	\$ 8,895,535	\$ (0)	\$ 177,911	\$ 9,073,446
NPC	\$ 1,809,776	\$ 688,021	\$ 9,225,070	\$ -	\$ 11,702,867	-2.80%	-	0.00%	-	0.00%	184,501	(184,501)	\$ -	\$ -	\$ 11,518,366	\$ (184,501)	\$ 230,367	\$ 11,748,733
NWACC	\$ 1,599,375	\$ -	\$ 11,646,737	\$ -	\$ 13,246,112	0.04%	7	0.31%	-	0.00%	-	2,942	\$ 2,942	\$ -	\$ 13,249,054	\$ 2,942	\$ 264,981	\$ 13,514,035
OZC	\$ -	\$ 1,271,841	\$ 3,411,991	\$ 176,599	\$ 4,507,233	0.84%	29	1.36%	-	0.00%	-	12,892	\$ 12,892	\$ -	\$ 4,520,125	\$ 12,892	\$ 90,402	\$ 4,610,527
PCCUA	\$ 1,178,409	\$ 529,856	\$ 9,105,931	\$ -	\$ 10,814,196	-5.26%	-	0.00%	-	0.00%	182,119	(182,119)	\$ -	\$ -	\$ 10,632,077	\$ (182,119)	\$ 212,642	\$ 10,844,719
SACC	\$ 827,577	\$ 461,389	\$ 6,208,533	\$ -	\$ 7,497,499	-3.11%	-	0.00%	-	0.00%	124,171	(124,171)	\$ -	\$ -	\$ 7,373,328	\$ (124,171)	\$ 147,467	\$ 7,520,795
SAUT	\$ 326,243	\$ -	\$ 5,457,310	\$ -	\$ 5,783,553	4.59%	165	7.74%	-	0.00%	-	73,558	\$ 73,558	\$ -	\$ 5,857,111	\$ 73,558	\$ 117,142	\$ 5,974,253
SEAC	\$ -	\$ 1,975,199	\$ 5,354,958	\$ -	\$ 7,330,157	-3.58%	-	0.00%	-	0.00%	0	(0)	\$ -	\$ -	\$ 7,330,157	\$ (0)	\$ 146,603	\$ 7,476,760
UACCB	\$ -	\$ 866,760	\$ 4,577,437	\$ 215,794	\$ 5,228,403	2.61%	101	4.73%	-	0.00%	-	44,954	\$ 44,954	\$ -	\$ 5,273,357	\$ 44,954	\$ 105,467	\$ 5,378,824
UACCHT	\$ -	\$ 1,958,947	\$ 4,742,486	\$ -	\$ 6,701,433	-5.46%	-	0.00%	-	0.00%	94,850	(94,850)	\$ -	\$ -	\$ 6,606,583	\$ (94,850)	\$ 132,132	\$ 6,738,715
UACCM	\$ -	\$ 1,291,186	\$ 5,193,324	\$ -	\$ 6,484,510	-3.34%	-	0.00%	-	0.00%	103,866	(103,866)	\$ -	\$ -	\$ 6,380,644	\$ (103,866)	\$ 127,613	\$ 6,508,256
UACCRM	\$ 319,405	\$ -	\$ 3,482,077	\$ 41,291	\$ 3,760,191	11.08%	238	11.17%	-	0.00%	-	106,178	\$ 68,816	\$ 37,362	\$ 3,866,369	\$ 106,178	\$ 77,327	\$ 3,943,696
UA-PT	\$ -	\$ 2,273,772	\$ 14,725,798	\$ 57,620	\$ 16,941,950	1.59%	219	10.24%	-	0.00%	-	97,332	\$ 97,332	\$ -	\$ 17,039,282	\$ 97,332	\$ 340,786	\$ 17,380,068
<b>Total</b>	\$ 11,456,762	\$ 23,372,671	\$ 147,202,356	\$ 706,620	\$ 181,325,169	-0.08%	2,134	100%	-	0.00%	950,314	-	\$ 568,400	\$ 381,914	\$ 181,325,169	\$ (0)	\$ 3,626,503	\$ 184,951,672

**Table 03D. 2024-25 Non-Formula Entities Recommendations**

Institution/Entity	FY2023-24			FY 2024-25 Recommendations			
	EETF Forecast	RSA Forecast	Total Base (RSA & EETF)	7.0% Continuing Level of RSA	Base Operations & Program Enhancements	Total New Funds over 2023-24 Rec.	Total Recommendation
ADTEC/ADWIRED	\$ -	\$ 1,527,000	\$ 1,527,000	\$ 106,890	\$ -	\$ 106,890	\$ 1,633,890
AREON	\$ -	\$ -	\$ -	\$ -	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000
ASU-System Office	\$ 387,659	\$ 2,483,758	\$ 2,871,417	\$ 173,863	\$ 103,450	\$ 277,313	\$ 3,148,730
ASU-Heritage	\$ -	\$ 367,936	\$ 367,936	\$ 25,756	\$ 2,144,695	\$ 2,170,451	\$ 2,538,387
ASU-Delta Center for Economic Development	\$ -	\$ -	\$ -	\$ -	\$ 467,170	\$ 467,170	\$ 467,170
ATU-AR Tech Institute	\$ -	\$ -	\$ -	\$ -	\$ 2,004,769	\$ 2,004,769	\$ 2,004,769
HSU-CEC	\$ -	\$ 81,231	\$ 81,231	\$ 5,686	\$ -	\$ 5,686	\$ 86,917
NWACC-CPTC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SACC-Arboretum	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SAUT-ETA	\$ 54,518	\$ 375,036	\$ 429,554	\$ 26,253	\$ 515,000	\$ 541,253	\$ 970,807
SAUT-FTA	\$ 137,983	\$ 1,680,943	\$ 1,818,926	\$ 117,666	\$ 1,290,640	\$ 1,408,306	\$ 3,227,232
UA-SYS	\$ 961,957	\$ 3,479,474	\$ 4,441,431	\$ 243,563	\$ -	\$ 243,563	\$ 4,684,994
UA-AS	\$ 449,715	\$ 2,369,274	\$ 2,818,989	\$ 165,849	\$ 219,627	\$ 385,476	\$ 3,204,465
UA-DivAgri	\$ 8,467,625	\$ 65,800,138	\$ 74,267,763	\$ 4,606,010	\$ 1,500,000	\$ 6,106,010	\$ 80,373,773
UA-ASMSA	\$ 11,476,458	\$ 1,133,048	\$ 12,609,506	\$ 79,313	\$ 1,182,300	\$ 1,261,613	\$ 13,871,119
UA-CS	\$ -	\$ 2,336,896	\$ 2,336,896	\$ 163,583	\$ 300,900	\$ 464,483	\$ 2,801,379
UA-CJI	\$ -	\$ 2,458,634	\$ 2,458,634	\$ 172,104	\$ 374,500	\$ 546,604	\$ 3,005,238
UALR-RAPS	\$ -	\$ 4,076,665	\$ 4,076,665	\$ 285,367	\$ 1,980,000	\$ 2,265,367	\$ 6,342,032
UAPB-Nonformula*	\$ -	\$ 3,752,599	\$ 3,752,599	\$ 262,682	\$ 1,097,400	\$ 1,360,082	\$ 5,112,681
<b>Total</b>	<b>\$ 21,935,915</b>	<b>\$ 91,922,632</b>	<b>\$ 113,858,547</b>	<b>\$ 6,434,584</b>	<b>\$ 15,280,451</b>	<b>\$ 21,715,035</b>	<b>\$ 135,573,582</b>

\*UAPB's Recommendation for RSA funding is for federal matching purposes.

**Health-Related Non-Formula Entity - UAMS**

Institution/Entity	FY2023-24			FY 2024-25 Recommendations			
	EETF Forecast	RSA Forecast	Total Base (RSA & EETF)	2.5% Continuing Level of RSA	Base Operations & Program Enhancements	Total New Funds over 2023-24 Rec.	Total Recommendation
UAMS	\$ 14,694,203	\$ 93,012,881	\$ 107,707,084	\$ 6,510,902	\$ 22,954,168	\$ 29,465,070	\$ 137,172,154
UAMS-ABUSE/RAPE/DV	\$ -	\$ 350,000	\$ 350,000	\$ 24,500	\$ -	\$ 24,500	\$ 374,500
UAMS-Ped/Psych/Res.	\$ -	\$ 1,985,100	\$ 1,985,100	\$ 138,957	\$ -	\$ 138,957	\$ 2,124,057
UAMS-IC	\$ 365,649	\$ 5,438,340	\$ 5,803,989	\$ 380,684	\$ -	\$ 380,684	\$ 6,184,673
<b>Total</b>	<b>\$ 15,059,852</b>	<b>\$ 100,786,321</b>	<b>\$ 115,846,173</b>	<b>\$ 7,055,042</b>	<b>\$ 22,954,168</b>	<b>\$ 30,009,210</b>	<b>\$ 145,855,383</b>