

# 2011 Fact Book

## ARKANSAS PUBLIC HIGHER EDUCATION





## 2011 ARKANSAS HIGHER EDUCATION COORDINATING BOARD

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# Fact Book: Arkansas Public Higher Education

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July 2011



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# FACT BOOK: ARKANSAS PUBLIC HIGHER EDUCATION

## OVERVIEW

This publication provides governmental and higher education decision-makers a statewide perspective of Arkansas public higher education finance for the 2011-13 biennium, as well as trends for the past several years. It also contains a detailed financial profile of each institution and presents a basis for comparative assessments of revenue sources and expenditure patterns.

The Fact Book contains seven sections: **(1)** the Arkansas Higher Education Coordinating Board recommendations for appropriations for the 2011-13 biennium; **(2)** 2011-13 legislative appropriations; **(3)** funding history of Arkansas higher education; **(4)** history of current fund revenues and expenditures; **(5)** history of unrestricted educational and general and auxiliary revenues and expenditures; **(6)** history of athletic revenues and expenditures; and **(7)** miscellaneous supplemental information.

The Financial Profiles section of the 2011 Fact Book relies on Series 17 information submitted by institutions of higher education for revenue and expenditure breakouts. Also, in an effort to assist the reader in analyzing specific trends, Section 5 focuses on individual institutions with profile sections that contain five years of data.



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## Section 1.

# Arkansas Higher Education Coordinating Board (AHECB) Recommendations for the 2011-13 Biennium



Table 1.1A. Summary of Operating Needs & Recommendations for the 2011- 13 Biennium



Institution Type	Fiscal Year 2010-11 Base				2011-12			2012-13		
	RSA	EETF	WF2000	Total Fiscal Year Base	PRELIMINARY AHECB Recommendations		Funding Model Determined Need	PRELIMINARY AHECB Recommendations		Percent Increase
					Total Appropriation	New Funds		Total Appropriation	New Funds	
Colleges	\$139,268,754	\$6,526,107	\$20,874,763	\$166,669,623	\$172,677,516	\$6,007,893	\$224,559,876	\$181,087,715	\$8,410,199	4.9%
Universities	\$391,716,489	\$33,352,505	\$0	\$425,068,994	\$439,245,144	\$14,176,150	\$564,720,929	\$459,584,935	\$20,339,791	4.6%
Non-Formula Entities	\$189,238,230	\$20,540,708	\$0	\$209,778,938	\$221,642,674	\$11,863,735	\$256,508,488	\$227,831,229	\$6,188,555	2.8%
Technical Centers	\$5,272,810	\$0	\$1,993,834	\$7,266,643	\$7,611,483	\$344,839	\$10,474,380	\$8,075,562	\$464,079	6.1%
Total	\$725,496,282	\$60,419,320	\$22,868,597	\$808,784,199	\$841,176,817	\$32,392,618	\$1,056,263,673	\$876,579,441	\$35,402,624	4.2%

TABLE 1.1B. Two-Year Colleges: Operating Needs & Recommendations for 2011-13 Biennium



Inst	2010-11				2011-12				2012-13						
	General Base Revenue (RSA, EFTF & WF2000)		Fiscal Year 2008 FTE	FY 2010-11 Dollars Per Student	PRELIMINARY AHECB Recommendations		PRELIMINARY AHECB Recommendations		PRELIMINARY AHECB Recommendations		PRELIMINARY AHECB Recommendations				
	Total	% of Need Met	Total New Funds	Total Appropriation	% of Need Met	Funds per FTE	% Increase	Total Need	Model Need	Total Need	Total New Funds	Total Appropriation	% of Need Met	% Increase	Funds per FTE
ANC	\$9,912,783	100.0%	\$0	\$9,912,783	100.0%	\$6,960	0.0%	\$9,912,783	\$9,789,750	\$9,912,783	\$0	\$9,912,783	100.0%	0.0%	\$6,960
ASUB	\$14,103,088	84.5%	\$301,742	\$14,404,829	86.3%	\$4,280	2.1%	\$17,268,524	\$17,268,524	\$17,268,524	\$464,209	\$14,869,038	86.1%	3.2%	\$4,418
ASUMH	\$4,316,979	69.0%	\$225,282	\$4,542,261	72.6%	\$4,247	5.2%	\$6,446,892	\$6,446,892	\$6,446,892	\$308,743	\$4,851,004	75.2%	6.8%	\$4,536
ASUN	\$7,302,914	89.3%	\$102,297	\$7,404,611	90.5%	\$5,411	1.4%	\$8,444,907	\$8,444,907	\$8,444,907	\$168,634	\$7,573,244	89.7%	2.3%	\$5,534
BRTC	\$8,085,909	82.4%	\$201,330	\$8,287,239	84.4%	\$4,856	2.5%	\$10,125,785	\$10,125,785	\$10,125,785	\$298,031	\$8,585,270	84.8%	3.8%	\$5,031
CCCUA	\$4,575,408	71.8%	\$209,482	\$4,784,890	75.0%	\$5,237	4.6%	\$6,565,316	\$6,565,316	\$6,565,316	\$288,609	\$5,073,499	77.3%	6.0%	\$5,553
EACC	\$6,477,329	100.0%	\$0	\$6,477,329	100.0%	\$6,118	0.0%	\$6,578,762	\$6,578,762	\$6,578,762	\$16,443	\$6,493,771	98.7%	0.3%	\$6,133
MSCC	\$5,816,376	75.7%	\$217,289	\$6,033,665	78.5%	\$4,939	3.7%	\$7,926,325	\$7,926,325	\$7,926,325	\$306,803	\$6,340,468	80.0%	5.1%	\$5,190
NAC	\$8,904,682	84.5%	\$189,750	\$9,094,432	86.3%	\$5,112	2.1%	\$10,849,610	\$10,849,610	\$10,849,610	\$284,517	\$9,378,948	86.4%	3.1%	\$5,272
NPCC	\$10,646,512	78.7%	\$332,509	\$10,980,022	81.2%	\$4,572	3.2%	\$13,814,836	\$13,814,836	\$13,814,836	\$475,608	\$11,356,429	82.2%	4.4%	\$4,772
NWACC	\$10,695,102	54.1%	\$1,056,605	\$11,751,707	59.4%	\$2,299	9.9%	\$20,469,081	\$20,469,081	\$20,469,081	\$1,413,098	\$13,164,805	64.3%	12.0%	\$2,575
OTC	\$4,574,718	72.2%	\$204,796	\$4,779,514	75.4%	\$5,028	4.5%	\$6,514,963	\$6,514,963	\$6,514,963	\$281,319	\$5,080,832	77.7%	5.9%	\$5,324
OZC	\$4,134,892	70.5%	\$200,960	\$4,335,851	74.0%	\$4,528	4.9%	\$6,043,439	\$6,043,439	\$6,043,439	\$276,802	\$4,612,654	76.3%	6.4%	\$4,817
PCCUA	\$10,223,981	100.0%	\$0	\$10,223,981	100.0%	\$7,497	0.0%	\$10,223,981	\$9,836,961	\$10,223,981	\$0	\$10,223,981	100.0%	0.0%	\$7,497
PTC	\$16,409,837	61.6%	\$1,191,759	\$17,601,596	66.0%	\$2,486	7.3%	\$27,615,051	\$27,615,051	\$27,615,051	\$1,623,194	\$19,224,790	69.6%	9.2%	\$2,715
RMCC	\$3,383,194	80.2%	\$97,398	\$3,480,591	82.5%	\$5,474	2.9%	\$4,344,657	\$4,344,657	\$4,344,657	\$140,066	\$3,620,658	83.3%	4.0%	\$5,694
SACC	\$6,892,095	81.6%	\$180,708	\$7,072,803	83.8%	\$5,608	2.6%	\$8,689,959	\$8,689,959	\$8,689,959	\$262,143	\$7,334,946	84.4%	3.7%	\$5,816
SAUT	\$5,797,453	67.5%	\$327,159	\$6,124,612	71.1%	\$4,414	5.6%	\$8,878,538	\$8,878,538	\$8,878,538	\$448,415	\$6,571,027	74.0%	7.3%	\$4,736
SEAC	\$7,462,067	84.1%	\$163,792	\$7,625,859	86.0%	\$4,941	2.2%	\$9,148,400	\$9,148,400	\$9,148,400	\$248,606	\$7,872,664	86.1%	3.2%	\$5,101
UACCB	\$4,821,613	62.8%	\$332,523	\$5,154,136	67.1%	\$3,894	6.9%	\$7,906,641	\$7,906,641	\$7,906,641	\$446,185	\$5,600,320	70.8%	8.7%	\$4,231
UACCH	\$6,302,247	96.2%	\$28,955	\$6,331,202	96.6%	\$5,984	0.5%	\$6,753,481	\$6,753,481	\$6,753,481	\$68,452	\$6,399,654	94.8%	1.1%	\$6,049
UACCM	\$5,929,047	60.9%	\$443,759	\$6,372,805	65.4%	\$3,643	7.5%	\$10,037,942	\$10,037,942	\$10,037,942	\$594,123	\$6,966,929	69.4%	9.3%	\$3,983
<b>Total</b>	<b>\$166,869,623</b>	<b>76.3%</b>	<b>\$6,007,893</b>	<b>\$172,877,516</b>	<b>79.1%</b>	<b>\$4,242</b>	<b>3.6%</b>	<b>\$224,559,876</b>	<b>\$224,049,822</b>	<b>\$224,559,876</b>	<b>\$8,410,199</b>	<b>\$181,087,716</b>	<b>80.6%</b>	<b>4.9%</b>	<b>\$4,448</b>



Table 1.1C. Universities: Operating Needs & Recommendations for 2011-13 Biennium



Inst	2010-11					2011-12					2012-13							
	RSA	EETF	2010-11 Base (RSA & EETF)	Fiscal Year 2009 FTE	FY 2010-11 Dollars Per FY 2009 FTE Student	Formula Determined Need	% of Need Met	Total New Funds	Total Appropriation	% of Need Met	Funds per FTE	% Increase	Formula Determined Need	Total New Funds	Total Appropriation	% of Need Met	Funds per FTE	% Increase
ASUJ	\$53,496,258	\$5,520,543	59,016,801	10,482	\$5,630	\$78,503,240	75%	\$2,267,438	\$61,284,239	78.1%	\$5,847	3.8%	\$81,066,681	\$3,206,760	\$64,490,999	79.6%	\$5,847	5.2%
ATU	\$28,966,548	\$1,850,523	30,817,071	6,659	\$4,628	\$37,741,054	82%	\$805,673	\$31,622,744	83.8%	\$4,749	2.6%	\$39,114,275	\$1,214,387	\$32,837,131	84.0%	\$4,749	3.8%
HSU	\$18,503,262	\$1,914,279	20,417,541	3,391	\$6,021	\$22,154,080	92%	\$202,063	\$20,619,604	93.1%	\$6,080	1.0%	\$22,917,609	\$372,510	\$20,992,114	91.6%	\$6,080	1.8%
SAUM	\$15,449,575	\$1,131,764	16,581,339	2,876	\$5,766	\$19,794,877	84%	\$373,927	\$16,955,266	85.7%	\$5,896	2.3%	\$20,452,510	\$566,908	\$17,522,174	85.7%	\$5,896	3.3%
UAF	\$112,506,550	\$6,383,770	120,890,320	17,912	\$6,749	\$158,198,911	76%	\$4,341,220	\$125,231,540	79.2%	\$6,992	3.6%	\$163,052,197	\$6,130,778	\$131,362,319	80.6%	\$6,992	4.9%
UAFS	\$20,115,961	\$2,804,957	22,920,918	5,810	\$3,945	\$29,108,293	79%	\$719,962	\$23,640,880	81.2%	\$4,069	3.1%	\$30,229,433	\$1,068,013	\$24,708,893	81.7%	\$4,069	4.5%
UALR	\$56,169,522	\$4,861,324	61,030,846	9,687	\$6,300	\$80,366,600	76%	\$2,249,904	\$63,280,751	78.7%	\$6,533	3.7%	\$82,885,538	\$3,177,962	\$66,458,713	80.2%	\$6,533	5.0%
UAMI	\$12,954,291	\$976,748	13,931,039	2,337	\$5,961	\$14,623,642	95%	\$80,591	\$14,011,631	95.8%	\$5,995	0.6%	\$15,125,981	\$180,638	\$14,192,268	93.8%	\$5,995	1.3%
UAPB	\$21,582,145	\$1,695,613	23,277,758	3,385	\$6,877	\$26,556,798	88%	\$381,548	\$23,659,307	89.1%	\$6,990	1.6%	\$27,395,189	\$605,592	\$24,264,898	88.6%	\$6,990	2.6%
UCA	\$51,972,375	\$4,212,984	56,185,359	11,113	\$5,056	\$79,851,811	70%	\$2,753,823	\$58,939,183	73.8%	\$5,304	4.9%	\$82,481,514	\$3,816,243	\$62,755,426	76.1%	\$5,304	6.5%
<b>Total</b>	<b>\$391,716,489</b>	<b>\$33,352,505</b>	<b>\$425,068,994</b>	<b>73,651</b>	<b>\$5,771</b>	<b>\$546,899,308</b>	<b>78%</b>	<b>\$14,176,150</b>	<b>\$439,245,144</b>	<b>80.3%</b>	<b>\$5,964</b>	<b>3.3%</b>	<b>\$564,720,929</b>	<b>\$20,339,791</b>	<b>\$459,584,935</b>	<b>81.4%</b>	<b>\$5,964</b>	<b>4.6%</b>

Table 1.1D. Non-Formula Entities: Operating Needs & Recommendations for 2011-13 Biennium



Institution/Entity	2010-11				2011-12				2012-13					
	Total Base	General Revenue Request	Need	Percent Increase Requested	New Funds	Category "B" Funds if Available	Total Appropriation	% of Need	General Revenue Request	Need	New Funds	Category "B" Funds if Available	Total Appropriation	% of Need
ADTEC/ADWIRED	\$0	\$3,302,697	\$3,302,697		\$384,301	\$2,918,396	\$3,302,697	100.0%	\$3,401,778	\$3,401,778	\$16,442	\$82,639	\$3,401,778	100.0%
AREON	\$0	\$602,062	\$602,062		\$70,056		\$70,056	11.6%	\$620,124	\$620,124	\$91,283		\$161,339	26.0%
ASU-System	\$2,362,680	\$2,613,560	\$2,613,560	10.62%	\$29,192		\$2,391,872	91.5%	\$2,691,967	\$2,691,967	\$49,800		\$2,441,673	90.7%
HSU-SWATLC	\$210,585	\$216,903	\$216,903	3.00%	\$735		\$211,320	91.5%	\$223,410	\$223,410	\$2,006		\$213,327	95.5%
SAUT-ECC	\$399,459	\$466,761	\$466,761	16.85%	\$7,831		\$407,290	85.6%	\$479,833	\$479,833	\$12,038		\$419,328	87.4%
SAUT-FTA	\$1,729,820	\$2,462,538	\$1,981,436	42.36%	\$29,278		\$1,759,098	87.3%	\$2,863,955	\$2,038,521	\$46,370		\$1,805,467	88.6%
UA-SYS	\$3,659,050	\$3,947,589	\$3,885,589	7.89%	\$26,360		\$3,685,410	94.2%	\$4,058,783	\$3,994,923	\$51,363		\$3,736,773	93.5%
UA-AS	\$2,446,560	\$3,145,052	\$2,642,381	28.55%	\$22,766		\$2,469,345	92.6%	\$3,235,827	\$2,718,077	\$41,277		\$2,510,622	92.4%
UA-DivAgr	\$67,755,057	\$71,716,602	\$71,716,602	5.85%	\$460,965		\$68,216,021	94.5%	\$75,521,790	\$75,521,790	\$1,212,382		\$69,428,403	91.9%
UA-ASMSA	\$7,650,338	\$8,383,728	\$8,183,728	9.59%	\$62,065		\$7,712,403	93.5%	\$8,418,120	\$8,218,120	\$83,923		\$7,796,326	94.9%
UA-CS	\$2,295,575	\$2,562,442	\$2,500,442	11.63%	\$23,838		\$2,319,413	91.8%	\$2,639,316	\$2,575,456	\$42,450		\$2,361,903	91.7%
UA-CJI	\$1,825,769	\$2,677,992	\$1,993,742	46.68%	\$19,545		\$1,845,315	91.6%	\$2,652,068	\$2,053,554	\$34,557		\$1,879,872	91.5%
UALR-RAPS*	\$3,588,916	\$6,959,770	\$5,596,583	93.92%	\$233,612		\$5,596,583	64.1%	\$7,168,563	\$5,764,481	\$27,862	\$140,036	\$5,764,481	100.0%
UAMS	\$105,936,487	\$127,918,145	\$127,918,145	20.75%	\$2,557,781		\$108,494,268	82.8%	\$131,175,467	\$131,175,467	\$3,763,912		\$112,258,180	85.6%
UAMS-Child Safety	\$720,586	\$742,204	\$742,204	3.00%	\$2,515		\$723,102	97.1%	\$764,470	\$764,470	\$6,865		\$729,967	95.5%
UAMS-IC	\$5,550,465	\$5,710,730	\$5,710,730	2.89%	\$18,648		\$5,569,113	97.2%	\$5,875,804	\$5,875,804	\$50,895		\$5,620,008	95.6%
UAPB-Nonformula	\$3,647,592	\$4,582,020	\$4,582,020	25.62%	\$936,213		\$4,583,805	79.6%	\$4,735,980	\$4,735,980	\$152,175		\$4,735,980	100.0%
ASU-Heritage	\$0	\$2,119,284	\$2,119,284		\$246,599		\$2,119,284	100.0%	\$2,182,863	\$2,182,863	\$10,551		\$2,182,863	100.0%
UAF-GWG	\$0	\$500,000	\$500,000		\$88,180		\$58,180	11.6%	\$515,000	\$515,000	\$75,809		\$133,989	26.0%
UA-WRIKBED Program	\$0	\$929,000	\$929,000		\$108,098		\$108,098	11.6%	\$956,870	\$956,870	\$140,852		\$248,951	26.0%
<b>Total</b>	\$209,778,938	\$251,559,079	\$248,203,869	19.92%	\$5,298,600	\$6,565,135	\$221,642,674	89.3%	\$260,181,988	\$256,508,488	\$5,912,853	\$275,702	\$227,831,229	88.8%

Table 1.1E. Technical Centers: Operating Needs & Recommendations for 2011-13 Biennium



Institution/Entity	2010-11				2011-12				2012-13					
	RSA	EETF	Workforce 2000	Total Base	Formula Determined Need	Total New Funds	Total Appropriation	% of Need Met	% Increase	Formula Determined Need	Total New Funds	Total Appropriation	% of Need Met	% Increase
	ATU-Ozark	\$2,394,591		\$734,183	3,128,774	\$5,647,671	\$293,098	\$3,421,872	60.6%	9.4%	\$5,788,203	\$383,585	\$3,805,458	65.7%
UAM-Crossett	\$1,154,300		\$606,886	1,761,186	\$2,205,850	\$51,741	\$1,812,927	82.2%	2.9%	\$2,261,343	\$72,689	\$1,885,616	83.4%	4.0%
UAM-McGehee	\$1,723,918		\$652,765	2,376,683	\$2,376,683	\$0	\$2,376,683	100.0%	0.0%	\$2,424,834	\$7,805	\$2,384,488	98.3%	0.3%
<b>Total</b>	<b>\$5,272,810</b>	<b>\$0</b>	<b>\$1,993,834</b>	<b>\$7,266,643</b>	<b>\$10,230,204</b>	<b>\$344,839</b>	<b>\$7,611,483</b>	<b>74.4%</b>	<b>4.7%</b>	<b>\$10,474,380</b>	<b>\$464,079</b>	<b>\$8,075,562</b>	<b>77.1%</b>	<b>6.1%</b>

Table 1.2 : Capital Requests / Recommendations for the 2011-13 Biennium

INSTITUTION/ PROJECT NAME	PROJECT TYPE	REQUESTED AMOUNT	ADHE RECOMM.	Priority	
				A	B
<b>ASUJ</b>					
Projects:					
Wilson Hall Replacement	New Construction	38,375,068	4,000,000	4,000,000	
Nursing Building Renovation	Renovation	605,156			
Army Reserve Center Renovation	Renovation	1,500,000			
Business Building	New Construction	31,546,794			
New Fine Arts Annex	New Construction	6,468,519			
Library Completion (6th Floor)	New Construction	2,315,250			
Computer System & Distance Learning Infrastructure	Technology	12,700,000			
Convocation Center Renovation & Expansion	Renovation	41,314,724			
New Campus ASU Paragould	New Construction	11,576,250			
Lab Science Renovation	Renovation	17,770,400			
Classroom/Administration Building	New Construction	25,951,111			
Large Animal Instructional Center	New Construction	1,396,826			
Arkansas Discovery Network Museum	New Construction	31,372,032			
Hemingway-Pfeiffer Educational Center	New Construction	6,640,704			
Lakeport Plantation Visitor Center	New Construction	2,255,512			
Instructional Equipment Improvements	New Construction	4,177,294			
ASU Partnership Building	New Construction	18,944,737			
Campus Pedestrian Accessible Loop	Other	3,472,875			
<b>Project Total</b>		<b>258,383,252</b>	<b>4,000,000</b>	<b>4,000,000</b>	
Deferred Maintenance		184,287,754	3,690,000	3,690,000	
Replacement Equipment & Library			2,000,000	2,000,000	
<b>Total</b>		<b>442,671,006</b>	<b>9,690,000</b>	<b>9,690,000</b>	
<b>ATU</b>					
Projects:					
Academic Classroom Facility	New Construction	14,856,625	2,315,000	2,315,000	
Educational and General Buildings	Renovation & Critical Maintenance	2,496,393	935,000	935,000	
<b>Project Total</b>		<b>17,353,018</b>	<b>3,250,000</b>	<b>3,250,000</b>	
Deferred Maintenance		90,556,234	1,810,000	1,810,000	
Replacement Equipment & Library			1,080,000	1,080,000	
<b>Total</b>		<b>107,909,252</b>	<b>6,140,000</b>	<b>6,140,000</b>	
<b>HSU</b>					
Projects:					
Phase I Campus Renovation	Renovation	4,000,000	2,200,000	2,200,000	
School of Business Building / Mooney Hall	Renovation & New Construction	11,002,400			
Henderson State University LANS	Technology	800,000	800,000	800,000	
Underground Electrical Distribution	Energy Conservation	1,145,000			
Land Acquisition	Other	450,000			
<b>Project Total</b>		<b>17,397,400</b>	<b>3,000,000</b>	<b>3,000,000</b>	
Deferred Maintenance		66,323,025	1,330,000	1,330,000	
Replacement Equipment & Library			620,000	620,000	
<b>Total</b>		<b>83,720,425</b>	<b>4,950,000</b>	<b>4,950,000</b>	
<b>SAUM</b>					
Projects:					
University Agriculture Center	New Construction	6,455,370	1,100,000	1,100,000	
Technology Upgrades	Technology	2,123,373	1,000,000	1,000,000	
Bruce Center Conversion	Renovation	2,355,260	400,000	400,000	
<b>Project Total</b>		<b>10,934,003</b>	<b>2,500,000</b>	<b>2,500,000</b>	
Deferred Maintenance		70,357,468	1,410,000	1,410,000	
Replacement Equipment & Library			510,000	510,000	
<b>Total</b>		<b>81,291,471</b>	<b>4,420,000</b>	<b>4,420,000</b>	

Table 1.2 : Capital Requests / Recommendations for the 2011-13 Biennium

INSTITUTION/ PROJECT NAME	PROJECT TYPE	REQUESTED AMOUNT	ADHE RECOMM.	Priority	
				A	B
<b>UAF</b>					
Projects:					
Hillside Auditorium	New Construction	5,906,199			
Ozark Hall with Honors College Wing	Restoration / Renovation / Addition	18,661,222	5,000,000	5,000,000	
Vol Walker Hall	Restoration / Renovation / Addition	19,678,728			
Mullins Library	Renovation / Addition	81,682,141			
Nanoscale Science and Engineering - Cleanroom	New Construction	6,539,100			
College of Education and Health Professions	New Construction	24,953,650			
Engineering Hall	Restoration / Renovation / Addition	18,022,357			
Business Building	Renovation / Addition	8,865,991			
Plant Sciences 2	New Construction	37,598,589			
Nanoscale Science and Engineering - 3rd Floor	New Construction	6,444,216			
Biotechnology Research Center	New Construction	78,060,042			
Engineering Research Center 2	New Construction	24,800,018			
Nanoscale Science and Engineering - N & S Wing	New Construction / Addition	48,187,569			
<b>Project Total</b>		<b>379,399,822</b>	<b>5,000,000</b>	<b>5,000,000</b>	
Deferred Maintenance		420,487,528	8,410,000	8,410,000	
Replacement Equipment & Library			3,620,000	3,620,000	
<b>Total</b>		<b>799,887,350</b>	<b>17,030,000</b>	<b>17,030,000</b>	
<b>UAFS</b>					
Projects:					
Library Upgrade & Expansion	Renovation & New Construction	7,500,000	2,750,000	2,750,000	
Education Building	New Construction	7,888,000			
Math-Science Building	Renovation	5,816,813			
Fine Arts Building	New Construction	18,459,000			
<b>Project Total</b>		<b>39,663,813</b>	<b>2,750,000</b>	<b>2,750,000</b>	
Deferred Maintenance		57,312,496	1,150,000	1,150,000	
Replacement Equipment & Library			870,000	870,000	
<b>Total</b>		<b>96,976,309</b>	<b>4,770,000</b>	<b>4,770,000</b>	
<b>UALR</b>					
Projects:					
Campus Technology Infrastructure	Technology	9,450,000	4,000,000	4,000,000	
Classroom IT Infrastructure	Technology	1,650,000			
Bldg. Infrastructure Replacement	Critical Maintenance	13,608,205			
Distributed Chilled Water Loop	New Construction	3,850,000			
Physics Building	New Construction	12,750,000			
University Center at Benton	New Construction	8,100,000			
Professional Studies Building	New Construction	17,500,000			
Electrical Generation Plant	New Construction	10,500,000			
<b>Project Total</b>		<b>77,408,205</b>	<b>4,000,000</b>	<b>4,000,000</b>	
Deferred Maintenance		182,984,478	3,660,000	3,660,000	
Replacement Equipment & Library			2,010,000	2,010,000	
<b>Total</b>		<b>260,392,683</b>	<b>9,670,000</b>	<b>9,670,000</b>	
<b>UAM</b>					
Projects:					
Renovation of Math and Science Center	Renovation	2,500,000	1,800,000	1,800,000	
New Telephone System	Technology	250,000	250,000	250,000	
Recable Campus Buildings	Technology	300,000	300,000	300,000	
Wireless Access Point and Controller	Technology	150,000	150,000	150,000	
Renovation of Music Building	Renovation	1,300,000			
Campus Roadway and Parking Improvements	New Construction	1,200,000			
Academic Learning Center	New Construction	8,800,000			
<b>Project Total</b>		<b>14,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	
Deferred Maintenance		64,621,175	1,290,000	1,290,000	
Replacement Equipment & Library			370,000	370,000	
<b>Total</b>		<b>79,121,175</b>	<b>4,160,000</b>	<b>4,160,000</b>	

Table 1.2 : Capital Requests / Recommendations for the 2011-13 Biennium

INSTITUTION/ PROJECT NAME	PROJECT TYPE	REQUESTED AMOUNT	ADHE RECOMM.	Priority	
				A	B
<b>UAPB</b>					
Projects:					
Campus Renovations & Repair	Critical Maintenance	11,979,571	2,000,000	2,000,000	
Technology Upgrades	Technology	500,000	500,000	500,000	
STEM Conference Center	New Construction	4,628,130			
Library Expansion	New Construction	14,500,000			
Diversity Center	New Construction	8,500,000			
Health Center	New Construction	5,000,000			
Project Total		45,107,701	2,500,000	2,500,000	
Deferred Maintenance		53,894,203	1,080,000	1,080,000	
Replacement Equipment & Library			530,000	530,000	
<b>Total</b>		<b>99,001,904</b>	<b>4,110,000</b>	<b>4,110,000</b>	
<b>UCA</b>					
Projects:					
(11) Buildings- Cable upgrade	Technology	660,000	660,000	660,000	
Fiber Replacement Project	Technology	1,200,000	1,200,000	1,200,000	
Switch upgrade Project	Technology	4,000,000	2,490,000	2,490,000	
Meadors Hall ( ROTC )	Critical Maintenance	85,000			
Torreyson Roof	Critical Maintenance	250,000			
Main Hall	Renovation	18,000,000			
Science and Math & Planetarium	New Construction	36,697,662			
Mashburn	Renovation	15,000,000			
Library Science	New Construction	56,649,500			
Project Total		132,542,162	4,350,000	4,350,000	
Deferred Maintenance		145,915,343	2,920,000	2,920,000	
Replacement Equipment & Library			2,100,000	2,100,000	
<b>Total</b>		<b>278,457,505</b>	<b>9,370,000</b>	<b>9,370,000</b>	
<b>Subtotal Four Year</b>					
Projects		\$ 992,689,376	\$ 33,850,000	\$ 33,850,000	\$ -
Deferred Maintenance		\$ 1,336,739,704	\$ 26,750,000	\$ 26,750,000	\$ -
Equipment & Library		\$ -	\$ 13,710,000	\$ 13,710,000	\$ -
<b>Total</b>		<b>\$ 2,329,429,080</b>	<b>\$ 74,310,000</b>	<b>\$ 74,310,000</b>	<b>\$ -</b>
<b>ATU - Ozark</b>					
Projects:					
Electrical System Upgrade	Critical Maintenance	175,625	175,000	175,000	
Library Software Upgrade	Technology	50,000	50,000	50,000	
Project Total		225,625	225,000	225,000	
Deferred Maintenance		7,637,256	150,000	150,000	
Replacement Equipment & Library			100,000	100,000	
<b>Total</b>		<b>7,862,881</b>	<b>475,000</b>	<b>475,000</b>	
<b>UAM-Crossett</b>					
Projects:					
Workforce/Collegiate Center UAM CTC	New Construction	2,150,000	200,000	200,000	
Project Total		2,150,000	200,000	200,000	
Deferred Maintenance		3,655,805	70,000	70,000	
Replacement Equipment & Library			40,000	40,000	
<b>Total</b>		<b>5,805,805</b>	<b>310,000</b>	<b>310,000</b>	
<b>UAM-McGehee</b>					
Projects:					
General Education Building UAM CTM	New Construction	4,250,000	200,000	200,000	
Project Total		4,250,000	200,000	200,000	
Deferred Maintenance		4,438,158	90,000	90,000	
Replacement Equipment & Library			40,000	40,000	
<b>Total</b>		<b>8,688,158</b>	<b>330,000</b>	<b>330,000</b>	
<b>Subtotal Technical Institutes</b>					
Projects		\$ 6,625,625	\$ 625,000	\$ 625,000	\$ -
Deferred Maintenance		\$ 15,731,219	\$ 310,000	\$ 310,000	\$ -
Replacement Equipment & Library		\$ -	\$ 180,000	\$ 180,000	\$ -
<b>Total</b>		<b>\$ 22,356,844</b>	<b>\$ 1,115,000</b>	<b>\$ 1,115,000</b>	<b>\$ -</b>

Table 1.2 : Capital Requests / Recommendations for the 2011-13 Biennium

INSTITUTION/ PROJECT NAME	PROJECT TYPE	REQUESTED AMOUNT	ADHE RECOMM.	Priority	
				A	B
<b>ASU-SYS</b>					
Projects:					
NO REQUEST		0	0	0	
Project Total		0	0	0	
Deferred Maintenance		0	0	0	
Replacement Equipment & Library			30,000	30,000	
<b>Total</b>		<b>0</b>	<b>30,000</b>	<b>30,000</b>	
<b>SAUT - Environmental Training Academy</b>					
Projects:					
Environmental Academy Instructional Add	New Addition	325,000	50,000	50,000	
Project Total		325,000	50,000	50,000	
Deferred Maintenance		626,643	10,000	10,000	
Replacement Equipment & Library			30,000	30,000	
<b>Total</b>		<b>951,643</b>	<b>90,000</b>	<b>90,000</b>	
<b>SAUT - Fire Training Academy</b>					
Projects:					
Fire Academy Model Fire Station	New Construction	411,460	100,000	100,000	
FA - Dormitory	New Construction	4,191,158			
FA - Administration Bld Addition	Renovation	202,983			
FA - Access Camden Site	New Construction	500,000			
FA - Confined Space Simulators	New Construction	200,000			
FA - Driving Course	New Construction	3,000,000			
FA - Aircraft Rescue Firefighting	New Construction	25,000			
FA - Heat Bld Commercial	New Construction	4,000,000			
FA - Heat Bld Residentail -	New Construction	300,000			
FA - Classroom Bld Renovation - Lincoln	Renovation	110,943			
FA - Classroom Bld Renovation - Jonesboro	Renovation	110,943			
Project Total		13,052,487	100,000	100,000	
Deferred Maintenance		2,624,059	50,000	50,000	
Replacement Equipment & Library			30,000	30,000	
<b>Total</b>		<b>15,676,546</b>	<b>180,000</b>	<b>180,000</b>	
<b>UA - Div. Of Agriculture</b>					
Projects:					
CES Headquarters Facility, Phase II	Renovation	3,500,000	1,875,000	1,875,000	
Biotechnology & Plant Genomics Bldg	New Construction	12,000,000			
Technology Upgrade	Technology	1,625,000	1,625,000	1,625,000	
Project Total		17,125,000	3,500,000	3,500,000	
Deferred Maintenance		64,870,002	1,300,000	1,300,000	
Replacement Equipment & Library			500,000	500,000	
<b>Total</b>		<b>81,995,002</b>	<b>5,300,000</b>	<b>5,300,000</b>	
<b>UA - Clinton School</b>					
Projects:					
NO REQUEST		0	0	0	
Project Total		0	0	0	
Deferred Maintenance		0	0	0	
Replacement Equipment & Library			50,000	50,000	
<b>Total</b>			<b>50,000</b>	<b>50,000</b>	
<b>UA - Criminal Justice Institute</b>					
Projects:					
Criminal Justice Institute Building	New Construction	3,750,000			
Equipment Upgrades	Equipment	217,000	150,000	150,000	
Forensic Lab/Classroom Equipment	Equipment	82,500			
Project Total		4,049,500	150,000	150,000	
Deferred Maintenance		0	0	0	
Replacement Equipment & Library			80,000	80,000	
<b>Total</b>		<b>4,049,500</b>	<b>230,000</b>	<b>230,000</b>	

Table 1.2 : Capital Requests / Recommendations for the 2011-13 Biennium

INSTITUTION/ PROJECT NAME	PROJECT TYPE	REQUESTED AMOUNT	ADHE RECOMM.	Priority	
				A	B
<b>UA-AAS</b>					
Projects:					
Archives and Photograph Pres.	Technology	16,617	16,000	16,000	
Cemetery Preservation	Technology	25,000	25,000	25,000	
Project Total		41,617	41,000	41,000	
Deferred Maintenance		2,530,127	50,000	50,000	
Replacement Equipment & Library			0	0	
<b>Total</b>		<b>2,571,744</b>	<b>91,000</b>	<b>91,000</b>	
<b>UA-ASMSA</b>					
Projects:					
Residence Life Building - Phase 1	New Construction	4,000,000			
Multi-purpose Building	New Construction	6,000,000	300,000	300,000	
Project Total		10,000,000	300,000	300,000	
Deferred Maintenance		0	0	0	
Replacement Equipment & Library			100,000	100,000	
<b>Total</b>		<b>10,000,000</b>	<b>400,000</b>	<b>400,000</b>	
<b>UA-SYS</b>					
Projects:					
Technology Upgrades	Technology	100,000	50,000	50,000	
Project Total		100,000	50,000	50,000	
Deferred Maintenance		1,850,660	40,000	40,000	
Replacement Equipment & Library			30,000	30,000	
<b>Total</b>		<b>1,950,660</b>	<b>120,000</b>	<b>120,000</b>	
<b>UAMS</b>					
Projects:					
Hospital Two-Pipe System	Critical Maintenance	4,009,061			
Student Information System	Technology	3,365,674	3,250,000	3,250,000	
UAMS Clinical Research Center	Renovation	8,970,632	1,250,000	1,250,000	
Biomedical Research Building Labs	Renovation	3,003,754			
Pine/Cedar Streets Expansion	Renovation	4,976,047			
4th Floor-Walker Tower/Cancer Institute	Renovation	6,585,878			
Ed II Building Infrastructure/Facilities	Renovation	10,961,884			
UAMS Student Center	Renovation	4,831,200			
Technology Upgrades-	Technology	1,231,723			
Finish Out WPR Cancer Institute Bldg	Equipment	225,000			
Optical Topography System	Equipment	510,500			
Expansion-Nursing Learning Resource Center	Equipment	1,604,000			
Yasargil Museum/Library	Renovation	880,000			
Project Total		51,155,353	4,500,000	4,500,000	
Deferred Maintenance		368,997,702	7,380,000	7,380,000	
Replacement Equipment & Library			1,000,000	1,000,000	
<b>Total</b>		<b>420,153,055</b>	<b>12,880,000</b>	<b>12,880,000</b>	
<b>Subtotal Non-Formula</b>					
Projects		\$ 95,848,957	\$ 8,691,000	\$ 8,691,000	\$ -
Deferred Maintenance		\$ 441,499,193	\$ 8,830,000	\$ 8,830,000	\$ -
Equipment & Library		\$ -	\$ 1,850,000	\$ 1,850,000	\$ -
<b>Total</b>		<b>\$ 537,348,150</b>	<b>\$ 19,371,000</b>	<b>\$ 19,371,000</b>	<b>\$ -</b>
<b>ANC</b>					
Projects:					
Nursing & Allied Health Building	New Construction	3,415,000	1,150,000	1,150,000	
Workforce One Stop Center	New Construction	2,600,000			
Workforce Training Building	New Construction	11,190,000			
Center for Science and Technology	New Construction	11,000,000			
General Classroom Building	New Construction	3,500,000			
Project Total		31,705,000	1,150,000	1,150,000	
Deferred Maintenance		12,052,360	240,000	240,000	
Replacement Equipment & Library			210,000	210,000	
<b>Total</b>		<b>43,757,360</b>	<b>1,600,000</b>	<b>1,600,000</b>	



Table 1.2 : Capital Requests / Recommendations for the 2011-13 Biennium

INSTITUTION/ PROJECT NAME	PROJECT TYPE	REQUESTED AMOUNT	ADHE RECOMM.	Priority	
				A	B
<b>ASUB</b>					
Projects:					
ASU-Searcy Main Building	Renovation	1,457,000	1,000,000	1,000,000	
Performing Arts Center	New Construction	23,978,000			
Lighting Upgrades	Energy Conservation	525,059	500,000	500,000	
State Hall	Renovation	2,477,000			
<b>Project Total</b>		<b>28,437,059</b>	<b>1,500,000</b>	<b>1,500,000</b>	
Deferred Maintenance		36,742,888	730,000	730,000	
Replacement Equipment & Library			500,000	500,000	
<b>Total</b>		<b>65,179,947</b>	<b>2,730,000</b>	<b>2,730,000</b>	
<b>ASUMH</b>					
Projects:					
Vada Sheid Community Development Center	New Construction	7,000,000	780,000	780,000	
Library Renovation	Renovation	320,000	320,000	320,000	
<b>Project Total</b>		<b>7,320,000</b>	<b>1,100,000</b>	<b>1,100,000</b>	
Deferred Maintenance		4,586,918	90,000	90,000	
Replacement Equipment & Library			160,000	160,000	
<b>Total</b>		<b>11,906,918</b>	<b>1,350,000</b>	<b>1,350,000</b>	
<b>ASUN</b>					
Projects:					
Bldg. Addition-Jonesboro Tech. Ctr.	New Construction	2,000,000			
Classrm. Bldg.-Marked Tree	New Construction	2,000,000			
Technical Labs Exp.-Marked Tree	Renovation	1,500,000	1,150,000	1,150,000	
Classroom Building-Newport	New Construction	2,500,000			
<b>Project Total</b>		<b>8,000,000</b>	<b>1,150,000</b>	<b>1,150,000</b>	
Deferred Maintenance		10,647,408	210,000	210,000	
Replacement Equipment & Library			210,000	210,000	
<b>Total</b>		<b>18,647,408</b>	<b>1,570,000</b>	<b>1,570,000</b>	
<b>BRTC</b>					
Projects:					
Health Sciences Addition	New Construction	1,000,000	1,000,000	1,000,000	
Academic Complex - Paragould Site	New Construction	3,000,000	200,000	200,000	
<b>Project Total</b>		<b>4,000,000</b>	<b>1,200,000</b>	<b>1,200,000</b>	
Deferred Maintenance		13,400,721	270,000	270,000	
Replacement Equipment & Library			260,000	260,000	
<b>Total</b>		<b>17,400,721</b>	<b>1,730,000</b>	<b>1,730,000</b>	
<b>CCCUA</b>					
Projects:					
Classroom Technology - Instructional	Technology	38,000	38,000	38,000	
Cosmetology Lab/Classroom	Renovation	119,000	119,000	119,000	
Classroom/Computer Lab	Renovation	142,800	142,800	142,800	
Classroom/Lab Expansion - Hwd Co.	New Construction	2,000,000	750,200	750,200	
<b>Project Total</b>		<b>2,299,800</b>	<b>1,050,000</b>	<b>1,050,000</b>	
Deferred Maintenance		11,020,027	220,000	220,000	
Replacement Equipment & Library			140,000	140,000	
<b>Total</b>		<b>13,319,827</b>	<b>1,410,000</b>	<b>1,410,000</b>	
<b>EACC</b>					
Projects:					
Workforce Training Center	New Construction	2,708,000			
Student Activities Center	New Construction	1,294,000			
Renovations of Allied Health Facility	Renovation	890,500	890,000	890,000	
Renovations of Classroom Bldg 2	Renovation	223,000	210,000	210,000	
Maintenance Building Expansion	New Construction / Renovation	153,000			
<b>Project Total</b>		<b>5,268,500</b>	<b>1,100,000</b>	<b>1,100,000</b>	
Deferred Maintenance		6,483,182	130,000	130,000	
Replacement Equipment & Library			160,000	160,000	
<b>Total</b>		<b>11,751,682</b>	<b>1,390,000</b>	<b>1,390,000</b>	

Table 1.2 : Capital Requests / Recommendations for the 2011-13 Biennium

INSTITUTION/ PROJECT NAME	PROJECT TYPE	REQUESTED AMOUNT	ADHE RECOMM.	Priority	
				A	B
<b>MSCC</b>					
Science Labs	Renovation	157,691	157,500	157,500	
Cisco Lab	Improvement - Instructional Equipment	92,000			
Generators	Technology	350,000	350,000	350,000	
Wellness Center	New Construction	5,725,000	642,500	642,500	
<b>Project Total</b>		<b>6,324,691</b>	<b>1,150,000</b>	<b>1,150,000</b>	
Deferred Maintenance		13,850,670	280,000	280,000	
Replacement Equipment & Library			180,000	180,000	
<b>Total</b>		<b>20,175,361</b>	<b>1,610,000</b>	<b>1,610,000</b>	
<b>NAC</b>					
Projects:					
Campus & STEM Center	New Construction	13,021,000	1,200,000	1,200,000	
<b>Project Total</b>		<b>13,021,000</b>	<b>1,200,000</b>	<b>1,200,000</b>	
Deferred Maintenance		16,919,432	340,000	340,000	
Replacement Equipment & Library			270,000	270,000	
<b>Total</b>		<b>29,940,432</b>	<b>1,810,000</b>	<b>1,810,000</b>	
<b>NPCC</b>					
Projects:					
Infrastructure Improvements	Technology	949,000	949,000	949,000	
Classroom Technology	Technology	654,000	401,000	401,000	
Renovation of the Existing Health Science Building	Renovation	324,750			
Renovation of the Former State Police	Renovation	485,000			
<b>Project Total</b>		<b>2,412,750</b>	<b>1,350,000</b>	<b>1,350,000</b>	
Deferred Maintenance		17,595,927	350,000	350,000	
Replacement Equipment & Library			360,000	360,000	
<b>Total</b>		<b>20,008,677</b>	<b>2,060,000</b>	<b>2,060,000</b>	
<b>NWACC<sup>1</sup></b>					
Projects:					
National Child Protection Training Center	Renovation	250,000	250,000	250,000	
<b>Project Total</b>		<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	
Deferred Maintenance		12,876,071	1,760,000	1,760,000	
Replacement Equipment & Library			770,000	770,000	
<b>Total</b>		<b>13,126,071</b>	<b>2,780,000</b>	<b>2,780,000</b>	
<b>OTC</b>					
Projects:					
Movable Computer Services	Technology	230,000	230,000	230,000	
Applied Science & Business Instructional Building	New Construction	2,289,000	820,000	820,000	
Child Development Laboratory Center	New Construction	846,200			
<b>Project Total</b>		<b>3,365,200</b>	<b>1,050,000</b>	<b>1,050,000</b>	
Deferred Maintenance		7,795,856	160,000	160,000	
Replacement Equipment & Library			140,000	140,000	
<b>Total</b>		<b>11,161,056</b>	<b>1,350,000</b>	<b>1,350,000</b>	
<b>OZC</b>					
Projects:					
Allied Health Building Renovation	New Construction	1,000,000	1,000,000	1,000,000	
Technology Center	New Construction	1,500,000	50,000	50,000	
Student Services Center	New Construction	1,000,000			
<b>Project Total</b>		<b>3,500,000</b>	<b>1,050,000</b>	<b>1,050,000</b>	
Deferred Maintenance		7,691,116	150,000	150,000	
Replacement Equipment & Library			140,000	140,000	
<b>Total</b>		<b>11,191,116</b>	<b>1,340,000</b>	<b>1,340,000</b>	

Table 1.2 : Capital Requests / Recommendations for the 2011-13 Biennium

INSTITUTION/ PROJECT NAME	PROJECT TYPE	REQUESTED AMOUNT	ADHE RECOMM.	Priority	
				A	B
<b>PCCUA</b>					
Projects:					
Repair Drainage System-DeWitt Campus	Renovation	450,000	450,000	450,000	
Window Repair Stuttgart Campus	Renovation	65,000	65,000	65,000	
Fine Arts Center Building Chiller	Renovation	270,000	270,000	270,000	
Chiller Repair for Stuttgart Campus	Renovation	115,000	115,000	115,000	
New Roof for Six (6) Buildings	Renovation	765,000	250,000	250,000	
Elevators for Classroom & Library	Renovation	180,000			
<b>Project Total</b>		<b>1,845,000</b>	<b>1,150,000</b>	<b>1,150,000</b>	
Deferred Maintenance		43,156,910	860,000	860,000	
Replacement Equipment & Library			200,000	200,000	
<b>Total</b>		<b>45,001,910</b>	<b>2,210,000</b>	<b>2,210,000</b>	
<b>PTC</b>					
Projects:					
PTC Arkansas Culinary School	New Construction	16,000,000			
Fine and Performing Arts Center	New Construction	45,250,000			
Health & Wellness Center	New Construction	12,780,000			
Welding Technology Center	Renovation & Equipment	2,000,000	2,150,000	2,150,000	
Ctr for Excel. in Advanced Mfg Tech	Renovation & Equipment	750,000			
Technology Upgrades	Technology	668,000			
<b>Project Total</b>		<b>77,448,000</b>	<b>2,150,000</b>	<b>2,150,000</b>	
Deferred Maintenance		17,471,256	350,000	350,000	
Replacement Equipment & Library			1,060,000	1,060,000	
<b>Total</b>		<b>94,919,256</b>	<b>3,560,000</b>	<b>3,560,000</b>	
<b>RMCC</b>					
Projects:					
Retention Center	New Construction	13,256,000			
Instructional Technology	Technology	500,000	500,000	500,000	
STEM: Science, Technogly, Engineering & Math (	New Construction	8,479,000	500,000	500,000	
Fine Arts Center	New Construction	14,131,000			
<b>Project Total</b>		<b>36,366,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	
Deferred Maintenance		3,664,741	70,000	70,000	
Replacement Equipment & Library			100,000	100,000	
<b>Total</b>		<b>40,030,741</b>	<b>1,170,000</b>	<b>1,170,000</b>	
<b>SACC</b>					
Projects:					
Whitfield Classroom Building	Renovation	1,678,200	750,000	750,000	
Technology Infrastructure Upgrade	Technology	405,380	400,000	400,000	
Renovation of Industrial Tech Bldg	Renovation	257,800			
<b>Project Total</b>		<b>2,341,380</b>	<b>1,150,000</b>	<b>1,150,000</b>	
Deferred Maintenance		13,396,884	270,000	270,000	
Replacement Equipment & Library			190,000	190,000	
<b>Total</b>		<b>15,738,264</b>	<b>1,610,000</b>	<b>1,610,000</b>	
<b>SAUT</b>					
Projects:					
Career and Workforce Development Center	New Construction	9,552,500	1,150,000	1,150,000	
<b>Project Total</b>		<b>9,552,500</b>	<b>1,150,000</b>	<b>1,150,000</b>	
Deferred Maintenance		28,154,416	560,000	560,000	
Replacement Equipment & Library			210,000	210,000	
<b>Total</b>		<b>37,706,916</b>	<b>1,920,000</b>	<b>1,920,000</b>	

Table 1.2 : Capital Requests / Recommendations for the 2011-13 Biennium

INSTITUTION/ PROJECT NAME	PROJECT TYPE	REQUESTED AMOUNT	ADHE RECOMM.	Priority	
				A	B
<b>SEAC</b>					
Projects:					
Tech Center South Transformers	Critical Maintenance	25,000	25,000	25,000	
New Information Tech Building	New Construction	3,400,000			
Sewer and Plumbing Repair	Critical Maintenance	1,000,000	1,000,000	1,000,000	
Roofing Repairs	Other	500,000	175,000	175,000	
Security	Other	750,000			
ADA	Other	77,000			
Founders Hall	Renovation	96,305			
<b>Project Total</b>		<b>5,848,305</b>	<b>1,200,000</b>	<b>1,200,000</b>	
Deferred Maintenance		10,078,647	200,000	200,000	
Replacement Equipment & Library			230,000	230,000	
<b>Total</b>		<b>15,926,952</b>	<b>1,630,000</b>	<b>1,630,000</b>	
<b>UACCB</b>					
Projects:					
Nursing and Allied Health Facility	New Construction	5,571,605			
Creek Bank Stabilization	Renovation	300,000			
Student Services/Administration/Classroom	New Construction	4,000,000			
Old Nursing Building	Renovation	1,700,000	1,150,000	1,150,000	
Underground Utility Renovation	Renovation	100,000			
Main Classroom Building	Renovation	750,000			
Business and Industry Building	New Construction	2,195,100			
Workforce and Community Ed Center	New Construction	1,498,000			
General Instruction Classroom Building	New Construction	2,513,700			
Land Acquisition	Other	875,000			
<b>Project Total</b>		<b>19,503,405</b>	<b>1,150,000</b>	<b>1,150,000</b>	
Deferred Maintenance		5,017,110	100,000	100,000	
Replacement Equipment & Library			200,000	200,000	
<b>Total</b>		<b>24,520,515</b>	<b>1,450,000</b>	<b>1,450,000</b>	
<b>UACCH</b>					
Projects:					
Administration/Classroom Building	Renovation	2,650,000	300,000	300,000	
Technology Infrastructure	Technology	831,534	800,000	800,000	
Diesel Building	Renovation	1,384,650			
<b>Project Total</b>		<b>4,866,184</b>	<b>1,100,000</b>	<b>1,100,000</b>	
Deferred Maintenance		6,726,764	130,000	130,000	
Replacement Equipment & Library			160,000	160,000	
<b>Total</b>		<b>11,592,948</b>	<b>1,390,000</b>	<b>1,390,000</b>	
<b>UACCM</b>					
Projects:					
Tech. Infrastructure & Instructional Tech. Equip.	Technology	375,000	375,000	375,000	
Health, Physical Educ. & Recreation Bldg.	New Construction	5,287,800	825,000	825,000	
<b>Project Total</b>		<b>5,662,800</b>	<b>1,200,000</b>	<b>1,200,000</b>	
Deferred Maintenance		14,881,836	300,000	300,000	
Replacement Equipment & Library			260,000	260,000	
<b>Total</b>		<b>20,544,636</b>	<b>1,760,000</b>	<b>1,760,000</b>	
<b>Subtotal Two-Year</b>					
Projects		\$ 279,337,574	\$ 25,550,000	\$ 25,550,000	\$ -
Deferred Maintenance		\$ 314,211,140	\$ 7,770,000	\$ 7,770,000	
Equipment & Library		\$ -	\$ 6,110,000	\$ 6,110,000	\$ -
<b>Total</b>		<b>\$ 593,548,714</b>	<b>\$ 39,430,000</b>	<b>\$ 39,430,000</b>	<b>\$ -</b>
<b>Grand Total</b>					
Projects		\$ 1,374,501,532	\$ 68,716,000	\$ 68,716,000	\$ -
Deferred Maintenance		\$ 2,108,181,256	\$ 43,660,000	\$ 43,660,000	
Equipment & Library		\$ -	\$ 21,850,000	\$ 21,850,000	\$ -
<b>Total</b>		<b>\$ 3,482,682,788</b>	<b>\$ 134,226,000</b>	<b>\$ 134,226,000</b>	<b>\$ -</b>

<sup>1</sup> \$1,500,000 added to Deferred Maintenance Recommendation because Project Request was not large enough

**TABLE 1.3A  
 MAXIMUM LINE ITEM COMPARISONS FOR SELECTED  
 KEY POSITIONS - AHECB RECOMMENDATIONS  
 FOR FOUR-YEAR INSTITUTIONS: FY 2011-12**

INSTITUTION	CHIEF			CHIEF			9-MONTH			
	EXECUTIVE OFFICER	ACADEMIC OFFICER	CHIEF FISCAL OFFICER	CHIEF STUDENT OFFICER	DEAN	DEPT CHAIR	PROFESSOR	ASSOC PROFESSOR	ASSIST PROFESSOR	
<b>UAF**</b>	196,067	193,529	173,485	155,311	166,706	212,180	159,135	124,728	120,907	80,373
<b>ASUJ</b>	180,260	177,170	148,639	146,382	141,867	132,831	128,315	112,500	94,173	73,482
<b>UALR</b>	180,260	153,154	148,639	146,382	141,867	132,831	128,315	112,500	94,173	73,482
<b>UCA</b>	180,260	153,154	148,639	146,382	141,867	132,831	128,315	112,500	94,173	73,482
<b>ATU</b>	172,736	142,429	142,429	140,265	135,935	127,276	122,948	107,788	90,240	70,405
<b>HSU</b>	172,736	142,429	142,429	140,265	135,935	127,276	122,948	107,788	90,240	70,405
<b>SAUM</b>	166,706	132,829	128,223	124,372	114,758	105,665	98,772	87,273	80,378	66,584
<b>UAM</b>	166,706	132,829	128,223	124,372	114,758	105,665	98,772	87,273	80,378	66,584
<b>UAPB</b>	166,706	132,829	128,223	124,372	114,758	105,665	98,772	87,273	80,378	66,584
<b>UAFS</b>	180,260	153,155	142,429	140,265	114,758	127,276	122,948	107,787	90,239	70,406
<b>UAMS*</b>	299,289	286,443	260,252	N/A	254,616	168,968	160,687	148,282	140,005	112,500
<b>UA/SYS</b>	371,315	180,261	175,742	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>ASU/SYS</b>	287,600	167,153	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

\*UAMS faculty salaries are for 12-month positions.

\*\*UAF Chief Student Officer is listed as a Vice Provost

**TABLE 1.3B  
 MAXIMUM LINE ITEM COMPARISONS FOR SELECTED  
 KEY POSITIONS - AHECB RECOMMENDATIONS  
 FOR TWO-YEAR INSTITUTIONS: FY 2011-12**

INST	CHIEF EXECUTIVE OFFICER	CHIEF ACADEMIC OFFICER	CHIEF FISCAL OFFICER	CHIEF STUDENT OFFICER	DIVISION CHAIR	FACULTY	9-MONTH		
							PROFESSOR	ASSOC PROFESSOR	ASSIST PROFESSOR
ANC	137,340	110,233	123,796	103,371	96,471	73,483			
ASUB	137,340	110,233	103,371	103,371	96,471	N/A	78,847	74,338	65,777
ASUMH	137,340	110,233	103,371	103,371	96,471	73,483			57,308
ASUN	137,340	110,233	103,371	103,371	96,471	N/A	78,847	74,338	65,777
BRTC	137,340	110,233	103,371	103,371	96,471	73,483			
CCCUA	137,340	110,233	103,371	103,371	96,471	73,483			
EACC	137,340	110,233	103,371	103,371	96,471	73,483			
MSCC	137,340	110,233	103,371	103,371	96,471	73,483			
NAC	137,340	110,233	103,371	103,371	96,471	73,483			
NPCC	137,340	110,233	103,371	103,371	96,471	73,483			
NWACC	137,340	110,233	103,371	103,371	96,471	73,483			
OTC	137,340	110,233	103,371	103,371	96,471	73,483			
OZC	137,340	110,233	103,371	103,371	96,471	73,483			
PCCUA	137,340	110,233	103,371	103,371	96,471	73,483			
PTC	137,340	110,233	103,371	103,371	96,471	73,483			
RMCC	137,340	110,233	103,371	103,371	96,471	73,483			
SACC	137,340	110,233	110,233	103,371	96,471	73,483			
SAUT	137,340	110,233	103,371	103,371	96,471	73,483			
SEAC	137,340	110,233	103,371	103,371	96,471	73,483			
UACCB	137,340	110,233	103,371	103,371	96,471	73,483			
UACGH	137,340	110,233	103,371	103,371	N/A	73,483			
UACCM	137,340	110,233	103,371	103,371	96,471	73,483			

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## Section 2.

# Legislative Appropriations for the 2011-13 Biennium





**TABLE 2.1A - 2010-11 REVENUE STABILIZATION ACT ALLOCATIONS: HIGHER EDUCATION & OTHER STATE FUNDS**

FUND GROUP	ACTUAL FY10 100% of "A", "B-1" AND "B"	FY 2010-11 RSA		2010-11 FISCAL YEAR	
		TOTAL ALLOCATION	ALLOCATION A	ALLOCATION B	ALLOCATION B
PUBLIC SCHOOL FUND % OF TOTAL	\$1,925,693,189 41.92%	\$1,887,615,895 42.14%	\$1,887,039,440 42.46%	\$576,455 1.67%	
GENERAL EDUCATION FUND % OF TOTAL	107,639,733 2.34%	101,206,660 2.26%	99,669,623 2.24%	1,537,037 4.45%	
HUMAN SERVICES FUND % OF TOTAL	1,027,960,278 22.38%	1,014,693,386 22.65%	999,283,120 22.48%	15,410,266 44.65%	
GENERAL GOVERNMENT FUND % OF TOTAL	548,227,349 11.93%	519,746,438 11.60%	517,270,460 11.64%	2,475,978 7.17%	
INSTITUTIONS OF HIGHER EDUCATION FUND % OF TOTAL	736,056,041 16.02%	725,496,284 16.20%	714,478,088 16.08%	11,018,196 31.92%	
OTHER FUNDS % OF TOTAL	248,028,769 5.40%	230,141,337 5.14%	226,646,154 5.10%	3,495,183 10.13%	
<b>TOTAL</b> % OF TOTAL ALLOCATION	<b>\$4,593,605,359</b> <b>100.00%</b>	<b>\$4,478,900,000</b> <b>100.00%</b>	<b>\$4,444,386,885</b> <b>99.23%</b>	<b>\$34,513,115</b> <b>0.77%</b>	

SOURCE: ACT 1201 & 1032 OF 2007

**TABLE 2.1B - 2011-12 REVENUE STABILIZATION ACT ALLOCATIONS: HIGHER EDUCATION & OTHER STATE FUNDS**

FUND GROUP	FY 2011-12 RSA TOTAL ALLOCATION	2011-12 FISCAL YEAR	
		ALLOCATION A	ALLOCATION B
PUBLIC SCHOOL FUND % OF TOTAL	\$1,943,489,953 42.29%	\$1,942,926,756 42.57%	\$563,197 1.77%
GENERAL EDUCATION FUND % OF TOTAL	103,223,118 2.25%	101,709,863 2.23%	1,513,255 4.74%
HUMAN SERVICES FUND % OF TOTAL	1,029,501,812 22.40%	1,014,368,936 22.23%	15,132,876 47.44%
GENERAL GOVERNMENT FUND % OF TOTAL	537,914,669 11.70%	534,187,732 11.70%	3,726,937 11.68%
INSTITUTIONS OF HIGHER EDUCATION FUND % OF TOTAL	733,501,247 15.96%	725,946,284 15.91%	7,554,963 23.68%
OTHER FUNDS % OF TOTAL	248,294,202 5.40%	244,885,429 5.37%	3,408,773 10.69%
<b>TOTAL</b> % OF TOTAL ALLOCATION	<b>\$4,595,925,000</b> <b>100.00%</b>	<b>\$4,564,025,000</b> <b>99.31%</b>	<b>\$31,900,000</b> <b>0.69%</b>

SOURCE: ACT 1115 OF 2011





**Table 2.3 INSTITUTIONS OF HIGHER EDUCATION  
GENERAL IMPROVEMENT FUND ALLOCATION PURSUANT TO ACTS 1117 & 1096 OF 2011  
2011-13 BIENNIUM**

ACT	SECTION	INSTITUTION	PURPOSE	APPROPRIATION	LEGISLATIVE ALLOCATION	EXECUTIVE ALLOCATION
252	1(A)	Arkansas State University - Jonesboro	For construction, equipping, landscaping, personal services, operations, finishing, furnishing, and parking of a liberal arts building	38,375,068	0	38,375,069
709	2(A)	Arkansas State University - Jonesboro	For construction and replacement of Wilson Hall	4,000,000	0	4,000,000
709	2(B)	Arkansas State University - Jonesboro	For deferred maintenance	3,690,000	0	3,690,000
709	2(C)	Arkansas State University - Jonesboro	For replacement and renewal of equipment and library holdings	2,030,000	0	2,030,000
709	2(D)	Arkansas State University - Jonesboro	For personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center Initiatives	1,544,400	0	1,544,400
709	2(E)	Arkansas State University - Jonesboro	For acquisition, reconstruction, remodeling, personal services and operating expenses of heritage sites	500,000	0	500,000
262	1(A)	Arkansas State University - Jonesboro	For acquisition, reconstruction, remodeling, personal services and operating expenses of Heritage Sites	1,800,000	27,857	0
482	1(A)	Arkansas State University - Jonesboro	For acquisition, reconstruction, equipping, maintenance and operations of historic buildings in the Historic Dyess Colony/Boyhood Home of Johnny Cash Heritage Sites	250,000	25,000	0
497	1(A)	Arkansas State University - Jonesboro	For deferred maintenance for classrooms, buildings and related infrastructure	7,000,000	0	7,000,000
497	1(B)	Arkansas State University - Jonesboro	For classroom renovations, refurbishing, technology updates, equipment, furniture and other classroom needs and expenses	5,000,000	0	5,000,000
497	1(C)	Arkansas State University - Jonesboro	For constructing, equipping, landscaping, parking lot, and other construction related costs of completing a liberal arts teaching building	33,000,000	0	33,000,000
		<b>Arkansas State University - Jonesboro Total</b>		<b>97,189,468</b>	<b>52,857</b>	<b>95,139,469</b>
709	6(A)	Arkansas Tech University	For construction of an academic classroom facility	2,315,000	0	2,315,000
709	6(B)	Arkansas Tech University	For renovation and critical maintenance of educational and general buildings	935,000	0	935,000
709	6(C)	Arkansas Tech University	For an electrical system upgrade - Ozark Campus	175,000	0	175,000
709	6(D)	Arkansas Tech University	For a library software upgrade - Ozark Campus	50,000	0	50,000
709	6(E)	Arkansas Tech University	For deferred maintenance	1,960,000	0	1,960,000
709	6(F)	Arkansas Tech University	For replacement and renewal of equipment and library holdings	1,180,000	0	1,180,000
654	1(A)	Arkansas Tech University	For maintenance and general operations, renovation, construction, personal services, equipment and operating expenses	500,000	110,000	0
		<b>Arkansas Tech University Total</b>		<b>7,115,000</b>	<b>110,000</b>	<b>6,615,000</b>
709	7(A)	Henderson State University	For Phase I campus renovations	2,200,000	0	2,200,000
709	7(B)	Henderson State University	For local area network infrastructure	800,000	0	800,000
709	7(C)	Henderson State University	For deferred maintenance	1,330,000	0	1,330,000
709	7(D)	Henderson State University	For replacement and renewal of equipment and library holdings	620,000	0	620,000
445	1(A)	Henderson State University	For equipment, personal services, maintenance and operating expenses, and grants of the Rural Entrepreneurial Initiative and for construction, acquisition, renovation, furnishing, personal services, maintenance and equipment	2,000,000	40,000	0
		<b>Henderson State University Total</b>		<b>6,950,000</b>	<b>40,000</b>	<b>4,950,000</b>
709	8(A)	Southern Arkansas University	For construction of a University Agriculture Center	1,100,000	0	1,100,000
709	8(B)	Southern Arkansas University	For technology upgrades	1,000,000	0	1,000,000
709	8(C)	Southern Arkansas University	For renovation of the Bruce Center	400,000	0	400,000
709	8(D)	Southern Arkansas University	For deferred maintenance	1,410,000	0	1,410,000
709	8(E)	Southern Arkansas University	For replacement and renewal of equipment and library holdings	510,000	0	510,000
		<b>Southern Arkansas University Total</b>		<b>4,420,000</b>	<b>0</b>	<b>4,420,000</b>
709	9(B)	University of Arkansas - Agriculture Division	For renovation of the Cooperative Extension Service Headquarters Facility, Phase II for the University of Arkansas - Division of Agriculture	1,875,000	0	1,875,000
709	9(H)	University of Arkansas - Agriculture Division	For technology upgrades for the University of Arkansas - Division of Agriculture	1,625,000	0	1,625,000
709	9(A)	University of Arkansas - Archeological Survey	For Archives and Photograph Preservation technology and equipment upgrades for the University of Arkansas Arkansas Archeological Survey	16,000	0	16,000
709	9(D)	University of Arkansas - Archeological Survey	For Cemetery Preservation technology and equipment upgrades for the University of Arkansas Arkansas Archeological Survey	25,000	0	25,000
1084	17	University of Arkansas - ASMSA	For construction, renovations, major maintenance, maintenance, furnishings, and purchase of equipment for the Arkansas School for Mathematics, Sciences and the Arts	4,000,000	0	4,000,000
709	9(F)	University of Arkansas- ASMSA	For construction of a multi-purpose building for the University of Arkansas - Arkansas School for Mathematics, Science, and the Arts	300,000	0	300,000
473	1(A)	University of Arkansas - ASMSA	For construction, renovation, maintenance, personal services, equipment, and operational expenses for the Arkansas School for Mathematics, Sciences and the Arts	4,000,000	0	4,000,000
364	1(A)	University of Arkansas - Clinton School	For scholarships, operations, equipment, improvements and renovations for the Clinton School of Public Service	250,000	30,714	0
709	9(E)	University of Arkansas - Criminal Justice Institute	For equipment upgrades for the University of Arkansas - Criminal Justice Institute	150,000	0	150,000
487	1	University of Arkansas - Criminal Justice Institute	For personal services and operating expenses, improvements, renovation, and purchase of equipment of the Criminal Justice Institute for the fiscal year ending June 30, 2012	40,000	10,000	0
687	1(A)	University of Arkansas - Criminal Justice Institute	For construction, equipment, maintenance, deferred maintenance, renovation, personal services and operating expenses of the Criminal Justice Institute	100,000	10,000	0

ACT	SECTION	INSTITUTION	PURPOSE	APPROPRIATION	LEGISLATIVE ALLOCATION	EXECUTIVE ALLOCATION
709	9(C)	University of Arkansas - System Office	For technology upgrades for the University of Arkansas - System	50,000	0	50,000
353	1(A)	University of Arkansas	For personal services and operating expenses for educational programs	75,000	10,000	0
709	9(G)	University of Arkansas	For renovation of Ozark Hall with Honors College Wing for the University of Arkansas - Fayetteville	5,000,000	0	5,000,000
709	9(I)	University of Arkansas	For deferred maintenance	9,800,000	0	9,800,000
709	9(J)	University of Arkansas	For replacement and renewal of equipment and library holdings	4,380,000	0	4,380,000
478	1(A)	University of Arkansas	For modernizing the Arkansas Watershed Information System with additional current state infrastructure data and analytical tools for equipment, maintenance, personal services and operating expenses	75,000	75,000	0
683	1(A)	University of Arkansas	For personal services and operating expenses, equipment, and maintenance expenses for the David and Barbara Pryor Center for Oral and Visual History	600,000	10,000	0
688	1(A)	University of Arkansas	For personal services, operating expenses, supplies, and equipment for the study of benefits of giving lignite infused water to poultry	100,000	20,000	0
		<b>University of Arkansas and Divisions Total</b>		<b>32,461,000</b>	<b>165,714</b>	<b>31,221,000</b>
709	10(A)	University of Arkansas at Fort Smith	For the expansion and upgrade of the library	2,750,000	0	2,750,000
709	10(B)	University of Arkansas at Fort Smith	For deferred maintenance	1,150,000	0	1,150,000
709	10(C)	University of Arkansas at Fort Smith	For replacement and renewal of equipment and library holdings	870,000	0	870,000
709	10(D)	University of Arkansas at Fort Smith	For personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	386,100	0	386,100
680	1(A)	University of Arkansas at Fort Smith	For personal services, operating expenses, maintenance, equipment, supplies, construction, and renovation	1,000,000	42,857	0
		<b>University of Arkansas at Fort Smith Total</b>		<b>6,156,100</b>	<b>42,857</b>	<b>5,156,100</b>
709	11(A)	University of Arkansas at Little Rock	For campus technology infrastructure	4,000,000	0	4,000,000
709	11(B)	University of Arkansas at Little Rock	For deferred maintenance	3,660,000	0	3,660,000
709	11(C)	University of Arkansas at Little Rock	For replacement and renewal of equipment and library holdings	2,010,000	0	2,010,000
709	11(D)	University of Arkansas at Little Rock	For operation, maintenance, equipment, and facilities of the Nanotechnology Center	500,000	0	500,000
470	1(A)	University of Arkansas at Little Rock	For the operation, maintenance, equipment and facilities of the Nanotechnology Center at the University of Arkansas at Little Rock	2,000,000	22,000	0
		<b>University of Arkansas at Little Rock Total</b>		<b>12,170,000</b>	<b>22,000</b>	<b>10,170,000</b>
709	13(A)	University of Arkansas at Monticello	For construction of a General Education Building at the College of Technology - McGehee	200,000	0	200,000
709	13(B)	University of Arkansas at Monticello	For renovation of the Math and Science Center	1,800,000	0	1,800,000
709	13(C)	University of Arkansas at Monticello	For construction of a Workforce/ Collegiate center at the College of Technology - Crossett	200,000	0	200,000
709	13(D)	University of Arkansas at Monticello	For costs associated with a new telephone system	250,000	0	250,000
709	13(E)	University of Arkansas at Monticello	For technology infrastructure and recabling of campus buildings	300,000	0	300,000
709	13(F)	University of Arkansas at Monticello	For technology infrastructure and wireless access equipment	150,000	0	150,000
709	13(G)	University of Arkansas at Monticello	For deferred maintenance	1,450,000	0	1,450,000
709	13(H)	University of Arkansas at Monticello	For replacement and renewal of equipment and library holdings	450,000	0	450,000
480	1(A)	University of Arkansas at Monticello	For renovations of the Music Building	500,000	70,000	0
		<b>University of Arkansas at Monticello Total</b>		<b>5,300,000</b>	<b>70,000</b>	<b>4,800,000</b>
709	14(E)	University of Arkansas at Pine Bluff	For a grant for personal services, operating expenses, construction, renovation and equipment to improve the Advance Science, Technology, Engineering, and Mathematics (STEM) academic enrichment program and for conference center renovations and improvements	2,300,000	0	2,300,000
354	1(A)	University of Arkansas at Pine Bluff	For literacy services, tutoring and adult education programs	75,000	10,000	0
709	14(A)	University of Arkansas at Pine Bluff	For campus renovations and repair	2,000,000	0	2,000,000
709	14(B)	University of Arkansas at Pine Bluff	For technology upgrades	500,000	0	500,000
709	14(C)	University of Arkansas at Pine Bluff	For deferred maintenance	1,080,000	0	1,080,000
709	14(D)	University of Arkansas at Pine Bluff	For replacement and renewal of equipment and library holdings	530,000	0	530,000
463	1(B)	University of Arkansas at Pine Bluff	For providing technical assistance and other resources to establish an agriculture demonstration and outreach center for a vegetable value-added facility	80,000	10,000	0
463	1(C)	University of Arkansas at Pine Bluff	For personal services and operating expenses for the UAPB Literacy Institute Reading Program	5,000	5,000	0
498	1(A)	University of Arkansas at Pine Bluff	For personal services, operating expenses, supplies, materials, and programmatic expenses of the Literacy Institute	10,000	2,500	0
509	1(A)	University of Arkansas at Pine Bluff	For personal services, operating expenses, equipment, construction, expansion and renovation of Plant Science Research and Teaching Facilities	1,500,000	22,500	0
		<b>University of Arkansas at Pine Bluff Total</b>		<b>8,080,000</b>	<b>50,000</b>	<b>6,410,000</b>
1078	22	University of Arkansas For Medical Sciences	For personal services and operating expenses of establishing and operating Sickle Cell Clinics and Outreach Efforts of the University of Arkansas for Medical Sciences - Adult Sickle Cell Disease Program for the fiscal year ending June 30, 2012	200,000	0	200,000
374	1(A)	University of Arkansas For Medical Sciences	For personal services, operating expenses, purchase of equipment, and professional fees, for costs associated with liver transplantation	150,000	5,000	0
709	12(A)	University of Arkansas for Medical Sciences	For design and implementation of the Student Information System	3,250,000	0	3,250,000

ACT	SECTION	INSTITUTION	PURPOSE	APPROPRIATION	LEGISLATIVE ALLOCATION	EXECUTIVE ALLOCATION
709	12(B)	University of Arkansas for Medical Sciences	For renovation of the Clinical Research Center	1,250,000	0	1,250,000
709	12(C)	University of Arkansas for Medical Sciences	For deferred maintenance	7,380,000	0	7,380,000
709	12(D)	University of Arkansas for Medical Sciences	For replacement and renewal of equipment and library holdings	1,000,000	0	1,000,000
447	1(A)	University of Arkansas For Medical Sciences	For a grant to the Arkansas Child Abuse/Rape/Domestic Violence Commission for maintenance and operating expenses and grants for expenses of violence shelters, crisis shelters, child advocacy centers and other programs for abused and neglected children	5,000,000	415	0
842	1(A)	University of Arkansas For Medical Sciences	For operating expenses, equipment, maintenance, construction and improvements for the ARKANSAS AGING INITIATIVE - CARES Program of the Reynolds Institute on Aging	1,000,000	52,857	0
455	1(B)	University of Arkansas For Medical Sciences	For grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of County Cooperative Clinics	50,000	10,000	0
467	1(A)	University of Arkansas For Medical Sciences	For operating and programmatic expenses of the Parents for Inclusive Community Program at the University of Arkansas for Medical Sciences	30,000	15,000	0
468	1(A)	University of Arkansas For Medical Sciences	For personal services, operating expenses, equipment, supplies, maintenance, and grants for organizations that provide services to victims of domestic violence	30,000	2,857	0
678	1(A)	University of Arkansas For Medical Sciences	For a grant to Radiation Therapy Institutes for providing radiation therapy services	250,000	15,000	0
1093	1(A)	University of Arkansas For Medical Sciences	For a grant to Radiation Therapy Institutes for providing radiation therapy services	100,000	20,000	0
		<b>University of Arkansas For Medical Sciences Total</b>		<b>19,690,000</b>	<b>121,129</b>	<b>13,080,000</b>
709	15(A)	University of Central Arkansas	For internet cable upgrades costs	660,000	0	660,000
709	15(B)	University of Central Arkansas	For fiber replacement project costs	1,200,000	0	1,200,000
709	15(C)	University of Central Arkansas	For switch upgrade project costs	2,490,000	0	2,490,000
709	15(D)	University of Central Arkansas	For deferred maintenance	2,920,000	0	2,920,000
709	15(E)	University of Central Arkansas	For replacement and renewal of equipment and library holdings	2,100,000	0	2,100,000
671	1(A)	University of Central Arkansas	For essential operations of the university as determined by the Board of Trustees, general support for education excellence through scholarships, equipment, technology, community and economic development, and for payment of claims	1,000,000	140,000	0
		<b>University of Central Arkansas Total</b>		<b>10,370,000</b>	<b>140,000</b>	<b>9,370,000</b>
546	1(A)	Arkansas Northeastern College	For construction of a Nursing and Allied Health building	1,150,000	0	1,150,000
546	1(B)	Arkansas Northeastern College	For deferred maintenance	240,000	0	240,000
546	1(C)	Arkansas Northeastern College	For replacement and renewal of equipment and library holdings	210,000	0	210,000
546	1(D)	Arkansas Northeastern College	To prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	415,681	0	415,681
546	1(E)	Arkansas Northeastern College	For personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	172,137	0	172,137
391	1(A)	Arkansas Northeastern College	For construction, improvements, equipment, renovation, maintenance, personal services and operating expenses	300,000	50,000	0
		<b>Arkansas Northeastern College Total</b>		<b>2,487,818</b>	<b>50,000</b>	<b>2,187,818</b>
361	1(A)	Arkansas State University - Beebe	For the ASU - Searcy main building renovation	1,000,000	25,000	0
361	2(A)	Arkansas State University - Beebe	For lighting and mechanical system upgrades at the ASU - Beebe campus	500,000	25,000	0
253	1(A)	Arkansas State University - Beebe	For construction, renovations, equipment, maintenance and operating expenses for an addition to the Latimer Building of the ASU - Heber Springs campus for vocational or allied health programs	500,000	25,000	0
709	3(C)	Arkansas State University - Beebe	For deferred maintenance	730,000	0	730,000
709	3(D)	Arkansas State University - Beebe	For replacement and renewal of equipment and library holdings	500,000	0	500,000
709	3(A)	Arkansas State University - Beebe	For renovation of the ASU-Searcy Main Building	1,000,000	0	1,000,000
709	3(B)	Arkansas State University - Beebe	For energy conservation lighting upgrades	500,000	0	500,000
		<b>Arkansas State University - Beebe Total</b>		<b>4,730,000</b>	<b>75,000</b>	<b>2,730,000</b>
709	4(A)	Arkansas State University - Mountain Home	For construction of the Vada Sheid Community Development Center	780,000	0	780,000
709	4(B)	Arkansas State University - Mountain Home	For library renovation	320,000	0	320,000
709	4(C)	Arkansas State University - Mountain Home	For deferred maintenance	90,000	0	90,000
709	4(D)	Arkansas State University - Mountain Home	For replacement and renewal of equipment and library holdings	160,000	0	160,000
768	1(A)	Arkansas State University - Mountain Home	For equipment and technology needs	319,500	61,428	0
		<b>Arkansas State University - Mountain Home Total</b>		<b>1,669,500</b>	<b>61,428</b>	<b>1,350,000</b>
709	5(A)	Arkansas State University - Newport	For renovation of technical laboratories at the Marked Tree campus	1,150,000	0	1,150,000
709	5(B)	Arkansas State University - Newport	For deferred maintenance	210,000	0	210,000
709	5(C)	Arkansas State University - Newport	For replacement and renewal of equipment and library holdings	210,000	0	210,000
709	5(D)	Arkansas State University - Newport	For preventing the loss of funding for personal services, operating expenses, and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	415,681	0	415,681
709	5(E)	Arkansas State University - Newport	For personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	172,137	0	172,137
		<b>Arkansas State University - Newport Total</b>		<b>2,157,818</b>	<b>0</b>	<b>2,157,818</b>
546	2(A)	Black River Technical College	For construction of a Health Sciences addition	1,000,000	0	1,000,000
546	2(B)	Black River Technical College	For construction of an Academic Complex at the Paragould site	200,000	0	200,000

ACT	SECTION	INSTITUTION	PURPOSE	APPROPRIATION	LEGISLATIVE ALLOCATION	EXECUTIVE ALLOCATION
546	2(C)	Black River Technical College	For deferred maintenance	270,000	0	270,000
546	2(D)	Black River Technical College	For replacement and renewal of equipment and library holdings	260,000	0	260,000
710	1(A)	Black River Technical College	For construction, renovation, maintenance, major maintenance, and purchase of equipment for capital improvements	2,000,000	41,429	0
		<b>Black River Technical College Total</b>		<b>3,730,000</b>	<b>41,429</b>	<b>1,730,000</b>
546	3(A)	Cossatot Community College of the University of Arkansas	For instructional classroom technology	38,000	0	38,000
546	3(B)	Cossatot Community College of the University of Arkansas	For renovation of the Cosmetology Laboratory and Classroom	119,000	0	119,000
546	3(C)	Cossatot Community College of the University of Arkansas	For renovations of classrooms and a computer laboratory	142,800	0	142,800
546	3(D)	Cossatot Community College of the University of Arkansas	For construction of classrooms and a laboratory at the Howard county campus	750,200	0	750,200
546	3(E)	Cossatot Community College of the University of Arkansas	For deferred maintenance	220,000	0	220,000
546	3(F)	Cossatot Community College of the University of Arkansas	For replacement and renewal of equipment and library holdings	140,000	0	140,000
267	1(A)	Cossatot Community College of the University of Arkansas	For construction, land acquisition, renovation, maintenance, critical maintenance, technology upgrades, furnishing, equipment and library resources	1,000,000	25,000	0
		<b>Cossatot Community College of the University of Arkansas Total</b>		<b>2,410,000</b>	<b>25,000</b>	<b>1,410,000</b>
546	4(A)	East Arkansas Community College	For renovation of the Allied Health Facility	890,000	0	890,000
546	4(B)	East Arkansas Community College	For renovation of Classroom Building 2	210,000	0	210,000
546	4(C)	East Arkansas Community College	For deferred maintenance	130,000	0	130,000
546	4(D)	East Arkansas Community College	For replacement and renewal of equipment and library holdings	160,000	0	160,000
546	4(E)	East Arkansas Community College	To prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	633,779	0	633,779
546	4(F)	East Arkansas Community College	For personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	172,137	0	172,137
546	4(G)	East Arkansas Community College	For regional economic development projects and grants	200,000	0	200,000
390	1(A)	East Arkansas Community College	For construction, improvements, equipment, renovation, maintenance, personal services and operating expenses	200,000	25,000	0
464	1(A)	East Arkansas Community College	For personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses	100,000	10,000	0
		<b>East Arkansas Community College Total</b>		<b>2,695,916</b>	<b>35,000</b>	<b>2,395,916</b>
546	5(A)	Mid-South Community College	For renovation of science laboratories	157,500	0	157,500
546	5(B)	Mid-South Community College	For purchase of generators to support technical infrastructure	350,000	0	350,000
546	5(C)	Mid-South Community College	For construction of a Wellness Center	642,500	0	642,500
546	5(D)	Mid-South Community College	For deferred maintenance	280,000	0	280,000
546	5(E)	Mid-South Community College	For replacement and renewal of equipment and library holdings	180,000	0	180,000
546	5(F)	Mid-South Community College	To prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	1,529,789	0	1,529,789
546	5(G)	Mid-South Community College	For personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	353,925	0	353,925
456	1(A)	Mid-south Community College	For personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses	100,000	7,000	0
		<b>Mid-South Community College Total</b>		<b>3,593,714</b>	<b>7,000</b>	<b>3,493,714</b>
546	6(A)	National Park Community College	For infrastructure improvements	949,000	0	949,000
546	6(B)	National Park Community College	For classroom technology upgrades	401,000	0	401,000
546	6(C)	National Park Community College	For deferred maintenance	350,000	0	350,000
546	6(D)	National Park Community College	For replacement and renewal of equipment and library holdings	360,000	0	360,000
		<b>National Park Community College Total</b>		<b>2,060,000</b>	<b>0</b>	<b>2,060,000</b>
546	7(A)	North Arkansas College	For construction of a Campus Center and a STEM Center	1,200,000	0	1,200,000
546	7(B)	North Arkansas College	For deferred maintenance	340,000	0	340,000
546	7(C)	North Arkansas College	For replacement and renewal of equipment and library holdings	270,000	0	270,000
406	1(A)	North Arkansas College	For land acquisition, improvements, personal services, construction, equipping, operations and maintenance for the Berryville Campus	250,000	50,000	0
527	1(A)	North Arkansas College	For construction and/or renovation, furnishing, and equipping of general purpose academic classrooms and faculty offices, and laboratories and classrooms for science, technology, engineering, and mathematics	1,000,000	61,428	0
		<b>North Arkansas College Total</b>		<b>3,060,000</b>	<b>111,428</b>	<b>1,810,000</b>
546	8(A)	Northwest Arkansas Community College	For renovation of the National Child Protection Training Center	250,000	0	250,000
546	8(B)	Northwest Arkansas Community College	For deferred maintenance	1,760,000	0	1,760,000
546	8(C)	Northwest Arkansas Community College	For replacement and renewal of equipment and library holdings	770,000	0	770,000
438	1(A)	Northwest Arkansas Community College	For operations, construction, renovation, improvements, purchase and maintenance of equipment, maintenance and major maintenance	250,000	22,000	0
		<b>Northwest Arkansas Community College Total</b>		<b>3,030,000</b>	<b>22,000</b>	<b>2,780,000</b>
546	9(A)	Ouachita Technical College	For technology infrastructure improvements and upgrades, including but not limited to, routers, switches, firewalls, and cabling	230,000	0	230,000
546	9(B)	Ouachita Technical College	For construction of an Applied Science and Business Instructional building	820,000	0	820,000
546	9(C)	Ouachita Technical College	For deferred maintenance	160,000	0	160,000

ACT	SECTION	INSTITUTION	PURPOSE	APPROPRIATION	LEGISLATIVE ALLOCATION	EXECUTIVE ALLOCATION
546	9(D)	Ouachita Technical College	For replacement and renewal of equipment and library holdings	140,000	0	140,000
388	1(A)	Ouachita Technical College	For course materials, operations and programmatic costs for the Nursing Program	100,000	20,000	0
		<b>Ouachita Technical College Total</b>		<b>1,450,000</b>	<b>20,000</b>	<b>1,350,000</b>
546	10(A)	Ozarka College	For construction and renovation of an Allied Health Building	1,000,000	0	1,000,000
546	10(B)	Ozarka College	For construction of a Technology Center	50,000	0	50,000
546	10(C)	Ozarka College	For deferred maintenance	150,000	0	150,000
546	10(D)	Ozarka College	For replacement and renewal of equipment and library holdings	140,000	0	140,000
662	1(A)	Ozarka College	For construction, renovation, maintenance, major maintenance, and purchase of equipment for capital improvements	2,000,000	41,429	0
		<b>Ozarka College Total</b>		<b>3,340,000</b>	<b>41,429</b>	<b>1,340,000</b>
546	11(A)	Phillips Community College of the University of Arkansas	For repairs to the drainage system at the DeWitt campus	450,000	0	450,000
546	11(B)	Phillips Community College of the University of Arkansas	For window repairs at the Stuttgart campus	65,000	0	65,000
546	11(C)	Phillips Community College of the University of Arkansas	For replacement of the Fine Arts Building chiller	270,000	0	270,000
546	11(D)	Phillips Community College of the University of Arkansas	For repairs to a chiller at the Stuttgart campus	115,000	0	115,000
546	11(E)	Phillips Community College of the University of Arkansas	For roof replacements for six (6) buildings	250,000	0	250,000
546	11(F)	Phillips Community College of the University of Arkansas	For deferred maintenance	860,000	0	860,000
546	11(G)	Phillips Community College of the University of Arkansas	For replacement and renewal of equipment and library holdings	200,000	0	200,000
546	11(H)	Phillips Community College of the University of Arkansas	To prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	599,064	0	599,064
546	11(I)	Phillips Community College of the University of Arkansas	For personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	172,137	0	172,137
457	1(A)	Phillips Community College of the University of Arkansas	For personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses	100,000	7,000	0
		<b>Phillips Community College of the University of Arkansas Total</b>		<b>3,081,201</b>	<b>7,000</b>	<b>2,981,201</b>
546	12(A)	Pulaski Technical College	For renovation and equipping of the Welding Technology Center	2,150,000	0	2,150,000
546	12(B)	Pulaski Technical College	For deferred maintenance	350,000	0	350,000
546	12(C)	Pulaski Technical College	For replacement and renewal of equipment and library holdings	1,060,000	0	1,060,000
645	1(A)	Pulaski Technical College	For personal services, maintenance and operations, renovation, equipment, construction, improvement, acquisition, upgrade, and repair for the Saline County Career Center at Bauxite	500,000	10,000	0
443	1(A)	Pulaski Technical College	For equipment and software for technology-enhanced classrooms and computer labs	300,000	25,000	0
471	1(A)	Pulaski Technical College	For furnishing and equipping the Culinary Arts and Hospitality Management Programs	300,000	10,000	0
506	1(A)	Pulaski Technical College	For personal services, maintenance and operations of the Student Success Centers	300,000	10,000	0
		<b>Pulaski Technical College Total</b>		<b>4,960,000</b>	<b>55,000</b>	<b>3,560,000</b>
546	13(A)	Rich Mountain Community College	For instructional technology upgrades	500,000	0	500,000
546	13(B)	Rich Mountain Community College	For construction of a STEM Center	500,000	0	500,000
546	13(C)	Rich Mountain Community College	For deferred maintenance	70,000	0	70,000
546	13(D)	Rich Mountain Community College	For replacement and renewal of equipment and library holdings	100,000	0	100,000
254	1(A)	Rich Mountain Community College	For construction, land acquisition, renovation, maintenance, critical maintenance, technology upgrades, furnishing, equipment and library resources	1,000,000	25,000	0
		<b>Rich Mountain Community College Total</b>		<b>2,170,000</b>	<b>25,000</b>	<b>1,170,000</b>
546	14(A)	South Arkansas Community College	For renovation of the Whitfield Classroom Building	750,000	0	750,000
546	14(B)	South Arkansas Community College	For technology infrastructure upgrades	400,000	0	400,000
546	14(C)	South Arkansas Community College	For deferred maintenance	270,000	0	270,000
546	14(D)	South Arkansas Community College	For replacement and renewal of equipment and library holdings	190,000	0	190,000
		<b>South Arkansas Community College Total</b>		<b>1,610,000</b>	<b>0</b>	<b>1,610,000</b>
546	15(A)	Southeast Arkansas College	For critical maintenance to replace the transformers of the Technology Center South	25,000	0	25,000
546	15(B)	Southeast Arkansas College	For infrastructure improvements to sewer and plumbing	1,000,000	0	1,000,000
546	15(C)	Southeast Arkansas College	For repair of roof	175,000	0	175,000
546	15(D)	Southeast Arkansas College	For deferred maintenance	200,000	0	200,000
546	15(E)	Southeast Arkansas College	For replacement and renewal of equipment and library holdings	230,000	0	230,000
397	1(A)	Southeast Arkansas College	For laboratory equipment, programmatic materials and supplies for the Nursing Program	300,000	12,500	0
397	2(A)	Southeast Arkansas College	For equipment, operating expenses, maintenance, renovations, upgrades, improvements, programmatic materials and supplies for the Technology Center	300,000	12,500	0
		<b>Southeast Arkansas College Total</b>		<b>2,230,000</b>	<b>25,000</b>	<b>1,630,000</b>
546	16(A)	Southern Arkansas University - Tech	For construction of a Career and Workforce Development Center	1,150,000	0	1,150,000
546	16(B)	Southern Arkansas University - Tech	For costs associated with the addition of instructional space at the Environmental Training Academy	50,000	0	50,000
546	16(C)	Southern Arkansas University - Tech	For construction of a model fire station at the Fire Training Academy	100,000	0	100,000
546	16(D)	Southern Arkansas University - Tech	For deferred maintenance	620,000	0	620,000
546	16(E)	Southern Arkansas University - Tech	For replacement and renewal of equipment and library holdings	270,000	0	270,000
377	1(A)	Southern Arkansas University - Tech	For construction, renovation and equipment for the Auto Body Building	400,000	70,000	0
		<b>Southern Arkansas University - Tech Total</b>		<b>2,590,000</b>	<b>70,000</b>	<b>2,190,000</b>
546	17(A)	University of Arkansas Community College at Batesville	For renovation of the Old Nursing Building	1,150,000	0	1,150,000



ACT	SECTION	INSTITUTION	PURPOSE	APPROPRIATION	LEGISLATIVE ALLOCATION	EXECUTIVE ALLOCATION
546	17(B)	University of Arkansas Community College at Batesville	For deferred maintenance	100,000	0	100,000
546	17(C)	University of Arkansas Community College at Batesville	For replacement and renewal of equipment and library holdings	200,000	0	200,000
		<b>University of Arkansas Community College at Batesville Total</b>		<b>1,450,000</b>	<b>0</b>	<b>1,450,000</b>
546	18(A)	University of Arkansas Community College at Hope	For renovation of the Administration and Classroom building	300,000	0	300,000
546	18(B)	University of Arkansas Community College at Hope	For technology infrastructure upgrades	800,000	0	800,000
546	18(C)	University of Arkansas Community College at Hope	For deferred maintenance	130,000	0	130,000
546	18(D)	University of Arkansas Community College at Hope	For replacement and renewal of equipment and library holdings	160,000	0	160,000
255	1(A)	University of Arkansas Community College at Hope	For construction, land acquisition, renovation, maintenance, critical maintenance, technology upgrades, furnishing, equipment and library resources	1,000,000	25,000	0
504	1	University of Arkansas Community College at Hope	For developing and/or enhancing the infrastructure, technology, facilities, and other resources to improve UACCH student's success and assure effective delivery of education opportunities to all aspects of its service area for the fiscal year ending June 30, 2012	1,000,000	72,857	0
		<b>University of Arkansas Community College at Hope Total</b>		<b>3,390,000</b>	<b>97,857</b>	<b>1,390,000</b>
546	19(A)	University of Arkansas Community College at Morrilton	For technology infrastructure upgrades and instructional technology equipment	375,000	0	375,000
546	19(B)	University of Arkansas Community College at Morrilton	For the construction of a Health, Physical Education and Recreation Building	825,000	0	825,000
546	19(C)	University of Arkansas Community College at Morrilton	For deferred maintenance	300,000	0	300,000
546	19(D)	University of Arkansas Community College at Morrilton	For replacement and renewal of equipment and library holdings	260,000	0	260,000
410	1(A)	University of Arkansas Community College at Morrilton	For renovations, construction, equipment maintenance and operations	500,000	25,000	0
410	1(B)	University of Arkansas Community College at Morrilton	For maintenance, operations, repairs and equipment for the Rural Health RN Program	100,000	10,000	0
		<b>University of Arkansas Community College at Morrilton Total</b>		<b>2,360,000</b>	<b>35,000</b>	<b>1,760,000</b>
		<b>Grand Total</b>		<b>270,157,535</b>	<b>1,619,128</b>	<b>235,868,036</b>

**TABLE 2.4A**  
**MAXIMUM LINE ITEM COMPARISONS FOR SELECTED**  
**KEY POSITIONS - APPROPRIATED**  
**FOR FOUR-YEAR INSTITUTIONS: FY 2010-11**

INSTITUTION	CHIEF				9-MONTH					
	EXECUTIVE OFFICER	ACADEMIC OFFICER	CHIEF FISCAL OFFICER	CHIEF STUDENT OFFICER	DEPT CHAIR	ASSOC PROFESSOR	ASSIST PROFESSOR			
UAF	190,356	187,892	168,432	164,047	161,851	206,000	154,500	121,095	117,385	78,032
ASUJ	175,009	148,694	144,310	142,118	137,735	128,962	124,577	109,223	91,430	71,341
UALR	175,009	148,694	144,310	142,118	137,735	128,962	124,577	109,223	91,430	71,341
UCA**	175,009	148,694	144,310	142,118	137,735	128,962	124,577	109,223	91,430	71,341
ATU	167,705	138,281	138,281	136,179	131,976	123,569	119,367	104,648	87,611	68,355
HSU	167,705	138,281	138,281	136,179	131,976	123,569	119,367	104,648	87,611	68,355
SAUM	161,851	128,960	124,488	120,750	111,416	102,587	95,895	84,731	78,037	64,645
UAM	161,851	128,960	124,488	120,750	111,416	102,587	95,895	84,731	78,037	64,645
UAPB	161,851	128,960	124,488	120,750	111,416	102,587	95,895	84,731	78,037	64,645
UAFS	175,009	148,694	138,281	136,179	111,416	123,569	119,367	104,648	87,611	68,355
UAMS*	290,572	278,100	252,671	N/A	247,200	164,047	156,006	143,963	135,927	109,223
UA/SYS	360,500	175,010	170,623	N/A	N/A	N/A	N/A	N/A	N/A	N/A
ASU/SYS	188,325	162,284	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

\*UAMS faculty salaries are for 12-month positions.

\*\*UCA Chief Academic Officer = Vice President & Provost

**TABLE 2.4B**  
**MAXIMUM LINE ITEM COMPARISONS FOR SELECTED**  
**KEY POSITIONS - APPROPRIATED**  
**FOR TWO-YEAR INSTITUTIONS: FY 2010-11**

INST	CHIEF EXECUTIVE OFFICER	CHIEF ACADEMIC OFFICER	CHIEF FISCAL OFFICER	CHIEF STUDENT OFFICER	DIVISION	CHAIR	FACULTY PROFESSOR	9-MONTH		
								ASSOC PROFESSOR	ASSIST PROFESSOR	INSTRUCTOR
ANC	133,340	107,023	120,190	100,360	93,662	93,662	71,342			
ASUB	133,340	107,023	100,360	100,360	93,662	93,662	N/A	76,550	72,173	63,861
ASUMH	133,340	107,023	100,360	100,360	N/A	N/A	71,342			
ASUN	133,340	107,023	100,360	100,360	93,662	93,662	N/A	76,550	72,173	63,861
BRTC	133,340	107,023	100,360	100,360	93,662	93,662	71,342			
CCCUA	133,340	107,023	100,360	100,360	93,662	93,662	71,342			
EACC	133,340	107,023	100,360	100,360	93,662	93,662	71,342			
MSCC	133,340	107,023	100,360	100,360	93,662	93,662	71,342			
NAC	133,340	107,023	100,360	100,360	93,662	93,662	71,342			
NPCC	133,340	107,023	100,360	100,360	93,662	93,662	71,342			
NWACC	133,340	107,023	100,360	100,360	93,662	93,662	71,342			
OTC	133,340	107,023	100,360	100,360	93,662	93,662	71,342			
OZC	133,340	107,023	100,360	100,360	93,662	93,662	71,342			
PCCUA	133,340	107,023	100,360	100,360	93,662	93,662	71,342			
PTC	133,340	107,023	100,360	100,360	93,662	93,662	71,342			
RMCC	133,340	107,023	100,360	100,360	93,662	93,662	71,342			
SACC	133,340	107,023	107,023	N/A	93,662	93,662	71,342			
SAUT	133,340	107,023	100,360	100,360	93,662	93,662	71,342			
SEAC	133,340	107,023	100,360	100,360	93,662	93,662	71,342			
UACCB	133,340	107,023	100,360	100,360	93,662	93,662	71,342			
UACCH	133,340	107,023	107,023	100,360	N/A	N/A	71,342			
UACCM	133,340	107,023	100,360	100,360	93,662	93,662	71,342			

**TABLE 2.5A  
MAXIMUM LINE ITEM COMPARISONS FOR SELECTED  
KEY POSITIONS - APPROPRIATED  
FOR FOUR-YEAR INSTITUTIONS: FY 2011-12**

INSTITUTION	CHIEF			CHIEF			9-MONTH			
	EXECUTIVE OFFICER	ACADEMIC OFFICER	CHIEF FISCAL OFFICER	CHIEF STUDENT OFFICER	DEAN	DEPT CHAIR	PROFESSOR	ASSOC PROFESSOR	ASSIST PROFESSOR	INSTRUCTOR
UAF	196,067	193,529	173,485	155,311	166,706	212,180	159,135	124,728	120,907	80,373
ASUJ	180,260	177,170	148,639	146,382	141,867	132,831	128,315	112,500	94,173	73,482
UALR	180,260	153,154	148,639	146,382	141,867	132,831	128,315	112,500	94,173	73,482
UCA	180,260	153,154	148,639	146,382	141,867	132,831	128,315	112,500	94,173	73,482
ATU	172,736	142,429	142,429	140,265	135,935	127,276	122,948	107,788	90,240	70,405
HSU	172,736	142,429	142,429	140,265	135,935	127,276	122,948	107,788	90,240	70,405
SAUM	166,706	132,829	128,223	124,372	114,758	105,665	98,772	87,273	80,378	66,584
UAM	166,706	132,829	128,223	124,372	114,758	105,665	98,772	87,273	80,378	66,584
UAPB	166,706	132,829	128,223	124,372	114,758	105,665	98,772	87,273	80,378	66,584
UAFS	180,260	153,155	142,429	140,265	114,758	127,276	122,948	107,787	90,239	70,406
UAMS*	299,289	286,443	260,252	N/A	254,616	168,968	160,687	148,282	140,005	112,500
UA/SYS	371,315	180,261	175,742	N/A	N/A	N/A	N/A	N/A	N/A	N/A
ASU/SYS	287,600	167,153	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

\*UAMS faculty salaries are for 12-month positions.

**TABLE 2.5B  
 MAXIMUM LINE ITEM COMPARISONS FOR SELECTED  
 KEY POSITIONS - APPROPRIATED  
 FOR TWO-YEAR INSTITUTIONS: FY 2011-12**

INST	CHIEF EXECUTIVE OFFICER	CHIEF ACADEMIC OFFICER	CHIEF FISCAL OFFICER	CHIEF STUDENT OFFICER	DIVISION CHAIR	9-MONTH				
						FACULTY PROFESSOR	ASSOC PROFESSOR	ASSIST PROFESSOR	INSTRUCTOR	
ANC	137,340	110,233	123,796	103,371	96,471	73,483				
ASUB	137,340	110,233	103,371	103,371	96,471	N/A	78,847	74,338	65,777	57,308
ASUMH	137,340	110,233	103,371	103,371	96,471	73,483				
ASUN	137,340	110,233	103,371	103,371	96,471	N/A	78,847	74,338	65,777	57,308
BRTC	137,340	110,233	103,371	103,371	96,471	73,483				
CCCUA	137,340	110,233	103,371	103,371	96,471	73,483				
EACC	137,340	110,233	103,371	103,371	96,471	73,483				
MSCC	137,340	110,233	103,371	103,371	96,471	73,483				
NAC	137,340	110,233	103,371	103,371	96,471	73,483				
NPCC	137,340	110,233	103,371	103,371	96,471	73,483				
NWACC	137,340	110,233	103,371	103,371	96,471	73,483				
COTO	137,340	110,233	103,371	103,371	96,471	73,483				
OZC	137,340	110,233	103,371	103,371	96,471	73,483				
PCCUA	137,340	110,233	103,371	103,371	96,471	73,483				
PTC	137,340	110,233	103,371	103,371	96,471	73,483				
RMCC	137,340	110,233	103,371	103,371	96,471	73,483				
SACC	137,340	110,233	110,233	103,371	96,471	73,483				
SAUT	137,340	110,233	103,371	103,371	96,471	73,483				
SEAC	137,340	110,233	103,371	103,371	96,471	73,483				
UACCB	137,340	110,233	103,371	103,371	96,471	73,483				
UACCH	137,340	110,233	103,371	103,371	N/A	73,483				
UACCM	137,340	110,233	103,371	103,371	96,471	73,483				



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## Section 3.

# Historical Funding of Arkansas Public Higher Education





**TABLE 3.1 COMPARISON OF ARKANSAS HIGHER EDUCATION COORDINATING BOARD FUNDING RECOMMENDATIONS AND GENERAL REVENUE FUNDING: 1987-88 THROUGH 2011-12**

FISCAL YEAR	SBHE/AHECB RECOMMENDATION	GENERAL REVENUE FUNDED AMOUNT	% SBHE/AHECB RECOMMENDATION FUNDED	% INCREASE IN GENERAL REVENUE OVER PREVIOUS YEAR
1987-88	319,146,152	279,001,098	87.421%	-64.516%
1988-89	355,970,900	300,752,440	84.488%	7.796%
1989-90	356,752,736	310,748,214	87.105%	3.324%
1990-91	389,261,795	318,456,897	81.810%	2.481%
1991-92	408,441,179	369,117,878	90.372%	15.908%
1992-93	462,294,181	394,804,320	85.401%	6.959%
1993-94	510,374,696	403,931,409	79.144%	2.312%
1994-95	545,398,589	415,162,713	76.121%	2.780%
1995-96	457,204,088	444,785,449	97.284%	7.135%
1996-97	493,356,088	472,725,600	95.818%	6.282%
1997-98	516,475,024	494,063,445	95.661%	4.514%
1998-99	540,923,337	529,061,174	97.807%	7.084%
1999-00	574,807,751	556,920,303	96.888%	5.266%
2000-01	591,792,482	571,476,626	96.567%	2.614%
2001-02	662,933,108	585,688,406	88.348%	2.487%
2002-03	682,458,804	568,465,211	83.297%	-2.941%
2003-04	623,556,435	620,570,284	99.521%	9.166%
2004-05	642,119,656	639,020,802	99.517%	2.973%
2005-06	692,131,166	683,776,409	98.793%	7.004%
2006-07	747,980,288	731,308,063	97.771%	6.951%
2007-08	839,294,245	799,817,111	95.296%	9.368%
2008-09	967,535,702	797,345,973	82.410%	-0.309%
2009-10	867,684,126	786,262,589	90.616%	-1.390%
2010-11	892,276,697	\$810,068,388	90.787%	3.028%
2011-12	841,176,817	\$812,506,388	96.592%	0.301%

The SBHE/AHECB Recommendation and General Revenue Funded amounts do not include CSB Debt Service.  
 The SBHE/AHECB Recommendation and General Revenue Funded Amount columns include funding from: RSA, Merit Adjustment Fund, EETF, WF2000 (base and non-base), and ADHE transfers (except for Promotional Grants funds).  
 The GENERAL REVENUE FUNDED AMOUNT for 2011-12 is based on the official DF&A forecast.

**TABLE 3.2 - NET STATE GENERAL REVENUE DISTRIBUTED  
TO ALL AGENCIES UNDER THE PROVISIONS OF THE RSA:  
1998-99 through 2009-10**

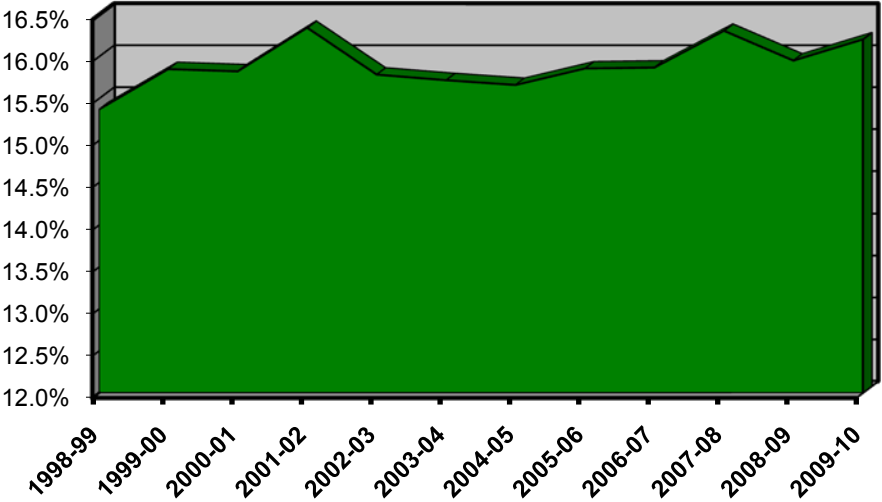
FISCAL YEAR	TOTAL GENERAL FUNDS DISTRIBUTED	PUBLIC SCHOOL PURPOSES/ % OF TOTAL	HUMAN SERVICES/ % OF TOTAL	UNIVERSITIES & COLLEGES/ % OF TOTAL	ALL OTHERS/ % OF TOTAL
1998-99	3,103,711,268	1,493,036,447 48.10%	566,209,956 18.24%	477,036,561 15.37%	567,428,304 18.28%
1999-00	3,176,581,515	1,544,485,147 48.62%	619,642,172 19.51%	503,557,476 15.85%	508,896,720 16.02%
2000-01	3,253,298,944	1,578,313,296 48.51%	636,726,390 19.57%	514,841,708 15.83%	523,417,550 16.09%
2001-02	3,238,373,306	1,528,528,685 47.20%	626,263,518 19.34%	529,315,057 16.35%	554,266,046 17.12%
2002-03	3,250,825,632	1,556,935,491 47.89%	622,510,454 19.15%	513,189,179 15.79%	558,190,508 17.17%
2003-04	3,525,966,225	1,612,085,672 45.72%	733,611,281 20.81%	554,270,924 15.72%	625,998,348 17.75%
2004-05	3,629,925,804	1,668,558,895 43.62%	868,628,621 22.71%	568,558,555 14.86%	524,179,733 13.70%
2005-06	3,825,053,006	1,742,205,715 45.55%	907,330,469 23.72%	606,647,542 15.86%	568,869,280 14.87%
2006-07	4,058,615,931	1,812,781,340 44.67%	1,026,516,540 25.29%	644,122,455 15.87%	575,195,596 14.17%
2007-08	4,352,672,063	1,956,097,483 44.94%	1,043,091,140 23.96%	709,869,701 16.31%	643,613,739 14.79%
2008-09	4,411,009,647	1,994,337,568 45.21%	1,077,281,608 24.42%	703,710,769 15.95%	635,679,702 14.41%
2009-10	4,323,207,922	1,922,488,132 44.47%	979,888,870 22.67%	\$700,611,380 16.21%	720,219,540 16.66%

SOURCE: Selected Statistical Financial Data For Arkansas: Budget & Fiscal Review Section, Arkansas Legislative Council and DFA Official Forecast of General Revenue Available for Distribution

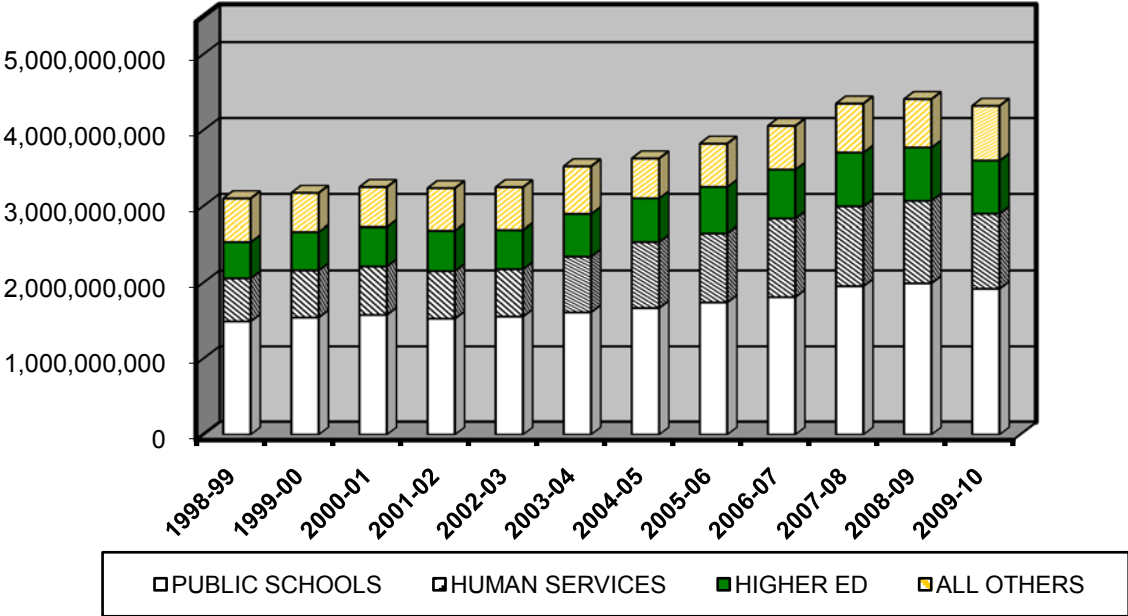
**FOOTNOTES IMPACTING UNIVERSITIES & COLLEGES COLUMN:**

- 1998-99 Does not include \$38,373,198 from Educational Excellence Trust Fund, \$12,284,256 from Workforce 2000 Fund and \$1,367,159 from Merit Adjustment Fund.
- 1999-00 Does not include \$42,140,909 from Educational Excellence Trust Fund, \$11,221,915 from Workforce 2000 Fund, \$7,000,000 from General Revenue Allotment Reserve Fund and \$2,831,996 from General Improvement Fund.
- 2000-01 Does not include \$45,032,256 from Educational Excellence Trust Fund, \$11,602,654 from Workforce 2000 Fund, \$3,581,996 from General Improvement Fund.
- 2001-02 Does not include \$46,102,057 from Educational Excellence Trust Fund, \$10,271,292 from Workforce 2000 Fund, \$7,705,300 from General Improvement Fund.
- 2002-03 Does not include \$46,333,501 from Educational Excellence Trust Fund, \$8,942,531 from Workforce 2000 Fund, \$6,785,765 from General Improvement Fund.
- 2003-04 Does not include \$52,976,326 from Educational Excellence Trust Fund and \$11,248,634 from Workforce 2000 Fund
- 2004-05 Does not include \$55,686,466 from Educational Excellence Trust Fund and \$11,968,736 from Workforce 2000 Fund
- 2005-06 Does not include \$60,094,626 from Educational Excellence Trust Fund and \$17,034,241 from Workforce 2000 Fund
- 2006-07 Does not include \$64,478,405.52 from Educational Excellence Trust Fund and \$22,707,214 from Workforce 2000 Fund
- 2007-08 Does not include \$65,581,579 from Educational Excellence Trust Fund and \$22,365,830.28 from Workforce 2000 Fund
- 2008-09 Does not include \$65,276,677 from Educational Excellence Trust Fund and \$21,105,544 from Workforce 2000 Fund
- 2009-10 Does not include \$64,332,298 from Educational Excellence Trust Fund, \$21,332,646 from Workforce 2000 Fund, \$6,644,646 from General Improvement Fund.

**Chart 1. Arkansas Public Higher Education Institutions' Percentage of RSA General Revenues**



**Chart 2. Arkansas Total RSA General Revenue**



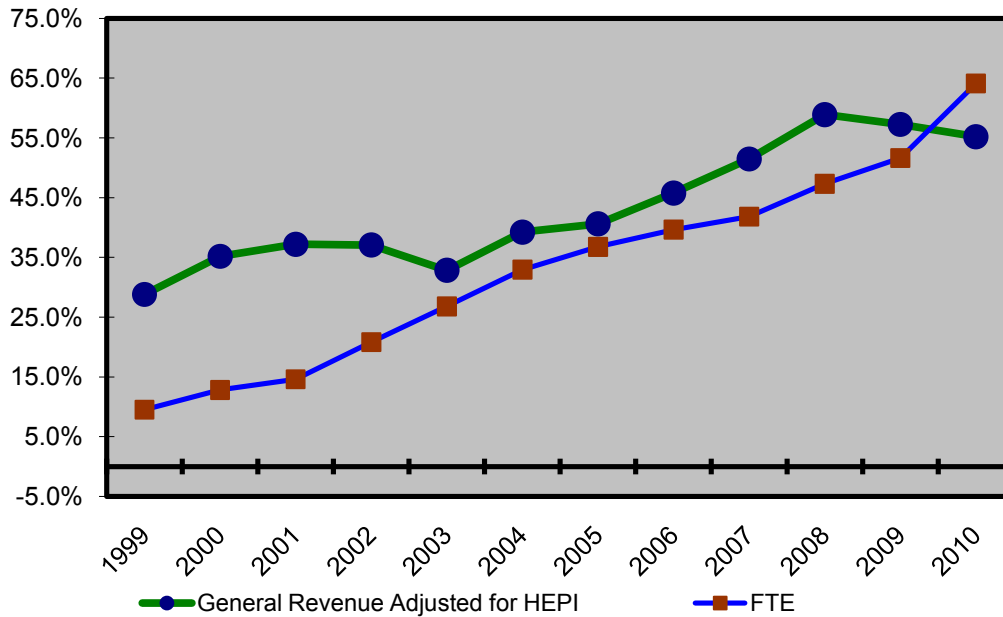
**Table 3.3 - Comparison of State Funding for General Operations,  
FTE Students and HEPI\***

FY1999 to 2010

	General Revenue	% Increase	FTE	% Increase	HEPI*
1999	529,061,174	7.08%	81,026	2.64%	2.4%
2000	566,752,299	7.12%	83,474	3.02%	4.1%
2001	585,897,622	3.38%	84,796	1.58%	4.9%
2002	593,320,170	1.27%	89,402	5.43%	4.1%
2003	575,250,976	-3.05%	93,823	4.95%	2.9%
2004	621,532,929	8.05%	98,374	4.85%	4.6%
2005	638,288,157	2.70%	101,198	2.87%	3.6%
2006	683,776,409	7.13%	103,323	2.10%	5.0%
2007	731,308,075	6.95%	104,938	1.56%	3.4%
2008	799,817,111	9.37%	109,004	3.87%	3.6%
2009	797,345,973	-0.31%	112,185	2.92%	2.3%
2010	786,262,589	-1.39%	121,427	8.24%	0.9%

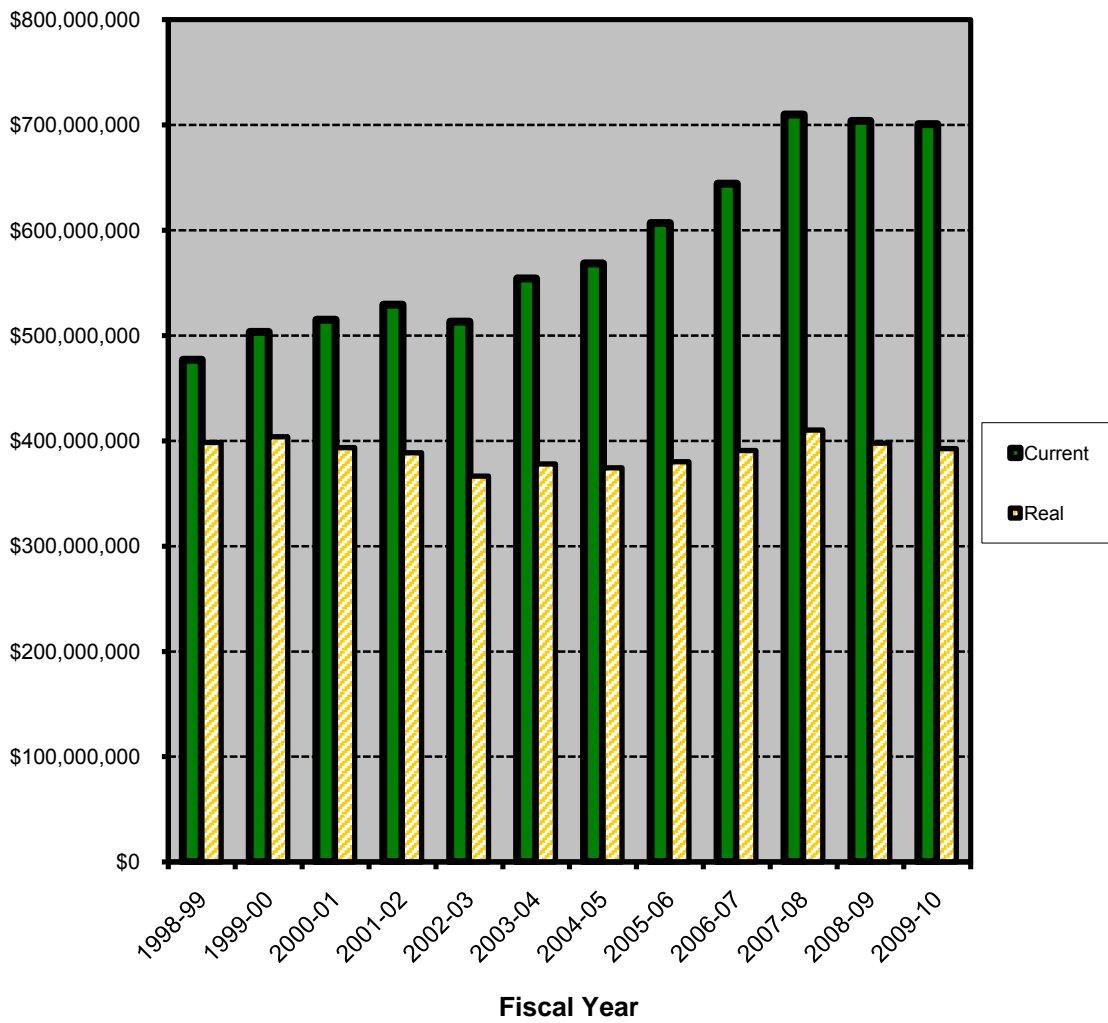
2010 General Revenue does not include \$6.6 million funding from the General Improvement Fund

**Chart 3. Comparison of FTE Students and State Funding for  
General Operations Adjusted for HEPI**



\* Higher Education Price Index (HEPI) measures the effects of inflation on the current operations of colleges and universities.

**Chart 4. Comparison of Arkansas Public Higher Education Current and Real Dollars\***



\* Real dollars are current dollars adjusted for inflation by the Higher Education Price Index (HEPI); 1993 was used as the benchmark for this chart.

Table 3.4A - SUMMARY OF ALL STATE REVENUES RECEIVED  
UNIVERSITIES  
1999-00 TO 2009-10

	1999-00		2000-01		2001-02		2002-03		2003-04		2004-05		2005-06		2006-07		2007-08		2008-09		2009-10	
	\$	% CHG	\$	% CHG	\$	% CHG	\$	% CHG	\$	% CHG	\$	% CHG	\$	% CHG	\$	% CHG	\$	% CHG	\$	% CHG	\$	% CHG
ASUU	46,962,280	9.85%	48,529,753	3.34%	49,723,236	2.46%	48,609,886	-2.24%	49,194,946	1.21%	50,303,266	2.25%	52,492,872	4.35%	55,419,904	5.57%	59,052,443	6.56%	59,228,731	0.30%	59,028,329	-0.03%
ASU - MT			2,501,610		2,349,845	-6.31%	2,404,766	2.80%	2,426,816	0.88%	2,640,749	8.86%	2,887,940	9.36%	2,976,970	3.08%	3,075,346	3.31%	3,079,954	0.14%	3,079,954	-0.00%
ASU-System					1,360,000		1,439,573	5.85%	1,439,573	0.00%	1,469,081	2.05%	1,501,972	2.24%	2,399,160	59.73%	2,351,386	-1.99%	2,351,386	-0.00%	2,303,233	-2.05%
ATU-OZARK	19,705,587	9.11%	20,192,167	2.47%	20,868,888	3.35%	20,215,745	-3.13%	21,798,418	7.83%	22,251,350	2.08%	26,580,785	19.46%	28,317,976	6.54%	30,756,346	8.61%	30,797,954	0.14%	30,208,099	-1.92%
ATU-OZARK	16,603,308	9.11%	17,022,150	2.52%	17,393,107	2.18%	16,697,993	-4.23%	17,214,529	3.34%	17,637,289	2.46%	18,310,472	3.82%	19,214,005	4.93%	20,382,324	6.08%	20,529,379	0.72%	20,075,962	-2.21%
HSU	12,238,897	4.85%	12,526,626	2.35%	13,145,260	4.94%	12,716,751	-3.26%	13,901,659	9.32%	14,186,571	2.00%	14,738,100	3.87%	15,473,956	4.99%	16,542,084	6.90%	16,612,843	0.43%	16,265,914	-2.09%
HSU-SWATL & SURF	17,065,529	7.11%	17,537,631	2.77%	17,412,729	-0.71%	16,971,800	-2.53%	17,674,827	4.14%	18,172,375	2.82%	19,661,878	8.20%	21,085,637	7.24%	23,045,827	9.30%	23,019,404	-0.11%	22,596,446	-1.84%
UA - SYS	3,229,789	3.31%	3,295,105	2.02%	3,277,067	-0.55%	3,174,512	-3.13%	3,312,401	4.34%	3,390,839	2.07%	3,465,834	2.51%	3,557,946	2.65%	3,794,941	4.99%	3,648,406	-2.32%	3,588,666	-1.64%
UA - AS	1,806,997	16.85%	1,860,626	2.97%	1,793,232	-3.62%	1,741,218	-2.90%	1,821,365	4.60%	1,864,859	2.39%	1,969,507	5.61%	2,091,435	6.19%	2,498,409	19.46%	2,429,398	-2.76%	2,395,720	-1.39%
UA-ASMISA	52,140,514	5.48%	53,562,645	2.73%	53,500,088	-0.12%	52,032,233	-2.74%	54,020,595	3.82%	55,198,832	2.18%	58,504,337	5.99%	62,264,844	6.43%	67,703,013	8.73%	67,828,330	0.18%	66,495,861	-1.96%
UA - CS	3,043,907	2.02%	3,080,339	1.20%	3,051,642	-0.91%	2,991,535	-1.97%	3,195,148	6.68%	3,279,741	2.63%	3,374,112	2.73%	3,476,812	2.96%	3,585,868	3.14%	3,696,812	3.10%	3,813,812	3.14%
UA - CJI	92,611,266	6.88%	94,916,826	2.49%	96,096,583	1.24%	95,109,534	-1.01%	97,547,064	2.56%	99,385,939	1.88%	104,180,511	4.82%	110,788,365	6.34%	120,756,585	9.00%	120,979,912	0.19%	118,022,540	-1.86%
UALR*	47,251,950	8.85%	51,429,435	8.84%	50,837,104	-1.16%	49,154,164	-3.31%	49,981,213	1.68%	53,103,070	6.25%	55,765,716	5.05%	59,402,604	6.48%	64,554,319	8.67%	64,672,280	0.18%	63,431,037	-1.92%
UAM	10,874,239	9.12%	11,247,737	3.30%	11,401,081	1.45%	10,623,096	-6.82%	11,454,578	7.83%	11,722,797	2.34%	12,289,644	4.82%	13,087,701	6.41%	13,887,867	6.11%	13,962,164	0.88%	13,668,359	-2.24%
UAM-Crosssett					1,276,299		1,291,247	1.17%	1,310,354	1.48%	1,484,918	13.32%	1,683,741	13.39%	1,725,194	2.46%	1,701,453	-1.38%	1,691,382	-0.59%		
UAM-McGehee	69,259,444	4.70%	71,063,075	2.60%	70,595,384	-0.66%	68,553,495	-2.89%	74,257,074	8.32%	77,035,456	3.74%	82,700,911	7.35%	88,681,335	7.23%	97,124,586	9.52%	96,884,225	-0.14%	104,023,740	7.28%
UAM-Child Safety					5,076,498		4,822,880	-4.98%	5,117,334	6.08%	5,126,676	0.18%	5,289,913	3.18%	5,457,507	3.17%	5,631,930	3.20%	5,577,372	-0.97%	5,429,541	-2.65%
UAMS - IC	2,300,000	0.00%	2,300,000	0.00%	2,293,025	-0.74%	2,164,866	-5.18%														
UAMS-AHEC	16,981,912	8.16%	20,539,169	8.20%	20,391,619	-0.72%	20,246,267	-0.70%	25,347,764	15.30%	24,120,897	3.31%	24,647,195	3.01%	25,776,987	3.75%	26,772,148	3.85%	27,076,212	1.15%	26,400,367	-2.51%
UCA	41,003,659	11.31%	41,957,340	2.33%	41,692,940	-0.63%	40,399,057	-3.10%	42,123,843	4.27%	43,051,623	2.20%	45,204,159	5.00%	48,170,875	6.56%	57,139,765	18.62%	55,688,195	-2.68%	56,150,546	-0.93%
TOTAL	455,079,278	7.46%	470,837,624	3.48%	481,541,393	2.25%	479,227,821	-0.48%	499,983,472	4.33%	513,721,845	2.75%	546,916,060	6.46%	581,563,196	6.34%	635,722,251	9.31%	634,474,201	-0.20%	628,635,528	-0.92%

\*UALR includes RAPS  
\*\*UAPB includes nonformula  
ASU - MT merged with ASUN in 2009-10; funding is reflected in the ASUN figure  
2009-10 revenue includes \$9,644,646 in General Improvement Funds used to backfill a cut in General Revenues on May 4, 2010.

TABLE 3.4B - SUMMARY OF ALL STATE REVENUE RECEIVED COLLEGES  
1999-00 TO 2009-10

	1999-00		2000-01		2001-02		2002-03		2003-04		2004-05		2005-06		2006-07		2007-08		2008-09		2009-10			
	\$	% CHG	\$	% CHG	\$	% CHG	\$	% CHG	\$	% CHG	\$	% CHG	\$	% CHG	\$	% CHG	\$	% CHG	\$	% CHG	\$	% CHG		
ANC	5,863,614	4.50%	6,000,910	2.34%	5,967,101	-0.56%	5,802,900	-2.75%	8,411,840	44.96%	8,539,997	1.52%	9,099,841	6.56%	9,503,616	4.44%	9,917,736	4.36%	9,907,435	-0.10%	9,694,372	-2.15%		
ASUB	8,720,406	8.18%	8,936,043	2.47%	8,944,990	0.10%	8,448,547	-5.55%	11,057,725	30.88%	11,203,706	1.32%	12,769,732	13.98%	13,405,859	4.98%	13,889,307	3.61%	14,120,217	1.66%	13,835,556	-2.02%		
ASUMH	2,786,115	10.24%	2,846,661	2.14%	2,925,450	2.80%	2,796,892	-4.39%	2,932,559	4.85%	3,036,088	3.53%	3,402,097	12.06%	3,905,912	14.81%	4,195,729	7.42%	4,203,473	0.18%	4,176,380	-0.64%		
ASUN	2,423,804	3.47%	2,477,700	2.22%	2,361,678	-4.88%	2,252,196	-4.64%	2,507,660	11.34%	2,586,834	3.16%	3,142,104	21.47%	3,531,445	12.39%	4,244,026	20.18%	4,126,309	-2.77%	7,063,557	71.18%		
BRTC	5,877,150	3.52%	5,899,971	2.09%	5,693,262	-5.11%	5,389,423	-5.34%	5,770,318	7.07%	5,976,748	3.68%	6,706,158	12.20%	7,520,664	12.15%	7,826,267	4.06%	7,833,021	0.09%	7,795,314	-0.48%		
CCQUA	3,097,646	1.47%	3,178,084	2.60%	2,963,750	-6.11%	2,834,315	-5.01%	3,056,375	7.83%	3,177,829	3.97%	3,622,647	14.00%	4,140,023	14.28%	4,426,991	6.93%	4,408,015	-0.43%	4,407,874	0.00%		
EACC	5,671,673	4.94%	5,818,628	2.59%	5,734,269	-1.45%	5,580,758	-2.68%	5,740,403	2.86%	5,830,092	1.56%	6,002,123	2.95%	6,177,162	2.92%	6,553,009	6.08%	6,553,009	0.00%	6,553,009	0.00%	6,376,338	-2.41%
MSCC	3,874,563	5.29%	3,978,930	2.69%	3,699,282	-7.03%	3,493,938	-5.55%	3,793,054	8.56%	3,965,291	4.54%	4,734,055	19.39%	5,386,574	13.76%	5,667,937	5.24%	5,573,276	-1.67%	5,584,991	0.21%		
NPCC	6,324,565	4.92%	6,502,519	2.81%	6,393,270	-1.68%	6,229,771	-2.56%	8,659,848	39.01%	8,802,396	1.65%	9,568,981	8.60%	10,054,324	5.18%	10,488,107	4.41%	10,567,861	0.66%	10,349,878	-2.06%		
NIAC	7,634,865	5.49%	7,808,780	2.28%	7,500,942	-3.94%	7,252,905	-3.31%	7,515,906	3.63%	7,649,920	1.78%	8,018,893	4.82%	8,391,338	4.64%	8,779,078	4.62%	8,871,129	1.05%	8,694,915	-1.99%		
NIVACC	5,769,991	22.23%	6,175,980	7.04%	6,198,727	0.37%	6,499,517	4.85%	7,043,802	8.37%	7,259,879	3.07%	7,259,879	0.00%	7,827,896	7.82%	8,885,863	13.52%	10,752,568	21.01%	10,558,069	-1.81%		
OTC	3,148,991	3.32%	3,220,562	2.27%	3,045,806	-5.43%	2,898,125	-4.85%	3,104,304	7.11%	3,214,708	3.66%	3,741,045	16.37%	4,157,076	11.12%	4,444,264	6.91%	4,428,706	-0.35%	4,414,729	-0.32%		
OZC	2,854,524	1.46%	2,927,451	2.55%	2,750,285	-6.05%	2,607,614	-5.19%	2,816,070	7.99%	2,930,212	4.05%	3,323,654	13.43%	3,759,527	13.11%	4,041,862	7.51%	3,981,256	-1.50%	3,981,489	0.01%		
PCCQA	8,926,060	8.00%	9,110,820	2.07%	8,717,610	-4.32%	8,440,018	-3.16%	8,726,380	3.39%	8,860,742	1.77%	9,237,420	4.02%	9,579,940	3.71%	10,244,587	6.94%	10,202,308	-0.41%	10,006,534	-1.92%		
PTC	6,544,883	7.32%	6,933,001	5.93%	7,080,855	2.13%	7,204,965	1.75%	8,312,158	15.37%	8,564,754	3.04%	8,882,899	3.79%	9,882,899	11.39%	12,207,890	23.53%	15,632,763	27.61%	15,908,866	1.77%		
RMCC	2,817,758	3.15%	2,871,871	1.92%	2,842,067	-1.04%	2,758,823	-2.93%	2,852,954	3.41%	2,897,536	1.56%	2,897,536	0.00%	3,096,370	6.89%	3,403,996	9.86%	3,379,456	-0.72%	3,314,431	-1.92%		
SACC	5,850,185	4.00%	5,986,573	2.33%	5,819,021	-2.80%	5,629,965	-3.25%	5,834,103	3.63%	5,944,412	1.89%	6,496,304	8.89%	7,044,119	8.31%	7,500,867	6.35%	7,777,238	3.64%	7,685,773	-1.16%		
SAUT	4,728,887	3.61%	4,825,593	2.05%	4,772,771	-0.99%	4,619,391	-3.21%	4,754,849	2.93%	4,815,730	1.28%	5,004,119	3.91%	5,300,867	5.93%	5,680,828	6.79%	5,777,238	1.57%	5,668,295	-1.89%		
SAUT-ECA	277,612	3.52%	283,735	2.21%	282,449	-0.45%	273,601	-3.15%	274,458	0.31%	275,851	0.51%	348,585	26.37%	363,340	4.23%	401,560	10.52%	400,027	-0.38%	392,201	-1.96%		
SAUT-FTA	1,288,038	16.11%	1,249,723	-2.97%	1,287,886	3.05%	1,247,861	-3.12%	1,214,583	-2.65%	1,218,108	0.29%	1,255,948	3.11%	1,300,456	3.54%	1,860,189	43.04%	1,692,268	-9.03%	1,693,365	0.06%		
SEAC	5,082,425	2.55%	5,189,374	2.10%	4,982,446	-3.79%	4,735,306	-5.15%	5,119,694	8.12%	5,321,806	3.95%	6,025,892	13.23%	6,899,792	14.50%	7,225,060	4.71%	7,239,149	0.20%	7,197,648	-0.57%		
UACCB	3,354,879	4.68%	3,423,582	2.05%	3,273,838	-4.37%	3,123,622	-4.59%	3,349,923	7.21%	3,460,562	3.33%	3,848,483	11.21%	4,386,948	13.99%	4,677,973	6.63%	4,702,727	0.53%	4,666,655	-0.77%		
UACCH	4,706,499	3.27%	5,077,271	7.88%	4,538,315	-10.82%	4,317,496	-4.87%	4,620,362	7.01%	4,768,433	3.64%	5,348,625	11.70%	5,895,639	10.23%	6,199,311	5.15%	6,093,983	-1.70%	6,067,641	-0.43%		
UACCM	4,047,888	1.67%	4,137,248	2.21%	3,985,857	-3.66%	3,801,529	-4.62%	4,081,149	7.36%	4,224,658	3.52%	4,737,150	12.13%	5,394,908	13.89%	5,700,883	5.67%	5,765,229	1.09%	5,729,750	-0.58%		
TOTAL	105,809,407	5.86%	108,959,088	2.98%	105,824,826	-2.88%	102,496,378	-3.20%	121,549,457	18.66%	124,566,312	2.48%	136,860,349	9.87%	149,744,867	9.41%	164,094,859	9.58%	162,871,771	-0.76%	164,271,707	0.86%		
FOUR-YEAR INSTITUTIONS, TWO-YEAR INSTITUTIONS & NON-FORMULA ENTITIES																								
TOTAL	560,888,685	7.15%	579,996,712	3.39%	587,366,219	1.29%	581,664,199	-0.97%	621,532,929	6.85%	638,298,157	2.70%	683,776,409	7.13%	731,308,063	6.95%	799,817,111	9.37%	797,345,973	-0.31%	792,907,235	-0.56%		

NOTE: If large discrepancies exist between general revenues actually received and Series 17-1 information, the difference could be caused by merit adjustment fund remittances after the end of the fiscal year.  
ASU - MT merged with ASUN in 2009-10; funding is reflected in the ASUN fig  
2009-10 revenue includes \$6,644,646 in General Improvement Funds used to backfill a cut in General Revenues on May 4, 2010.

**TABLE 3.5 DISTRIBUTION OF WORKFORCE 2000 FUNDS PURSUANT TO A.C.A § 26-51-205: 1999-00 to 2010-11**

Institution	FY 1999-00	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11
ASUJ-MT			364,440	317,286	328,810	349,860	497,940	663,768	653,789	0	0	0
ATU-OZARK					361,130	384,252	546,876	729,000	718,042	677,581	\$684,872	\$762,317
UAM-CROSSETT					298,521	317,628	452,053	602,602	593,543	560,098	\$566,125	\$630,142
UAM-MCGEHEE					321,077	341,640	486,227	648,158	638,415	602,440	\$608,923	\$677,779
ANC					332,248	353,520	503,139	670,704	660,620	623,395	\$630,103	\$701,355
ASUB					364,522	387,852	552,006	735,840	724,780	683,939	\$691,299	\$769,471
ASUN	396,164	409,608	349,740	304,494	315,562	335,760	477,864	637,008	627,430	1,209,025	\$1,222,034	\$1,360,221
ASUMH	470,203	486,156	415,104	361,380	374,512	398,484	567,141	756,012	744,648	702,689	\$710,249	\$790,564
BRTC	1,281,234	1,324,704	1,131,096	984,762	1,020,546	1,085,880	1,545,456	2,060,136	2,029,169	1,914,827	\$1,935,432	\$2,154,290
CCCUA	770,591	796,728	680,280	592,266	613,788	653,076	929,484	1,239,036	1,220,404	1,151,636	\$1,164,028	\$1,295,656
MSCC	1,250,222	1,292,640	1,103,712	960,948	995,870	1,059,624	1,508,077	2,010,324	1,980,098	1,868,522	\$1,888,628	\$2,102,194
NPCC					303,642	323,088	459,822	612,960	603,742	569,722	\$575,852	\$640,970
NAC	328,231	339,371	289,776	252,276	261,438	278,184	395,916	527,772	519,832	490,540	\$495,818	\$551,885
OTC	659,872	682,260	582,540	507,198	525,630	559,272	795,978	1,061,064	1,045,116	986,225	\$996,837	\$1,109,559
OZC	725,788	750,408	640,728	557,837	578,112	615,120	875,454	1,167,000	1,149,461	1,084,690	\$1,096,362	\$1,220,338
PCCUA	302,339	312,588	266,904	232,398	240,844	256,260	364,719	486,180	478,872	451,888	\$456,750	\$508,400
PTC	1,297,546	1,341,575	1,145,496	997,290	1,033,532	1,099,692	1,565,112	2,086,344	2,054,983	1,939,188	\$1,960,054	\$2,181,697
SACC	263,280	272,220	232,428	202,368	209,722	223,152	317,586	423,360	416,993	393,496	\$397,730	\$442,705
SEAC	1,127,127	1,165,368	995,040	866,334	897,818	955,292	1,359,597	1,812,384	1,785,140	1,684,549	\$1,702,676	\$1,895,214
UACCB	494,627	511,416	436,668	380,166	393,978	419,196	596,622	795,312	783,358	739,216	\$747,171	\$831,661
UACCH	1,117,875	1,155,804	986,880	859,206	890,428	947,436	1,348,407	1,797,480	1,770,452	1,670,689	\$1,688,666	\$1,879,621
UACCM	736,816	761,808	650,460	566,322	588,904	624,468	888,765	1,184,760	1,166,945	1,101,189	\$1,113,038	\$1,238,900
TOTAL	11,221,915	11,602,654	10,271,292	8,942,531	11,248,634	11,968,736	17,034,241	22,707,204	22,365,832	21,105,544	21,332,646	23,744,939

FY1997-98 through FY2002-03 Workforce 2000 distribution is based on the FY1996-97 percentage of institutional base to Total Base.  
 FY 2008-09 ASUJ-MT merged with ASUN.



**TABLE 3.6 STATE FUNDS AVAILABLE TO HIGHER EDUCATION  
FOR CAPITAL EXPENDITURES BY BIENNIUM:  
1991-93 through 2009-11**

BIENNIUM	1991-93	1993-95	1995-97	1997-99	1999-01	2001-03	2003-05	2005-07	2007-09	2009-11
ASUJ	\$30,000	\$295,076	\$1,500,000	\$2,335,000	\$10,000,000	\$5,016,372	\$545,591	1,016,093.36	7,313,672	5,375,000
ATU	300,000	124,307	1,750,000	1,000,000	1,900,000	1,246,150	245,044	693,262	1,527,071	200,000
HSU		906,940	462,692	1,000,000	5,000,000	745,388	105,019	268,262	177,071	450,000
SAUM	25,000	109,749		400,000	1,450,000	796,578	343,062	781,963	1,127,071	1,225,000
UAF		482,312	2,000,000	1,250,000	11,305,000	2,500,995	315,056	1,860,778	5,998,340	950,000
UAFS	800,000			2,000,000		228,076	0	768,262	698,500	860,000
UA/ENTITIES		60,154	2,650,000	1,550,000	685,000	250,547	0	1,196,251	7,358,500	2,230,000
UALR	25,000	772,417	650,000	500,000	303,550	303,550	210,038	542,093	6,438,672	410,000
UAM		222,538		400,000	1,000,000	1,267,718	0	656,963	3,832,928	1,430,000
UAMS	400,000	1,119,204	256,875	850,000		689,854	70,013	1,732,523	1,684,806	2,032,000
UAPB		1,353,650		3,200,000	100,000	629,360	0	993,262	777,071	632,000
UCA		197,934	1,500,000	1,000,000	8,000,000	880,234	494,023	1,157,093	638,672	300,000
Subtotal Universities	\$780,000	\$5,644,281	\$10,769,567	\$13,485,000	\$39,440,000	\$14,554,822	\$2,327,846	\$11,666,804	37,572,371.87	16,094,000
ANC (MCCC)				\$500,000	\$500,000	\$654,623	\$0	\$479,065	\$284,668	\$600,000
ASUB		18,878	400,000	1,000,000	1,350,000	907,154	377,368	1,595,658	613,535	300,000
ASUMIH				1,044,513	1,050,000	299,401	0	448,115	860,382	529,000
ASUN			800,000	537,504		173,707	122,522	212,065	352,668	392,000
BRTC		264,149	2,750,000	1,721,290	600,000	495,682	192,535	266,766	284,668	100,000
CCCUA		14565		422,949	1,139,000	341,787	84,509	517,065	159,668	348,000
EACC					350,000	547,063	157,529	271,065	159,668	400,000
MSCC			2,000,000	718,354	1,500,000	716,730	367,566	282,065	2,229,668	315,000
INAC				531,073		136,544	87,516	447,115	895,382	1,029,000
NPCC (GCCC)					1,000,000	16,491	87,516	266,565	109,668	957,000
NWACC	250,000				735,601	735,601	375,605	355,832	1,090,469	605,000
OTC		24681		62,468	600,000	87,307	30,738	142,065	234,668	100,000
OZC		5816	500,000	568,708	500,000	435,156	280,861	194,065	309,668	600,000
PCCUA			250,000	428,621		202,365	87,516	143,892	209,668	240,000
PTC		13506		622,834	2,000,000	312,555	483,088	778,262	1,047,071	755,000
RMCC				24,924	2,000,000	206,945	0	366,391	159,668	496,000
SACC		355,912	50,000	800,000	350,000	59,983	87,516	557,065	159,668	300,000
SAUT						179,325	87,516	312,065	188,535	1,130,000
SEAC		9289		606,701	1,286,000	140,961	87,516	287,065	109,668	100,000
UACCB		23981	1,500,000	546,825	100,000	213,394	281,420	117,065	444,668	300,000
UACCH		14094		705,825	2,000,000	235,269	0	267,440	409,668	296,000
UACCM		46038		664,752	500,000	115,940	87,516	67,065	109,668	100,000
Subtotal Colleges	\$250,000	\$790,909	\$8,250,000	\$11,507,341	\$16,825,000	\$7,213,983	\$3,366,353	\$8,373,822	\$10,423,063	\$9,992,000
<b>TOTAL</b>	<b>\$1,030,000</b>	<b>\$6,435,190</b>	<b>\$19,019,567</b>	<b>\$24,992,341</b>	<b>\$56,265,000</b>	<b>\$21,768,805</b>	<b>\$5,694,199</b>	<b>\$20,040,626</b>	<b>\$47,995,435</b>	<b>\$26,086,000</b>

Source: DFA Capital Improvement Release Files, 1987-89 Through 1999-01. 2001-03 has General Improvement Fund and Mineral Lease Funds as their sources.

Note: Totals include General Improvement Fund and Mineral Lease Fund.

For 1999-01 totals do not include \$5,663,992 in GIF released for general operation projects.

For 2001-03 totals do not include \$9,290,085 in GIF released for general operation projects.

For 2005-07 totals do not include \$198,000 in GIF released for general operation projects.

For 2007-09 totals do not include \$8,338,371 in GIF released for general operation projects.

For 2009-11 totals do not include \$6,106,000 in GIF released for general operation projects or Mineral Lease Funds.

In September of 2006, the threshold for the Higher Education Building Maintenance Fund was reached at \$13,200,000. These Mineral Lease Funds will now be allocated to the Higher Education Research Development Fund to be distributed to the universities for research related expenses.

**Table 3.7 - General Revenue Received as a Percent  
of Total Current Fund Revenue  
2001 through 2010**

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	10 yr. Avg.
<b>Universities</b>											
ASUJ	36.3%	35.8%	37.3%	36.7%	35.5%	34.4%	34.0%	33.8%	30.0%	27.3%	36.5%
ATU	33.4%	36.6%	33.6%	32.0%	30.5%	31.9%	31.6%	30.9%	30.7%	26.6%	34.1%
HSU	43.0%	42.7%	38.7%	38.7%	37.7%	37.7%	36.6%	35.1%	33.6%	31.0%	41.4%
SAUM	39.0%	38.0%	36.1%	37.0%	36.0%	35.2%	34.2%	34.0%	33.1%	29.1%	38.3%
UAF	30.9%	31.1%	27.8%	26.9%	26.1%	24.7%	24.2%	25.4%	24.9%	23.1%	30.0%
UAFS	51.4%	46.4%	37.8%	36.8%	34.0%	33.6%	32.9%	32.2%	30.2%	26.5%	43.5%
UALR	38.4%	38.7%	37.2%	36.0%	37.9%	37.5%	37.3%	37.4%	37.2%	32.7%	39.2%
UAM	44.2%	41.3%	36.5%	38.9%	34.0%	35.6%	36.2%	36.4%	35.1%	30.5%	40.2%
UAPB	30.3%	32.1%	32.3%	33.7%	33.2%	31.4%	35.4%	34.0%	31.3%	28.1%	34.3%
UCA	35.8%	40.9%	38.2%	34.9%	33.0%	33.4%	32.5%	35.2%	31.9%	31.6%	35.9%
	38.3%	38.4%	35.6%	35.2%	33.8%	33.5%	33.5%	33.5%	31.8%	28.7%	37.3%
<b>Colleges</b>											
ANC	50.6%	45.3%	41.6%	45.7%	48.3%	49.0%	50.1%	47.5%	46.1%	40.5%	49.0%
ASUB	57.4%	56.1%	42.3%	41.0%	41.7%	42.6%	41.2%	39.2%	37.3%	34.5%	50.2%
ASUMH	52.5%	46.5%	43.0%	43.0%	43.1%	44.5%	47.5%	46.3%	43.3%	39.1%	48.0%
ASUN	54.0%	47.0%	35.4%	36.0%	35.0%	35.7%	37.0%	38.7%	42.0%	38.5%	46.1%
BRTC	58.0%	48.9%	44.3%	44.0%	43.0%	45.7%	45.7%	42.3%	41.2%	33.1%	51.2%
CCCUA	47.8%	40.4%	35.4%	34.8%	33.8%	35.5%	38.2%	38.1%	35.5%	32.3%	41.7%
EACC	59.3%	54.1%	48.3%	47.7%	46.1%	47.4%	44.1%	44.2%	43.6%	38.6%	51.1%
MSCC	48.9%	44.4%	39.0%	38.9%	38.0%	42.2%	42.1%	42.3%	35.4%	27.2%	45.5%
NAC	52.7%	47.6%	43.6%	42.1%	41.0%	41.1%	43.1%	42.4%	39.1%	33.1%	46.5%
NPCC	53.1%	48.1%	42.4%	42.8%	43.7%	49.3%	43.4%	40.7%	40.2%	32.2%	48.8%
NWACC	37.8%	35.4%	34.9%	33.5%	31.7%	27.0%	27.1%	28.3%	24.8%	20.1%	34.5%
OTC	52.0%	45.9%	38.4%	38.5%	36.8%	36.8%	37.7%	37.1%	35.9%	33.5%	44.7%
OZC	46.9%	37.9%	34.1%	35.5%	36.0%	36.4%	40.5%	35.9%	32.2%	28.9%	42.9%
PCCUA	54.1%	50.3%	46.4%	45.8%	48.4%	49.2%	47.8%	43.3%	41.4%	36.9%	50.2%
PTC	38.4%	35.0%	30.0%	27.0%	24.8%	23.7%	26.0%	29.8%	26.4%	21.1%	36.0%
RMCC	42.3%	36.7%	33.7%	36.5%	37.4%	36.9%	36.8%	37.6%	37.5%	33.7%	38.8%
SACC	58.4%	55.9%	51.4%	49.6%	47.0%	47.2%	46.4%	44.7%	41.8%	34.8%	53.4%
SAUT	62.3%	57.7%	48.1%	46.3%	44.1%	43.0%	42.8%	41.9%	39.3%	35.8%	53.2%
SEAC	56.9%	46.3%	38.3%	39.7%	41.1%	43.7%	45.9%	46.1%	46.5%	41.6%	50.2%
UACCB	45.1%	39.1%	34.1%	35.3%	32.4%	34.4%	37.9%	35.4%	32.7%	25.8%	43.0%
UACCH	50.6%	47.1%	48.5%	48.6%	48.4%	51.2%	54.5%	49.1%	46.1%	40.5%	52.3%
UACCM	45.7%	40.6%	36.0%	35.8%	34.8%	36.7%	38.6%	37.0%	33.8%	27.2%	45.1%
	51.1%	45.7%	40.4%	40.4%	39.9%	40.9%	41.6%	40.4%	38.3%	33.1%	46.5%

Source: ADHE Series 17-1.

Note: Calculation now takes unrestricted and restricted state appropriation divided by total current fund revenue.

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## Section 4.

# Current Fund Revenues and Expenditures by Institution: 1998-99 through 2009-10



Table 4.1 - Total Current Fund Revenues and Expenditures  
Fiscal Year 1999

Institution	Revenue				Expenditures			
	Unrestr. Educ. and General	Auxiliary	Restricted Educ. and General	Total	Unrestr. Educ. and General	Auxiliary	Restricted Educ. and General	Total
	<u>Universities</u>							
ASUJ	73,128,160	17,756,170	18,444,770	114,508,449	71,796,928	17,929,037	18,867,624	113,772,938
ATU	29,121,256	6,267,953	13,353,089	48,742,298	28,316,927	6,022,081	13,727,904	48,066,912
HSU	24,181,696	4,619,494	4,974,216	33,775,406	24,176,736	4,619,494	4,855,936	33,652,166
SAUM	18,480,234	4,389,304	5,178,885	28,048,423	18,563,027	4,300,761	5,259,693	28,123,481
UAF	160,993,828	42,201,099	49,646,906	252,841,833	159,251,167	38,558,309	48,448,116	246,257,592
UALR	77,098,227	5,011,270	32,627,775	114,737,272	74,550,304	5,005,981	24,849,887	104,406,172
UAM	15,316,362	2,827,866	4,502,535	22,646,763	15,569,600	2,672,853	4,482,061	22,724,514
UAPB	25,287,776	5,599,662	17,086,133	47,973,571	25,010,463	5,563,023	17,086,133	47,659,619
UCA	61,581,384	12,498,593	27,606,005	101,685,982	61,571,391	12,533,161	28,456,109	102,560,661
<b>Subtotal</b>	<b>485,188,923</b>	<b>101,171,411</b>	<b>173,420,314</b>	<b>764,959,997</b>	<b>478,806,543</b>	<b>97,204,700</b>	<b>166,033,463</b>	<b>747,224,055</b>
<u>Colleges</u>								
ASUB	11,189,511	1,279,155	751,524	13,220,190	10,955,929	1,247,961	730,353	12,934,243
ASUMH	4,152,953	142,686	190,181	4,485,820	4,081,886	125,487	190,181	4,397,554
ASUN	3,327,966	205,101	401,358	3,934,425	3,294,028	175,226	388,753	3,858,007
BRTC	6,963,153	311,286	1,489,768	8,764,207	6,802,784	298,607	1,551,592	8,652,983
CCCUA	4,122,719	234,179	1,632,981	5,989,879	3,910,946	245,184	1,626,476	5,782,606
EACC	6,436,621	390,821	2,571,274	9,398,716	5,990,626	437,042	2,571,043	8,998,711
GCCC	7,819,497	638,569	2,393,254	10,851,320	7,553,632	621,772	2,380,125	10,555,529
MCCC	7,647,186	37,422	2,908,441	10,593,049	7,266,993	52,226	2,867,536	10,186,755
MSCC	4,680,948	-	1,875,212	6,556,160	4,142,453	-	1,845,238	5,987,691
NAC	9,637,060	624,370	3,769,195	14,030,625	9,205,194	622,799	3,724,136	13,552,129
NWACC	10,807,882	2,657	2,574,429	13,384,968	10,052,882	-	2,543,014	12,595,896
OTC	3,899,563	239,881	1,394,873	5,534,317	3,656,816	244,589	1,395,599	5,297,004
OZC	3,398,758	414,056	1,497,576	5,310,390	3,075,674	341,035	1,323,127	4,739,836
PCCUA	11,369,681	172,026	2,935,949	14,477,656	11,802,286	151,107	3,027,147	14,980,540
PTC	9,827,630	(211)	3,677,894	13,505,313	9,527,214	(48)	3,140,683	12,667,849
RMCC	3,634,131	158,756	2,350,360	6,143,247	4,407,629	-	2,318,596	6,726,225
SACC	6,924,365	410,026	1,957,475	9,291,866	6,999,947	386,867	2,011,744	9,398,558
SAUT	5,561,521	281,194	1,013,283	6,855,998	5,340,377	309,352	1,043,497	6,693,226
SEAC	6,127,583	-	2,256,890	8,384,473	5,534,319	-	2,276,030	7,810,349
UACCB	5,134,705	272,721	1,033,658	6,441,084	4,413,434	254,263	985,192	5,652,889
UACCH	5,884,457	592,930	2,628,762	9,106,149	6,610,603	-	2,628,887	9,239,490
UACCM	5,097,145	452,084	1,578,180	7,127,409	4,407,301	434,817	2,119,148	6,961,266
WC	22,007,229	2,836,932	5,014,757	29,858,918	21,317,726	2,759,465	5,018,094	29,095,285
<b>Subtotal</b>	<b>165,652,264</b>	<b>9,696,641</b>	<b>47,897,274</b>	<b>223,246,179</b>	<b>160,350,679</b>	<b>8,707,751</b>	<b>47,706,191</b>	<b>216,764,621</b>
<b>Total</b>	<b>650,841,187</b>	<b>110,868,052</b>	<b>221,317,588</b>	<b>988,206,176</b>	<b>639,157,222</b>	<b>105,912,451</b>	<b>213,739,654</b>	<b>963,988,676</b>

Source: ADHE Series 17-1 and 17-2.

Table 4.2 - Total Current Fund Revenues and Expenditures  
Fiscal Year 2000

Institution	Revenue				Expenditures			
	Unrestr. Educ. and General	Auxiliary	Restricted Educ. and General	Total	Unrestr. Educ. and General	Auxiliary	Restricted Educ. and General	Total
<u>Universities</u>								
ASUJ	78,593,593	18,379,185	23,380,045	125,975,496	78,348,227	17,897,559	21,859,047	123,727,506
ATU	32,697,899	7,605,757	15,155,281	55,458,937	32,640,854	7,289,991	15,078,152	55,008,997
HSU	26,301,710	4,627,117	5,011,871	35,940,698	26,301,710	4,627,117	5,125,723	36,054,550
SAUM	19,852,186	3,444,709	5,785,512	29,082,407	19,927,229	3,367,019	5,785,512	29,079,760
UAF	184,870,021	43,761,677	56,912,351	285,544,049	168,958,167	41,924,494	55,675,040	266,557,701
UALR	82,841,908	6,484,865	27,899,269	117,226,042	81,317,983	6,319,505	27,276,163	114,913,651
UAM	17,399,949	3,176,622	5,138,070	25,714,641	16,330,177	3,178,528	5,128,217	24,636,922
UAPB	26,860,403	5,495,538	19,311,120	51,667,061	26,154,841	5,859,262	19,311,121	51,325,224
UCA	68,832,722	13,390,240	32,203,842	114,426,804	68,194,717	13,466,304	32,346,089	114,007,110
<b>Subtotal</b>	<b>538,250,391</b>	<b>106,365,710</b>	<b>190,797,361</b>	<b>841,036,135</b>	<b>518,173,905</b>	<b>103,929,779</b>	<b>187,585,064</b>	<b>815,311,421</b>
<u>Colleges</u>								
ASUB	12,172,407	1,347,677	954,601	14,474,685	12,128,207	1,353,370	759,171	14,240,748
ASUMH	4,664,296	193,026	286,619	5,143,942	4,160,952	176,678	376,830	4,714,460
ASUN	3,633,311	256,610	478,768	4,368,689	3,630,940	214,065	476,801	4,321,806
BRTC	7,644,755	364,697	1,506,379	9,515,831	7,438,840	333,531	1,560,996	9,333,367
CCCUA	4,200,288	239,440	1,839,620	6,279,348	4,388,894	231,248	1,846,707	6,466,849
EACC	6,891,791	407,220	2,356,870	9,655,881	6,758,757	364,281	2,412,873	9,535,911
GCCC	8,265,670	735,385	2,833,194	11,834,249	8,461,183	693,402	2,819,747	11,974,332
MCCC	8,136,101	39,382	3,222,251	11,397,734	7,621,992	17,367	3,237,006	10,876,365
MSCC	5,352,355	-	2,109,818	7,462,173	5,032,387	-	2,146,212	7,178,599
NAC	9,834,145	703,858	3,977,972	14,515,975	9,773,360	702,446	3,992,053	14,467,859
NWACC	13,035,551	1,329	2,092,808	15,129,688	12,223,173	-	2,021,760	14,244,933
OTC	4,165,113	285,912	1,576,122	6,027,147	4,305,580	326,347	1,565,902	6,197,829
OZC	3,572,976	433,575	2,163,588	6,170,139	3,567,993	376,365	2,091,834	6,036,192
PCCUA	12,525,370	190,851	3,821,118	16,537,339	11,939,423	169,800	3,456,484	15,565,707
PTC	11,417,488	-	3,625,309	15,042,797	10,270,848	44,169	3,715,178	14,030,195
RMCC	3,860,395	157,995	2,412,033	6,430,423	3,193,773	192,303	2,495,702	5,881,778
SACC	7,262,588	399,536	2,144,474	9,806,598	7,212,942	386,389	2,185,303	9,784,634
SAUT	5,826,005	302,031	1,379,713	7,507,749	5,599,409	312,052	1,223,181	7,134,642
SEAC	6,160,292	-	2,063,475	8,223,767	6,128,495	-	1,896,678	8,025,173
UACCB	5,412,819	386,922	1,363,558	7,163,299	5,390,302	355,810	1,360,106	7,106,218
UACCH	6,523,476	553,153	2,747,121	9,823,750	6,463,430	517,475	2,744,898	9,725,803
UACCM	5,613,243	697,266	2,461,769	8,772,277	4,998,500	675,626	1,908,117	7,582,243
WC	23,827,584	2,959,985	5,722,759	32,510,328	22,869,664	2,878,748	5,445,668	31,194,080
<b>Subtotal</b>	<b>179,998,019</b>	<b>10,655,850</b>	<b>53,139,939</b>	<b>243,793,808</b>	<b>173,559,044</b>	<b>10,321,472</b>	<b>51,739,207</b>	<b>235,619,723</b>
<b>Total</b>	<b>718,248,410</b>	<b>117,021,560</b>	<b>243,937,300</b>	<b>1,084,829,943</b>	<b>691,732,949</b>	<b>114,251,251</b>	<b>239,324,271</b>	<b>1,050,931,144</b>

Source: ADHE Series 17-1 and 17-2.

Table 4.3 - Total Current Fund Revenues and Expenditures  
Fiscal Year 2001

Institution	Revenue				Expenditures			
	Unrestr. Educ. and General	Auxiliary	Restricted Educ. and General	Total	Unrestr. Educ. and General	Auxiliary	Restricted Educ. and General	Total
<u>Universities</u>								
ASUJ	82,622,844	16,291,505	27,326,098	126,240,447	82,582,500	17,006,786	26,488,123	126,077,409
ATU	35,301,200	7,670,169	17,494,717	60,466,086	34,539,986	7,506,600	17,529,086	59,575,672
HSU	27,529,946	5,373,500	6,325,994	39,229,439	27,527,458	5,373,500	6,299,564	39,200,522
SAUM	21,793,927	4,002,251	6,543,944	32,340,122	22,225,430	3,367,168	6,531,087	32,123,685
UAF	195,576,720	54,912,335	58,440,323	308,929,378	193,159,826	58,988,129	61,366,197	313,514,152
UAFS (WC)	25,196,925	3,131,060	6,557,244	34,885,229	25,170,159	3,308,098	6,117,778	34,596,035
UALR	88,721,923	6,549,426	26,662,390	121,933,739	88,496,849	6,350,090	32,532,033	127,378,972
UAM	17,782,894	3,172,360	5,609,450	26,564,704	17,998,768	3,167,879	5,516,962	26,683,609
UAPB	32,776,687	6,609,923	23,615,450	63,002,060	32,479,295	6,647,014	23,615,450	62,741,759
UCA	71,650,239	11,634,419	33,840,411	117,125,069	71,061,928	11,727,321	34,056,101	116,845,350
<b>Subtotal</b>	<b>598,953,305</b>	<b>119,346,948</b>	<b>212,416,021</b>	<b>930,716,273</b>	<b>595,242,199</b>	<b>123,442,585</b>	<b>220,052,381</b>	<b>938,737,165</b>
<u>Colleges</u>								
ASUB	12,542,810	1,465,805	1,243,806	15,252,421	12,356,580	1,457,172	1,430,280	15,244,032
ASUMH	4,983,203	224,254	357,397	5,564,854	4,986,519	199,980	441,207	5,627,706
ASUN	3,799,454	225,313	567,622	4,592,389	3,771,546	200,763	554,039	4,526,348
BRTC	7,940,024	451,558	1,954,822	10,346,404	7,041,768	370,726	2,012,584	9,425,078
CCCUA	4,329,302	236,757	2,099,133	6,665,192	4,309,623	245,032	2,100,954	6,655,609
EACC	7,073,968	450,628	2,286,194	9,810,790	6,689,009	400,372	2,286,161	9,375,542
GCCC	8,542,083	723,080	2,979,256	12,244,419	8,703,817	659,476	3,003,765	12,367,058
MCCC	8,365,559	42,088	3,739,147	12,146,794	8,900,613	25,064	3,839,090	12,764,767
MSCC	5,599,699	-	2,536,217	8,135,916	4,959,116	138,944	2,548,649	7,646,709
NAC	9,704,157	704,744	4,220,443	14,629,344	10,179,514	755,127	4,180,316	15,114,957
NWACC	12,904,746	-	2,254,681	15,159,427	14,263,986	-	2,254,681	16,518,667
OTC	4,163,194	301,038	1,728,713	6,192,945	4,086,703	261,968	1,730,173	6,078,844
OZC	3,630,087	403,276	2,212,132	6,245,495	3,675,728	415,705	2,210,013	6,301,446
PCCUA	12,562,975	159,276	3,898,740	16,620,991	13,208,111	159,779	3,926,234	17,294,124
PTC	12,085,024	-	4,666,527	16,751,551	12,217,795	-	4,887,030	17,104,825
RMCC	4,033,486	190,406	2,568,372	6,792,264	3,491,582	(0)	2,558,077	6,049,659
SACC	7,475,501	405,330	2,404,981	10,285,812	7,347,039	392,080	2,350,350	10,089,469
SAUT	6,188,641	341,165	1,329,390	7,859,196	5,799,647	348,181	1,469,589	7,617,417
SEAC	6,859,158	-	2,253,144	9,112,302	6,073,153	-	2,396,614	8,469,767
UACCB	5,563,977	412,327	1,608,521	7,584,825	5,537,961	395,414	1,618,292	7,551,667
UACCH	6,719,345	521,999	2,636,506	9,877,850	6,624,696	497,682	2,624,893	9,747,271
UACCM	6,188,593	724,056	2,147,263	9,059,912	5,450,680	696,178	2,518,979	8,665,837
<b>Subtotal</b>	<b>161,254,986</b>	<b>7,983,101</b>	<b>51,693,007</b>	<b>220,931,094</b>	<b>159,675,186</b>	<b>7,619,643</b>	<b>52,941,970</b>	<b>220,236,799</b>
<b>Total</b>	<b>760,208,291</b>	<b>127,330,048</b>	<b>264,109,028</b>	<b>1,151,647,366</b>	<b>754,917,385</b>	<b>131,062,227</b>	<b>272,994,352</b>	<b>1,158,973,964</b>

Source: ADHE Series 17-1 and 17-2.

Table 4.4 - Total Current Fund Revenues and Expenditures  
Fiscal Year 2002

Institution	Revenue				Expenditures			
	Unrestr. Educ. and General	Auxiliary	Restricted Educ. and General	Total	Unrestr. Educ. and General	Auxiliary	Restricted Educ. and General	Total
<u>Universities</u>								
ASUJ	96,639,143	15,711,732	30,290,834	142,641,709	97,579,416	15,499,667	31,549,398	144,628,481
ATU	37,588,680	8,533,114	10,881,320	57,003,114	37,512,976	8,042,541	10,894,533	56,450,050
HSU	28,395,740	5,538,428	6,838,514	40,772,682	29,060,860	5,574,768	6,860,780	41,496,408
SAUM	22,821,384	4,119,822	7,664,999	34,606,205	23,084,982	3,405,814	7,433,091	33,923,887
UAF	197,351,503	57,190,924	68,713,580	323,256,007	191,946,837	53,030,858	69,730,309	314,708,004
UAFS (WC)	27,100,114	3,743,011	7,111,287	37,954,412	27,094,687	3,902,880	7,193,238	38,190,805
UALR	89,701,254	6,581,545	35,241,556	131,524,355	89,318,887	6,466,013	35,604,106	131,389,006
UAM	17,902,660	3,486,172	6,184,338	27,573,170	18,769,449	3,482,700	6,280,711	28,532,860
UAPB	30,377,937	6,721,391	24,505,207	61,604,535	30,879,375	6,856,864	24,083,609	61,819,848
UCA	73,219,526	14,292,068	14,388,066	101,899,660	73,084,597	14,356,723	14,529,783	101,971,103
<b>Subtotal</b>	<b>621,097,941</b>	<b>125,918,207</b>	<b>211,819,701</b>	<b>958,835,849</b>	<b>618,332,066</b>	<b>120,618,827</b>	<b>214,159,559</b>	<b>953,110,452</b>
<u>Colleges</u>								
ASUB	13,052,982	1,569,641	1,336,150	15,958,773	13,455,826	1,538,039	1,342,546	16,336,411
ASUMH	5,660,133	322,302	614,725	6,597,160	5,423,207	292,365	409,007	6,124,579
ASUN	4,104,607	245,165	676,625	5,026,397	4,175,692	304,867	670,142	5,150,701
BRTC	8,300,513	599,449	2,751,457	11,651,419	7,972,026	493,314	2,760,267	11,225,607
CCCUA	4,402,059	316,880	2,693,208	7,412,147	4,381,147	313,884	2,823,850	7,518,881
EACC	7,152,884	541,543	2,910,995	10,605,422	8,154,556	566,288	2,911,227	11,632,071
GCCC	8,625,567	870,059	3,786,644	13,282,270	8,516,078	837,983	3,775,148	13,129,209
MCCC (ANC)	8,386,812	44,752	4,736,979	13,168,543	8,389,124	264	4,617,470	13,006,858
MSCC	5,042,943	57,637	3,234,122	8,334,702	5,244,232	102,004	3,218,869	8,565,105
NAC	9,709,165	843,720	5,212,349	15,765,234	9,578,734	776,828	5,232,318	15,587,880
NWACC	14,645,390	-	2,781,219	17,426,609	15,135,290	-	2,782,234	17,917,525
OTC	4,420,068	337,473	2,086,903	6,844,444	4,614,250	311,848	2,020,226	6,946,324
OZC	3,765,650	475,151	3,012,226	7,253,027	3,703,875	509,908	3,058,880	7,272,663
PCCUA	12,735,314	156,590	4,424,504	17,316,408	12,402,764	112,479	4,670,431	17,185,674
PTC	13,698,301	-	6,909,175	20,607,476	13,499,974	-	6,502,552	20,002,526
RMCC	4,205,030	237,789	3,299,447	7,742,265	3,490,973	240,882	3,307,543	7,039,398
SACC	7,477,623	465,487	2,467,976	10,411,086	6,764,738	465,272	2,423,082	9,653,092
SAUT	6,379,812	403,894	-	6,783,706	6,301,656	385,717	1,540,540	8,227,913
SEAC	7,305,480	-	3,485,855	10,791,335	7,621,013	-	3,528,554	11,149,567
UACCB	5,647,060	534,502	2,190,831	8,372,393	5,576,216	507,162	2,189,144	8,272,522
UACCH	6,011,370	621,327	3,112,350	9,745,047	5,791,050	630,622	3,112,479	9,534,151
UACCM	6,508,115	773,946	2,534,407	9,816,468	7,733,970	737,864	2,455,703	10,927,537
<b>Subtotal</b>	<b>167,236,878</b>	<b>9,417,307</b>	<b>64,258,147</b>	<b>240,912,331</b>	<b>167,926,392</b>	<b>9,127,590</b>	<b>65,352,212</b>	<b>242,406,194</b>
<b>Total</b>	<b>788,334,819</b>	<b>135,335,514</b>	<b>276,077,848</b>	<b>1,199,748,181</b>	<b>786,258,458</b>	<b>129,746,417</b>	<b>279,511,771</b>	<b>1,195,516,646</b>

Source: ADHE Series 17-1 and 17-2.



Table 4.5 - Total Current Fund Revenues and Expenditures  
Fiscal Year 2003

Institution	Revenue				Expenditures			
	Unrestr. Educ. and General	Auxiliary	Restricted Educ. and General	Total	Unrestr. Educ. and General	Auxiliary	Restricted Educ. and General	Total
<u>Universities</u>								
ASUJ	93,708,258	17,541,606	31,193,533	142,443,397	93,065,979	17,497,935	30,905,456	141,469,370
ATU	38,783,048	10,137,017	11,182,941	60,103,006	39,762,098	9,708,936	11,174,143	60,645,177
HSU	28,951,926	5,655,124	8,434,087	43,041,136	29,427,894	5,836,411	7,651,632	42,915,938
SAUM	23,230,803	4,536,191	7,504,582	35,271,576	21,864,579	5,866,340	7,519,597	35,250,516
UAF	200,401,156	73,347,992	69,054,479	342,803,627	210,988,352	75,980,045	68,065,682	355,034,079
UAFS (WC)	31,965,541	4,592,410	8,982,259	45,540,210	32,025,120	3,819,723	8,986,925	44,831,768
UALR	92,017,697	7,034,966	37,318,369	136,371,032	92,600,399	7,035,731	36,238,409	135,874,540
UAM	18,841,709	3,719,404	6,930,485	29,491,598	18,441,665	3,714,751	6,993,233	29,149,649
UAPB	31,097,894	7,782,325	23,686,003	62,566,222	32,388,243	7,637,943	23,280,600	63,306,786
UCA	74,393,982	16,534,211	14,888,858	105,817,051	74,114,963	16,548,149	14,801,299	105,464,411
<b>Subtotal</b>	<b>633,392,014</b>	<b>150,881,246</b>	<b>219,175,596</b>	<b>1,003,448,856</b>	<b>644,679,293</b>	<b>153,645,965</b>	<b>215,616,976</b>	<b>1,013,942,234</b>
<u>Colleges</u>								
ANC (MCCC)	8,614,744	46,578	5,366,239	14,027,561	8,742,179	6,035	5,350,897	14,099,111
ASUB	13,644,908	1,847,320	4,517,834	20,010,062	13,468,400	1,798,288	4,512,749	19,779,437
ASUMH	5,501,230	347,332	494,657	6,343,218	5,334,910	315,707	494,677	6,145,293
ASUN	4,719,380	223,317	1,416,802	6,359,499	4,227,720	203,213	1,420,756	5,851,689
BRTC	8,206,662	677,935	3,275,141	12,159,738	8,745,720	549,137	3,278,352	12,573,209
CCCUA	4,797,318	350,163	2,889,147	8,036,628	4,629,690	421,121	2,813,133	7,863,944
EACC	7,388,773	593,443	3,571,434	11,553,650	6,977,299	550,368	3,571,364	11,099,031
MSCC	4,933,426	69,049	3,738,328	8,740,803	4,657,386	106,515	3,832,976	8,596,877
NAC	9,654,576	1,022,703	5,948,205	16,625,484	9,446,473	1,008,583	5,888,027	16,343,083
NPCC (GCCC)	9,158,652	1,043,958	4,502,630	14,705,240	9,318,551	1,149,659	4,490,592	14,958,802
NWACC	15,558,162	-	3,273,512	18,831,674	14,425,520	-	3,273,512	17,699,032
OTC	4,462,713	439,962	2,641,961	7,544,636	4,852,907	433,155	2,485,586	7,771,648
OZC	3,875,127	570,578	3,195,642	7,641,347	4,121,412	660,727	3,137,909	7,920,048
PCCUA	12,518,900	154,671	5,490,701	18,164,272	12,423,138	94,664	5,425,076	17,942,878
PTC	15,477,986	-	8,541,544	24,019,530	15,122,182	-	8,598,327	23,720,509
RMCC	4,274,951	274,790	3,656,010	8,205,751	3,884,238	275,292	3,664,599	7,824,129
SACC	7,659,199	566,322	2,749,782	10,975,303	7,295,170	566,322	2,734,597	10,596,089
SAUT	6,505,071	420,936	2,679,309	9,605,316	6,294,799	375,246	2,731,586	9,401,631
SEAC	7,887,762	-	4,480,263	12,368,025	8,080,844	-	4,488,916	12,569,760
UACCB	5,867,367	673,127	2,706,601	9,247,095	5,797,174	649,119	2,700,464	9,146,757
UACCH	5,988,130	31,591	3,389,365	9,409,086	5,937,462	221	3,384,215	9,321,898
UACCM	6,919,549	881,680	2,766,393	10,567,622	6,375,753	890,791	2,795,413	10,061,957
<b>Subtotal</b>	<b>173,614,586</b>	<b>10,235,455</b>	<b>81,291,500</b>	<b>265,141,540</b>	<b>170,158,928</b>	<b>10,054,163</b>	<b>81,073,723</b>	<b>261,286,814</b>
<b>Total</b>	<b>807,006,600</b>	<b>161,116,701</b>	<b>300,467,096</b>	<b>1,268,590,396</b>	<b>814,838,220</b>	<b>163,700,128</b>	<b>296,690,699</b>	<b>1,275,229,047</b>

Source: ADHE Series 17-1 and 17-2.

Table 4.6 - Total Current Fund Revenues and Expenditures  
Fiscal Year 2004

Institution	Revenue				Expenditures			
	Unrestr. Educ. and General	Auxiliary	Restricted Educ. and General	Total	Unrestr. Educ. and General	Auxiliary	Restricted Educ. and General	Total
<u>Universities</u>								
ASUJ	95,005,470	19,067,482	32,798,808	146,871,760	96,698,371	18,936,617	32,335,520	147,970,508
ATU	43,872,426	11,096,811	13,182,865	68,152,102	42,272,820	10,618,207	13,240,376	66,131,403
HSU	30,873,823	5,729,660	7,879,213	44,482,696	30,965,203	5,729,660	7,996,441	44,691,304
SAUM	25,381,271	4,773,764	7,395,694	37,550,729	25,210,630	4,612,123	7,225,662	37,048,415
UAF	208,753,558	77,748,632	84,526,286	371,028,476	213,693,524	77,692,052	79,835,263	371,220,839
UAFS (WC)	33,575,121	5,575,018	9,545,919	48,696,058	33,582,227	5,215,020	9,322,052	48,119,299
UALR	96,953,559	7,142,487	39,744,850	143,840,896	99,051,803	6,932,439	35,152,083	141,136,326
UAM	23,896,330	4,296,732	9,024,988	37,218,050	23,894,094	4,296,576	9,048,334	37,239,004
UAPB	35,503,753	8,538,427	25,709,226	69,751,406	35,326,176	8,538,009	25,455,132	69,319,317
UCA	82,968,761	20,436,542	17,483,221	120,888,524	82,560,212	20,327,295	17,312,382	120,199,889
<b>Subtotal</b>	<b>676,784,072</b>	<b>164,405,556</b>	<b>247,291,070</b>	<b>1,088,480,698</b>	<b>683,255,060</b>	<b>162,897,998</b>	<b>236,923,245</b>	<b>1,083,076,304</b>
<u>Colleges</u>								
ANC (MCCC)	12,014,249	149,024	6,309,494	18,472,767	11,488,509	34,172	6,373,365	17,896,046
ASUB	17,889,444	2,178,938	7,033,998	27,102,380	17,991,232	1,894,673	6,954,848	26,840,753
ASUMH	6,110,154	380,334	336,761	6,827,248	6,440,271	344,546	337,514	7,122,331
ASUN	5,247,768	257,461	1,464,368	6,969,597	4,914,832	259,001	1,468,242	6,642,075
BRTC	8,995,222	719,403	3,387,905	13,102,530	9,378,031	591,156	3,398,360	13,367,547
CCCUA	5,283,503	374,226	3,142,205	8,799,934	4,753,566	374,226	2,996,884	8,124,676
EACC	7,617,424	649,452	3,759,465	12,026,341	7,377,108	583,114	3,741,007	11,701,229
MSCC	5,361,308	69,067	4,322,787	9,753,162	5,349,014	134,890	4,191,452	9,675,356
NAC	10,421,629	1,096,087	6,350,586	17,868,302	10,407,593	982,134	6,308,133	17,697,860
NPCC (GCCC)	12,277,085	1,259,931	6,704,297	20,241,313	12,517,928	1,116,424	6,542,398	20,176,750
NWACC	17,340,033	-	3,686,548	21,026,581	17,545,007	-	2,437,298	19,982,304
OTC	4,751,262	398,522	2,920,270	8,070,054	5,045,053	351,413	3,024,666	8,421,132
OZC	4,190,745	587,518	3,157,739	7,936,002	4,573,063	619,590	2,405,595	7,598,248
PCCUA	13,233,399	193,980	5,608,499	19,035,879	12,972,675	96,989	5,626,027	18,695,691
PTC	18,888,247	152,484	11,837,195	30,877,926	18,526,832	130,874	11,834,835	30,492,542
RMCC	4,366,835	250,214	3,202,314	7,819,363	4,401,385	256,681	3,226,461	7,884,527
SACC	8,265,088	642,281	3,072,571	11,979,940	7,917,725	579,570	2,955,224	11,452,519
SAUT	6,964,492	377,726	2,921,406	10,263,624	6,791,753	384,969	2,853,406	10,030,128
SEAC	8,297,317	-	4,614,367	12,911,684	8,556,737	-	4,609,730	13,166,467
UACCB	6,554,775	715,541	3,030,505	10,300,821	5,930,968	680,900	3,031,214	9,643,082
UACCH	6,518,020	32,307	3,095,479	9,645,806	6,533,645	8,073	3,096,277	9,637,995
UACCM	7,245,327	971,202	3,348,015	11,564,544	8,031,427	985,853	3,327,925	12,345,205
<b>Subtotal</b>	<b>197,833,327</b>	<b>11,455,698</b>	<b>93,306,774</b>	<b>302,595,798</b>	<b>197,444,354</b>	<b>10,409,248</b>	<b>90,740,861</b>	<b>298,594,463</b>
<b>Total</b>	<b>874,617,399</b>	<b>175,861,253</b>	<b>340,597,844</b>	<b>1,391,076,496</b>	<b>880,699,414</b>	<b>173,307,246</b>	<b>327,664,106</b>	<b>1,381,670,766</b>

Source: ADHE Series 17-1 and 17-2.

Table 4.7 - Total Current Fund Revenues and Expenditures  
Fiscal Year 2005

Institution	Revenue				Expenditures			
	Unrestr. Educ. and		Restricted Educ. and		Unrestr. Educ. and		Restricted Educ. and	
	General	Auxiliary	General	Total	General	Auxiliary	General	Total
<u>Universities</u>								
ASUJ	100,312,344	18,687,949	34,249,155	153,249,448	99,519,772	19,370,471	34,700,586	153,590,829
ATU	48,622,982	11,469,641	12,839,559	72,932,182	54,642,071	11,268,574	12,839,605	78,750,250
HSU	32,516,063	5,866,138	8,350,952	46,733,153	32,937,891	5,866,138	8,199,210	47,003,239
SAUM	26,292,480	5,528,586	7,566,642	39,387,708	26,550,121	5,554,769	7,583,849	39,688,739
UAF	220,303,308	81,998,817	86,682,352	388,984,477	227,277,895	87,617,363	88,782,458	403,677,716
UAFS (WC)	35,679,949	6,542,704	11,995,245	54,217,898	35,626,965	5,949,424	11,871,298	53,447,687
UALR	103,684,845	7,782,216	32,977,482	144,444,544	103,875,076	7,693,632	35,643,731	147,212,439
UAM	21,438,385	4,369,994	8,888,493	34,696,872	21,111,870	4,366,747	8,716,869	34,195,486
UAPB	37,622,714	9,172,691	26,410,565	73,205,970	37,233,713	9,170,036	26,569,415	72,973,164
UCA	90,114,502	22,801,550	17,505,786	130,421,839	90,307,890	22,643,396	17,401,277	130,352,562
<b>Subtotal</b>	<b>716,587,572</b>	<b>174,220,286</b>	<b>247,466,232</b>	<b>1,138,274,090</b>	<b>729,083,264</b>	<b>179,500,549</b>	<b>252,308,298</b>	<b>1,160,892,111</b>
<u>Colleges</u>								
ANC (MCCC)	12,052,911	104,005	5,553,556	17,710,472	11,302,857	19,325	5,513,329	16,835,511
ASUB	18,540,428	2,249,067	6,109,640	26,899,135	18,366,348	2,250,154	6,122,037	26,738,539
ASUMH	6,293,320	427,979	328,583	7,049,882	6,248,666	389,040	339,597	6,977,303
ASUN	5,531,378	272,153	1,582,567	7,386,098	5,359,293	251,161	1,588,171	7,198,625
BRTC	9,422,809	938,518	3,529,344	13,890,671	8,775,746	635,060	3,512,629	12,923,435
CCCUA	5,565,384	349,400	3,322,533	9,237,317	5,310,145	349,400	3,174,402	8,833,947
EACC	8,086,295	603,919	3,946,154	12,636,368	7,575,998	579,065	3,899,774	12,054,837
MSCC	6,109,506	64,485	4,272,425	10,446,416	5,917,117	102,893	4,032,736	10,052,746
NAC	10,649,633	1,145,420	6,879,562	18,674,615	10,572,924	1,135,859	6,728,130	18,436,913
NPCC (GCCC)	12,265,139	1,389,587	6,164,877	19,819,603	11,880,034	1,310,478	6,207,968	19,398,480
NWACC	18,550,666	-	4,356,543	22,907,209	20,747,923	-	3,011,153	23,759,075
OTC	4,915,801	436,753	3,376,803	8,729,357	4,842,287	422,699	3,378,112	8,643,098
OZC	4,256,926	574,530	3,305,379	8,136,835	4,802,936	635,175	3,188,095	8,626,206
PCCUA	13,534,311	142,946	4,676,174	18,353,431	14,213,302	131,894	4,547,556	18,892,752
PTC	21,872,985	306,865	14,405,945	36,585,795	22,432,805	145,163	14,333,263	36,911,231
RMCC	4,276,326	245,172	3,233,063	7,754,561	4,452,321	274,733	3,213,130	7,940,184
SACC	8,749,909	796,524	3,299,943	12,846,376	8,251,207	715,917	3,313,965	12,281,089
SAUT	7,317,103	396,260	3,199,187	10,912,550	7,138,170	446,259	3,011,840	10,596,269
SEAC	8,469,767	-	4,464,043	12,933,810	8,142,835	-	4,478,632	12,621,467
UACCB	6,710,520	794,653	3,173,099	10,678,272	6,007,446	674,763	3,169,505	9,851,714
UACCH	6,691,881	26,061	3,172,069	9,890,011	6,517,724	426	3,175,069	9,693,219
UACCM	7,668,207	1,020,488	3,590,748	12,279,443	7,343,731	1,054,566	3,518,688	11,916,985
<b>Subtotal</b>	<b>207,531,203</b>	<b>12,284,785</b>	<b>95,942,238</b>	<b>315,758,227</b>	<b>206,201,815</b>	<b>11,524,031</b>	<b>93,457,780</b>	<b>311,183,626</b>
<b>Total</b>	<b>924,118,775</b>	<b>186,505,071</b>	<b>343,408,469</b>	<b>1,454,032,316</b>	<b>935,285,079</b>	<b>191,024,580</b>	<b>345,766,078</b>	<b>1,472,075,737</b>

Source: ADHE Series 17-1 and 17-2.

Table 4.8 - Total Current Fund Revenues and Expenditures  
Fiscal Year 2006

Institution	Revenue				Expenditures			
	Unrestr. Educ. and General	Auxiliary	Restricted Educ. and General	Total	Unrestr. Educ. and General	Auxiliary	Restricted Educ. and General	Total
	<u>Universities</u>							
ASUJ	106,479,843	19,413,630	38,430,990	164,324,463	105,417,435	19,483,963	38,365,823	163,267,221
ATU	55,703,106	12,475,773	15,271,306	83,450,185	52,324,231	12,229,780	15,271,306	79,825,317
HSU	34,606,513	5,973,304	7,983,309	48,563,126	35,280,888	5,973,304	8,894,396	50,148,588
SAUM	28,224,987	6,089,776	7,539,588	41,854,351	28,048,343	6,613,651	7,548,059	42,210,053
UAF	242,881,557	89,428,915	99,136,772	431,447,244	253,813,841	86,263,393	95,371,780	435,449,014
UAFS (WC)	39,548,426	8,113,331	11,562,909	59,224,666	39,237,570	7,261,585	11,315,910	57,815,065
UALR	111,129,726	8,113,680	35,186,260	154,429,666	111,520,910	8,288,539	36,504,232	156,313,680
UAM	22,270,534	4,580,851	8,522,594	35,373,979	22,726,310	4,451,196	8,557,966	35,735,472
UAPB	34,956,967	9,062,240	24,822,027	68,841,234	34,902,134	8,801,583	24,966,243	68,669,960
UCA	101,396,297	27,816,837	19,774,568	148,987,702	106,442,972	26,359,399	19,455,518	152,257,889
<b>Subtotal</b>	<b>777,197,957</b>	<b>191,068,337</b>	<b>268,230,323</b>	<b>1,236,496,616</b>	<b>789,714,634</b>	<b>185,726,392</b>	<b>266,251,233</b>	<b>1,241,692,259</b>
<u>Colleges</u>								
ANC (MCCC)	12,708,440	66,780	5,823,802	18,599,022	11,722,646	7,083	5,670,752	17,400,481
ASUB	20,913,002	2,572,107	6,504,352	29,989,461	20,957,926	2,492,227	6,508,802	29,958,955
ASUMH	6,877,903	386,313	415,904	7,680,119	6,655,740	450,947	357,947	7,464,634
ASUN	6,515,569	302,524	1,994,644	8,812,737	6,073,008	294,637	1,981,264	8,348,909
BRTC	10,137,831	832,053	3,690,690	14,660,574	8,991,872	697,413	3,691,830	13,381,115
CCCUA	6,176,799	273,107	3,760,590	10,210,496	5,438,904	273,107	3,723,586	9,435,597
EACC	8,237,019	615,371	3,800,182	12,652,572	7,619,787	559,932	3,776,913	11,956,632
MSCC	7,119,761	74,314	4,022,455	11,216,530	7,516,175	119,087	3,882,812	11,518,074
NAC	11,661,866	1,093,789	6,777,938	19,533,593	11,656,303	1,094,266	6,871,965	19,622,534
NPCC (GCCC)	13,025,217	1,382,804	5,396,252	19,804,273	12,952,745	1,331,277	5,517,307	19,801,329
NWACC	23,658,405	-	5,283,178	28,941,583	24,675,168	-	5,242,381	29,917,549
OTC	5,934,993	472,038	3,761,651	10,168,682	5,343,449	431,042	3,757,826	9,532,317
OZC	5,262,129	602,967	3,272,103	9,137,199	5,234,501	648,059	3,178,267	9,060,827
PCCUA	14,485,297	143,400	5,156,501	19,785,199	14,442,389	128,977	5,145,237	19,716,603
PTC	24,824,966	321,431	16,502,282	41,648,679	26,066,460	173,072	16,369,227	42,608,759
RMCC	4,559,800	227,252	3,548,267	8,335,319	4,171,249	278,383	3,518,772	7,968,404
SACC	9,043,651	803,877	3,364,724	13,212,252	10,335,829	742,183	3,278,360	14,356,372
SAUT	8,252,187	426,079	2,959,632	11,637,898	8,313,664	431,123	2,927,638	11,672,425
SEAC	9,154,501	-	4,638,191	13,792,692	8,230,620	-	4,605,075	12,835,695
UACCB	7,477,584	751,899	2,955,662	11,185,145	6,555,247	679,546	2,922,617	10,157,410
UACCH	7,413,572	36,815	3,002,366	10,452,753	7,262,930	416	3,002,366	10,265,712
UACCM	8,791,182	1,097,244	3,032,463	12,920,889	8,185,514	876,939	3,029,313	12,091,766
<b>Subtotal</b>	<b>232,231,676</b>	<b>12,482,164</b>	<b>99,663,829</b>	<b>344,377,669</b>	<b>228,402,125</b>	<b>11,709,716</b>	<b>98,960,258</b>	<b>339,072,099</b>
<b>Total</b>	<b>1,009,429,632</b>	<b>203,550,501</b>	<b>367,894,153</b>	<b>1,580,874,285</b>	<b>1,018,116,759</b>	<b>197,436,109</b>	<b>365,211,491</b>	<b>1,580,764,359</b>

Source: ADHE Series 17-1 and 17-2.

Table 4.9 - Total Current Fund Revenues and Expenditures  
Fiscal Year 2007

Institution	Revenue				Expenditures			
	Unrestr. Educ. and General	Auxiliary	Restricted Educ. and General	Total	Unrestr. Educ. and General	Auxiliary	Restricted Educ. and General	Total
	<u>Universities</u>							
ASUJ	114,608,260	21,320,831	40,262,796	176,191,887	114,773,311	21,602,772	40,658,781	177,034,864
ATU	60,766,812	13,457,943	15,328,743	89,553,498	59,765,898	12,657,368	15,305,819	87,729,085
HSU	37,530,396	6,967,879	8,964,534	53,462,809	37,401,580	6,967,879	9,006,338	53,375,797
SAUM	30,850,381	6,457,328	7,976,266	45,283,975	29,442,238	6,385,667	8,000,671	43,828,576
UAF	242,171,765	107,117,728	117,756,212	467,045,705	241,293,295	107,062,327	120,060,422	468,416,044
UAFS (WC)	44,175,652	8,744,967	11,940,640	64,861,259	43,758,868	8,693,309	11,891,069	64,343,246
UALR	117,428,031	9,773,640	37,609,486	164,811,157	117,375,526	9,750,631	38,224,258	165,350,415
UAM	23,185,797	4,872,988	8,094,990	36,153,775	23,373,092	4,740,039	8,087,844	36,200,975
UAPB	39,838,927	9,789,752	23,734,930	73,363,609	39,388,729	9,739,429	24,644,099	73,772,257
UCA	113,568,742	31,816,219	22,338,554	167,723,515	119,228,912	29,711,632	22,500,517	171,441,061
<b>Subtotal</b>	<b>824,124,763</b>	<b>220,319,275</b>	<b>294,007,151</b>	<b>1,338,451,188</b>	<b>825,801,449</b>	<b>217,311,052</b>	<b>298,379,819</b>	<b>1,341,492,320</b>
<u>Colleges</u>								
ANC (MCCC)	12,998,647	72,708	5,911,615	18,982,970	11,730,708	(11,318)	5,825,094	17,544,484
ASUB	22,733,772	2,672,169	7,160,894	32,566,835	22,666,733	2,540,658	7,182,944	32,390,335
ASUMH	7,358,351	357,398	509,045	8,224,794	7,224,986	322,893	592,815	8,140,694
ASUN	6,979,742	388,422	2,187,817	9,555,981	6,743,701	392,994	2,171,442	9,308,137
BRTC	11,366,773	852,235	4,220,270	16,439,278	11,186,602	716,666	4,246,516	16,149,784
CCCUA	6,814,943	144,282	3,878,701	10,837,926	6,179,110	144,282	3,852,153	10,175,545
EACC	8,729,286	684,112	4,600,173	14,013,571	7,943,987	661,635	4,622,000	13,227,622
MSCC	8,001,951	77,807	4,922,654	13,002,412	7,127,304	110,762	5,121,754	12,359,821
NAC	11,822,086	1,141,139	6,518,171	19,481,396	11,667,037	1,210,309	6,469,002	19,346,348
NPCC (GCCC)	13,959,729	1,432,549	7,821,108	23,213,386	13,781,386	1,411,062	7,799,418	22,991,866
NWACC	26,442,730	-	6,311,087	32,753,817	27,216,295	-	6,312,167	33,528,462
OTC	6,340,930	499,386	4,181,906	11,022,221	6,270,741	420,145	4,091,794	10,782,680
OZC	5,643,323	587,217	3,052,008	9,282,548	5,452,895	646,771	3,039,496	9,139,162
PCCUA	14,848,634	142,287	5,900,045	20,890,966	14,704,771	173,251	5,668,252	20,546,274
PTC	28,892,238	790,075	18,349,058	48,031,371	28,120,076	779,842	17,914,421	46,814,339
RMCC	5,016,839	186,972	3,530,692	8,734,503	4,428,602	328,066	3,526,868	8,283,536
SACC	9,612,867	839,997	3,551,015	14,003,879	9,259,286	730,192	3,513,379	13,502,857
SAUT	8,802,320	457,406	3,114,997	12,374,723	8,539,849	460,531	3,140,659	12,141,039
SEAC	9,972,030	-	5,044,225	15,016,255	14,827,647	-	4,992,329	19,819,976
UACCB	7,924,014	727,349	2,914,893	11,566,256	7,282,668	669,075	2,918,213	10,869,956
UACCH	7,902,869	37,278	2,883,266	10,823,413	7,858,767	380	2,893,852	10,752,999
UACCM	9,890,545	1,099,499	3,039,816	14,029,860	9,184,516	993,487	3,017,775	13,195,778
<b>Subtotal</b>	<b>252,054,619</b>	<b>13,190,287</b>	<b>109,603,456</b>	<b>374,848,361</b>	<b>249,397,668</b>	<b>12,701,684</b>	<b>108,912,343</b>	<b>371,011,694</b>
<b>Total</b>	<b>1,076,179,382</b>	<b>233,509,561</b>	<b>403,610,607</b>	<b>1,713,299,550</b>	<b>1,075,199,117</b>	<b>230,012,736</b>	<b>407,292,162</b>	<b>1,712,504,014</b>

Source: ADHE Series 17-1 and 17-2.

Table 4.10 - Total Current Fund Revenues and Expenditures  
Fiscal Year 2008

Institution	Revenue				Expenditures			
	Unrestr. Educ. and General	Auxiliary	Restricted Educ. and General	Total	Unrestr. Educ. and General	Auxiliary	Restricted Educ. and General	Total
<u>Universities</u>								
ASUJ	122,913,822	23,002,586	45,948,868	191,865,277	121,812,532	23,092,756	42,788,774	187,694,062
ATU	66,929,302	15,811,557	16,740,120	99,480,979	72,599,813	15,230,369	16,707,292	104,537,474
HSU	40,441,558	9,297,492	9,172,911	58,911,961	40,392,167	9,297,492	7,859,770	57,549,429
SAUM	33,212,447	7,165,666	8,254,249	48,632,362	32,897,296	6,451,492	8,186,847	47,535,635
UAF	259,910,183	114,707,937	109,418,358	484,036,478	260,162,623	110,617,271	108,231,320	479,011,214
UAFS (WC)	49,933,504	9,470,617	12,850,282	72,254,403	49,665,435	9,396,020	12,558,533	71,619,988
UALR	126,029,906	10,354,462	41,820,767	178,205,135	126,196,710	10,338,121	40,418,879	176,953,710
UAM	24,268,199	4,934,403	8,911,806	38,114,408	24,790,194	4,904,076	8,906,942	38,601,212
UAPB	42,149,763	10,711,661	26,558,275	79,419,699	41,257,985	10,272,800	24,359,316	75,890,101
UCA	124,863,254	31,820,181	23,117,988	179,801,423	119,425,150	32,405,438	22,598,942	174,429,530
<b>Subtotal</b>	<b>890,651,938</b>	<b>237,276,562</b>	<b>302,793,625</b>	<b>1,430,722,125</b>	<b>889,199,905</b>	<b>232,005,834</b>	<b>292,616,615</b>	<b>1,413,822,354</b>
<u>Colleges</u>								
ANC (MCCC)	15,088,728	80,406	6,614,737	21,783,871	15,669,624	19,065	6,804,767	22,493,456
ASUB	24,802,455	2,800,092	7,847,825	35,450,372	24,777,338	2,684,955	7,804,707	35,267,000
ASUMH	8,048,602	345,522	1,223,386	9,617,510	7,986,100	307,619	1,036,096	9,329,815
ASUN	8,007,245	417,647	2,555,404	10,980,296	7,386,857	370,513	2,375,855	10,133,225
BRTC	12,501,158	1,034,352	4,954,801	18,490,311	18,301,574	1,364,294	4,860,739	24,526,607
CCCUA	7,758,704	-	4,222,160	11,980,864	9,116,647	-	4,128,581	13,245,228
EACC	9,319,488	715,388	4,801,002	14,835,878	11,153,804	1,111,381	4,598,774	16,863,959
MSCC	8,937,743	83,811	5,638,854	14,660,408	10,007,526	83,811	5,541,892	15,633,229
NAC	12,447,996	1,234,955	7,516,732	21,199,683	12,115,034	1,295,587	7,345,456	20,756,077
NPCC (GCCC)	15,520,145	1,590,652	10,591,740	27,702,537	15,227,603	1,467,105	10,592,158	27,286,866
NWACC	29,726,904	563,222	7,685,957	37,976,083	28,062,941	98,767	7,646,535	35,808,243
OTC	7,094,130	544,214	4,702,687	12,341,031	6,452,447	550,246	4,695,272	11,697,965
OZC	6,763,061	825,808	4,066,191	11,655,060	6,746,440	846,495	3,943,163	11,536,098
PCCUA	16,165,043	132,927	7,365,425	23,663,395	15,752,703	121,656	7,231,349	23,105,708
PTC	34,596,685	951,755	20,766,061	56,314,501	31,931,849	857,152	20,648,961	53,437,962
RMCC	4,924,344	242,835	3,887,475	9,054,654	6,115,757	151,032	3,796,283	10,063,072
SACC	10,057,069	851,211	4,460,945	15,369,225	10,758,957	749,640	4,458,403	15,967,000
SAUT	9,303,012	510,208	3,710,266	13,523,486	8,974,237	486,552	3,548,064	13,008,853
SEAC	10,357,678	-	5,599,692	15,957,370	11,366,968	-	5,448,380	16,815,348
UACCB	8,765,094	931,025	3,921,875	13,617,994	8,941,077	839,981	3,819,819	13,600,877
UACCH	9,005,594	-	3,611,322	12,616,916	8,674,031	419	3,599,565	12,274,015
UACCM	10,549,331	1,226,728	3,889,349	15,665,408	10,080,625	1,235,086	3,604,719	14,920,430
<b>Subtotal</b>	<b>279,740,209</b>	<b>15,082,758</b>	<b>129,633,886</b>	<b>424,456,852</b>	<b>285,600,138</b>	<b>14,641,356</b>	<b>127,529,539</b>	<b>427,771,033</b>
<b>Total</b>	<b>1,170,392,147</b>	<b>252,359,319</b>	<b>432,427,511</b>	<b>1,855,178,977</b>	<b>1,174,800,043</b>	<b>246,647,190</b>	<b>420,146,154</b>	<b>1,841,593,387</b>

Source: ADHE Series 17-1 and 17-2.

Table 4.11 - Total Current Fund Revenues and Expenditures  
Fiscal Year 2009

Institution	Revenue				Expenditures			
	Unrestr. Educ. and General	Auxiliary	Restricted Educ. and General	Total	Unrestr. Educ. and General	Auxiliary	Restricted Educ. and General	Total
<u>Universities</u>								
ASUJ	130,764,503	24,206,832	54,073,100	209,044,435	130,385,209	23,990,903	51,261,855	205,637,967
ATU	67,297,202	15,936,755	17,096,307	100,330,264	65,941,871	14,756,879	17,101,440	97,800,190
HSU	42,154,735	9,545,331	10,230,317	61,930,383	41,166,496	9,120,647	11,464,183	61,751,326
SAUM	34,022,483	7,442,689	8,796,185	50,261,357	34,775,747	7,758,527	8,814,458	51,348,732
UAF	272,853,446	112,740,525	110,251,436	495,845,407	268,665,465	113,943,606	112,734,487	495,343,558
UAFS (WC)	52,512,310	8,856,306	15,698,132	77,066,748	52,779,409	8,192,136	15,998,956	76,970,501
UALR	130,583,464	10,983,846	38,259,288	179,826,598	129,661,715	10,935,707	42,511,610	183,109,032
UAM	24,835,764	5,384,258	9,643,608	39,863,630	25,855,253	5,357,036	9,643,635	40,855,924
UAPB	45,385,088	12,710,448	28,540,209	86,635,745	42,371,584	12,715,689	28,309,020	83,396,293
UCA	132,850,087	33,467,590	26,612,490	192,930,167	138,565,514	41,217,911	25,909,714	205,693,139
<b>Subtotal</b>	<b>933,259,082</b>	<b>241,274,580</b>	<b>319,201,072</b>	<b>1,493,734,734</b>	<b>930,168,263</b>	<b>247,989,040</b>	<b>323,749,359</b>	<b>1,501,906,662</b>
<u>Colleges</u>								
ANC (MCCC)	14,745,234	87,397	6,944,816	21,777,447	15,013,458	44,765	6,697,586	21,755,809
ASUB	26,334,210	2,995,757	8,531,435	37,861,402	26,336,594	2,860,190	8,519,026	37,715,810
ASUMH	8,803,238	421,675	1,056,996	10,281,909	8,768,090	379,426	1,155,600	10,303,116
ASUN	11,925,722	620,709	4,328,472	16,874,903	10,717,575	548,979	4,315,404	15,581,958
BRTC	12,360,923	1,045,995	5,625,755	19,032,673	11,270,211	874,507	5,679,147	17,823,865
CCCUA	8,190,251	-	4,235,262	12,425,513	8,105,875	-	4,288,126	12,394,001
EACC	9,192,398	658,570	5,153,260	15,004,228	8,813,816	627,665	5,267,541	14,709,022
MSCC	9,022,986	201,323	8,422,703	17,647,012	9,267,948	201,323	8,074,077	17,543,348
NAC	12,936,685	1,417,116	8,339,704	22,693,505	13,199,870	1,426,549	8,496,608	23,123,027
NPCC (GCCC)	16,613,085	1,927,101	8,914,923	27,455,109	16,181,936	1,725,824	8,966,700	26,874,460
NWACC	32,980,292	317,484	9,217,828	42,515,603	30,945,519	74,333	9,218,846	40,238,698
OTC	6,813,328	626,677	4,910,810	12,350,815	7,259,046	532,959	4,864,968	12,656,973
OZC	7,132,718	837,270	4,408,096	12,378,085	6,912,149	830,639	4,299,529	12,042,317
PCCUA	16,610,716	139,167	7,880,350	24,630,233	15,828,648	134,662	7,871,125	23,834,435
PTC	35,866,560	863,872	22,515,547	59,245,979	33,886,246	802,149	22,624,424	57,312,819
RMCC	4,849,865	251,604	3,898,481	8,999,950	4,751,796	313,178	4,099,132	9,164,106
SACC	10,425,762	901,952	5,122,624	16,450,338	10,357,999	867,094	5,457,193	16,682,286
SAUT	10,272,886	555,167	3,985,366	14,813,419	9,740,418	529,659	4,214,930	14,485,007
SEAC	11,170,961	-	7,998,780	19,169,741	11,166,328	-	8,086,801	19,253,129
UACCB	9,048,620	1,025,988	4,314,256	14,388,864	8,935,199	992,159	4,251,930	14,179,288
UACCH	8,769,091	46,109	4,400,070	13,215,270	8,695,105	210	4,415,144	13,110,459
UACCM	11,180,774	1,365,692	4,505,156	17,051,622	11,748,617	1,316,234	4,418,328	17,483,179
<b>Subtotal</b>	<b>295,246,305</b>	<b>16,306,625</b>	<b>144,710,690</b>	<b>456,263,620</b>	<b>287,902,442</b>	<b>15,082,504</b>	<b>145,282,165</b>	<b>448,267,111</b>
<b>Total</b>	<b>1,228,505,387</b>	<b>257,581,205</b>	<b>463,911,762</b>	<b>1,949,998,354</b>	<b>1,218,070,705</b>	<b>263,071,545</b>	<b>469,031,524</b>	<b>1,950,173,773</b>

Source: ADHE Series 17-1 and 17-2.

Table 4.12 - Total Current Fund Revenues and Expenditures  
Fiscal Year 2010

Institution	Revenue				Expenditures			
	Unrestr. Educ. and General	Auxiliary	Restricted Educ. and General	Total	Unrestr. Educ. and General	Auxiliary	Restricted Educ. and General	Total
	<u>Universities</u>							
ASUJ	141,075,967	25,869,907	63,211,328	230,157,202	136,052,598	26,060,340	64,157,452	226,270,390
ATU	71,269,659	17,533,095	24,820,571	113,623,325	68,876,612	16,657,598	24,797,724	110,331,934
HSU	42,735,883	10,094,056	13,116,271	65,946,210	40,920,368	9,894,650	13,036,704	63,851,722
SAUM	35,954,084	8,348,129	11,687,666	55,989,879	35,667,878	7,876,911	11,657,003	55,201,792
UAF	282,592,084	122,259,266	124,058,607	528,909,957	261,654,828	120,938,121	122,455,091	505,048,040
UAFS (WC)	55,028,478	8,025,121	23,136,340	86,189,939	54,876,559	7,714,214	23,047,126	85,637,898
UALR	136,833,862	10,757,716	53,262,369	200,853,947	136,730,688	10,643,129	52,694,266	200,068,083
UAM	26,186,805	5,747,939	12,839,829	44,774,573	25,729,554	5,667,846	12,864,896	44,262,296
UAPB	46,969,299	13,412,734	35,760,615	96,142,648	44,239,565	13,593,193	36,189,585	94,022,343
UCA	127,398,848	31,423,706	38,080,780	196,903,334	120,894,286	29,530,117	38,382,154	188,806,557
<b>Subtotal</b>	<b>966,044,968</b>	<b>253,471,669</b>	<b>399,974,376</b>	<b>1,619,491,013</b>	<b>925,642,936</b>	<b>248,576,118</b>	<b>399,282,001</b>	<b>1,573,501,056</b>
<u>Colleges</u>								
ANC (MCCC)	14,972,546	110,180	8,907,064	23,989,790	12,916,459	38,279	8,920,068	21,874,806
ASUB	26,031,197	2,996,367	11,081,388	40,108,952	25,596,310	2,761,487	10,862,219	39,220,016
ASUMH	9,631,195	642,771	1,655,171	11,929,137	9,778,617	590,402	1,567,845	11,936,864
ASUN	12,131,350	692,872	6,383,061	19,207,283	10,687,569	644,290	5,791,270	17,123,129
BRTC	12,806,173	1,483,725	9,265,260	23,555,158	15,261,199	1,786,468	9,189,783	26,237,450
CCCUA	8,432,408	-	5,234,106	13,666,514	7,800,017	-	5,301,383	13,101,400
EACC	9,634,104	764,314	6,137,374	16,535,792	10,154,492	698,955	6,266,323	17,119,771
MSCC	10,392,919	268,367	13,367,286	24,028,572	10,135,184	274,920	13,162,781	23,572,885
NAC	13,300,508	1,756,729	11,740,738	26,797,975	13,434,612	1,641,850	11,552,790	26,629,252
NPCC (GCCC)	18,320,533	2,404,798	13,631,357	34,356,688	18,417,642	2,659,680	13,506,438	34,583,760
NWACC	37,326,153	377,705	14,545,615	52,249,473	34,737,506	83,500	14,510,377	49,331,383
OTC	7,147,349	689,066	6,477,607	14,314,022	7,505,813	563,845	6,160,750	14,230,408
OZC	7,482,464	911,789	5,876,727	14,270,980	6,939,179	950,580	5,919,556	13,809,315
PCCUA	16,037,730	156,354	10,949,647	27,143,731	15,211,965	155,410	10,542,424	25,909,799
PTC	41,313,893	485,648	34,738,114	76,537,655	38,242,705	195,509	33,709,424	72,147,638
RMCC	5,147,462	293,946	4,792,588	10,233,996	5,243,134	361,055	4,871,254	10,475,444
SACC	11,015,279	1,182,681	7,163,867	19,361,827	10,967,986	1,042,722	7,077,373	19,088,081
SAUT	10,578,617	626,489	5,385,845	16,590,951	10,252,463	634,994	5,379,990	16,267,447
SEAC	11,419,433	-	8,252,407	19,671,840	11,693,538	-	8,198,931	19,892,469
UACCB	9,719,030	1,233,945	7,151,003	18,103,978	9,442,418	1,154,578	7,023,073	17,620,069
UACCH	8,965,797	53,391	5,958,159	14,977,347	8,879,517	500	5,961,443	14,841,460
UACCM	12,360,362	1,732,107	7,265,991	21,358,460	13,050,254	1,749,342	7,139,248	21,938,843
<b>Subtotal</b>	<b>314,166,501</b>	<b>18,863,245</b>	<b>205,960,375</b>	<b>538,990,121</b>	<b>306,348,579</b>	<b>17,988,365</b>	<b>202,614,744</b>	<b>526,951,688</b>
<b>Total</b>	<b>1,280,211,470</b>	<b>272,334,914</b>	<b>605,934,751</b>	<b>2,158,481,134</b>	<b>1,231,991,515</b>	<b>266,564,484</b>	<b>601,896,745</b>	<b>2,100,452,744</b>

Source: ADHE Series 17-1 and 17-2.



Table 4.13 - Total Current Fund Revenues and Expenditures  
Summary: 1999 to 2010

Institution	Revenue				Expenditures			
	Unrestr. Educ. and General	Auxiliary	Restricted Educ. and General	Total	Unrestr. Educ. and General	Auxiliary	Restricted Educ. and General	Total
	<b>Universities</b>							
ASUJ	1,235,852,207	237,249,415	439,610,325	1,923,513,970	1,228,032,278	238,368,806	433,938,439	1,911,141,545
ATU	587,953,572	137,995,584	183,346,819	909,295,976	589,196,157	131,988,924	183,667,380	904,852,461
HSU	396,219,988	79,287,523	97,282,189	572,789,699	395,559,251	78,881,059	97,250,678	571,690,989
SAUM	320,116,667	66,298,215	91,894,212	478,309,094	318,257,500	65,560,242	91,545,529	475,363,271
UAF	2,668,659,129	977,415,847	1,034,597,662	4,680,672,638	2,650,865,820	972,615,968	1,030,756,165	4,654,237,953
UAFS (WC)	554,656,155	78,290,680	179,907,301	812,854,136	549,685,285	74,777,894	170,428,936	794,892,115
UALR	1,125,800,578	91,078,472	387,723,422	1,604,602,473	1,126,728,341	90,285,412	395,133,886	1,612,147,639
UAM	272,757,256	55,660,301	121,047,834	449,465,391	273,855,553	55,571,131	121,014,646	450,441,330
UAPB	507,093,135	120,400,425	323,152,354	950,645,914	500,232,907	119,972,025	322,274,667	942,479,599
UCA	2,015,863,552	449,580,444	592,248,398	3,068,494,416	1,992,666,872	445,961,858	580,566,215	3,029,996,967
<b>Subtotal</b>	<b>9,684,972,239</b>	<b>2,293,256,907</b>	<b>3,450,810,516</b>	<b>15,450,643,706</b>	<b>9,625,079,964</b>	<b>2,273,983,320</b>	<b>3,426,576,539</b>	<b>15,347,243,868</b>
<b>Colleges</b>								
ANC (MCCC)	135,731,157	880,722	66,038,141	202,650,020	130,765,162	252,327	65,716,960	196,734,449
ASUB	191,565,361	20,369,454	68,542,735	280,477,550	189,539,069	19,523,580	68,226,300	277,288,949
ASUMH	97,508,519	6,186,016	23,200,461	126,894,996	97,174,182	5,957,780	23,010,914	126,142,876
ASUN	112,451,723	3,179,091	31,616,272	147,247,086	107,785,887	2,964,788	30,714,093	141,464,767
BRTC	102,445,489	8,748,520	44,735,777	155,929,786	108,574,304	8,359,453	44,569,256	161,503,013
CCCUA	67,386,781	3,217,236	39,570,226	110,174,243	65,357,224	3,205,149	38,962,102	107,524,475
EACC	117,398,126	5,963,312	50,849,355	174,210,794	116,968,875	5,965,280	50,823,993	173,758,148
MSCC	106,908,044	908,011	67,586,398	175,402,453	105,493,485	1,178,322	66,085,923	172,757,731
NAC	108,628,021	10,652,884	70,701,847	189,982,753	107,083,803	10,228,322	70,340,029	187,652,154
NPCC (GCCC)	140,279,662	14,111,759	72,702,090	227,093,511	138,602,491	13,802,117	72,593,458	224,998,066
NWACC	225,539,324	2,586,695	58,082,654	286,208,672	221,396,967	1,611,902	56,929,075	279,937,945
OTC	73,913,019	4,106,618	43,033,059	121,052,696	72,928,722	3,705,505	42,556,850	119,191,077
OZC	66,365,054	7,104,149	36,530,453	109,999,656	65,700,488	7,350,685	35,264,344	108,315,517
PCCUA	142,572,678	3,495,141	64,152,082	210,219,902	141,039,370	2,683,282	63,168,203	206,890,855
PTC	245,140,656	6,519,482	156,377,365	408,037,502	236,919,606	5,628,246	155,034,829	397,582,682
RMCC	411,743,099	25,170,110	156,437,560	593,350,768	409,237,450	24,623,866	158,674,444	592,535,760
SACC	420,479,106	26,937,336	133,822,684	581,239,127	409,053,882	25,022,863	132,233,892	566,310,638
SAUT	1,616,538,797	266,435,834	568,142,883	2,451,117,514	1,607,221,196	264,557,978	580,314,236	2,452,093,409
SEAC	1,445,819,046	227,889,612	510,346,856	2,194,857,536	1,412,955,688	220,163,702	497,972,719	2,141,894,131
UACCB	62,067,004	6,853,527	30,167,894	99,088,425	58,892,197	6,340,121	29,836,835	95,069,153
UACCH	61,254,954	263,552	29,512,096	91,030,602	60,359,181	10,645	29,527,931	89,897,757
UACCM	74,605,277	9,394,640	31,437,931	115,437,848	74,000,437	9,102,298	30,851,409	113,954,143
<b>Subtotal</b>	<b>6,026,340,896</b>	<b>660,973,702</b>	<b>2,353,586,818</b>	<b>9,051,703,438</b>	<b>5,937,049,667</b>	<b>642,238,211</b>	<b>2,343,407,796</b>	<b>8,933,497,695</b>
<b>Total</b>	<b>15,711,313,135</b>	<b>2,954,230,609</b>	<b>5,804,397,334</b>	<b>24,502,347,145</b>	<b>15,562,129,631</b>	<b>2,916,221,530</b>	<b>5,769,984,335</b>	<b>24,280,741,563</b>

Source: ADHE Series 17-1 and 17-2.



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## Section 5.

# Institutional Financial Profiles

### **Unrestricted E&G and Auxiliary Revenues and Expenditures: 2005-06 through 2009-10**

This section shows unrestricted current fund financial information from the ADHE Series 17 reports, which are reflective of institutional financial statements. Some differences in the state appropriation revenue line and general revenue tables in this publication may exist due to remittance of Merit Adjustment Funds, special state funding receipts, timing of receipts and/or institutional classifications of funds.



# FOUR-YEAR INSTITUTIONS



**Table 5.1A - Arkansas State University - Jonesboro  
Unrestricted Educational & General**

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Unrestricted E&amp;G Revenues</b>						
Tuition & Fees	49,217,084	54,482,499	58,671,724	67,011,792	73,194,110	48.7%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	52,550,390	55,468,570	59,753,311	59,288,062	58,073,475	10.5%
Local	0	0	0	0	0	0.0%
Grants & Contracts						
Federal	729,373	748,097	723,228	1,020,537	1,259,165	72.6%
State	277,903	324,238	443,999	517,218	600,284	116.0%
Local	0	209,189	209,189	209,189	3,284,121	0.0%
Private Gifts, Grants and Contracts	968,305	718,742	1,012,550	1,041,922	1,098,502	13.4%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	547,868	635,514	647,827	686,476	867,333	58.3%
Hospitals	0	0	0	0	0	0.0%
Other Investments	400,560	1,142,173	550,928	339,881	1,079,284	169.4%
Other *	1,788,360	879,238	901,065	649,426	1,619,693	-9.4%
<b>Total</b>	<b>106,479,843</b>	<b>114,608,260</b>	<b>122,913,822</b>	<b>130,764,503</b>	<b>141,075,967</b>	<b>32.5%</b>
<b>Unrestricted E&amp;G Expenditures</b>						
Teaching Salaries	22,493,666	21,896,691	24,279,392	24,333,851	26,007,123	15.6%
Dept. Oper. Expense	15,402,066	18,483,638	17,053,533	19,013,088	22,146,412	43.8%
Off-Campus Credit	756,462	1,302,264	1,344,803	1,429,353	1,514,695	100.2%
Non-Credit Instruction	7,754	20,178	68,744	376,866	1,538,839	19745.7%
Research	2,229,492	218,987	2,331,342	2,405,354	2,777,866	24.6%
Public Service	3,157,900	2,557,523	2,409,668	2,590,334	3,490,109	10.5%
Libraries	3,653,142	4,156,781	4,171,941	4,108,649	4,129,853	13.0%
Museums & Galleries	243,072	235,931	277,654	305,073	283,275	16.5%
Organized Activities	974,187	1,026,757	1,136,247	1,172,428	1,140,278	17.0%
Other Academic Support	8,848,394	9,904,811	9,576,668	9,467,979	10,745,485	21.4%
Student Services	6,649,419	6,852,527	7,402,784	7,761,704	8,919,417	34.1%
Institutional Support	11,345,430	12,220,077	12,033,762	13,023,804	13,238,032	16.7%
Utilities	3,000,375	3,108,156	2,937,882	2,960,658	2,806,898	-6.4%
Other Plant Maintenance	8,310,354	8,633,548	9,243,870	9,439,712	9,557,844	15.0%
Scholarships & Fellowships	10,813,503	13,942,353	15,322,050	17,597,147	17,241,672	59.4%
Other *	24,363	920,405	555,350	1,197,944	899,467	3591.9%
Transfers - Auxiliary	1,027,282	1,057,166	1,078,234	1,124,400	1,124,720	9.5%
Transfers - Mandatory	2,055,613	1,409,679	2,423,170	2,465,634	2,473,144	20.3%
Transfers -Non Mandatory	4,424,961	6,825,839	8,165,438	9,611,231	6,017,469	36.0%
<b>Total</b>	<b>105,417,435</b>	<b>114,773,311</b>	<b>121,812,532</b>	<b>130,385,209</b>	<b>136,052,598</b>	<b>29.1%</b>

\* Other was reduced to remove self insurance from both expenditures and revenues.

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.1A - Arkansas State University - Jonesboro  
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Revenues</b>						
Intercollegiate Athletics	6,618,757	6,464,518	7,034,009	7,693,284	7,974,574	20.5%
Resident Halls	4,396,959	5,600,292	6,283,502	7,115,442	8,948,835	103.5%
Married Student Housing	1,382,845	1,412,540	1,494,014	1,511,649	1,503,029	8.7%
Faculty Housing	149,134	138,127	113,639	134,642	139,494	-6.5%
Food Service	215,354	505,710	491,977	538,012	731,026	239.5%
College Union	2,360,376	2,290,027	2,273,795	2,354,573	2,399,504	1.7%
Bookstore	184,639	264,999	173,046	222,144	222,143	20.3%
Student Org. and Publications	154,709	127,589	127,602	156,214	136,800	-11.6%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	3,950,857	4,517,029	5,011,003	4,480,872	3,814,503	-3.5%
<b>Total</b>	<b>19,413,630</b>	<b>21,320,831</b>	<b>23,002,586</b>	<b>24,206,832</b>	<b>25,869,908</b>	<b>33.3%</b>
<b>Expenditures</b>						
Intercollegiate Athletics	10,102,314	10,073,464	10,496,983	10,759,959	11,618,338	15.0%
Resident Halls	2,595,644	3,045,330	3,561,530	3,351,972	4,032,117	55.3%
Married Student Housing	287,779	279,030	346,248	401,916	402,819	40.0%
Faculty Housing	37,332	42,182	42,942	39,808	28,534	-23.6%
Food Service	162,077	258,347	281,129	207,921	197,731	22.0%
College Union	857,343	716,978	1,004,035	1,080,726	1,134,647	32.3%
Bookstore	7,657	61,543	61,124	61,124	62,245	712.9%
Student Org. and Publications	191,152	127,589	127,602	156,214	222,699	16.5%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	2,864,088	3,297,415	3,774,472	3,642,979	3,572,186	24.7%
<b>Total</b>	<b>17,105,386</b>	<b>17,901,878</b>	<b>19,696,065</b>	<b>19,702,619</b>	<b>21,271,316</b>	<b>24.4%</b>
<b>Transfers/Debt Service</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	929,158	2,050,371	2,625,653	2,653,845	3,584,658	285.8%
Married Student Housing	777,326	869,471	947,871	947,995	952,196	22.5%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	1,882,972	1,539,856	1,200,027	1,200,476	1,199,492	-36.3%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	544,204	524,346	572,183	531,913	408,733	-24.9%
<b>Total</b>	<b>4,133,660</b>	<b>4,984,044</b>	<b>5,345,734</b>	<b>5,334,229</b>	<b>6,145,079</b>	<b>48.7%</b>
Excess of Revenues	(1,825,416)	(1,565,091)	(2,039,212)	(830,016)	(1,546,487)	-15.3%
<b>Special Transfers</b>						
Auxiliary Transfer Policy	1,027,282	1,057,166	1,078,234	1,124,400	1,124,720	9.5%
Other Auxiliary Transfer	727,801	225,984	870,808	(78,455)	231,334	-68.2%
<b>Total</b>	<b>1,755,083</b>	<b>1,283,150</b>	<b>1,949,042</b>	<b>1,045,945</b>	<b>1,356,054</b>	<b>-22.7%</b>
Total Excess of Revenues	(70,333)	(281,941)	(90,170)	215,929	(190,433)	



**Table 5.1B - Arkansas Tech University  
Unrestricted Educational & General**

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Unrestricted E&amp;G Revenues</b>						
Tuition & Fees	27,317,864	29,371,373	30,816,813	32,778,675	37,941,465	38.9%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	26,580,785	28,317,976	30,762,139	30,804,206	30,217,050	13.7%
Local	0	0	0	0	0	0.0%
Grants & Contracts						
Federal	0	0	0	0	0	0.0%
State	0	0	0	0	0	0.0%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	267	0	2,150	(369)	0	-100.0%
Endowment Income	150,705	138,817	131,918	419,352	143,396	-4.8%
Sales and Services						
Educational Activities	423,696	472,476	890,540	1,084,545	648,999	53.2%
Hospitals	0	0	0	0	0	0.0%
Other Investments	922,767	1,365,041	1,214,501	777,286	493,606	-46.5%
Other	307,022	1,101,129	3,111,241	1,433,507	1,825,143	494.5%
Total	<b>55,703,106</b>	<b>60,766,812</b>	<b>66,929,302</b>	<b>67,297,202</b>	<b>71,269,659</b>	<b>27.9%</b>
<b>Unrestricted E&amp;G Expenditures</b>						
Teaching Salaries	16,816,770	13,840,021	12,276,357	14,069,708	19,000,080	13.0%
Dept. Oper. Expense	4,198,484	8,461,020	10,951,877	9,986,108	5,842,258	39.2%
Off-Campus Credit	143,215	480,988	620,153	141,543	179,846	25.6%
Non-Credit Instruction	402,234	369,366	545,797	371,171	308,989	-23.2%
Research	715,590	889,498	914,139	639,134	818,416	14.4%
Public Service	5,550	5,589	5,862	5,572	5,595	0.8%
Libraries	1,537,065	1,571,926	1,549,784	1,585,118	1,561,802	1.6%
Museums & Galleries	140,927	119,814	130,980	124,749	117,875	-16.4%
Organized Activities	263,958	316,964	317,099	297,003	315,479	19.5%
Other Academic Support	2,432,880	2,302,313	3,240,178	3,520,261	3,696,767	52.0%
Student Services	3,094,650	3,352,431	3,465,197	3,502,868	3,670,156	18.6%
Institutional Support	7,034,708	7,700,891	9,268,300	9,510,140	10,332,666	46.9%
Utilities	2,130,946	2,077,516	2,073,980	2,514,744	2,171,066	1.9%
Other Plant Maintenance	2,296,806	2,648,163	2,692,433	2,839,576	3,093,683	34.7%
Scholarships & Fellowships	8,507,760	9,601,987	10,282,137	11,088,576	12,580,278	47.9%
Other	(22,034)	39,603	8,030,050	123,576	160,654	-829.1%
Transfers - Auxiliary	1,171,608	1,265,910	1,269,960	1,356,107	1,368,712	16.8%
Transfers - Mandatory	690,086	1,674,012	1,715,187	1,957,100	1,767,342	156.1%
Transfers -Non Mandatory	763,028	3,047,886	3,250,343	2,308,817	1,884,948	147.0%
Total	<b>52,324,231</b>	<b>59,765,898</b>	<b>72,599,813</b>	<b>65,941,871</b>	<b>68,876,612</b>	<b>31.6%</b>

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.1B - Arkansas Tech University  
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Revenues</b>						
Intercollegiate Athletics	1,933,851	2,192,330	2,405,811	2,284,202	2,761,129	42.8%
Resident Halls	3,984,020	4,534,867	5,679,410	5,864,047	6,330,663	58.9%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	3,252,006	3,467,444	4,105,211	4,174,156	4,647,431	42.9%
College Union	0	0	0	0	0	0.0%
Bookstore	2,508,990	2,526,609	2,871,641	2,874,089	3,095,891	23.4%
Student Org. and Publications	318,845	326,170	339,324	341,928	370,592	16.2%
Student Health Service	7,026	6,655	6,951	7,764	8,671	23.4%
Other Auxiliary	471,035	403,868	403,209	390,569	318,718	-32.3%
<b>Total</b>	<b>12,475,773</b>	<b>13,457,943</b>	<b>15,811,557</b>	<b>15,936,755</b>	<b>17,533,095</b>	<b>40.5%</b>
<b>Expenditures</b>						
Intercollegiate Athletics	2,762,267	2,772,826	3,173,804	3,218,863	3,371,656	22.1%
Resident Halls	2,870,671	2,974,341	3,060,267	3,182,284	3,685,994	28.4%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	2,942,483	3,117,485	3,527,225	3,472,514	3,898,128	32.5%
College Union	0	0	0	0	0	0.0%
Bookstore	2,462,822	2,424,094	2,684,537	2,685,691	2,888,801	17.3%
Student Org. and Publications	396,873	405,287	386,182	334,177	385,034	-3.0%
Student Health Service	144,366	140,916	133,441	158,561	155,561	7.8%
Other Auxiliary	483,216	-111,392	394,051	385,483	328,388	-32.0%
<b>Total</b>	<b>12,062,698</b>	<b>11,723,557</b>	<b>13,359,507</b>	<b>13,437,573</b>	<b>14,713,562</b>	<b>22.0%</b>
<b>Transfers/Debt Service</b>						
Intercollegiate Athletics	98,552	98,928	264,190	268,896	265,680	169.6%
Resident Halls	926,144	1,380,546	1,645,541	1,729,043	1,876,557	102.6%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	103,402	105,613	107,518	104,235	105,757	2.3%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>1,128,098</b>	<b>1,585,087</b>	<b>2,017,249</b>	<b>2,102,174</b>	<b>2,247,994</b>	<b>99.3%</b>
Excess of Revenues	(715,023)	149,299	434,801	397,008	571,539	-179.9%
<b>Special Transfers</b>						
Auxiliary Transfer Policy	1,171,608	1,265,910	1,269,960	1,356,107	1,368,712	16.8%
Other Auxiliary Transfer	(210,592)	(614,634)	(1,123,573)	(573,239)	(1,064,754)	405.6%
<b>Total</b>	<b>961,016</b>	<b>651,276</b>	<b>146,387</b>	<b>782,868</b>	<b>303,958</b>	<b>-68.4%</b>
<b>Total Excess of Revenues</b>	<b>245,993</b>	<b>800,575</b>	<b>581,188</b>	<b>1,179,876</b>	<b>875,497</b>	

**Table 5.1C - Henderson State University  
Unrestricted Educational & General**

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Unrestricted E&amp;G Revenues</b>						
Tuition & Fees	15,277,108	17,158,137	18,923,291	20,555,496	21,456,177	40.4%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	18,310,472	19,570,541	20,695,056	20,790,347	20,431,249	11.6%
Local	0	0	0	0	0	0.0%
Grants & Contracts						
Federal	226,656	252,892	172,143	159,288	157,460	-30.5%
State	0	0	0	0	0	0.0%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	50,583	60,513	72,336	90,551	63,692	25.9%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	8,863	6,281	9,070	9,068	9,000	1.5%
Hospitals	0	0	0	0	0	0.0%
Other Investments	25,638	40,796	35,275	26,235	88,065	243.5%
Other	707,193	441,236	534,387	523,750	530,240	-25.0%
<b>Total</b>	<b>34,606,513</b>	<b>37,530,396</b>	<b>40,441,558</b>	<b>42,154,735</b>	<b>42,735,883</b>	<b>23.5%</b>
<b>Unrestricted E&amp;G Expenditures</b>						
Teaching Salaries	12,294,421	10,281,518	10,175,533	10,221,265	10,450,534	-15.0%
Dept. Oper. Expense	3,171,441	5,935,042	6,221,458	7,464,333	6,764,989	113.3%
Off-Campus Credit	0	0	0	0	0	0.0%
Non-Credit Instruction	0	0	0	0	0	0.0%
Research	275,512	231,114	230,722	258,367	230,943	-16.2%
Public Service	93,673	91,354	99,167	95,050	92,338	-1.4%
Libraries	813,799	824,565	792,268	849,601	840,385	3.3%
Museums & Galleries	723	676	667	758	513	-29.0%
Organized Activities	16,611	18,683	17,678	23,488	25,512	53.6%
Other Academic Support	316,394	287,671	358,980	346,651	1,373,045	334.0%
Student Services	1,870,933	1,914,098	2,053,870	2,103,443	2,010,584	7.5%
Institutional Support	5,427,111	5,829,667	6,238,709	5,783,535	5,627,692	3.7%
Utilities	1,373,298	1,392,572	1,471,956	1,715,616	1,541,198	12.2%
Other Plant Maintenance	2,016,989	2,170,019	2,283,635	2,130,713	2,089,971	3.6%
Scholarships & Fellowships	4,604,780	5,080,528	6,396,616	7,217,911	7,461,682	62.0%
Other	0	0	0	0	0	0.0%
Transfers - Auxiliary	1,219,349	1,344,348	1,290,158	840,654	1,070,646	-12.2%
Transfers - Mandatory	1,055,332	1,156,347	1,340,891	1,372,692	1,201,395	13.8%
Transfers -Non Mandatory	730,522	843,378	1,419,859	742,419	138,941	-81.0%
<b>Total</b>	<b>35,280,888</b>	<b>37,401,580</b>	<b>40,392,167</b>	<b>41,166,496</b>	<b>40,920,368</b>	<b>16.0%</b>

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.1C - Henderson State University  
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Revenues</b>						
Intercollegiate Athletics	1,233,419	1,218,180	1,244,931	1,187,800	1,317,285	6.8%
Resident Halls	1,753,200	2,391,915	3,154,489	3,377,261	3,581,927	104.3%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	2,400	2,400	1,000	0	0	-100.0%
Food Service	1,616,453	1,812,939	2,397,226	2,516,922	2,698,675	67.0%
College Union	220,673	223,649	232,733	227,351	228,822	3.7%
Bookstore	78,171	75,868	83,983	84,378	78,294	0.2%
Student Org. and Publications	105,723	105,168	114,244	114,834	107,648	1.8%
Student Health Service	178,061	221,297	302,116	373,124	371,882	108.9%
Other Auxiliary	785,204	916,463	1,766,770	1,663,661	1,709,523	117.7%
<b>Total</b>	<b>5,973,304</b>	<b>6,967,879</b>	<b>9,297,492</b>	<b>9,545,331</b>	<b>10,094,056</b>	<b>69.0%</b>
<b>Expenditures</b>						
Intercollegiate Athletics	2,632,874	2,817,366	3,031,754	2,921,085	3,172,493	20.5%
Resident Halls	1,132,670	1,388,162	1,434,750	1,582,182	1,626,562	43.6%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	904	0	695	0	0	-100.0%
Food Service	1,382,861	1,598,740	2,052,383	2,160,435	2,235,764	61.7%
College Union	263,439	297,068	293,335	308,284	294,279	11.7%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	145,571	151,324	150,345	136,615	148,000	1.7%
Student Health Service	216,811	219,703	243,335	265,808	327,352	51.0%
Other Auxiliary	966,315	1,053,661	1,169,035	910,102	1,508,907	56.2%
<b>Total</b>	<b>6,741,445</b>	<b>7,526,024</b>	<b>8,375,632</b>	<b>8,284,511</b>	<b>9,313,357</b>	<b>38.2%</b>
<b>Transfers/Debt Service</b>						
Intercollegiate Athletics	0	0	7,787	0	0	0.0%
Resident Halls	364,268	703,553	1,211,439	1,236,673	1,151,948	216.2%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	86,941	82,650	348,667	551,557	554,106	537.3%
<b>Total</b>	<b>451,209</b>	<b>786,203</b>	<b>1,567,893</b>	<b>1,788,230</b>	<b>1,706,054</b>	<b>278.1%</b>
Excess of Revenues	(1,219,350)	(1,344,348)	(646,033)	(527,410)	(925,355)	-24.1%
<b>Special Transfers</b>						
Auxiliary Transfer Policy	1,027,282	1,058,798	1,078,234	840,654	1,124,720	9.5%
Other Auxiliary Transfer	192,068	285,550	(432,201)	111,440	41	-100.0%
<b>Total</b>	<b>1,219,350</b>	<b>1,344,348</b>	<b>646,033</b>	<b>952,094</b>	<b>1,124,761</b>	<b>-7.8%</b>
Total Excess of Revenues	0	0	0	424,684	199,406	

**Table 5.1D - Southern Arkansas University - Magnolia  
Unrestricted Educational & General**

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Unrestricted E&amp;G Revenues</b>						
Tuition & Fees	12,216,070	13,968,037	15,106,815	16,014,018	17,992,393	47.3%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	14,738,101	15,473,956	16,546,673	16,618,110	16,286,476	10.5%
Local	0	0	0	0	0	0.0%
Grants & Contracts						
Federal	127,054	154,922	162,064	179,450	169,470	33.4%
State	4,857	536	0	0	322,602	6542.0%
Local	0	3,442	6,255	11,901	55,758	0.0%
Private Gifts, Grants and Contracts	3,005	0	45,000	0	0	-100.0%
Endowment Income	497,638	591,961	585,181	560,219	630,891	26.8%
Sales and Services						
Educational Activities	274,804	193,802	298,661	240,635	171,479	-37.6%
Hospitals	0	0	0	0	0	0.0%
Other Investments	87,275	174,680	138,506	26,646	48	-99.9%
Other	276,183	289,045	323,292	371,504	324,967	17.7%
<b>Total</b>	<b>28,224,987</b>	<b>30,850,381</b>	<b>33,212,447</b>	<b>34,022,483</b>	<b>35,954,084</b>	<b>27.4%</b>
<b>Unrestricted E&amp;G Expenditures</b>						
Teaching Salaries	9,310,090	7,640,247	8,323,834	8,557,556	8,431,490	-9.4%
Dept. Oper. Expense	1,729,399	3,803,011	4,724,355	4,726,881	5,044,301	191.7%
Off-Campus Credit	13,819	5,610	40,054	83,254	64,397	366.0%
Non-Credit Instruction	0	0	0	0	0	0.0%
Research	186,137	204,091	242,887	257,407	254,064	36.5%
Public Service	223,612	166,729	216,952	224,661	210,673	-5.8%
Libraries	969,910	998,191	1,016,288	975,391	1,042,124	7.4%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	572,314	521,515	500,333	627,436	533,220	-6.8%
Other Academic Support	1,165,175	1,421,037	1,179,523	1,316,380	1,123,214	-3.6%
Student Services	2,068,803	2,063,543	2,209,048	2,365,340	2,426,473	17.3%
Institutional Support	2,909,060	2,971,262	3,412,969	3,502,721	3,712,838	27.6%
Utilities	796,141	822,554	931,466	1,043,544	999,880	25.6%
Other Plant Maintenance	2,124,456	2,267,172	2,354,617	2,539,138	2,523,714	18.8%
Scholarships & Fellowships	4,513,130	4,452,544	4,747,353	5,336,859	5,720,835	26.8%
Other	0	0	0	0	0	0.0%
Transfers - Auxiliary	750,000	1,058,798	1,078,234	1,124,400	1,124,720	50.0%
Transfers - Mandatory	543,478	702,545	1,106,422	1,825,965	1,918,219	253.0%
Transfers -Non Mandatory	172,819	343,389	812,961	268,814	537,716	211.1%
<b>Total</b>	<b>28,048,343</b>	<b>29,442,238</b>	<b>32,897,296</b>	<b>34,775,747</b>	<b>35,667,878</b>	<b>27.2%</b>

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.1D - Southern Arkansas University - Magnolia  
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Revenues</b>						
Intercollegiate Athletics	923,586	994,426	871,427	898,803	1,050,378	13.7%
Resident Halls	2,766,244	3,055,999	3,638,610	3,603,078	3,934,046	42.2%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	50,406	26,649	29,181	24,103	22,020	-56.3%
Food Service	1,695,658	1,779,411	1,879,130	2,146,267	2,422,134	42.8%
College Union	113,418	27,270	49,500	24,369	38,434	-66.1%
Bookstore	94,743	100,486	108,566	123,983	158,588	67.4%
Student Org. and Publications	256,258	287,246	323,630	358,515	456,430	78.1%
Student Health Service	93,739	91,406	165,067	164,175	180,025	92.0%
Other Auxiliary	95,724	94,435	100,555	99,396	86,074	-10.1%
<b>Total</b>	<b>6,089,776</b>	<b>6,457,328</b>	<b>7,165,666</b>	<b>7,442,689</b>	<b>8,348,129</b>	<b>37.1%</b>
<b>Expenditures</b>						
Intercollegiate Athletics	2,032,956	2,284,350	2,434,055	2,646,808	2,721,074	33.8%
Resident Halls	2,467,270	2,520,648	2,339,389	2,884,582	2,831,511	14.8%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	12,267	5,662	8,930	7,696	6,712	-45.3%
Food Service	1,303,790	1,353,704	1,442,449	1,686,674	1,805,523	38.5%
College Union	213,113	196,457	244,836	245,991	226,081	6.1%
Bookstore	6,540	6,833	7,566	8,229	8,080	23.5%
Student Org. and Publications	245,387	254,599	247,750	304,261	426,930	74.0%
Student Health Service	166,277	168,368	180,840	178,993	168,782	1.5%
Other Auxiliary	155,081	163,480	154,285	162,986	151,959	-2.0%
<b>Total</b>	<b>6,602,681</b>	<b>6,954,101</b>	<b>7,060,100</b>	<b>8,126,220</b>	<b>8,346,652</b>	<b>26.4%</b>
<b>Transfers/Debt Service</b>						
Intercollegiate Athletics	0	90,909	89,728	88,591	87,440	0.0%
Resident Halls	702,065	641,062	593,856	579,204	621,770	-11.4%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	555	31,743	29,503	29,503	29,478	5211.4%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>702,620</b>	<b>763,714</b>	<b>713,087</b>	<b>697,298</b>	<b>738,688</b>	<b>5.1%</b>
Excess of Revenues	(1,215,525)	(1,260,487)	(607,521)	(1,380,829)	(737,211)	-39.4%
<b>Special Transfers</b>						
Auxiliary Transfer Policy	750,000	1,058,798	1,078,234	1,124,400	1,124,720	50.0%
Other Auxiliary Transfer	(58,350)	273,350	243,461	(59,409)	83,709	-243.5%
<b>Total</b>	<b>691,650</b>	<b>1,332,148</b>	<b>1,321,695</b>	<b>1,064,991</b>	<b>1,208,429</b>	<b>74.7%</b>
Total Excess of Revenues	(523,875)	71,661	714,174	(315,838)	471,218	

**Table 5.1E - University Of Arkansas, Fayetteville  
Unrestricted Educational & General**

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Unrestricted E&amp;G Revenues</b>						
Tuition & Fees	105,985,174	99,493,399	109,491,153	125,688,331	131,918,432	24.5%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	104,824,098	111,257,832	121,439,049	121,417,117	120,014,787	14.5%
Local	0	0	0	0	0	0.0%
Grants & Contracts						
Federal	0	0	0	0	0	0.0%
State	6,400,000	1,055,554	0	0	0	-100.0%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	7,228,152	9,807,073	5,991,108	4,340,244	3,986,749	-44.8%
Endowment Income	710,672	845,773	552,728	1,694,768	1,381,619	94.4%
Sales and Services						
Educational Activities	12,740,316	12,179,928	13,183,806	14,018,156	13,402,969	5.2%
Hospitals	0	0	0	0	0	0.0%
Other Investments	2,000,318	4,233,370	3,354,260	1,545,980	7,318,717	265.9%
Other	2,992,827	3,298,836	1,343,810	4,148,850	4,568,811	52.7%
Total	<b>242,881,557</b>	<b>242,171,765</b>	<b>255,355,914</b>	<b>272,853,446</b>	<b>282,592,084</b>	<b>16.3%</b>
<b>Unrestricted E&amp;G Expenditures</b>						
Teaching Salaries	62,003,694	53,247,993	68,726,095	59,058,040	79,976,195	29.0%
Dept. Oper. Expense	26,050,668	35,904,205	25,964,690	41,242,129	27,721,568	6.4%
Off-Campus Credit	2,995,795	2,511,946	2,387,971	2,145,253	2,115,252	-29.4%
Non-Credit Instruction	1,664,249	1,918,677	1,604,060	1,623,399	1,442,232	-13.3%
Research	15,158,158	14,722,595	15,400,220	16,277,734	12,973,683	-14.4%
Public Service	9,098,167	9,861,367	9,459,364	8,585,150	9,620,680	5.7%
Libraries	9,503,793	8,942,013	10,018,003	10,322,591	11,910,565	25.3%
Museums & Galleries	80,887	90,962	88,230	90,250	91,435	13.0%
Organized Activities	321,860	346,007	325,494	277,841	299,861	-6.8%
Other Academic Support	14,935,791	15,254,650	17,378,104	18,727,242	17,925,088	20.0%
Student Services	17,566,625	15,347,422	17,614,754	17,009,957	18,200,918	3.6%
Institutional Support	23,458,349	27,160,436	31,040,162	30,959,376	27,883,195	18.9%
Utilities	9,139,280	11,573,579	11,194,003	13,085,445	11,836,989	29.5%
Other Plant Maintenance	16,706,659	16,155,211	17,866,302	18,465,892	13,169,314	-21.2%
Scholarships & Fellowships	24,892,550	12,520,682	13,528,572	13,092,886	13,435,789	-46.0%
Other	4,138,271	4,142,742	3,980,383	5,232,997	5,443,126	31.5%
Transfers - Auxiliary	751,397	750,013	188,998	189,085	189,016	-74.8%
Transfers - Mandatory	9,156,406	10,288,073	11,077,316	11,433,115	12,099,091	32.1%
Transfers -Non Mandatory	6,191,242	554,722	2,319,903	847,083	(4,679,169)	-175.6%
Total	<b>253,813,841</b>	<b>241,293,295</b>	<b>260,162,624</b>	<b>268,665,465</b>	<b>261,654,828</b>	<b>3.1%</b>

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.1E - University Of Arkansas, Fayetteville  
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Revenues</b>						
Intercollegiate Athletics	43,245,626	59,073,887	59,675,014	54,527,050	62,837,180	45.3%
Resident Halls	17,317,761	19,415,682	23,884,032	26,676,678	27,340,761	57.9%
Married Student Housing	695,309	0	0	0	0	-100.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	2,237,670	2,734,431	2,847,101	3,075,202	3,216,672	43.8%
Bookstore	14,392,682	13,803,456	14,458,529	14,147,207	14,132,380	-1.8%
Student Org. and Publications	1,500,129	1,195,898	1,383,907	1,319,805	1,345,861	-10.3%
Student Health Service	4,816,801	5,033,134	5,392,384	5,560,979	5,627,008	16.8%
Other Auxiliary	5,222,937	5,861,240	7,066,970	7,433,604	7,759,404	48.6%
<b>Total</b>	<b>89,428,915</b>	<b>107,117,728</b>	<b>114,707,937</b>	<b>112,740,525</b>	<b>122,259,266</b>	<b>36.7%</b>
<b>Expenditures</b>						
Intercollegiate Athletics	35,972,183	41,968,937	51,655,384	45,933,620	51,278,586	42.6%
Resident Halls	12,061,066	12,918,070	14,610,494	15,417,266	14,332,717	18.8%
Married Student Housing	558,800	0	0	0	0	-100.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	2,545,020	2,423,299	2,251,266	2,705,248	2,449,387	-3.8%
Bookstore	14,308,007	14,087,185	14,505,138	14,335,449	14,372,178	0.4%
Student Org. and Publications	1,159,581	1,367,400	1,280,192	1,269,302	1,230,861	6.1%
Student Health Service	4,336,729	4,615,275	4,621,191	4,804,006	4,768,794	10.0%
Other Auxiliary	2,667,129	2,949,719	3,747,353	4,006,356	4,348,002	63.0%
<b>Total</b>	<b>73,608,515</b>	<b>80,329,885</b>	<b>92,671,018</b>	<b>88,471,247</b>	<b>92,780,525</b>	<b>26.0%</b>
<b>Transfers/Debt Service</b>						
Intercollegiate Athletics	5,485,990	12,694,092	5,234,076	6,781,496	7,613,929	38.8%
Resident Halls	2,023,396	2,314,122	4,518,916	7,092,410	7,800,753	285.5%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	917,301	925,166	925,042	926,142	926,938	1.1%
Bookstore	0	0	0	0	13,492	0.0%
Student Org. and Publications	217,672	214,922	216,794	218,435	214,748	-1.3%
Student Health Service	327,701	283,833	335,045	284,663	280,248	-14.5%
Other Auxiliary	1,917,062	1,971,151	2,020,858	2,101,590	2,177,847	13.6%
<b>Total</b>	<b>10,889,122</b>	<b>18,403,286</b>	<b>13,250,731</b>	<b>17,404,736</b>	<b>19,027,955</b>	<b>74.7%</b>
<b>Excess of Revenues</b>	<b>4,931,278</b>	<b>8,384,557</b>	<b>8,786,188</b>	<b>6,864,542</b>	<b>10,450,786</b>	<b>111.9%</b>
<b>Special Transfers</b>						
Auxiliary Transfer Policy	1,147,685	1,147,685	0	0	0	-100.0%
Other Auxiliary Transfer	(2,913,441)	(9,476,841)	(4,695,522)	(8,067,623)	(9,129,641)	213.4%
<b>Total</b>	<b>(1,765,756)</b>	<b>(8,329,156)</b>	<b>(4,695,522)</b>	<b>(8,067,623)</b>	<b>(9,129,641)</b>	<b>417.0%</b>
<b>Total Excess of Revenues</b>	<b>3,165,522</b>	<b>55,401</b>	<b>4,090,666</b>	<b>(1,203,081)</b>	<b>1,321,145</b>	



**Table 5.1F - University Of Arkansas At Fort Smith  
Unrestricted Educational & General**

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Unrestricted E&amp;G Revenues</b>						
Tuition & Fees	13,605,820	16,313,165	19,563,259	22,433,345	25,374,569	86.5%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	19,892,601	21,344,351	23,298,842	23,246,124	22,833,792	14.8%
Local	5,166,260	5,388,566	5,700,152	5,753,284	5,286,908	2.3%
Grants & Contracts						
Federal	188,271	277,657	416,291	383,007	759,838	303.6%
State	19,074	33,417	10,363	13,432	11,803	-38.1%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	0	10	1,180	25,851	24,933	0.0%
Endowment Income	198,416	281,509	209,061	100,782	18,312	-90.8%
Sales and Services						
Educational Activities	223,799	210,449	209,277	225,153	248,099	10.9%
Hospitals	0	0	0	0	0	0.0%
Other Investments	118,997	156,018	116,660	66,292	14,694	-87.7%
Other	135,188	170,510	408,419	265,040	455,530	237.0%
Total	<b>39,548,426</b>	<b>44,175,652</b>	<b>49,933,504</b>	<b>52,512,310</b>	<b>55,028,478</b>	<b>39.1%</b>
<b>Unrestricted E&amp;G Expenditures</b>						
Teaching Salaries	13,060,473	11,663,192	12,332,756	13,053,050	13,355,588	2.3%
Dept. Oper. Expense	2,115,828	5,037,725	5,435,029	5,871,871	5,701,581	169.5%
Off-Campus Credit	8,887	5,826	20,996	59,250	32,055	260.7%
Non-Credit Instruction	781,136	927,833	827,629	779,122	673,366	-13.8%
Research	0	0	0	0	0	0.0%
Public Service	358,391	327,511	380,936	345,328	494,405	38.0%
Libraries	958,315	949,402	996,480	1,122,728	1,148,449	19.8%
Museums & Galleries	954	651	7,198	1,630	3,301	246.0%
Organized Activities	17,248	22,017	59,642	36,178	21,994	27.5%
Other Academic Support	2,945,684	2,696,207	3,793,030	5,307,875	6,700,152	127.5%
Student Services	2,679,502	2,658,923	3,017,618	3,234,581	3,762,185	40.4%
Institutional Support	5,241,518	6,520,181	7,364,132	7,530,043	7,864,573	50.0%
Utilities	1,783,138	0	1,668,846	0	0	-100.0%
Other Plant Maintenance	2,854,910	4,770,425	3,669,524	5,639,044	5,434,365	90.4%
Scholarships & Fellowships	2,005,499	2,310,857	2,778,382	3,228,790	3,177,238	58.4%
Other	0	0	0	0	0	0.0%
Transfers - Auxiliary	0	3,878,748	0	0	0	0.0%
Transfers - Mandatory	3,264,657	1,989,369	4,066,315	4,062,126	4,059,940	24.4%
Transfers -Non Mandatory	1,161,430	0	3,246,921	3,246,921	2,447,367	110.7%
Total	<b>39,237,570</b>	<b>43,758,867</b>	<b>49,665,435</b>	<b>53,518,537</b>	<b>54,876,559</b>	<b>39.9%</b>

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.1F - University Of Arkansas At Fort Smith  
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Revenues</b>						
Intercollegiate Athletics	1,047,595	1,213,064	1,394,358	1,837,973	2,420,474	131.1%
Resident Halls	1,086,201	1,328,458	2,152,610	2,380,256	2,571,860	136.8%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	849,067	942,902	496,494	0	0	-100.0%
College Union	0	0	0	0	0	0.0%
Bookstore	3,646,562	3,454,978	3,275,218	2,123,861	401,005	-89.0%
Student Org. and Publications	1,403,469	1,805,565	2,019,457	2,360,874	2,529,112	80.2%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	96,295	0	132,480	153,342	102,669	6.6%
<b>Total</b>	<b>8,129,189</b>	<b>8,744,967</b>	<b>9,470,617</b>	<b>8,856,306</b>	<b>8,025,121</b>	<b>-1.3%</b>
<b>Expenditures</b>						
Intercollegiate Athletics	1,457,806	1,711,276	2,005,566	2,550,412	2,797,162	91.9%
Resident Halls	328,919	676,497	1,450,686	1,165,470	894,676	172.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	986,616	1,045,503	561,743	0	0	-100.0%
College Union	45,151	46,085	59,169	44,421	40,176	-11.0%
Bookstore	3,281,820	3,249,817	2,766,819	1,686,179	2,771	-99.9%
Student Org. and Publications	724,436	1,060,994	1,333,694	1,380,049	1,399,151	93.1%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	34,743	36,193	-12,230	81,865	128,117	268.8%
<b>Total</b>	<b>6,859,491</b>	<b>7,826,365</b>	<b>8,165,447</b>	<b>6,908,397</b>	<b>5,262,053</b>	<b>-23.3%</b>
<b>Transfers/Debt Service</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	858,958	1,120,275	1,273,739	2,390,181	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>0</b>	<b>858,958</b>	<b>1,120,275</b>	<b>1,273,739</b>	<b>2,390,181</b>	<b>0.0%</b>
Excess of Revenues	1,269,698	59,644	184,895	674,170	372,888	-70.6%
<b>Special Transfers</b>						
Auxiliary Transfer Policy	0	0	0	0	0	0.0%
Other Auxiliary Transfer	(408,239)	(7,987)	(110,297)	(10,000)	(61,981)	-84.8%
<b>Total</b>	<b>(408,239)</b>	<b>(7,987)</b>	<b>(110,297)</b>	<b>(10,000)</b>	<b>(61,981)</b>	<b>-84.8%</b>
Total Excess of Revenues	861,459	51,657	74,598	664,170	310,907	

**Table 5.1G - University Of Arkansas At Little Rock  
Unrestricted Educational & General**

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Unrestricted E&amp;G Revenues</b>						
Tuition & Fees	48,550,292	50,613,362	54,039,441	58,958,964	65,238,119	34.4%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	56,406,039	60,139,894	65,040,353	65,209,486	63,973,285	13.4%
Local	0	0	0	0	0	0.0%
Grants & Contracts						
Federal	658,001	707,812	1,081,576	1,293,497	1,978,122	200.6%
State	801,411	836,499	892,028	360,185	291,590	-63.6%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	686,672	683,848	717,357	1,025,370	1,148,255	67.2%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	1,072,692	1,356,596	1,387,316	1,288,706	1,275,145	18.9%
Hospitals	0	0	0	0	0	0.0%
Other Investments	1,033,373	1,182,760	991,375	370,314	962,004	-6.9%
Other	1,921,246	1,907,260	1,880,459	2,076,942	1,967,342	2.4%
<b>Total</b>	<b>111,129,726</b>	<b>117,428,031</b>	<b>126,029,906</b>	<b>130,583,464</b>	<b>136,833,862</b>	<b>23.1%</b>
<b>Unrestricted E&amp;G Expenditures</b>						
Teaching Salaries	32,057,616	27,337,695	28,813,389	29,953,422	31,030,297	-3.2%
Dept. Oper. Expense	11,955,850	18,270,362	19,142,791	18,929,854	19,501,494	63.1%
Off-Campus Credit	3,917,947	3,945,200	4,473,841	3,090,730	1,223,603	-68.8%
Non-Credit Instruction	305,743	261,840	280,224	339,299	504,430	65.0%
Research	4,181,002	4,420,655	4,350,581	4,540,429	4,793,019	14.6%
Public Service	2,788,896	2,976,820	3,092,081	3,135,529	3,273,348	17.4%
Libraries	4,187,532	4,218,595	4,366,219	4,381,732	4,712,076	12.5%
Museums & Galleries	57,716	59,387	62,522	62,469	62,727	8.7%
Organized Activities	671,908	793,649	626,889	626,803	556,139	-17.2%
Other Academic Support	10,853,949	11,502,109	12,700,554	13,631,413	13,761,229	26.8%
Student Services	5,331,877	5,532,415	6,139,225	6,472,430	6,784,201	27.2%
Institutional Support	8,410,179	10,939,060	11,098,897	10,668,244	12,454,938	48.1%
Utilities	3,529,359	3,524,987	3,697,667	4,184,713	3,863,025	9.5%
Other Plant Maintenance	5,646,585	6,034,065	6,338,221	6,418,132	6,516,314	15.4%
Scholarships & Fellowships	6,452,873	6,837,245	9,564,189	10,833,357	11,908,554	84.5%
Other	3,434,438	3,303,630	3,198,559	2,967,337	3,561,281	3.7%
Transfers - Auxiliary	1,817,272	1,635,789	2,061,745	2,279,417	2,422,595	33.3%
Transfers - Mandatory	3,576,619	3,622,255	3,753,471	3,768,467	3,445,112	-3.7%
Transfers -Non Mandatory	2,343,549	2,159,768	2,435,645	3,377,938	6,356,306	171.2%
<b>Total</b>	<b>111,520,910</b>	<b>117,375,526</b>	<b>126,196,710</b>	<b>129,661,715</b>	<b>136,730,688</b>	<b>22.6%</b>

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.1G - University Of Arkansas At Little Rock  
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Revenues</b>						
Intercollegiate Athletics	4,347,037	4,748,947	4,996,946	5,050,411	5,076,738	16.8%
Resident Halls	1,000,089	2,179,613	2,647,298	2,577,033	2,593,352	159.3%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	187,586	161,009	0	0	0	-100.0%
College Union	307,590	308,705	451,250	733,514	484,286	57.4%
Bookstore	438,990	661,408	479,455	455,015	456,384	4.0%
Student Org. and Publications	607,424	610,502	622,905	639,362	658,030	8.3%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	1,224,965	1,103,455	1,156,608	1,528,511	1,488,926	21.5%
<b>Total</b>	<b>8,113,680</b>	<b>9,773,640</b>	<b>10,354,462</b>	<b>10,983,846</b>	<b>10,757,716</b>	<b>32.6%</b>
<b>Expenditures</b>						
Intercollegiate Athletics	5,122,735	5,390,929	5,872,739	6,020,951	6,218,668	21.4%
Resident Halls	495,625	935,475	935,220	1,032,271	1,064,248	114.7%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	24,554	8,461	18,689	11,151	9,650	-60.7%
College Union	1,828,400	1,490,375	1,601,756	1,825,322	1,689,049	-7.6%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	541,621	551,675	565,972	610,988	556,430	2.7%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	733,643	683,300	748,416	1,023,860	1,283,382	74.9%
<b>Total</b>	<b>8,746,578</b>	<b>9,060,214</b>	<b>9,742,792</b>	<b>10,524,543</b>	<b>10,821,427</b>	<b>23.7%</b>
<b>Transfers/Debt Service</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	355,012	360,477	296,889	172,191	27,162	-92.3%
<b>Total</b>	<b>355,012</b>	<b>360,477</b>	<b>296,889</b>	<b>172,191</b>	<b>27,162</b>	<b>-92.3%</b>
<b>Excess of Revenues</b>	<b>(987,910)</b>	<b>352,948</b>	<b>314,781</b>	<b>287,112</b>	<b>(90,873)</b>	<b>-90.8%</b>
<b>Special Transfers</b>						
Auxiliary Transfer Policy	1,338,186	1,420,652	1,651,625	1,871,465	1,700,899	27.1%
Other Auxiliary Transfer	(525,135)	(1,750,591)	(1,950,065)	(2,110,438)	(1,495,439)	184.77%
<b>Total</b>	<b>813,051</b>	<b>(329,939)</b>	<b>(298,440)</b>	<b>(238,973)</b>	<b>205,460</b>	<b>-74.7%</b>
<b>Total Excess of Revenues</b>	<b>(174,859)</b>	<b>23,009</b>	<b>16,341</b>	<b>48,139</b>	<b>114,587</b>	

**Table 5.1H - University Of Arkansas At Monticello  
Unrestricted Educational & General**

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Unrestricted E&amp;G Revenues</b>						
Tuition & Fees	9,030,873	9,286,882	9,831,663	10,727,073	11,759,934	30.2%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	12,578,792	13,087,700	13,887,867	13,982,164	13,668,359	8.7%
Local	0	0	0	0	0	0.0%
Grants & Contracts						
Federal	0	0	0	0	0	0.0%
State	0	0	0	0	0	0.0%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	0	0	0	0	0	0.0%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	102,036	102,630	138,328	134,434	83,838	-17.8%
Hospitals	0	0	0	0	0	0.0%
Other Investments	230,490	421,374	81,198	(397,294)	318,238	38.1%
Other	328,343	287,211	329,143	389,387	356,436	8.6%
Total	<b>22,270,534</b>	<b>23,185,797</b>	<b>24,268,199</b>	<b>24,835,764</b>	<b>26,186,805</b>	<b>17.6%</b>
<b>Unrestricted E&amp;G Expenditures</b>						
Teaching Salaries	8,249,568	6,731,633	6,939,894	6,882,930	7,139,067	-13.5%
Dept. Oper. Expense	1,786,637	3,796,537	4,040,704	3,978,606	3,808,838	113.2%
Off-Campus Credit	0	0	0	0	0	0.0%
Non-Credit Instruction	4,639	994	18,995	1,376	0	-100.0%
Research	9,902	21,460	19,543	27,892	16,935	71.0%
Public Service	113,273	136,255	147,924	150,102	149,861	32.3%
Libraries	744,857	755,001	801,315	843,589	837,609	12.5%
Museums & Galleries	51,916	92,537	76,066	80,303	72,660	40.0%
Organized Activities	95,442	90,596	94,487	96,865	85,845	-10.1%
Other Academic Support	517,919	561,384	601,577	642,712	649,329	25.4%
Student Services	1,192,119	1,255,823	1,349,423	1,389,383	1,493,413	25.3%
Institutional Support	3,287,561	3,244,943	3,547,336	3,431,421	3,686,554	12.1%
Utilities	1,141,608	1,041,246	1,010,353	1,120,683	1,045,784	-8.4%
Other Plant Maintenance	1,947,108	1,916,342	2,155,255	2,186,681	2,257,053	15.9%
Scholarships & Fellowships	2,571,503	2,634,195	2,816,071	3,193,683	3,267,757	27.1%
Other	0	0	0	0	0	0.0%
Transfers - Auxiliary	600,000	625,000	750,000	650,000	620,000	3.3%
Transfers - Mandatory	133,109	333,020	333,041	332,876	240,126	80.4%
Transfers -Non Mandatory	279,149	136,126	88,210	846,151	358,723	28.5%
Total	<b>22,726,310</b>	<b>23,373,092</b>	<b>24,790,194</b>	<b>25,855,253</b>	<b>25,729,554</b>	<b>13.2%</b>

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.1H - University Of Arkansas At Monticello  
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Revenues</b>						
Intercollegiate Athletics	578,009	550,293	632,652	679,949	812,238	40.5%
Resident Halls	989,333	1,112,899	1,061,349	1,167,129	1,235,614	24.9%
Married Student Housing	43,031	45,825	44,458	40,936	39,877	-7.3%
Faculty Housing	18,242	8,048	8,776	11,645	13,093	-28.2%
Food Service	889,823	1,055,603	985,466	1,194,314	1,323,653	48.8%
College Union	0	0	0	0	0	0.0%
Bookstore	1,568,495	1,529,856	1,612,339	1,626,067	1,630,647	4.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	493,918	570,464	589,363	664,218	692,817	40.3%
<b>Total</b>	<b>4,580,851</b>	<b>4,872,988</b>	<b>4,934,403</b>	<b>5,384,258</b>	<b>5,747,939</b>	<b>25.5%</b>
<b>Expenditures</b>						
Intercollegiate Athletics	2,031,895	2,148,634	2,281,638	2,454,433	2,572,536	26.6%
Resident Halls	452,911	410,115	419,925	447,986	454,186	0.3%
Married Student Housing	4,245	7,758	13,548	4,840	2,695	-36.5%
Faculty Housing	4,520	13,347	4,125	4,689	8,759	93.8%
Food Service	796,328	928,486	881,485	998,831	1,138,935	43.0%
College Union	0	0	0	0	0	0.0%
Bookstore	1,291,624	1,249,650	1,388,630	1,413,290	1,389,024	7.5%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	46,615	65,298	125,732	142,299	178,944	283.9%
<b>Total</b>	<b>4,628,138</b>	<b>4,823,288</b>	<b>5,115,083</b>	<b>5,466,368</b>	<b>5,745,079</b>	<b>24.1%</b>
<b>Transfers/Debt Service</b>						
Intercollegiate Athletics	41,332	126,836	126,846	126,783	127,729	209.0%
Resident Halls	381,726	414,915	412,147	413,885	415,038	8.7%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>423,058</b>	<b>541,751</b>	<b>538,993</b>	<b>540,668</b>	<b>542,767</b>	<b>28.3%</b>
Excess of Revenues	(470,345)	(492,051)	(719,673)	(622,778)	(539,907)	14.8%
<b>Special Transfers</b>						
Auxiliary Transfer Policy	600,000	625,000	750,000	650,000	620,000	3.3%
Other Auxiliary Transfer	0	0	0	0	0	0.0%
<b>Total</b>	<b>600,000</b>	<b>625,000</b>	<b>750,000</b>	<b>650,000</b>	<b>620,000</b>	<b>3.3%</b>
Total Excess of Revenues	129,655	132,949	30,327	27,222	80,093	

**Table 5.1I - University Of Arkansas At Pine Bluff  
Unrestricted Educational & General**

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Unrestricted E&amp;G Revenues</b>						
Tuition & Fees	12,683,108	13,188,493	14,370,664	17,416,266	19,365,175	52.7%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	21,386,012	25,778,987	26,772,148	27,079,213	26,600,368	24.4%
Local	0	0	0	0	0	0.0%
Grants & Contracts						
Federal	0	0	0	0	0	0.0%
State	0	0	0	0	0	0.0%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	0	0	0	0	0	0.0%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	125,142	104,912	108,659	115,371	92,884	-25.8%
Hospitals	0	0	0	0	0	0.0%
Other Investments	0	0	0	0	26,382	0.0%
Other	762,705	766,535	898,292	774,238	884,490	16.0%
<b>Total</b>	<b>34,956,967</b>	<b>39,838,927</b>	<b>42,149,763</b>	<b>45,385,088</b>	<b>46,969,299</b>	<b>34.4%</b>
<b>Unrestricted E&amp;G Expenditures</b>						
Teaching Salaries	8,934,153	7,032,669	6,864,555	7,112,502	6,855,701	-23.3%
Dept. Oper. Expense	2,021,311	3,792,908	4,160,244	4,752,001	2,192,650	8.5%
Off-Campus Credit	40,138	285,377	270,317	131,869	2,611,581	6406.5%
Non-Credit Instruction	0	0	0	50,203	105,540	0.0%
Research	256,414	2,021,937	2,129,274	2,093,657	2,069,943	707.3%
Public Service	290,174	2,148,742	1,916,438	1,833,449	1,855,896	539.6%
Libraries	1,140,890	1,048,127	1,075,487	1,035,333	1,000,616	-12.3%
Museums & Galleries	0	1,724	4,550	2,829	157,435	0.0%
Organized Activities	747,978	986,859	1,140,011	1,344,745	1,355,550	81.2%
Other Academic Support	1,552,860	1,434,238	1,803,839	1,452,025	1,231,431	-20.7%
Student Services	3,344,031	3,719,933	3,583,074	3,299,813	2,754,923	-17.6%
Institutional Support	5,596,998	5,282,457	5,898,403	4,654,639	5,074,191	-9.3%
Utilities	1,806,322	1,935,070	2,088,809	1,895,203	3,111,415	72.3%
Other Plant Maintenance	3,108,424	2,970,260	2,794,929	3,870,145	3,147,321	1.3%
Scholarships & Fellowships	3,442,058	3,354,216	3,362,330	4,294,779	4,933,705	43.3%
Other	0	0	0	0	147,107	0.0%
Transfers - Auxiliary	1,129,212	1,241,378	1,262,446	1,262,446	1,262,446	11.8%
Transfers - Mandatory	1,163,898	1,425,241	1,426,661	1,414,157	1,291,532	11.0%
Transfers -Non Mandatory	327,273	707,593	1,476,618	1,871,789	3,080,582	841.3%
<b>Total</b>	<b>34,902,134</b>	<b>39,388,729</b>	<b>41,257,985</b>	<b>42,371,584</b>	<b>44,239,565</b>	<b>26.8%</b>

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.1I - University Of Arkansas At Pine Bluff  
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Revenues</b>						
Intercollegiate Athletics	2,797,266	2,983,799	2,658,434	3,503,228	3,363,422	20.2%
Resident Halls	3,535,941	3,775,340	4,373,044	4,781,038	5,184,040	46.6%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	2,332,702	2,710,759	3,208,061	3,919,589	4,331,759	85.7%
College Union	0	0	40	105	390	0.0%
Bookstore	167,833	131,986	151,100	178,907	184,361	9.8%
Student Org. and Publications	41,233	29,627	320,982	0	0	-100.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	187,265	158,241	0	327,581	348,762	86.2%
<b>Total</b>	<b>9,062,240</b>	<b>9,789,752</b>	<b>10,711,661</b>	<b>12,710,448</b>	<b>13,412,734</b>	<b>48.0%</b>
<b>Expenditures</b>						
Intercollegiate Athletics	3,899,965	4,406,039	4,366,555	5,158,870	5,395,426	38.3%
Resident Halls	1,917,553	2,044,998	2,234,938	3,135,821	2,827,184	47.4%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	1,785,806	1,959,374	2,102,350	2,525,365	2,677,803	49.9%
College Union	0	0	321,167	351,108	293,214	0.0%
Bookstore	2,120	2,341	1,964	1,969	2,085	-1.7%
Student Org. and Publications	2,651	42,174	1,070,940	0	0	-100.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	539,895	1,070,616	0	997,171	681,287	26.2%
<b>Total</b>	<b>8,147,990</b>	<b>9,525,542</b>	<b>10,097,914</b>	<b>12,170,304</b>	<b>11,876,999</b>	<b>45.8%</b>
<b>Transfers/Debt Service</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Excess of Revenues</b>	<b>914,250</b>	<b>264,210</b>	<b>613,747</b>	<b>540,144</b>	<b>1,535,735</b>	<b>68.0%</b>
<b>Special Transfers</b>						
Auxiliary Transfer Policy	945,000	1,057,166	1,078,234	1,078,234	1,262,446	33.6%
Other Auxiliary Transfer	(1,598,593)	(1,271,053)	(1,253,120)	(1,623,619)	(2,978,641)	86.3%
<b>Total</b>	<b>(653,593)</b>	<b>(213,887)</b>	<b>(174,886)</b>	<b>(545,385)</b>	<b>(1,716,195)</b>	<b>162.6%</b>
<b>Total Excess of Revenues</b>	<b>260,657</b>	<b>50,323</b>	<b>438,861</b>	<b>(5,241)</b>	<b>(180,460)</b>	



**Table 5.1J - University Of Central Arkansas  
Unrestricted Educational & General**

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Unrestricted E&amp;G Revenues</b>						
Tuition & Fees	53,118,346	60,094,035	62,130,784	71,514,073	68,479,631	28.9%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	45,215,930	48,922,509	57,838,973	55,670,633	55,976,706	23.8%
Local	0	0	0	0	0	0.0%
Grants & Contracts						
Federal	0	0	0	0	0	0.0%
State	0	0	0	0	0	0.0%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	0	0	0	0	0	0.0%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	2,823,311	4,106,469	3,742,631	3,732,622	2,782,555	-1.4%
Hospitals	0	0	0	0	0	0.0%
Other Investments	164,866	304,327	186,440	40,261	159,956	-3.0%
Other	73,844	141,402	964,425	1,892,498	0	-100.0%
Total	<b>101,396,297</b>	<b>113,568,742</b>	<b>124,863,254</b>	<b>132,850,087</b>	<b>127,398,848</b>	<b>25.6%</b>
<b>Unrestricted E&amp;G Expenditures</b>						
Teaching Salaries	34,995,230	29,690,801	31,590,542	32,467,255	29,901,304	-14.6%
Dept. Oper. Expense	10,744,362	20,318,128	21,642,128	20,355,322	20,715,970	92.8%
Off-Campus Credit	964,702	1,787,903	2,049,894	2,580,973	1,022,354	6.0%
Non-Credit Instruction	1,591,144	1,804,999	2,249,084	2,035,456	1,557,481	-2.1%
Research	1,001,913	674,706	705,064	812,249	1,209,969	20.8%
Public Service	939,658	1,212,023	1,410,536	1,043,439	1,590,650	69.3%
Libraries	2,313,836	2,467,911	2,392,375	2,399,406	2,140,659	-7.5%
Museums & Galleries	99,707	136,791	141,416	141,976	143,039	43.5%
Organized Activities	447,634	427,432	421,395	450,223	431,421	-3.6%
Other Academic Support	5,133,325	6,000,944	6,316,774	6,094,960	6,262,988	22.0%
Student Services	5,004,648	5,045,834	5,794,181	5,178,509	5,567,369	11.2%
Institutional Support	8,994,403	12,141,086	11,155,421	10,886,475	10,576,331	17.6%
Utilities	1,951,224	2,287,960	2,188,644	2,262,751	2,044,468	4.8%
Other Plant Maintenance	7,402,000	8,538,625	9,019,447	8,945,473	9,009,506	21.7%
Scholarships & Fellowships	21,787,676	23,246,015	19,740,031	23,739,129	20,062,911	-7.9%
Other	139,788	321,729	602,142	4,142,305	424,419	203.6%
Transfers - Auxiliary	1,211,500	1,298,500	1,325,395	1,376,926	635,331	-47.6%
Transfers - Mandatory	1,720,221	2,077,527	2,788,532	3,433,795	3,445,577	100.3%
Transfers -Non Mandatory	0	(250,000)	(2,107,852)	10,218,893	4,152,541	0.0%
Total	<b>106,442,972</b>	<b>119,228,913</b>	<b>119,425,150</b>	<b>138,565,514</b>	<b>120,894,286</b>	<b>13.6%</b>

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.1J - University Of Central Arkansas  
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Revenues</b>						
Intercollegiate Athletics	4,029,314	5,621,074	5,885,245	6,514,992	5,090,905	26.3%
Resident Halls	12,483,044	13,859,899	13,896,797	14,302,812	14,164,475	13.5%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	6,244,482	6,996,343	6,579,097	7,073,753	6,918,511	10.8%
College Union	1,364,353	1,416,240	1,379,190	1,476,216	1,277,718	-6.3%
Bookstore	257,440	307,235	515,000	369,532	350,000	36.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	1,510,875	1,615,184	1,598,689	1,659,954	1,587,031	5.0%
Other Auxiliary	1,927,331	2,000,243	1,966,163	2,070,331	2,035,067	5.6%
<b>Total</b>	<b>27,816,837</b>	<b>31,816,219</b>	<b>31,820,181</b>	<b>33,467,590</b>	<b>31,423,706</b>	<b>13.0%</b>
<b>Expenditures</b>						
Intercollegiate Athletics	4,566,341	6,184,283	6,643,847	7,225,105	7,447,853	63.1%
Resident Halls	10,229,001	10,318,408	11,437,524	9,628,874	8,834,204	-13.6%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	5,413,354	5,911,237	6,579,097	5,950,362	5,690,995	5.1%
College Union	761,782	760,115	943,922	768,644	658,369	-13.6%
Bookstore	77,601	278,484	515,000	135,306	65,736	-15.3%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	625,609	848,525	1,223,377	1,039,732	1,000,412	59.9%
Other Auxiliary	1,696,855	1,313,960	2,189,703	1,829,436	1,322,115	-22.1%
<b>Total</b>	<b>23,370,543</b>	<b>25,615,011</b>	<b>29,532,469</b>	<b>26,577,459</b>	<b>25,019,684</b>	<b>7.1%</b>
<b>Transfers/Debt Service</b>						
Intercollegiate Athletics	440,708	486,791	316,399	414,287	403,821	-8.4%
Resident Halls	2,653,758	2,674,466	2,459,273	2,547,303	2,538,622	-4.3%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	634,195	578,053	575,268	574,086	576,043	-9.2%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	494,915	375,312	375,023	375,311	0.0%
Other Auxiliary	471,694	469,345	472,112	469,916	474,711	0.6%
<b>Total</b>	<b>4,200,355</b>	<b>4,703,571</b>	<b>4,198,364</b>	<b>4,380,615</b>	<b>4,368,508</b>	<b>4.0%</b>
<b>Excess of Revenues</b>	<b>245,938</b>	<b>1,497,636</b>	<b>(1,910,652)</b>	<b>2,509,516</b>	<b>2,035,515</b>	<b>727.7%</b>
<b>Special Transfers</b>						
Auxiliary Transfer Policy	980,000	1,050,000	1,075,000	1,124,400	1,124,720	14.8%
Other Auxiliary Transfer	231,500	(443,049)	250,395	(11,384,237)	(1,266,646)	-647.1%
<b>Total</b>	<b>1,211,500</b>	<b>606,951</b>	<b>1,325,395</b>	<b>(10,259,837)</b>	<b>(141,926)</b>	<b>-111.7%</b>
<b>Total Excess of Revenues</b>	<b>1,457,438</b>	<b>2,104,588</b>	<b>(585,257)</b>	<b>(7,750,321)</b>	<b>1,893,589</b>	

**Table 5.1K - Four-Year Summary  
Unrestricted Educational & General**

	2005-06	2006-07	2007-08	2008-09	2009-10	5 yr % Incr
<b>Unrestricted E&amp;G Revenues</b>						
Tuition & Fees	347,001,739	363,969,382	392,945,607	443,098,033	472,720,005	36.2%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	372,483,220	399,362,316	436,034,412	434,105,462	428,075,547	14.9%
Local	5,166,260	5,388,566	5,700,152	5,753,284	5,286,908	2.3%
Grants & Contracts	0	0	0	0	0	
Federal	1,929,355	2,141,380	2,555,302	3,035,779	4,324,055	124.1%
State	7,503,245	2,250,244	1,346,390	890,835	1,226,279	-83.7%
Local	0	212,631	215,444	221,090	3,339,879	0.0%
Private Gifts, Grants and Contracts	8,936,984	11,270,186	7,841,682	6,523,569	6,322,131	-29.3%
Endowment Income	1,557,431	1,858,060	1,478,888	2,775,121	2,174,218	39.6%
Sales and Services	0	0	0	0	0	
Educational Activities	18,342,527	19,369,057	20,616,116	21,535,166	19,582,301	6.8%
Hospitals	0	0	0	0	0	0.0%
Other Investments	4,984,284	9,020,539	6,669,144	2,795,601	10,460,994	109.9%
Other	9,292,911	9,282,402	10,694,533	12,525,142	12,532,652	34.9%
Total	<b>777,197,957</b>	<b>824,124,763</b>	<b>886,097,669</b>	<b>933,259,082</b>	<b>966,044,968</b>	<b>24.3%</b>
<b>Unrestricted E&amp;G Expenditures</b>						
Teaching Salaries	220,215,680	189,362,459	210,322,347	205,709,579	232,147,379	5.4%
Dept. Oper. Expense	79,176,047	123,802,576	119,336,810	136,320,192	119,440,061	50.9%
Off-Campus Credit	8,840,965	10,325,114	11,208,029	9,662,225	8,763,783	-0.9%
Non-Credit Instruction	4,756,899	5,303,887	5,594,533	5,576,892	6,130,876	28.9%
Research	24,014,120	23,405,044	26,323,773	27,312,223	25,144,838	4.7%
Public Service	17,069,294	19,483,913	19,138,927	18,008,614	20,783,556	21.8%
Libraries	25,823,139	25,932,512	27,180,160	27,624,138	29,324,138	13.6%
Museums & Galleries	675,902	738,473	789,283	810,037	932,260	37.9%
Organized Activities	4,129,140	4,550,479	4,639,276	4,953,010	4,765,299	15.4%
Other Academic Support	48,702,371	51,365,364	56,949,226	60,507,498	63,468,728	30.3%
Student Services	48,802,607	47,742,949	52,629,175	52,318,028	55,589,639	13.9%
Institutional Support	81,705,317	94,010,060	101,058,091	99,950,398	100,451,010	22.9%
Utilities	26,651,691	27,763,640	29,263,606	30,783,357	29,420,723	10.4%
Other Plant Maintenance	52,414,291	56,103,830	58,418,233	62,474,506	56,799,085	8.4%
Scholarships & Fellowships	89,591,332	83,980,622	88,537,731	99,623,117	99,790,421	11.4%
Other	7,714,826	8,728,109	16,366,484	13,664,159	10,636,054	37.9%
Transfers - Auxiliary	9,677,620	14,155,650	10,305,170	10,203,435	9,818,186	1.5%
Transfers - Mandatory	23,359,419	24,678,068	30,031,005	32,065,927	31,941,478	36.7%
Transfers -Non Mandatory	16,393,973	14,368,701	21,108,047	33,340,056	20,295,424	23.8%
Total	<b>789,714,634</b>	<b>825,801,448</b>	<b>889,199,906</b>	<b>930,907,391</b>	<b>925,642,936</b>	<b>17.2%</b>

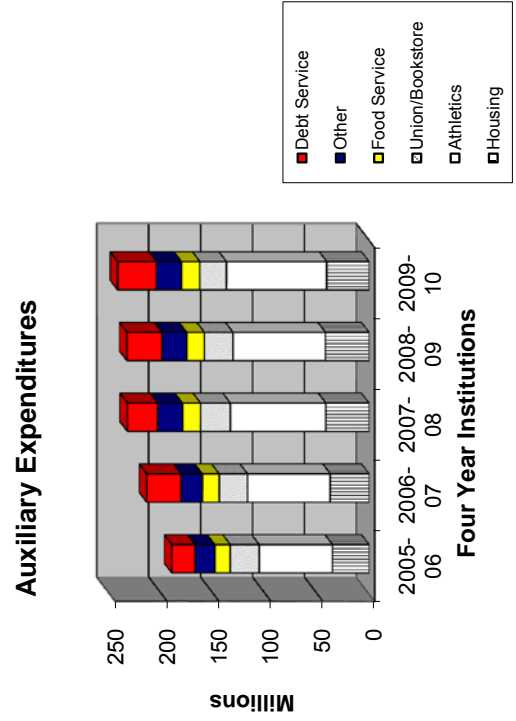
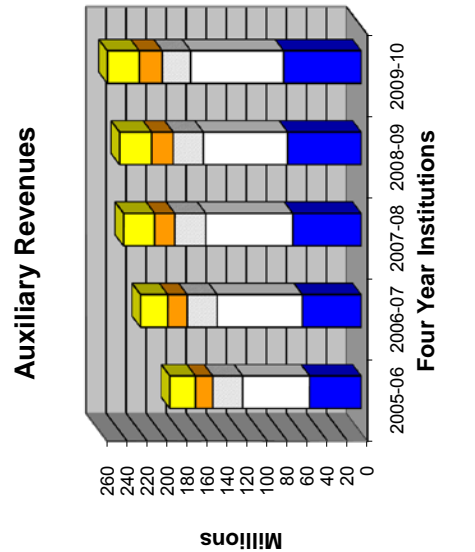
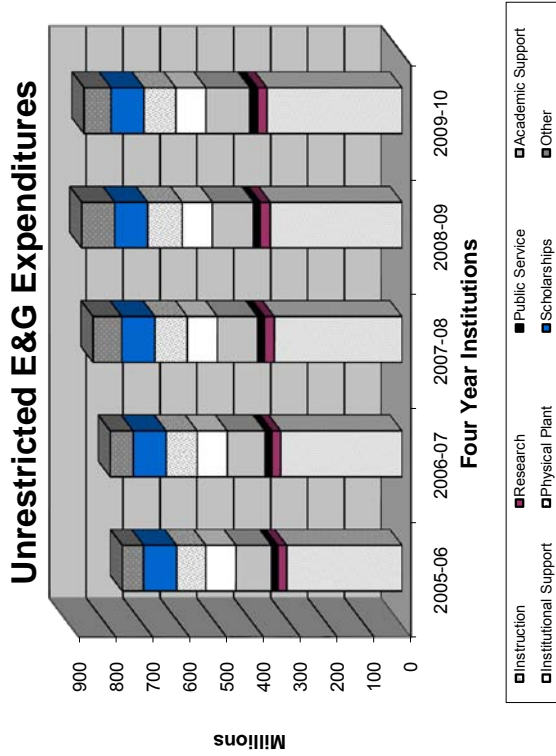
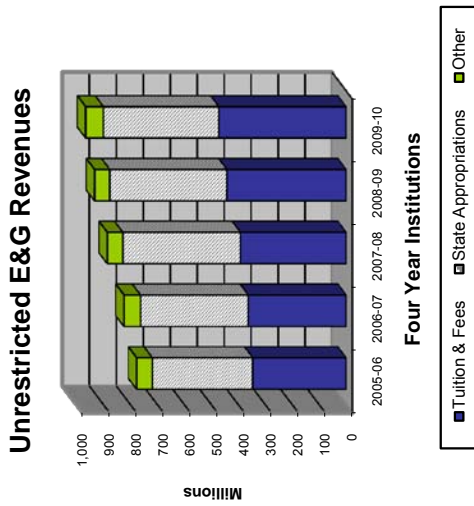
Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.1K - Four-Year Summary  
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Revenues</b>						
Intercollegiate Athletics	66,754,459	85,060,518	86,798,828	84,177,692	92,704,323	38.9%
Resident Halls	49,312,792	57,254,965	66,771,141	71,844,774	75,885,573	53.9%
Married Student Housing	2,121,185	1,458,365	1,538,472	1,552,585	1,542,906	-27.3%
Faculty Housing	220,182	175,224	152,596	170,390	174,607	-20.7%
Food Service	17,283,130	19,432,120	20,142,661	21,563,013	23,073,189	33.5%
College Union	6,604,080	7,000,322	7,233,609	7,891,330	7,645,826	15.8%
Bookstore	23,338,544	22,856,881	23,728,877	22,205,183	20,709,693	-11.3%
Student Org. and Publications	4,387,790	4,487,765	5,252,050	5,291,532	5,604,473	27.7%
Student Health Service	6,606,502	6,967,676	7,465,207	7,765,996	7,774,617	17.7%
Other Auxiliary	14,455,530	15,625,438	18,193,121	18,812,085	18,356,463	27.0%
<b>Total</b>	<b>191,084,194</b>	<b>220,319,274</b>	<b>237,276,562</b>	<b>241,274,580</b>	<b>253,471,670</b>	<b>32.6%</b>
<b>Expenditures</b>						
Intercollegiate Athletics	70,581,336	79,758,103	91,962,325	88,890,106	96,593,792	36.9%
Resident Halls	34,551,330	37,232,044	41,484,723	41,828,708	40,583,399	17.5%
Married Student Housing	850,824	286,788	359,796	406,756	405,514	-52.3%
Faculty Housing	55,023	61,191	56,692	52,193	44,005	-20.0%
Food Service	14,797,869	16,181,336	17,446,549	17,013,253	17,654,529	19.3%
College Union	6,514,247	5,930,377	6,719,486	7,329,744	6,785,202	4.2%
Bookstore	21,438,191	21,359,947	21,930,778	20,327,237	18,790,920	-12.3%
Student Org. and Publications	3,407,272	3,961,042	5,162,677	4,191,606	4,369,105	28.2%
Student Health Service	5,489,792	5,992,787	6,402,184	6,447,100	6,420,901	17.0%
Other Auxiliary	10,187,580	10,522,250	12,290,816	13,182,537	13,503,287	32.5%
<b>Total</b>	<b>167,873,465</b>	<b>181,285,866</b>	<b>203,816,026</b>	<b>199,669,241</b>	<b>205,150,654</b>	<b>22.2%</b>
<b>Transfers/Debt Service</b>						
Intercollegiate Athletics	6,066,582	13,497,556	6,039,026	7,680,053	8,498,599	40.1%
Resident Halls	7,980,515	11,037,993	14,587,101	17,526,102	20,379,526	155.4%
Married Student Housing	777,326	869,471	947,871	947,995	952,196	22.5%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	103,402	105,613	107,518	104,235	105,757	2.3%
College Union	3,435,023	3,074,818	2,729,840	2,730,207	2,731,951	-20.5%
Bookstore	0	0	0	0	13,492	0.0%
Student Org. and Publications	217,672	214,922	216,794	218,435	214,748	-1.3%
Student Health Service	327,701	778,748	710,357	659,686	655,559	100.0%
Other Auxiliary	3,374,913	3,407,969	3,710,709	3,827,167	3,642,559	7.9%
<b>Total</b>	<b>22,283,134</b>	<b>32,987,091</b>	<b>29,049,215</b>	<b>33,693,880</b>	<b>37,194,387</b>	<b>66.9%</b>
<b>Excess of Revenues</b>	<b>927,595</b>	<b>6,046,318</b>	<b>4,411,321</b>	<b>7,911,459</b>	<b>11,126,629</b>	<b>1099.5%</b>
<b>Special Transfers</b>						
Auxiliary Transfer Policy	8,987,043	9,741,175	9,059,521	9,169,660	9,450,937	5.2%
Other Auxiliary Transfer	(4,562,981)	(12,779,271)	(8,200,113)	(23,795,580)	(15,682,018)	243.7%
<b>Total</b>	<b>4,424,062</b>	<b>(3,038,096)</b>	<b>859,407</b>	<b>(14,625,920)</b>	<b>(6,231,081)</b>	<b>-240.8%</b>
<b>Total Excess of Revenues</b>	<b>5,351,657</b>	<b>3,008,222</b>	<b>5,270,728</b>	<b>(6,714,461)</b>	<b>4,895,548</b>	

Chart 5. - Unrestricted E&G and Auxiliary Revenues and Expenditures  
Four-Year Institutions: 2005-06 to 2009-10





# TWO-YEAR INSTITUTIONS





**Table 5.2A - Arkansas Northeastern College  
Unrestricted Educational & General**

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Unrestricted E&amp;G Revenues</b>						
Tuition & Fees	2,615,341	2,426,016	2,323,058	2,712,248	3,165,868	21.0%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	9,110,027	9,512,590	10,346,089	10,030,746	9,707,132	6.6%
Local	0	0	0	0	0	0.0%
Grants & Contracts						
Federal	0	0	0	0	0	0.0%
State	0	0	0	0	0	0.0%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	0	0	0	0	0	0.0%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	0	0	0	0	0	0.0%
Hospitals	0	0	0	0	0	0.0%
Other Investments	95,766	160,765	204,730	156,551	151,958	58.7%
Other	887,306	899,276	2,214,851	1,845,689	1,947,588	119.5%
<b>Total</b>	<b>12,708,440</b>	<b>12,998,647</b>	<b>15,088,728</b>	<b>14,745,234</b>	<b>14,972,546</b>	<b>17.8%</b>
<b>Unrestricted E&amp;G Expenditures</b>						
Teaching Salaries	3,146,599	2,760,059	2,816,769	3,390,099	3,442,736	9.4%
Dept. Oper. Expense	2,807,123	3,292,666	3,332,897	3,892,992	3,939,022	40.3%
Off-Campus Credit	86,734	100,788	132,567	116,794	106,497	22.8%
Non-Credit Instruction	155,587	153,259	156,796	219,163	182,654	17.4%
Research	0	0	0	0	0	0.0%
Public Service	620,296	598,310	573,037	569,276	681,444	9.9%
Libraries	393,032	383,517	407,146	379,024	395,631	0.7%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	230,613	118,027	200,594	0	0	-100.0%
Other Academic Support	0	0	0	0	0	0.0%
Student Services	735,808	767,962	826,965	961,207	679,257	-7.7%
Institutional Support	1,470,136	1,666,499	1,908,276	2,952,003	1,013,446	-31.1%
Utilities	495,613	432,983	384,893	437,344	434,405	-12.3%
Other Plant Maintenance	1,393,192	1,283,276	1,641,513	1,870,879	1,836,178	31.8%
Scholarships & Fellowships	124,213	106,112	124,471	177,518	158,030	27.2%
Other	0	0	0	0	0	0.0%
Transfers - Auxiliary	63,700	63,700	63,700	47,159	47,159	-26.0%
Transfers - Mandatory	0	0	0	0	0	0.0%
Transfers -Non Mandatory	0	3,550	3,100,000	0	0	0.0%
<b>Total</b>	<b>11,722,646</b>	<b>11,730,708</b>	<b>15,669,624</b>	<b>15,013,458</b>	<b>12,916,459</b>	<b>10.2%</b>

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.2A - Arkansas Northeastern College  
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Revenues</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	18,815	2,981	37,130	36,891	45,523	142.0%
College Union	0	0	0	0	0	0.0%
Bookstore	41,353	62,042	36,775	44,496	59,853	44.7%
Student Org. and Publications	6,612	7,685	6,501	6,010	4,804	-27.3%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>66,780</b>	<b>72,708</b>	<b>80,406</b>	<b>87,397</b>	<b>110,180</b>	<b>65.0%</b>
<b>Expenditures</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	19,025	19,000	48,062	52,995	60,277	216.8%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	51,758	33,382	34,703	38,929	25,161	-51.4%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>70,783</b>	<b>52,382</b>	<b>82,765</b>	<b>91,924</b>	<b>85,438</b>	<b>20.7%</b>
<b>Transfers/Debt Service</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
Excess of Revenues	<b>(4,003)</b>	<b>20,326</b>	<b>(2,359)</b>	<b>(4,527)</b>	<b>24,742</b>	<b>-718.1%</b>
<b>Special Transfers</b>						
Auxiliary Transfer Policy	63,700	63,700	47,700	47,159	47,159	-26.0%
Other Auxiliary Transfer	0	0	16,000	0	0	0.0%
<b>Total</b>	<b>63,700</b>	<b>63,700</b>	<b>63,700</b>	<b>47,159</b>	<b>47,159</b>	<b>-26.0%</b>
<b>Total Excess of Revenues</b>	<b>59,697</b>	<b>84,026</b>	<b>61,341</b>	<b>42,632</b>	<b>71,901</b>	

**Table 5.2B - Arkansas State University - Beebe  
Unrestricted Educational & General**

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Unrestricted E&amp;G Revenues</b>						
Tuition & Fees	6,333,314	7,351,786	8,537,213	9,147,973	10,020,000	58.2%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	12,782,169	13,405,859	13,889,307	14,120,217	13,835,555	8.2%
Local	1,348,178	1,426,855	1,817,140	1,811,116	1,649,254	22.3%
Grants & Contracts						
Federal	49,143	47,120	53,051	59,725	58,528	19.1%
State	0	0	0	0	0	0.0%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	0	0	0	0	0	0.0%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	37,176	29,561	33,367	84,418	80,023	115.3%
Hospitals	0	0	0	0	0	0.0%
Other Investments	206,363	279,058	264,272	170,372	132,227	-35.9%
Other	156,659	193,533	208,105	940,389	255,610	63.2%
Total	<b>20,913,002</b>	<b>22,733,772</b>	<b>24,802,455</b>	<b>26,334,210</b>	<b>26,031,197</b>	<b>24.5%</b>
<b>Unrestricted E&amp;G Expenditures</b>						
Teaching Salaries	5,578,732	4,887,856	6,125,642	7,910,608	7,978,647	43.0%
Dept. Oper. Expense	1,392,265	2,846,176	3,305,816	2,125,396	2,091,000	50.2%
Off-Campus Credit	1,592,772	1,687,120	47,583	39,834	44,555	-97.2%
Non-Credit Instruction	236,635	217,115	275,921	281,951	363,246	53.5%
Research	0	0	0	0	0	0.0%
Public Service	0	0	0	0	0	0.0%
Libraries	532,674	490,882	642,784	658,520	671,807	26.1%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	101,967	90,015	106,380	116,358	96,071	-5.8%
Other Academic Support	527,602	540,802	525,908	559,329	596,084	13.0%
Student Services	1,398,464	1,500,331	1,653,541	1,842,671	1,957,338	40.0%
Institutional Support	3,334,516	3,688,264	4,067,372	4,058,067	4,326,907	29.8%
Utilities	640,484	636,282	898,412	1,086,131	1,003,231	56.6%
Other Plant Maintenance	1,382,588	1,473,914	1,726,388	1,787,998	1,918,816	38.8%
Scholarships & Fellowships	562,207	676,196	946,288	1,007,900	1,106,192	96.8%
Other	268,303	609,835	252,025	345,184	225,187	-16.1%
Transfers - Auxiliary	0	88,549	45,062	0	0	0.0%
Transfers - Mandatory	1,075,578	1,733,773	2,082,418	2,570,164	1,951,180	81.4%
Transfers -Non Mandatory	2,333,139	1,499,623	2,075,798	1,946,483	1,266,049	-45.7%
Total	<b>20,957,926</b>	<b>22,666,733</b>	<b>24,777,338</b>	<b>26,336,594</b>	<b>25,596,310</b>	<b>22.1%</b>

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.2B - Arkansas State University - Beebe  
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Revenues</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	159,049	159,667	186,173	192,752	216,176	35.9%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	15,244	26,350	31,925	23,190	26,394	73.1%
Food Service	360,031	350,228	364,425	453,165	448,495	24.6%
College Union	173,018	174,500	195,869	194,603	223,318	29.1%
Bookstore	1,834,446	1,934,452	1,996,363	2,089,806	2,042,013	11.3%
Student Org. and Publications	0	0	0	1,082	835	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	30,319	26,972	25,337	41,159	39,136	29.1%
<b>Total</b>	<b>2,572,107</b>	<b>2,672,169</b>	<b>2,800,092</b>	<b>2,995,757</b>	<b>2,996,367</b>	<b>16.5%</b>
<b>Expenditures</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	206,144	235,225	239,258	255,048	241,339	17.1%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	5,484	18,936	18,528	12,261	16,421	199.4%
Food Service	416,647	438,257	448,969	538,841	517,805	24.3%
College Union	71,562	76,070	77,254	69,083	70,232	-1.9%
Bookstore	1,650,693	1,688,596	1,779,661	1,814,191	1,807,440	9.5%
Student Org. and Publications	45,491	66,659	62,584	66,670	454	-99.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>2,396,021</b>	<b>2,523,743</b>	<b>2,626,254</b>	<b>2,756,094</b>	<b>2,653,691</b>	<b>10.8%</b>
<b>Transfers/Debt Service</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
Excess of Revenues	<b>176,086</b>	<b>148,426</b>	<b>173,838</b>	<b>239,663</b>	<b>342,676</b>	<b>94.6%</b>
<b>Special Transfers</b>						
Auxiliary Transfer Policy	0	0	45,062	0	0	0.0%
Other Auxiliary Transfer	(96,206)	(16,915)	(103,763)	(104,096)	(107,796)	12.0%
<b>Total</b>	<b>(96,206)</b>	<b>(16,915)</b>	<b>(58,701)</b>	<b>(104,096)</b>	<b>(107,796)</b>	<b>12.0%</b>
Total Excess of Revenues	<b>79,880</b>	<b>131,511</b>	<b>115,137</b>	<b>135,567</b>	<b>234,880</b>	

**Table 5.2C - Arkansas State University - Newport  
Unrestricted Educational & General**

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Unrestricted E&amp;G Revenues</b>						
Tuition & Fees	2,477,823	2,533,341	2,763,956	3,571,382	3,923,655	58.4%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	3,142,104	3,531,445	4,244,026	7,083,406	7,063,557	124.8%
Local	801,800	832,257	880,642	949,606	945,886	18.0%
Grants & Contracts						
Federal	0	0	0	0	0	0.0%
State	0	0	0	0	0	0.0%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	0	0	0	0	0	0.0%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	0	0	0	0	17,447	0.0%
Hospitals	0	0	0	0	0	0.0%
Other Investments	46,992	67,912	85,959	191,979	93,083	98.1%
Other	46,850	14,787	32,662	129,349	87,722	87.2%
Total	<b>6,515,569</b>	<b>6,979,742</b>	<b>8,007,245</b>	<b>11,925,722</b>	<b>12,131,350</b>	<b>86.2%</b>
<b>Unrestricted E&amp;G Expenditures</b>						
Teaching Salaries	2,106,141	1,937,831	2,064,704	3,167,123	3,150,288	49.6%
Dept. Oper. Expense	772,545	1,418,585	1,650,613	2,358,134	2,203,730	185.3%
Off-Campus Credit	142,131	123,853	238,368	194,093	93,109	-34.5%
Non-Credit Instruction	1,717	2,821	2,795	129,433	138,827	7985.4%
Research	0	0	0	0	0	0.0%
Public Service	0	0	0	0	0	0.0%
Libraries	143,450	144,078	140,766	183,399	190,857	33.0%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	1,529	1,234	16,991	3,198	0	-100.0%
Other Academic Support	95,802	144,614	77,494	299,950	318,952	232.9%
Student Services	447,847	479,834	495,963	748,737	797,092	78.0%
Institutional Support	1,342,632	1,413,455	1,491,281	1,924,862	2,022,857	50.7%
Utilities	210,771	193,427	260,862	387,930	350,732	66.4%
Other Plant Maintenance	396,773	443,869	485,191	780,397	855,046	115.5%
Scholarships & Fellowships	22,256	50,874	94,403	73,330	99,734	348.1%
Other	27,138	24,650	0	0	0	-100.0%
Transfers - Auxiliary	0	0	0	0	0	0.0%
Transfers - Mandatory	0	0	0	0	0	0.0%
Transfers -Non Mandatory	362,276	364,576	367,426	466,989	466,345	28.7%
Total	<b>6,073,008</b>	<b>6,743,701</b>	<b>7,386,857</b>	<b>10,717,575</b>	<b>10,687,569</b>	<b>76.0%</b>

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.2C - Arkansas State University - Newport  
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Revenues</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	10,300	4,900	2,200	0	0.0%
Food Service	2,275	2,298	2,513	1,230	24,000	954.9%
College Union	0	0	0	0	0	0.0%
Bookstore	289,357	365,096	399,950	607,321	659,814	128.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	10,892	10,728	10,284	9,958	9,058	-16.8%
<b>Total</b>	<b>302,524</b>	<b>388,422</b>	<b>417,647</b>	<b>620,709</b>	<b>692,872</b>	<b>129.0%</b>
<b>Expenditures</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	336	227	112	0	0	-100.0%
Food Service	4,197	1,047	119	12,000	24,000	471.8%
College Union	2,086	973	294	407	0	-100.0%
Bookstore	286,214	389,378	369,640	534,011	618,632	116.1%
Student Org. and Publications	1,604	1,369	0	2,561	1,658	3.4%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	200	0	348	0	0	-100.0%
<b>Total</b>	<b>294,637</b>	<b>392,994</b>	<b>370,513</b>	<b>548,979</b>	<b>644,290</b>	<b>118.7%</b>
<b>Transfers/Debt Service</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
Excess of Revenues	7,887	(4,572)	47,134	71,730	48,582	516.0%
<b>Special Transfers</b>						
Auxiliary Transfer Policy	0	0	0	0	0	0.0%
Other Auxiliary Transfer	0	0	0	0	0	0.0%
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
Total Excess of Revenues	7,887	(4,572)	47,134	71,730	48,582	

**Table 5.2D - Arkansas State University - Mountain Home  
Unrestricted Educational & General**

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Unrestricted E&amp;G Revenues</b>						
Tuition & Fees	2,182,657	2,151,519	2,257,818	3,011,699	3,680,526	68.6%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	3,415,513	3,905,913	4,455,397	4,453,472	4,498,789	31.7%
Local	956,465	1,021,436	1,074,144	1,117,495	1,180,217	23.4%
Grants & Contracts						
Federal	0	0	0	0	0	0.0%
State	0	0	0	0	0	0.0%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	52,000	14,586	6,568	2,500	0	-100.0%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	0	0	0	0	0	0.0%
Hospitals	0	0	0	0	0	0.0%
Other Investments	45,494	55,523	46,309	0	0	-100.0%
Other	225,774	209,374	208,366	218,072	271,663	20.3%
Total	<b>6,877,903</b>	<b>7,358,351</b>	<b>8,048,602</b>	<b>8,803,238</b>	<b>9,631,195</b>	<b>40.0%</b>
<b>Unrestricted E&amp;G Expenditures</b>						
Teaching Salaries	2,204,859	1,886,111	1,853,434	2,020,013	2,099,876	-4.8%
Dept. Oper. Expense	382,277	955,157	817,324	891,428	1,165,296	204.8%
Off-Campus Credit	0	0	0	0	0	0.0%
Non-Credit Instruction	209,467	232,691	152,825	187,286	126,300	-39.7%
Research	0	0	0	0	0	0.0%
Public Service	0	0	0	0	40,533	0.0%
Libraries	291,608	314,866	329,488	332,708	337,024	15.6%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	0	0	0	0	0	0.0%
Other Academic Support	63,495	87,041	93,329	78,161	90,150	42.0%
Student Services	498,172	625,590	629,312	677,765	696,885	39.9%
Institutional Support	1,394,455	1,400,571	1,653,250	1,755,175	1,830,683	31.3%
Utilities	323,069	335,880	390,874	447,291	419,745	29.9%
Other Plant Maintenance	601,431	620,615	763,030	768,590	828,495	37.8%
Scholarships & Fellowships	78,355	90,060	107,036	139,586	189,556	141.9%
Other	0	0	0	0	0	0.0%
Transfers - Auxiliary	0	0	0	0	0	0.0%
Transfers - Mandatory	608,552	611,575	686,780	970,087	1,279,072	110.2%
Transfers -Non Mandatory	0	64,829	509,418	500,000	675,000	0.0%
Total	<b>6,655,740</b>	<b>7,224,986</b>	<b>7,986,100</b>	<b>8,768,090</b>	<b>9,778,615</b>	<b>46.9%</b>

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.2D - Arkansas State University - Mountain Home  
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Revenues</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	386,313	357,398	345,522	421,675	642,771	66.4%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>386,313</b>	<b>357,398</b>	<b>345,522</b>	<b>421,675</b>	<b>642,771</b>	<b>66.4%</b>
<b>Expenditures</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	350,947	322,893	307,619	379,426	590,402	68.2%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>350,947</b>	<b>322,893</b>	<b>307,619</b>	<b>379,426</b>	<b>590,402</b>	<b>68.2%</b>
<b>Transfers/Debt Service</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Excess of Revenues</b>	<b>35,366</b>	<b>34,505</b>	<b>37,903</b>	<b>42,249</b>	<b>52,369</b>	<b>48.1%</b>
<b>Special Transfers</b>						
Auxiliary Transfer Policy	0	0	0	0	0	0.0%
Other Auxiliary Transfer	(100,000)	0	0	0	0	-100.0%
<b>Total</b>	<b>(100,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-100.0%</b>
<b>Total Excess of Revenues</b>	<b>(64,634)</b>	<b>34,505</b>	<b>37,903</b>	<b>42,249</b>	<b>52,369</b>	



**Table 5.2E - Black River Technical College  
Unrestricted Educational & General**

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Unrestricted E&amp;G Revenues</b>						
Tuition & Fees	3,030,620	3,374,643	3,807,737	3,889,136	4,584,304	51.3%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	6,706,157	7,520,664	7,826,267	7,833,000	7,795,313	16.2%
Local	0	0	0	0	0	0.0%
Grants & Contracts						
Federal	0	0	0	1,498	1,600	0.0%
State	0	0	22,839	26,862	51,990	0.0%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	0	0	347,052	190,761	25,755	0.0%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	0	0	0	0	0	0.0%
Hospitals	0	0	0	0	0	0.0%
Other Investments	328,945	436,239	426,204	354,737	281,294	-14.5%
Other	72,109	35,227	71,059	64,929	65,917	-8.6%
Total	<b>10,137,831</b>	<b>11,366,773</b>	<b>12,501,158</b>	<b>12,360,923</b>	<b>12,806,173</b>	<b>26.3%</b>
<b>Unrestricted E&amp;G Expenditures</b>						
Teaching Salaries	2,954,612	2,385,154	2,571,717	2,737,632	2,722,888	-7.8%
Dept. Oper. Expense	789,119	1,655,614	1,776,424	1,748,219	1,776,989	125.2%
Off-Campus Credit	240,200	354,435	411,870	471,076	891,783	271.3%
Non-Credit Instruction	194,921	181,841	289,683	257,743	256,074	31.4%
Research	0	0	0	0	0	0.0%
Public Service	389,960	436,906	488,061	597,416	518,399	32.9%
Libraries	192,655	198,736	176,334	194,403	207,330	7.6%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	0	0	0	0	0	0.0%
Other Academic Support	264,981	286,743	313,110	305,335	216,814	-18.2%
Student Services	841,300	918,394	902,509	976,184	1,034,564	23.0%
Institutional Support	1,151,471	1,260,079	1,710,276	1,527,699	1,558,962	35.4%
Utilities	430,015	406,630	454,815	432,152	423,348	-1.6%
Other Plant Maintenance	948,599	1,494,977	1,114,364	1,116,388	1,317,656	38.9%
Scholarships & Fellowships	374,922	502,588	485,267	416,645	492,807	31.4%
Other	0	0	0	0	0	0.0%
Transfers - Auxiliary	0	0	0	0	0	0.0%
Transfers - Mandatory	219,117	98,841	211,179	212,577	138,648	-36.7%
Transfers -Non Mandatory	0	1,005,664	0	276,742	3,704,937	0.0%
Total	<b>8,991,872</b>	<b>11,186,602</b>	<b>10,905,609</b>	<b>11,270,211</b>	<b>15,261,199</b>	<b>69.7%</b>

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.2E - Black River Technical College  
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Revenues</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	37,694	41,502	34,449	25,189	70,582	87.2%
College Union	0	0	0	0	0	0.0%
Bookstore	794,359	810,733	999,903	1,020,806	1,413,143	77.9%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>832,053</b>	<b>852,235</b>	<b>1,034,352</b>	<b>1,045,995</b>	<b>1,483,725</b>	<b>78.3%</b>
<b>Expenditures</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	31,289	36,506	33,136	23,625	117,669	276.1%
College Union	0	0	0	0	0	0.0%
Bookstore	666,124	680,160	831,158	850,882	1,168,799	75.5%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>697,413</b>	<b>716,666</b>	<b>864,294</b>	<b>874,507</b>	<b>1,286,468</b>	<b>84.5%</b>
<b>Transfers/Debt Service</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
Excess of Revenues	134,640	135,569	170,058	171,488	197,257	46.5%
<b>Special Transfers</b>						
Auxiliary Transfer Policy	0	0	0	0	0	0.0%
Other Auxiliary Transfer	0	0	(500,000)	0	(500,000)	0.0%
<b>Total</b>	<b>-</b>	<b>-</b>	<b>(500,000)</b>	<b>-</b>	<b>(500,000)</b>	<b>0.0%</b>
Total Excess of Revenues	134,640	135,569	(329,942)	171,488	(302,743)	

**Table 5.2F - Cossatot Community College of the Univ. of Arkansas  
Unrestricted Educational & General**

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Unrestricted E&amp;G Revenues</b>						
Tuition & Fees	1,551,754	1,762,440	1,894,234	2,149,073	2,461,354	58.6%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	3,627,113	4,145,207	4,432,711	4,412,633	4,411,338	21.6%
Local	755,070	0	1,027,124	1,147,042	1,195,474	58.3%
Grants & Contracts						
Federal	0	50,846	43,626	51,520	51,405	0.0%
State	0	174	0	521	93,032	0.0%
Local	0	0	18,018	18,534	3,293	0.0%
Private Gifts, Grants and Contracts	0	15,697	1,220	79,700	2,100	0.0%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	0	0	28,584	35,734	29,364	0.0%
Hospitals	0	0	0	0	0	0.0%
Other Investments	24,352	46,359	62,173	44,594	19,019	-21.9%
Other	218,510	794,220	251,014	250,900	166,029	-24.0%
<b>Total</b>	<b>6,176,799</b>	<b>6,814,943</b>	<b>7,758,704</b>	<b>8,190,251</b>	<b>8,432,408</b>	<b>36.5%</b>
<b>Unrestricted E&amp;G Expenditures</b>						
Teaching Salaries	1,334,600	1,253,751	1,432,326	1,448,712	1,592,336	19.3%
Dept. Oper. Expense	529,621	1,036,913	1,373,601	1,432,260	1,416,444	167.4%
Off-Campus Credit	0	0	0	0	0	0.0%
Non-Credit Instruction	12,159	5,429	50,355	68,473	59,052	385.7%
Research	0	0	0	0	0	0.0%
Public Service	25,965	19,616	13,809	0	534	-97.9%
Libraries	134,386	112,587	120,401	116,213	115,418	-14.1%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	0	0	0	0	0	0.0%
Other Academic Support	709,596	963,316	1,301,364	1,357,465	1,375,488	93.8%
Student Services	569,603	628,198	780,043	779,061	849,498	49.1%
Institutional Support	996,954	942,678	1,033,573	1,082,077	1,056,851	6.0%
Utilities	245,528	256,510	268,605	285,661	260,928	6.3%
Other Plant Maintenance	478,839	662,893	673,370	664,861	653,804	36.5%
Scholarships & Fellowships	15,808	21,325	19,915	18,141	24,916	57.6%
Other	237,399	234,847	245,130	277,931	248,710	4.8%
Transfers - Auxiliary	(896)	41,047	0	0	0	-100.0%
Transfers - Mandatory	0	0	0	0	0	0.0%
Transfers -Non Mandatory	149,342	0	1,804,155	575,020	146,038	-2.2%
<b>Total</b>	<b>5,438,904</b>	<b>6,179,110</b>	<b>9,116,647</b>	<b>8,105,875</b>	<b>7,800,017</b>	<b>43.4%</b>

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.2F - Cossatot Community College of the Univ. of Arkansas** (continued)  
**Auxiliary Enterprises**

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Revenues</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	161,937	0	0	0	0	-100.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	111,170	144,282	0	0	0	-100.0%
<b>Total</b>	<b>273,107</b>	<b>144,282</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-100.0%</b>
<b>Expenditures</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	152,554	0	0	0	0	-100.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	119,657	185,329	0	0	0	-100.0%
<b>Total</b>	<b>272,211</b>	<b>185,329</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-100.0%</b>
<b>Transfers/Debt Service</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
Excess of Revenues	<b>896</b>	<b>(41,047)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-100.0%</b>
<b>Special Transfers</b>						
Auxiliary Transfer Policy	0	41,047	0	0	0	0.0%
Other Auxiliary Transfer	(896)	0	0	0	0	-100.0%
<b>Total</b>	<b>(896)</b>	<b>41,047</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-100.0%</b>
Total Excess of Revenues	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Table 5.2G - East Arkansas Community College  
Unrestricted Educational & General**

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Unrestricted E&amp;G Revenues</b>						
Tuition & Fees	2,091,638	2,274,368	2,430,986	2,428,258	2,923,060	39.7%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	6,002,123	6,177,162	6,553,009	6,546,563	6,376,338	6.2%
Local	0	0	0	0	0	0.0%
Grants & Contracts						
Federal	30,087	90,600	81,473	125,418	59,777	98.7%
State	11,798	34,185	60,579	33,113	20,544	74.1%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	0	276	1,013	351	0	0.0%
Endowment Income	0	0	0	0	188,053	0.0%
Sales and Services						
Educational Activities	0	0	0	0	0	0.0%
Hospitals	0	0	0	0	0	0.0%
Other Investments	25,434	109,598	137,655	1,605	6,630	-73.9%
Other	75,939	43,097	54,773	57,090	59,701	-21.4%
Total	<b>8,237,019</b>	<b>8,729,286</b>	<b>9,319,488</b>	<b>9,192,398</b>	<b>9,634,104</b>	<b>17.0%</b>
<b>Unrestricted E&amp;G Expenditures</b>						
Teaching Salaries	2,549,657	1,925,847	1,995,455	2,073,804	2,057,894	-19.3%
Dept. Oper. Expense	686,031	1,222,745	1,245,347	1,255,319	1,141,184	66.3%
Off-Campus Credit	184,398	186,769	329,391	289,741	279,977	51.8%
Non-Credit Instruction	124,706	154,838	137,714	135,960	330,104	164.7%
Research	0	0	0	0	0	0.0%
Public Service	139,930	174,562	226,459	201,164	235,858	68.6%
Libraries	284,098	214,676	237,019	274,617	234,132	-17.6%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	0	0	0	0	0	0.0%
Other Academic Support	404,808	588,780	502,697	451,086	437,049	8.0%
Student Services	1,127,064	1,132,920	1,174,584	1,139,089	1,199,082	6.4%
Institutional Support	1,241,567	1,315,651	1,293,685	1,393,450	1,417,539	14.2%
Utilities	172,004	167,296	202,342	185,157	181,404	5.5%
Other Plant Maintenance	518,101	543,617	492,302	529,943	712,067	37.4%
Scholarships & Fellowships	216,920	248,066	278,633	297,659	309,156	42.5%
Other	503	0	338	1,488	0	-100.0%
Transfers - Auxiliary	(45,000)	(26,010)	0	(28,660)	(28,660)	-36.3%
Transfers - Mandatory	0	0	0	0	0	0.0%
Transfers -Non Mandatory	15,000	100,000	3,037,840	613,999	1,647,707	10884.7%
Total	<b>7,619,787</b>	<b>7,949,757</b>	<b>11,153,804</b>	<b>8,813,816</b>	<b>10,154,492</b>	<b>33.3%</b>

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.2G - East Arkansas Community College  
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Revenues</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	4,466	3,828	4,725	4,150	3,606	-19.3%
College Union	0	0	0	0	0	0.0%
Bookstore	610,905	680,284	710,663	654,420	760,709	24.5%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>615,371</b>	<b>684,112</b>	<b>715,388</b>	<b>658,570</b>	<b>764,314</b>	<b>24.2%</b>
<b>Expenditures</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	514,004	626,255	569,431	579,660	670,295	30.4%
Student Org. and Publications	15,928	9,370	13,289	19,345	0	-100.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>529,932</b>	<b>635,625</b>	<b>582,721</b>	<b>599,005</b>	<b>670,295</b>	<b>26.5%</b>
<b>Transfers/Debt Service</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Excess of Revenues</b>	<b>85,439</b>	<b>48,487</b>	<b>132,667</b>	<b>59,565</b>	<b>94,019</b>	<b>10.0%</b>
<b>Special Transfers</b>						
Auxiliary Transfer Policy	0	0	0	16,340	16,340	0.0%
Other Auxiliary Transfer	(30,000)	(26,010)	(528,660)	(45,000)	(45,000)	50.0%
<b>Total</b>	<b>(30,000)</b>	<b>(26,010)</b>	<b>(528,660)</b>	<b>(28,660)</b>	<b>(28,660)</b>	<b>-4.5%</b>
<b>Total Excess of Revenues</b>	<b>55,439</b>	<b>22,477</b>	<b>(395,993)</b>	<b>30,905</b>	<b>65,359</b>	

**Table 5.2H - Mid-South Community College  
Unrestricted Educational & General**

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Unrestricted E&amp;G Revenues</b>						
Tuition & Fees	1,628,774	2,121,171	2,193,371	2,715,398	3,785,433	132.4%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	4,734,055	5,470,574	5,888,938	5,632,370	5,621,309	18.7%
Local	98,417	97,070	108,731	106,871	82,632	-16.0%
Grants & Contracts						
Federal	0	0	0	0	0	0.0%
State	139,242	0	208,998	194,458	283,503	103.6%
Local	0	0	32,274	0	0	0.0%
Private Gifts, Grants and Contracts	0	0	145,644	10,661	247,772	0.0%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	0	0	0	0	0	0.0%
Hospitals	0	0	0	0	0	0.0%
Other Investments	0	54,736	28,093	33,970	33,414	0.0%
Other	519,273	258,400	331,694	329,258	338,856	-34.7%
<b>Total</b>	<b>7,119,761</b>	<b>8,001,951</b>	<b>8,937,743</b>	<b>9,022,986</b>	<b>10,392,919</b>	<b>46.0%</b>
<b>Unrestricted E&amp;G Expenditures</b>						
Teaching Salaries	1,737,194	1,463,931	1,792,605	1,891,947	1,924,622	10.8%
Dept. Oper. Expense	343,712	958,023	1,062,464	934,326	1,267,290	268.7%
Off-Campus Credit	0	0	0	0	0	0.0%
Non-Credit Instruction	0	62,610	71,010	105,121	2,640	0.0%
Research	0	0	0	0	0	0.0%
Public Service	172,425	75,264	93,288	170,007	161,938	-6.1%
Libraries	111,824	134,592	139,904	137,973	153,807	37.5%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	0	0	0	0	0	0.0%
Other Academic Support	717,928	722,350	1,046,626	799,794	892,394	24.3%
Student Services	467,045	504,140	713,606	763,196	813,762	74.2%
Institutional Support	2,554,897	2,809,179	2,780,004	2,829,931	3,105,590	21.6%
Utilities	345,731	386,479	424,061	484,772	403,583	16.7%
Other Plant Maintenance	673,060	821,627	1,093,531	1,147,511	1,203,436	78.8%
Scholarships & Fellowships	77,567	92,035	116,941	153,089	203,554	162.4%
Other	42,982	0	0	48,850	61,240	42.5%
Transfers - Auxiliary	0	0	32,633	36,033	(11,050)	0.0%
Transfers - Mandatory	0	0	0	0	0	0.0%
Transfers -Non Mandatory	271,810	(902,926)	640,853	(234,602)	(47,622)	-117.5%
<b>Total</b>	<b>7,516,175</b>	<b>7,127,304</b>	<b>10,007,526</b>	<b>9,267,948</b>	<b>10,135,184</b>	<b>34.8%</b>

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.2H - Mid-South Community College  
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Revenues</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	74,314	77,807	83,811	179,659	207,251	178.9%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	13,263	44,286	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	8,401	16,830	0.0%
<b>Total</b>	<b>74,314</b>	<b>77,807</b>	<b>83,811</b>	<b>201,323</b>	<b>268,367</b>	<b>261.1%</b>
<b>Expenditures</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	119,087	110,762	116,444	237,356	263,783	121.5%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	87	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>119,087</b>	<b>110,762</b>	<b>116,444</b>	<b>237,356</b>	<b>263,870</b>	<b>121.6%</b>
<b>Transfers/Debt Service</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
Excess of Revenues	(44,773)	(32,955)	(32,633)	(36,033)	4,497	-110.0%
<b>Special Transfers</b>						
Auxiliary Transfer Policy	0	0	32,633	36,033	0	0.0%
Other Auxiliary Transfer	0	0	0	0	0	0.0%
<b>Total</b>	<b>-</b>	<b>-</b>	<b>32,633</b>	<b>36,033</b>	<b>-</b>	<b>0.0%</b>
Total Excess of Revenues	(44,773)	(32,955)	0	0	4,497	



**Table 5.2I - North Arkansas College  
Unrestricted Educational & General**

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Unrestricted E&amp;G Revenues</b>						
Tuition & Fees	3,329,087	3,182,754	3,443,144	3,767,090	4,304,046	29.3%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	8,018,893	8,391,339	8,779,078	8,871,130	8,694,916	8.4%
Local	0	0	0	0	0	0.0%
Grants & Contracts						
Federal	95,056	82,590	81,169	111,206	105,212	10.7%
State	0	0	0	0	0	0.0%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	25,000	25,000	25,000	0	37,175	48.7%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	0	0	0	0	0	0.0%
Hospitals	0	0	0	0	0	0.0%
Other Investments	29,925	32,464	53,884	43,096	29,744	-0.6%
Other	163,905	107,939	65,721	144,163	129,415	-21.0%
Total	<b>11,661,866</b>	<b>11,822,086</b>	<b>12,447,996</b>	<b>12,936,685</b>	<b>13,300,508</b>	<b>14.1%</b>
<b>Unrestricted E&amp;G Expenditures</b>						
Teaching Salaries	4,714,092	3,713,128	3,775,573	5,226,085	4,354,894	-7.6%
Dept. Oper. Expense	599,345	1,925,516	2,071,671	793,491	2,235,906	273.1%
Off-Campus Credit	0	0	0	0	0	0.0%
Non-Credit Instruction	140,464	166,946	133,638	136,099	152,852	8.8%
Research	0	0	0	0	0	0.0%
Public Service	0	0	0	0	0	0.0%
Libraries	370,048	374,329	407,824	407,445	417,078	12.7%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	0	0	0	0	0	0.0%
Other Academic Support	1,239,024	1,302,518	1,475,901	1,565,391	1,414,268	14.1%
Student Services	859,874	845,323	841,994	681,408	789,737	-8.2%
Institutional Support	1,852,886	1,858,186	1,885,215	2,415,354	2,010,348	8.5%
Utilities	437,759	406,347	383,042	445,272	467,592	6.8%
Other Plant Maintenance	989,793	858,925	941,421	987,105	1,149,870	16.2%
Scholarships & Fellowships	252,933	242,603	266,506	345,401	360,120	42.4%
Other	0	0	0	0	0	0.0%
Transfers - Auxiliary	141,007	127,727	134,300	145,678	165,694	17.5%
Transfers - Mandatory	65,541	65,541	65,540	65,541	65,540	0.0%
Transfers -Non Mandatory	(6,463)	(220,052)	(267,591)	(14,400)	(149,287)	2209.9%
Total	<b>11,656,303</b>	<b>11,667,037</b>	<b>12,115,034</b>	<b>13,199,870</b>	<b>13,434,612</b>	<b>15.3%</b>

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.2I - North Arkansas College  
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Revenues</b>						
Intercollegiate Athletics	8,723	5,947	10,043	7,914	7,576	-13.1%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	47,241	32,275	43,645	43,477	0	-100.0%
College Union	0	0	0	0	0	0.0%
Bookstore	992,137	1,043,122	1,130,687	1,325,983	1,698,681	71.2%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	45,688	59,795	50,580	39,742	50,472	10.5%
<b>Total</b>	<b>1,093,789</b>	<b>1,141,139</b>	<b>1,234,955</b>	<b>1,417,116</b>	<b>1,756,729</b>	<b>60.6%</b>
<b>Expenditures</b>						
Intercollegiate Athletics	243,634	255,891	261,018	285,158	290,534	19.3%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	56,690	41,651	54,755	32,050	0	-100.0%
College Union	0	0	0	0	0	0.0%
Bookstore	891,653	992,800	1,063,897	1,213,871	1,479,592	65.9%
Student Org. and Publications	9,775	12,801	9,532	11,779	8,268	-15.4%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	33,521	34,893	40,685	29,369	29,150	-13.0%
<b>Total</b>	<b>1,235,273</b>	<b>1,338,036</b>	<b>1,429,887</b>	<b>1,572,227</b>	<b>1,807,544</b>	<b>46.3%</b>
<b>Transfers/Debt Service</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
Excess of Revenues	(141,484)	(196,897)	(194,932)	(155,111)	(50,815)	-64.1%
<b>Special Transfers</b>						
Auxiliary Transfer Policy	141,007	127,727	134,300	145,678	165,694	17.5%
Other Auxiliary Transfer	0	0	0	0	0	0.0%
<b>Total</b>	<b>141,007</b>	<b>127,727</b>	<b>134,300</b>	<b>145,678</b>	<b>165,694</b>	<b>17.5%</b>
Total Excess of Revenues	(477)	(69,170)	(60,632)	(9,433)	114,879	

**Table 5.2J - National Park Community College  
Unrestricted Educational & General**

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Unrestricted E&amp;G Revenues</b>						
Tuition & Fees	3,047,343	3,621,889	4,046,324	5,289,367	6,623,655	117.4%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	9,758,481	10,075,784	11,209,523	11,031,881	11,067,629	13.4%
Local	0	0	0	0	0	0.0%
Grants & Contracts						
Federal	0	0	0	0	0	0.0%
State	0	0	0	0	0	0.0%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	0	0	0	0	0	0.0%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	42,993	30,284	33,165	0	0	-100.0%
Hospitals	0	0	0	0	0	0.0%
Other Investments	63,190	138,284	123,877	77,586	17,585	-72.2%
Other	113,210	93,488	107,256	214,251	611,664	440.3%
Total	<b>13,025,217</b>	<b>13,959,729</b>	<b>15,520,145</b>	<b>16,613,085</b>	<b>18,320,533</b>	<b>40.7%</b>
<b>Unrestricted E&amp;G Expenditures</b>						
Teaching Salaries	4,630,762	4,102,866	4,062,879	4,115,950	4,242,442	-8.4%
Dept. Oper. Expense	2,179,544	3,070,192	3,168,122	2,929,279	3,192,539	46.5%
Off-Campus Credit	0	0	0	0	0	0.0%
Non-Credit Instruction	316,680	310,978	359,333	315,861	369,699	16.7%
Research	0	0	0	0	0	0.0%
Public Service	109,250	84,228	87,091	92,028	86,045	-21.2%
Libraries	403,599	463,094	457,393	381,674	362,034	-10.3%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	0	0	0	0	0	0.0%
Other Academic Support	326,518	382,220	494,162	437,156	604,876	85.3%
Student Services	1,451,187	1,484,888	1,678,459	1,879,721	1,881,189	29.6%
Institutional Support	1,892,820	1,995,720	2,659,080	3,217,961	5,438,463	187.3%
Utilities	452,586	567,409	650,360	538,616	597,359	32.0%
Other Plant Maintenance	878,899	917,484	1,079,809	1,044,484	1,131,319	28.7%
Scholarships & Fellowships	257,464	354,106	372,196	1,032,113	815,584	216.8%
Other	46,467	41,490	151,593	0	0	-100.0%
Transfers - Auxiliary	6,969	6,711	7,126	36,000	35,000	402.2%
Transfers - Mandatory	0	0	0	161,093	161,093	0.0%
Transfers -Non Mandatory	0	0	0	0	(500,000)	0.0%
Total	<b>12,952,745</b>	<b>13,781,386</b>	<b>15,227,603</b>	<b>16,181,936</b>	<b>18,417,642</b>	<b>42.2%</b>

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.2J - National Park Community College  
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Revenues</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	16,332	14,386	14,392	14,955	15,188	-7.0%
Bookstore	1,366,472	1,418,163	1,576,260	1,912,146	2,354,610	72.3%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>1,382,804</b>	<b>1,432,549</b>	<b>1,590,652</b>	<b>1,927,101</b>	<b>2,369,798</b>	<b>71.4%</b>
<b>Expenditures</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	23,302	18,539	18,959	47,738	11,424	-51.0%
Bookstore	1,314,944	1,399,234	1,455,272	1,714,086	2,113,517	60.7%
Student Org. and Publications	0	0	0	0	34,739	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>1,338,246</b>	<b>1,417,773</b>	<b>1,474,231</b>	<b>1,761,824</b>	<b>2,159,680</b>	<b>61.4%</b>
<b>Transfers/Debt Service</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
Excess of Revenues	44,558	14,776	116,421	165,277	210,118	371.6%
<b>Special Transfers</b>						
Auxiliary Transfer Policy	6,969	6,711	7,126	36,000	35,000	402.2%
Other Auxiliary Transfer	0	0	0	0	(500,000)	0.0%
<b>Total</b>	<b>6,969</b>	<b>6,711</b>	<b>7,126</b>	<b>36,000</b>	<b>(465,000)</b>	<b>-6772.4%</b>
Total Excess of Revenues	51,527	21,487	123,547	201,277	(254,882)	

**Table 5.2K - Northwest Arkansas Community College  
Unrestricted Educational & General**

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Unrestricted E&amp;G Revenues</b>						
Tuition & Fees	10,701,722	11,869,468	13,504,797	16,841,136	19,583,336	83.0%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	7,828,347	8,885,893	10,752,568	10,558,069	10,507,932	34.2%
Local	3,240,985	4,124,132	4,474,718	5,183,408	6,604,779	103.8%
Grants & Contracts						
Federal	0	0	0	0	0	0.0%
State	747,422	792,142	738,865	311,669	378,317	-49.4%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	88,116	100,257	32,812	28,211	35,099	-60.2%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	231,744	248,145	0	0	0	-100.0%
Hospitals	0	0	0	0	0	0.0%
Other Investments	19,046	16,090	24,812	57,799	6,370	-66.6%
Other	801,023	406,603	198,332	0	210,320	-73.7%
Total	<b>23,658,405</b>	<b>26,442,730</b>	<b>29,726,904</b>	<b>32,980,292</b>	<b>37,326,153</b>	<b>57.8%</b>
<b>Unrestricted E&amp;G Expenditures</b>						
Teaching Salaries	8,735,039	7,498,882	8,235,659	9,582,653	10,663,816	22.1%
Dept. Oper. Expense	1,511,532	3,140,231	3,292,866	4,288,341	6,040,088	299.6%
Off-Campus Credit	0	0	0	0	0	0.0%
Non-Credit Instruction	914,068	756,944	1,229,544	1,179,546	686,305	-24.9%
Research	0	0	0	0	0	0.0%
Public Service	0	0	0	0	0	0.0%
Libraries	401,813	422,277	457,454	498,007	540,146	34.4%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	0	0	0	0	0	0.0%
Other Academic Support	2,157,598	2,098,340	3,085,464	1,972,574	1,521,196	-29.5%
Student Services	2,469,978	2,538,904	2,244,635	3,162,062	3,173,842	28.5%
Institutional Support	4,925,522	6,029,021	5,992,487	6,084,500	7,659,790	55.5%
Utilities	492,988	626,449	654,151	700,794	686,548	39.3%
Other Plant Maintenance	2,337,348	2,161,560	2,417,876	2,886,338	3,360,155	43.8%
Scholarships & Fellowships	701,287	364,305	452,805	590,703	570,500	-18.6%
Other	50,503	1,579,382	0	0	0	-100.0%
Transfers - Auxiliary	0	0	0	0	0	0.0%
Transfers - Mandatory	0	0	0	0	0	0.0%
Transfers -Non Mandatory	(22,508)	0	0	0	(164,879)	632.5%
Total	<b>24,675,168</b>	<b>27,216,295</b>	<b>28,062,941</b>	<b>30,945,519</b>	<b>34,737,506</b>	<b>40.8%</b>

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.2K - Northwest Arkansas Community College  
Auxiliary Enterprises**

(continued)

	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>4 yr % Incr</i>
<b>Revenues</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	217,458	252,943	309,397	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	64,153	64,541	68,308	0.0%
<b>Total</b>	<b>-</b>	<b>-</b>	<b>281,611</b>	<b>317,484</b>	<b>377,705</b>	<b>0.0%</b>
<b>Expenditures</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	98,767	74,343	83,500	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	-9	0	0.0%
<b>Total</b>	<b>-</b>	<b>-</b>	<b>98,767</b>	<b>74,333</b>	<b>83,500</b>	<b>0.0%</b>
<b>Transfers/Debt Service</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Excess of Revenues</b>	<b>0</b>	<b>0</b>	<b>182,844</b>	<b>243,150</b>	<b>294,205</b>	<b>0.0%</b>
<b>Special Transfers</b>						
Auxiliary Transfer Policy	0	0	0	0	0	0.0%
Other Auxiliary Transfer	0	0	0	0	0	0.0%
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Total Excess of Revenues</b>	<b>0</b>	<b>0</b>	<b>182,844</b>	<b>243,150</b>	<b>294,205</b>	

**Table 5.2L - Ouachita Technical College  
Unrestricted Educational & General**

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Unrestricted E&amp;G Revenues</b>						
Tuition & Fees	2,000,040	2,004,617	2,316,165	2,319,138	2,571,115	28.6%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	3,741,662	4,157,076	4,579,855	4,427,951	4,414,730	18.0%
Local	0	0	0	0	0	0.0%
Grants & Contracts						
Federal	0	0	0	0	0	0.0%
State	0	0	0	0	0	0.0%
Local	105,686	109,146	89,153	0	0	-100.0%
Private Gifts, Grants and Contracts	0	0	0	0	0	0.0%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	10,770	9,953	17,696	15,731	18,381	70.7%
Hospitals	0	0	0	0	0	0.0%
Other Investments	37,736	36,711	61,197	24,617	26,222	-30.5%
Other	39,100	23,427	30,064	25,891	116,901	199.0%
Total	<b>5,934,993</b>	<b>6,340,930</b>	<b>7,094,130</b>	<b>6,813,328</b>	<b>7,147,349</b>	<b>20.4%</b>
<b>Unrestricted E&amp;G Expenditures</b>						
Teaching Salaries	2,007,492	1,750,658	1,815,801	2,526,698	1,985,848	-1.1%
Dept. Oper. Expense	554,315	1,019,908	959,300	595,870	1,060,112	91.2%
Off-Campus Credit	0	0	0	0	0	0.0%
Non-Credit Instruction	0	0	0	0	0	0.0%
Research	0	0	0	0	0	0.0%
Public Service	0	0	0	0	0	0.0%
Libraries	158,663	152,527	108,584	123,280	123,428	-22.2%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	0	0	0	0	0	0.0%
Other Academic Support	287,116	432,889	524,789	266,720	336,656	17.3%
Student Services	390,428	783,767	580,700	702,658	661,081	69.3%
Institutional Support	997,959	1,175,767	1,028,193	1,436,142	1,928,265	93.2%
Utilities	198,483	180,916	226,729	237,936	244,844	23.4%
Other Plant Maintenance	652,858	759,676	694,961	810,216	703,948	7.8%
Scholarships & Fellowships	158,537	0	356,295	388,013	381,987	140.9%
Other	13,222	14,633	0	0	0	-100.0%
Transfers - Auxiliary	0	0	0	0	0	0.0%
Transfers - Mandatory	0	0	0	171,513	79,644	0.0%
Transfers -Non Mandatory	(75,626)	0	0	0	0	-100.0%
Total	<b>5,343,448</b>	<b>6,270,741</b>	<b>6,295,352</b>	<b>7,259,046</b>	<b>7,505,813</b>	<b>40.5%</b>

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.2L - Ouachita Technical College  
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Revenues</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	472,038	499,386	544,214	626,677	689,066	46.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>472,038</b>	<b>499,386</b>	<b>544,214</b>	<b>626,677</b>	<b>689,066</b>	<b>46.0%</b>
<b>Expenditures</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	431,042	420,145	550,246	532,959	563,845	30.8%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>431,042</b>	<b>420,145</b>	<b>550,246</b>	<b>532,959</b>	<b>563,845</b>	<b>30.8%</b>
<b>Transfers/Debt Service</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
Excess of Revenues	40,996	79,241	(6,032)	93,718	125,221	-
<b>Special Transfers</b>						
Auxiliary Transfer Policy	0	0	0	0	0	0.0%
Other Auxiliary Transfer	0	0	0	0	0	0.0%
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
Total Excess of Revenues	40,996	79,241	(6,032)	93,718	125,221	



**Table 5.2M - Ozarka College  
Unrestricted Educational & General**

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Unrestricted E&amp;G Revenues</b>						
Tuition & Fees	1,645,100	1,551,023	2,215,144	2,593,269	2,863,626	74.1%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	3,323,654	3,760,174	4,185,373	3,981,955	4,118,651	23.9%
Local	252,514	0	0	0	0	-100.0%
Grants & Contracts						
Federal	0	0	0	0	58,162	0.0%
State	0	0	0	0	0	0.0%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	0	0	0	0	0	0.0%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	0	0	0	0	0	0.0%
Hospitals	0	0	0	0	0	0.0%
Other Investments	40,861	65,705	61,148	38,335	25,507	-37.6%
Other	0	266,421	301,397	519,159	416,518	0.0%
Total	<b>5,262,129</b>	<b>5,643,323</b>	<b>6,763,061</b>	<b>7,132,718</b>	<b>7,482,464</b>	<b>42.2%</b>
<b>Unrestricted E&amp;G Expenditures</b>						
Teaching Salaries	1,711,846	1,201,547	1,428,383	1,587,983	1,717,453	0.3%
Dept. Oper. Expense	422,016	772,708	932,109	965,174	941,780	123.2%
Off-Campus Credit	0	0	0	0	0	0.0%
Non-Credit Instruction	0	0	0	0	0	0.0%
Research	0	0	0	0	0	0.0%
Public Service	186,445	228,554	225,235	220,498	197,513	5.9%
Libraries	148,106	152,543	172,767	176,939	172,924	16.8%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	0	0	0	733	0	0.0%
Other Academic Support	0	0	0	0	0	0.0%
Student Services	451,698	421,696	459,938	525,508	536,372	18.7%
Institutional Support	1,174,002	1,460,855	1,923,284	1,937,421	1,979,584	68.6%
Utilities	166,456	133,399	251,421	266,716	227,856	36.9%
Other Plant Maintenance	584,489	664,525	929,265	1,024,821	960,070	64.3%
Scholarships & Fellowships	202,778	201,591	183,677	206,356	205,626	1.4%
Other	0	0	0	0	0	0.0%
Transfers - Auxiliary	0	0	0	0	0	0.0%
Transfers - Mandatory	186,665	215,476	0	0	0	-100.0%
Transfers -Non Mandatory	0	0	240,360	0	0	0.0%
Total	<b>5,234,501</b>	<b>5,452,896</b>	<b>6,746,440</b>	<b>6,912,150</b>	<b>6,939,179</b>	<b>32.6%</b>

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.2M - Ozarka College  
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Revenues</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	75,294	61,702	71,269	79,462	74,521	-1.0%
College Union	0	0	0	0	0	0.0%
Bookstore	412,495	385,152	600,944	619,205	692,775	67.9%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	115,178	140,363	153,594	138,603	144,493	25.5%
<b>Total</b>	<b>602,967</b>	<b>587,217</b>	<b>825,808</b>	<b>837,270</b>	<b>911,789</b>	<b>51.2%</b>
<b>Expenditures</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	140,843	141,876	140,656	130,171	136,627	-3.0%
College Union	0	0	0	0	0	0.0%
Bookstore	361,228	328,710	516,124	513,992	636,355	76.2%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	145,988	176,186	189,715	186,475	177,598	21.7%
<b>Total</b>	<b>648,059</b>	<b>646,772</b>	<b>846,495</b>	<b>830,639</b>	<b>950,580</b>	<b>46.7%</b>
<b>Transfers/Debt Service</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
Excess of Revenues	(45,092)	(59,555)	(20,687)	6,631	(38,791)	-14.0%
<b>Special Transfers</b>						
Auxiliary Transfer Policy	0	0	0	0	0	0.0%
Other Auxiliary Transfer	0	0	0	0	0	0.0%
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
Total Excess of Revenues	(45,092)	(59,555)	(20,687)	6,631	(38,791)	

**Table 5.2N - Phillips Community College of the Univ. of Arkansas  
Unrestricted Educational & General**

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Unrestricted E&amp;G Revenues</b>						
Tuition & Fees	3,355,372	3,452,738	3,776,623	4,078,313	3,160,368	-5.8%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	9,337,419	9,609,985	10,244,587	10,202,309	10,006,535	7.2%
Local	1,606,358	1,668,675	1,742,886	2,048,621	0	-100.0%
Grants & Contracts						
Federal	0	0	0	0	0	0.0%
State	0	0	0	0	708,748	0.0%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	0	0	0	0	0	0.0%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	33,270	26,931	29,648	29,654	27,601	-17.0%
Hospitals	0	0	0	0	0	0.0%
Other Investments	25,025	17,744	14,943	13,841	13,840	-44.7%
Other	127,853	72,561	356,356	237,978	2,120,638	1558.7%
<b>Total</b>	<b>14,485,297</b>	<b>14,848,634</b>	<b>16,165,043</b>	<b>16,610,716</b>	<b>16,037,730</b>	<b>10.7%</b>
<b>Unrestricted E&amp;G Expenditures</b>						
Teaching Salaries	3,529,545	3,144,546	3,050,009	3,249,662	3,297,941	-6.6%
Dept. Oper. Expense	2,324,762	2,263,252	2,116,399	2,235,448	2,021,338	-13.1%
Off-Campus Credit	0	0	0	0	0	0.0%
Non-Credit Instruction	354,009	227,380	776,745	312,404	298,500	-15.7%
Research	0	0	0	0	0	0.0%
Public Service	384,663	755,565	873,442	606,709	494,210	28.5%
Libraries	392,212	404,913	434,808	340,087	380,435	-3.0%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	0	0	0	0	0	0.0%
Other Academic Support	1,084,582	1,331,864	1,435,745	1,176,043	1,232,102	13.6%
Student Services	991,978	1,041,437	1,088,520	1,006,646	1,059,251	6.8%
Institutional Support	2,638,053	2,970,764	3,122,429	3,436,379	3,141,519	19.1%
Utilities	575,413	528,243	498,616	605,713	590,897	2.7%
Other Plant Maintenance	1,059,868	1,040,203	1,121,280	1,052,081	1,072,598	1.2%
Scholarships & Fellowships	436,813	326,906	369,442	373,935	341,083	-21.9%
Other	0	0	0	0	0	0.0%
Transfers - Auxiliary	70,000	57,746	68,712	68,600	71,596	2.3%
Transfers - Mandatory	0	0	0	0	622,495	0.0%
Transfers -Non Mandatory	600,491	611,952	796,556	1,364,941	588,000	-2.1%
<b>Total</b>	<b>14,442,389</b>	<b>14,704,771</b>	<b>15,752,703</b>	<b>15,828,648</b>	<b>15,211,965</b>	<b>5.3%</b>

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.2N - Phillips Community College of the Univ. of Arkansas  
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Revenues</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	96,397	80,106	73,372	72,411	83,380	-13.5%
College Union	0	0	0	0	0	0.0%
Bookstore	41,227	37,015	35,759	43,035	46,791	13.5%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	5,776	25,166	23,796	23,721	26,183	353.3%
<b>Total</b>	<b>143,400</b>	<b>142,287</b>	<b>132,927</b>	<b>139,167</b>	<b>156,354</b>	<b>9.0%</b>
<b>Expenditures</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	137,999	187,948	147,704	145,978	161,470	17.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	30,818	21,602	26,337	31,197	28,877	-6.3%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	30,160	21,447	16,327	26,087	36,659	21.5%
<b>Total</b>	<b>198,977</b>	<b>230,997</b>	<b>190,368</b>	<b>203,262</b>	<b>227,006</b>	<b>14.1%</b>
<b>Transfers/Debt Service</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
Excess of Revenues	(55,577)	(88,710)	(57,441)	(64,095)	(70,652)	27.1%
<b>Special Transfers</b>						
Auxiliary Transfer Policy	70,000	57,746	68,712	68,600	0	-100.0%
Other Auxiliary Transfer	0	0	0	0	71,596	0.0%
<b>Total</b>	<b>70,000</b>	<b>57,746</b>	<b>68,712</b>	<b>68,600</b>	<b>71,596</b>	<b>2.3%</b>
Total Excess of Revenues	14,423	(30,964)	11,271	4,505	944	

**Table 5.20 - Pulaski Technical College  
Unrestricted Educational & General**

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Unrestricted E&amp;G Revenues</b>						
Tuition & Fees	14,479,977	16,035,182	17,377,259	19,612,808	24,150,584	66.8%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	9,882,899	12,207,890	16,622,008	15,632,763	15,908,697	61.0%
Local	0	0	0	0	0	0.0%
Grants & Contracts						
Federal	60,990	64,347	91,237	97,557	136,123	123.2%
State	0	0	0	0	0	0.0%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	3,025	0	12,742	66,220	65,586	2068.1%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	159,051	239,818	251,072	299,658	947,069	495.4%
Hospitals	0	0	0	0	0	0.0%
Other Investments	222,883	247,719	197,113	82,559	0	-100.0%
Other	16,141	97,282	45,254	74,995	105,834	555.7%
Total	<b>24,824,966</b>	<b>28,892,238</b>	<b>34,596,685</b>	<b>35,866,560</b>	<b>41,313,893</b>	<b>66.4%</b>
<b>Unrestricted E&amp;G Expenditures</b>						
Teaching Salaries	10,724,412	9,944,772	11,014,263	13,384,570	12,182,282	13.6%
Dept. Oper. Expense	649,728	2,895,593	3,339,962	1,033,683	3,751,903	477.5%
Off-Campus Credit	0	0	0	0	0	0.0%
Non-Credit Instruction	410,451	362,732	482,367	643,585	526,686	28.3%
Research	0	0	0	0	0	0.0%
Public Service	0	0	0	0	616,444	0.0%
Libraries	335,971	458,068	512,649	645,773	0	-100.0%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	309,051	500,226	383,916	668,623	2,029,465	556.7%
Other Academic Support	1,884,803	2,079,219	2,235,442	2,772,048	2,892,851	53.5%
Student Services	2,095,421	2,256,341	2,319,108	2,666,307	2,917,334	39.2%
Institutional Support	3,875,911	4,195,655	5,037,354	4,848,511	5,481,921	41.4%
Utilities	615,253	856,914	903,418	1,296,150	1,307,435	112.5%
Other Plant Maintenance	1,104,882	1,484,124	1,248,846	1,410,164	1,516,612	37.3%
Scholarships & Fellowships	733,723	756,089	897,292	1,348,204	1,523,680	107.7%
Other	0	0	0	0	0	0.0%
Transfers - Auxiliary	0	0	0	0	0	0.0%
Transfers - Mandatory	1,993,009	2,301,697	3,249,487	3,024,761	3,440,297	72.6%
Transfers -Non Mandatory	1,333,845	28,646	307,745	143,867	55,795	-95.8%
Total	<b>26,066,460</b>	<b>28,120,076</b>	<b>31,931,849</b>	<b>33,886,246</b>	<b>38,242,705</b>	<b>46.7%</b>

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.20 - Pulaski Technical College  
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Revenues</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	409,563	557,002	457,678	8,410	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	251,631	317,368	330,284	349,869	424,909	68.9%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	69,800	63,144	64,469	56,325	52,329	-25.0%
<b>Total</b>	<b>321,431</b>	<b>790,075</b>	<b>951,755</b>	<b>863,872</b>	<b>485,648</b>	<b>51.1%</b>
<b>Expenditures</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	607,289	690,404	635,587	32,915	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	42,120	35,222	36,700	35,590	32,297	-23.3%
<b>Total</b>	<b>42,120</b>	<b>642,511</b>	<b>727,104</b>	<b>671,177</b>	<b>65,212</b>	<b>54.8%</b>
<b>Transfers/Debt Service</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
Excess of Revenues	279,311	147,564	224,651	192,695	420,436	50.5%
<b>Special Transfers</b>						
Auxiliary Transfer Policy	0	0	0	0	0	0.0%
Other Auxiliary Transfer	(130,952)	(137,331)	(130,048)	(130,972)	(130,297)	-0.5%
<b>Total</b>	<b>(130,952)</b>	<b>(137,331)</b>	<b>(130,048)</b>	<b>(130,972)</b>	<b>(130,297)</b>	<b>-0.5%</b>
Total Excess of Revenues	148,359	10,233	94,603	61,723	290,139	

**Table 5.2P - Rich Mountain Community College  
Unrestricted Educational & General**

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Unrestricted E&amp;G Revenues</b>						
Tuition & Fees	916,902	1,131,239	1,170,731	1,232,165	1,481,069	61.5%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	3,076,817	3,210,198	3,403,996	3,379,458	3,450,581	12.1%
Local	299,782	303,859	0	0	0	-100.0%
Grants & Contracts						
Federal	98,868	100,348	99,634	100,958	0	-100.0%
State	0	0	0	0	0	0.0%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	0	0	0	0	24,136	0.0%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	0	0	0	0	13,491	0.0%
Hospitals	0	0	0	0	0	0.0%
Other Investments	111,701	158,503	159,149	35,276	20,363	-81.8%
Other	55,730	112,692	90,834	102,008	157,821	183.2%
Total	<b>4,559,800</b>	<b>5,016,839</b>	<b>4,924,344</b>	<b>4,849,865</b>	<b>5,147,462</b>	<b>12.9%</b>
<b>Unrestricted E&amp;G Expenditures</b>						
Teaching Salaries	1,468,106	1,140,286	1,231,201	1,212,185	1,355,163	-7.7%
Dept. Oper. Expense	193,556	484,126	558,308	557,595	512,743	164.9%
Off-Campus Credit	0	0	0	0	0	0.0%
Non-Credit Instruction	31,839	17,002	18,168	50,005	59,971	88.4%
Research	0	0	0	0	0	0.0%
Public Service	69,757	0	0	118,390	125,109	79.3%
Libraries	180,001	179,305	204,060	189,534	137,537	-23.6%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	0	0	0	0	0	0.0%
Other Academic Support	319,519	282,599	396,130	345,919	363,726	13.8%
Student Services	359,165	380,865	459,179	454,113	494,100	37.6%
Institutional Support	826,205	1,189,532	1,213,444	1,144,157	1,398,929	69.3%
Utilities	105,288	108,562	95,606	123,991	131,641	25.0%
Other Plant Maintenance	377,494	393,574	454,277	390,701	443,427	17.5%
Scholarships & Fellowships	75,159	97,587	197,162	165,206	111,013	47.7%
Other	5,865	0	0	0	0	-100.0%
Transfers - Auxiliary	0	0	150,000	0	0	0.0%
Transfers - Mandatory	159,295	155,164	157,158	0	0	-100.0%
Transfers -Non Mandatory	0	0	981,064	0	109,774	0.0%
Total	<b>4,171,249</b>	<b>4,428,602</b>	<b>6,115,757</b>	<b>4,751,796</b>	<b>5,243,134</b>	<b>25.7%</b>

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.2P - Rich Mountain Community College  
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Revenues</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	227,252	186,972	242,835	251,604	293,946	29.3%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>227,252</b>	<b>186,972</b>	<b>242,835</b>	<b>251,604</b>	<b>293,946</b>	<b>29.3%</b>
<b>Expenditures</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	278,383	328,066	301,032	313,178	361,055	29.7%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>278,383</b>	<b>328,066</b>	<b>301,032</b>	<b>313,178</b>	<b>361,055</b>	<b>29.7%</b>
<b>Transfers/Debt Service</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
Excess of Revenues	(51,131)	(141,094)	(58,197)	(61,574)	(67,109)	31.2%
<b>Special Transfers</b>						
Auxiliary Transfer Policy	0	0	0	0	0	0.0%
Other Auxiliary Transfer	0	0	150,000	0	0	0.0%
<b>Total</b>	<b>-</b>	<b>-</b>	<b>150,000</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
Total Excess of Revenues	(51,131)	(141,094)	91,803	(61,574)	(67,109)	



**Table 5.2Q - South Arkansas Community College  
Unrestricted Educational & General**

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Unrestricted E&amp;G Revenues</b>						
Tuition & Fees	2,447,896	2,658,477	2,802,721	3,286,201	3,950,636	61.4%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	6,238,669	6,501,875	6,864,780	6,881,099	6,746,558	8.1%
Local	0	0	0	0	0	0.0%
Grants & Contracts						
Federal	28,947	27,711	42,452	69,490	139,154	380.7%
State	0	0	0	0	0	0.0%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	0	0	657	8,239	4,520	0.0%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	30,277	39,051	47,249	50,416	54,990	81.6%
Hospitals	0	0	0	0	0	0.0%
Other Investments	290,460	371,114	281,596	113,835	65,231	-77.5%
Other	7,402	14,639	17,614	16,482	54,190	632.1%
<b>Total</b>	<b>9,043,651</b>	<b>9,612,867</b>	<b>10,057,069</b>	<b>10,425,762</b>	<b>11,015,279</b>	<b>21.8%</b>
<b>Unrestricted E&amp;G Expenditures</b>						
Teaching Salaries	2,990,321	2,273,784	2,408,397	2,697,166	2,915,272	-2.5%
Dept. Oper. Expense	770,410	1,867,020	1,523,702	1,854,055	1,827,170	137.2%
Off-Campus Credit	141,206	139,854	148,785	146,260	137,349	-2.7%
Non-Credit Instruction	69,399	254,596	168,300	166,978	116,700	68.2%
Research	0	0	0	0	0	0.0%
Public Service	147,445	183,655	216,413	234,341	221,995	50.6%
Libraries	263,598	222,392	230,669	227,987	236,795	-10.2%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	0	0	0	0	0	0.0%
Other Academic Support	389,640	464,279	541,925	589,942	543,252	39.4%
Student Services	391,632	503,961	570,595	606,414	630,487	61.0%
Institutional Support	1,790,482	2,030,239	1,683,085	1,926,910	2,095,349	17.0%
Utilities	337,786	337,681	329,675	422,926	391,009	15.8%
Other Plant Maintenance	726,171	781,253	749,297	820,601	846,101	16.5%
Scholarships & Fellowships	33,108	146,050	44,852	65,418	248,115	649.4%
Other	0	0	0	0	0	0.0%
Transfers - Auxiliary	(21,831)	(18,050)	(49,746)	(59,002)	(61,036)	179.6%
Transfers - Mandatory	195,154	58,354	58,349	58,344	58,339	-70.1%
Transfers -Non Mandatory	2,111,308	14,218	2,134,659	599,659	761,089	-64.0%
<b>Total</b>	<b>10,335,829</b>	<b>9,259,286</b>	<b>10,758,957</b>	<b>10,357,999</b>	<b>10,967,986</b>	<b>6.1%</b>

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.2Q - South Arkansas Community College  
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Revenues</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	9,831	8,895	8,899	11,831	11,134	13.3%
College Union	0	0	0	0	0	0.0%
Bookstore	793,851	830,864	842,119	890,074	1,101,547	38.8%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	195	238	193	47	70,000	35797.4%
<b>Total</b>	<b>803,877</b>	<b>839,997</b>	<b>851,211</b>	<b>901,952</b>	<b>1,182,681</b>	<b>47.1%</b>
<b>Expenditures</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	720,352	712,142	699,894	808,092	964,339	33.9%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	17,347	0.0%
<b>Total</b>	<b>720,352</b>	<b>712,142</b>	<b>699,894</b>	<b>808,092</b>	<b>981,686</b>	<b>36.3%</b>
<b>Transfers/Debt Service</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Excess of Revenues</b>	<b>83,525</b>	<b>127,855</b>	<b>151,317</b>	<b>93,860</b>	<b>200,995</b>	<b>140.6%</b>
<b>Special Transfers</b>						
Auxiliary Transfer Policy	0	0	0	0	0	0.0%
Other Auxiliary Transfer	(21,831)	0	(49,746)	(59,002)	(61,036)	179.6%
<b>Total</b>	<b>(21,831)</b>	<b>-</b>	<b>(49,746)</b>	<b>(59,002)</b>	<b>(61,036)</b>	<b>179.6%</b>
<b>Total Excess of Revenues</b>	<b>61,694</b>	<b>127,855</b>	<b>101,571</b>	<b>34,858</b>	<b>139,959</b>	

**Table 5.2R - Southern Arkansas University - Tech  
Unrestricted Educational & General**

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Unrestricted E&amp;G Revenues</b>						
Tuition & Fees	2,415,630	2,798,256	2,876,525	3,634,760	4,110,949	70.2%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	5,004,119	5,300,867	5,660,828	5,823,108	5,681,975	13.5%
Local	0	0	0	0	0	0.0%
Grants & Contracts						
Federal	0	0	0	0	0	0.0%
State	0	0	0	0	0	0.0%
Local	0	0	0	0	337,299	0.0%
Private Gifts, Grants and Contracts	0	0	0	1,814	35,903	0.0%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	751,824	48,735	649,387	766,122	139,249	-81.5%
Hospitals	0	0	0	0	0	0.0%
Other Investments	67,597	0	95,567	47,082	18,242	-73.0%
Other	13,017	654,462	20,705	0	255,000	1859.0%
Total	<b>8,252,187</b>	<b>8,802,320</b>	<b>9,303,012</b>	<b>10,272,886</b>	<b>10,578,617</b>	<b>28.2%</b>
<b>Unrestricted E&amp;G Expenditures</b>						
Teaching Salaries	1,860,604	1,474,687	1,510,971	1,585,928	1,784,800	-4.1%
Dept. Oper. Expense	797,986	1,421,688	1,537,393	1,621,120	1,706,644	113.9%
Off-Campus Credit	0	0	0	0	0	0.0%
Non-Credit Instruction	0	0	0	0	0	0.0%
Research	0	0	0	0	0	0.0%
Public Service	216,528	233,227	311,831	305,939	225,169	4.0%
Libraries	146,617	147,171	152,382	195,838	179,854	22.7%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	0	0	0	0	0	0.0%
Other Academic Support	722,070	690,820	684,670	637,321	671,133	-7.1%
Student Services	672,597	706,908	755,120	858,798	922,023	37.1%
Institutional Support	2,030,215	2,029,873	2,154,249	2,349,445	2,576,050	26.9%
Utilities	300,092	292,388	271,878	351,612	359,110	19.7%
Other Plant Maintenance	821,503	909,309	982,045	970,763	995,736	21.2%
Scholarships & Fellowships	631,842	553,348	506,196	659,982	651,175	3.1%
Other	0	0	0	0	0	0.0%
Transfers - Auxiliary	(32,655)	(68,855)	(42,520)	(26,526)	(61,867)	89.5%
Transfers - Mandatory	110,790	107,332	106,235	182,268	189,451	71.0%
Transfers -Non Mandatory	35,475	41,953	43,787	47,930	53,185	49.9%
Total	<b>8,313,664</b>	<b>8,539,849</b>	<b>8,974,237</b>	<b>9,740,418</b>	<b>10,252,463</b>	<b>23.3%</b>

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.2R - Southern Arkansas University - Tech  
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Revenues</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	53,701	73,162	409,750	126,693	131,541	145.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	372,087	384,244	100,458	428,474	494,948	33.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	291	0	0	0	0	-100.0%
<b>Total</b>	<b>426,079</b>	<b>457,406</b>	<b>510,208</b>	<b>555,167</b>	<b>626,489</b>	<b>47.0%</b>
<b>Expenditures</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	44,854	53,090	369,842	132,627	126,591	182.2%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	352,990	338,586	73,565	370,462	446,536	26.5%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	624	0	625	0	0	-100.0%
<b>Total</b>	<b>398,468</b>	<b>391,676</b>	<b>444,032</b>	<b>503,089</b>	<b>573,127</b>	<b>43.8%</b>
<b>Transfers/Debt Service</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
Excess of Revenues	27,611	65,730	66,176	52,078	53,362	-
<b>Special Transfers</b>						
Auxiliary Transfer Policy	0	0	0	0	0	0.0%
Other Auxiliary Transfer	(32,655)	(68,855)	(42,520)	(26,570)	(61,867)	89.5%
<b>Total</b>	<b>(32,655)</b>	<b>(68,855)</b>	<b>(42,520)</b>	<b>(26,570)</b>	<b>(61,867)</b>	<b>89.5%</b>
Total Excess of Revenues	(5,044)	(3,125)	23,656	25,508	(8,505)	

**Table 5.2S - Southeast Arkansas College  
Unrestricted Educational & General**

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Unrestricted E&amp;G Revenues</b>						
Tuition & Fees	2,969,440	2,996,640	3,011,464	3,830,608	4,091,285	37.8%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	6,025,894	6,899,792	7,225,061	7,239,149	7,197,648	19.4%
Local	0	0	0	0	0	0.0%
Grants & Contracts						
Federal	0	0	0	0	0	0.0%
State	0	0	0	0	0	0.0%
Local	4,000	0	0	0	0	-100.0%
Private Gifts, Grants and Contracts	0	0	0	0	0	0.0%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	0	0	0	0	0	0.0%
Hospitals	0	0	0	0	0	0.0%
Other Investments	2,991	2,179	2,863	3,157	1,509	-49.5%
Other	152,176	73,419	118,290	98,047	128,991	-15.2%
<b>Total</b>	<b>9,154,501</b>	<b>9,972,030</b>	<b>10,357,678</b>	<b>11,170,961</b>	<b>11,419,433</b>	<b>24.7%</b>
<b>Unrestricted E&amp;G Expenditures</b>						
Teaching Salaries	3,402,852	3,098,696	3,234,375	3,280,260	3,262,146	-4.1%
Dept. Oper. Expense	257,656	1,059,049	1,084,011	1,083,341	1,078,561	318.6%
Off-Campus Credit	0	0	0	0	0	0.0%
Non-Credit Instruction	330,500	300,542	335,405	243,264	220,699	-33.2%
Research	0	0	0	0	0	0.0%
Public Service	0	0	0	0	0	0.0%
Libraries	130,429	205,095	186,351	250,072	196,789	50.9%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	0	0	0	0	0	0.0%
Other Academic Support	453,217	408,104	479,677	542,228	517,342	14.1%
Student Services	670,768	811,849	851,458	871,455	810,085	20.8%
Institutional Support	2,128,135	2,334,903	2,426,086	3,164,553	3,225,335	51.6%
Utilities	253,809	281,711	321,897	402,060	399,260	57.3%
Other Plant Maintenance	557,000	712,860	629,257	618,913	733,384	31.7%
Scholarships & Fellowships	46,254	33,671	78,377	153,306	58,563	26.6%
Other	0	0	0	0	0	0.0%
Transfers - Auxiliary	0	0	0	0	0	0.0%
Transfers - Mandatory	0	0	0	0	0	0.0%
Transfers -Non Mandatory	0	5,581,167	1,740,074	556,876	1,191,374	0.0%
<b>Total</b>	<b>8,230,620</b>	<b>14,827,647</b>	<b>11,366,968</b>	<b>11,166,328</b>	<b>11,693,538</b>	<b>42.1%</b>

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.2S - Southeast Arkansas College  
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Revenues</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Expenditures</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Transfers/Debt Service</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
Excess of Revenues	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Special Transfers</b>						
Auxiliary Transfer Policy	0	0	0	0	0	0.0%
Other Auxiliary Transfer	0	0	0	0	0	0.0%
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Total Excess of Revenues</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Table 5.2T - Univ. of Arkansas Community College at Batesville  
Unrestricted Educational & General**

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Unrestricted E&amp;G Revenues</b>						
Tuition & Fees	2,306,054	2,195,349	2,606,272	2,987,048	3,650,284	58.3%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	3,848,716	4,386,949	4,814,123	4,702,727	4,666,655	21.3%
Local	1,170,274	1,106,605	0	1,236,083	1,203,834	2.9%
Grants & Contracts						
Federal	0	0	0	0	0	0.0%
State	0	0	0	0	0	0.0%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	0	0	0	0	0	0.0%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	0	0	0	0	0	0.0%
Hospitals	0	0	0	0	0	0.0%
Other Investments	40,562	53,755	62,333	54,579	55,130	35.9%
Other	111,978	181,356	1,282,366	68,183	143,127	27.8%
Total	<b>7,477,584</b>	<b>7,924,014</b>	<b>8,765,094</b>	<b>9,048,620</b>	<b>9,719,030</b>	<b>30.0%</b>
<b>Unrestricted E&amp;G Expenditures</b>						
Teaching Salaries	2,032,947	1,581,697	1,749,836	1,999,525	2,526,906	24.3%
Dept. Oper. Expense	752,793	1,287,324	1,414,307	1,424,783	1,083,126	43.9%
Off-Campus Credit	0	0	0	0	0	0.0%
Non-Credit Instruction	153,755	241,754	167,510	177,166	188,888	22.8%
Research	0	0	0	0	0	0.0%
Public Service	0	0	0	0	0	0.0%
Libraries	88,123	124,196	130,764	131,862	141,021	60.0%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	0	0	0	0	0	0.0%
Other Academic Support	669,610	994,695	908,702	967,458	905,574	35.2%
Student Services	575,315	666,572	726,568	791,162	840,661	46.1%
Institutional Support	1,039,716	1,114,306	1,269,953	1,416,351	1,356,830	30.5%
Utilities	192,388	197,685	239,969	276,186	269,077	39.9%
Other Plant Maintenance	422,089	442,535	391,232	602,313	646,974	53.3%
Scholarships & Fellowships	142,386	128,575	157,328	189,403	275,890	93.8%
Other	0	0	0	0	0	0.0%
Transfers - Auxiliary	0	0	0	0	0	0.0%
Transfers - Mandatory	481,725	503,129	1,782,708	955,024	510,679	6.0%
Transfers -Non Mandatory	4,400	200	2,200	3,966	696,792	15736.2%
Total	<b>6,555,247</b>	<b>7,282,668</b>	<b>8,941,077</b>	<b>8,935,199</b>	<b>9,442,418</b>	<b>44.0%</b>

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.2T - Univ. of Arkansas Community College at Batesville  
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Revenues</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	74,194	69,213	77,108	113,839	116,453	57.0%
College Union	0	0	0	0	0	0.0%
Bookstore	677,705	656,061	850,822	907,569	1,107,742	63.5%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	2,075	3,095	4,580	9,750	0.0%
<b>Total</b>	<b>751,899</b>	<b>727,349</b>	<b>931,025</b>	<b>1,025,988</b>	<b>1,233,945</b>	<b>64.1%</b>
<b>Expenditures</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	101,523	105,189	116,251	146,277	134,075	32.1%
College Union	0	0	0	0	0	0.0%
Bookstore	578,023	563,886	723,731	828,056	1,006,265	74.1%
Student Org. and Publications	0	0	0	15,458	14,238	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	2,368	0	0.0%
<b>Total</b>	<b>679,546</b>	<b>669,075</b>	<b>839,982</b>	<b>992,159</b>	<b>1,154,578</b>	<b>69.9%</b>
<b>Transfers/Debt Service</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
Excess of Revenues	<b>72,353</b>	<b>58,274</b>	<b>91,043</b>	<b>33,829</b>	<b>79,367</b>	<b>9.7%</b>
<b>Special Transfers</b>						
Auxiliary Transfer Policy	0	0	0	0	0	0.0%
Other Auxiliary Transfer	0	0	0	0	0	0.0%
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
Total Excess of Revenues	<b>72,353</b>	<b>58,274</b>	<b>91,043</b>	<b>33,829</b>	<b>79,367</b>	



**Table 5.2U - Univ. of Arkansas Community College at Hope  
Unrestricted Educational & General**

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Unrestricted E&amp;G Revenues</b>						
Tuition & Fees	1,697,411	1,685,423	1,909,987	2,078,832	2,410,218	42.0%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	5,349,090	5,895,639	6,199,311	6,093,993	6,067,641	13.4%
Local	299,999	0	350,000	467,944	200,000	-33.3%
Grants & Contracts						
Federal	32,197	33,590	6,467	25,415	77,274	140.0%
State	0	0	158,399	224	128,930	0.0%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	0	0	0	20,000	0	0.0%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	4,097	5,428	10,823	10,212	9,170	123.8%
Hospitals	0	0	0	0	0	0.0%
Other Investments	1,770	2,232	1,261	496	438	-75.3%
Other	29,008	280,557	369,346	71,975	72,126	148.6%
Total	<b>7,413,572</b>	<b>7,902,869</b>	<b>9,005,594</b>	<b>8,769,091</b>	<b>8,965,797</b>	<b>20.9%</b>
<b>Unrestricted E&amp;G Expenditures</b>						
Teaching Salaries	2,494,371	1,986,132	2,100,482	2,129,407	2,207,004	-11.5%
Dept. Oper. Expense	517,972	1,353,896	1,329,836	1,372,752	1,426,893	175.5%
Off-Campus Credit	0	0	96,831	0	0	0.0%
Non-Credit Instruction	1,783	1,976	0	0	0	-100.0%
Research	0	0	0	0	0	0.0%
Public Service	165,260	158,038	210,233	205,739	216,125	30.8%
Libraries	170,252	180,922	184,625	0	0	-100.0%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	0	0	0	0	0	0.0%
Other Academic Support	291,700	299,900	324,188	513,596	488,013	67.3%
Student Services	625,794	684,974	708,091	748,820	797,282	27.4%
Institutional Support	1,371,881	1,491,819	1,756,738	1,681,603	1,729,970	26.1%
Utilities	189,672	207,427	215,565	254,778	248,063	30.8%
Other Plant Maintenance	710,175	721,777	823,900	800,716	887,112	24.9%
Scholarships & Fellowships	155,456	191,669	345,539	304,889	187,424	20.6%
Other	416	5	578,003	682,805	691,631	166157.5%
Transfers - Auxiliary	0	0	0	0	0	0.0%
Transfers - Mandatory	568,614	580,232	0	0	0	-100.0%
Transfers -Non Mandatory	0	0	0	0	0	0.0%
Total	<b>7,263,346</b>	<b>7,858,767</b>	<b>8,674,031</b>	<b>8,695,105</b>	<b>8,879,517</b>	<b>22.3%</b>

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.2U - Univ. of Arkansas Community College at Hope  
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Revenues</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	36,815	37,278	44,686	46,109	53,391	45.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>36,815</b>	<b>37,278</b>	<b>44,686</b>	<b>46,109</b>	<b>53,391</b>	<b>45.0%</b>
<b>Expenditures</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	13	144	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	416	380	419	197	356	-14.4%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>416</b>	<b>380</b>	<b>419</b>	<b>210</b>	<b>500</b>	<b>20.2%</b>
<b>Transfers/Debt Service</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Excess of Revenues</b>	<b>36,399</b>	<b>36,898</b>	<b>44,267</b>	<b>45,899</b>	<b>52,891</b>	<b>45.3%</b>
<b>Special Transfers</b>						
Auxiliary Transfer Policy	0	0	0	0	0	0.0%
Other Auxiliary Transfer	0	0	0	0	0	0.0%
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Total Excess of Revenues</b>	<b>36,399</b>	<b>36,898</b>	<b>44,267</b>	<b>45,899</b>	<b>52,891</b>	

**Table 5.2V - Univ. of Arkansas Community College at Morrilton  
Unrestricted Educational & General**

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Unrestricted E&amp;G Revenues</b>						
Tuition & Fees	3,288,888	3,542,093	3,791,736	4,472,838	5,652,061	71.9%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	4,737,151	5,394,909	5,700,883	5,763,229	5,729,750	21.0%
Local	528,752	0	770,352	687,832	0	-100.0%
Grants & Contracts						
Federal	6,754	6,536	3,201	11,831	46,990	595.7%
State	0	0	0	0	6,250	0.0%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	1,375	0	0	0	0	-100.0%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	58,114	64,158	49,070	55,400	46,108	-20.7%
Hospitals	0	0	0	0	0	0.0%
Other Investments	91,235	198,910	110,466	80,045	167,958	84.1%
Other	78,913	683,939	123,623	109,599	711,245	801.3%
<b>Total</b>	<b>8,791,182</b>	<b>9,890,545</b>	<b>10,549,331</b>	<b>11,180,774</b>	<b>12,360,362</b>	<b>40.6%</b>
<b>Unrestricted E&amp;G Expenditures</b>						
Teaching Salaries	2,863,766	2,615,736	2,809,354	3,015,621	3,153,945	10.1%
Dept. Oper. Expense	924,213	1,741,358	1,851,493	2,008,955	2,069,073	123.9%
Off-Campus Credit	0	0	0	0	0	0.0%
Non-Credit Instruction	20,961	1,777	15,037	16,157	21,175	1.0%
Research	0	0	0	0	0	0.0%
Public Service	358	435	9,695	12,013	21,024	5772.5%
Libraries	156,433	178,859	139,296	210,022	378,891	142.2%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	88,582	77,092	78,745	97,023	96,855	9.3%
Other Academic Support	482,890	528,246	595,787	628,715	790,803	63.8%
Student Services	740,871	825,089	860,864	1,013,929	1,358,284	83.3%
Institutional Support	1,028,298	1,083,577	1,318,611	1,422,808	1,457,932	41.8%
Utilities	311,110	336,371	359,171	408,925	465,965	49.8%
Other Plant Maintenance	852,833	971,670	988,784	938,255	1,258,302	47.5%
Scholarships & Fellowships	229,344	272,512	336,152	424,839	527,782	130.1%
Other	65,855	84,794	51,536	509,902	1,035,098	1471.8%
Transfers - Auxiliary	25,000	0	25,000	0	0	-100.0%
Transfers - Mandatory	420,000	442,000	407,625	422,000	415,125	-1.2%
Transfers -Non Mandatory	0	0	233,475	619,453	0	0.0%
<b>Total</b>	<b>8,210,514</b>	<b>9,159,516</b>	<b>10,080,625</b>	<b>11,748,617</b>	<b>13,050,254</b>	<b>58.9%</b>

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.2V - Univ. of Arkansas Community College at Morrilton  
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Revenues</b>						
Intercollegiate Athletics	0	0	4,066	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	82,192	92,589	109,971	135,392	131,990	60.6%
College Union	0	0	0	0	0	0.0%
Bookstore	1,003,509	988,536	1,092,689	1,204,365	1,568,678	56.3%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	11,543	18,374	20,002	25,935	31,440	172.4%
<b>Total</b>	<b>1,097,244</b>	<b>1,099,499</b>	<b>1,226,728</b>	<b>1,365,692</b>	<b>1,732,107</b>	<b>57.9%</b>
<b>Expenditures</b>						
Intercollegiate Athletics	0	17,944	22,726	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	141,720	169,456	186,636	208,743	217,405	53.4%
College Union	0	0	0	0	0	0.0%
Bookstore	726,485	824,619	1,040,447	1,092,341	1,514,584	108.5%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	8,734	6,468	10,277	15,151	17,353	98.7%
<b>Total</b>	<b>876,939</b>	<b>1,018,487</b>	<b>1,260,086</b>	<b>1,316,235</b>	<b>1,749,342</b>	<b>99.5%</b>
<b>Transfers/Debt Service</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
Excess of Revenues	<b>220,305</b>	<b>81,011</b>	<b>(33,358)</b>	<b>49,457</b>	<b>(17,234)</b>	<b>-107.8%</b>
<b>Special Transfers</b>						
Auxiliary Transfer Policy	0	25,000	25,000	0	0	0.0%
Other Auxiliary Transfer	0	0	0	0	0	0.0%
<b>Total</b>	<b>-</b>	<b>25,000</b>	<b>25,000</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
Total Excess of Revenues	<b>220,305</b>	<b>106,011</b>	<b>(8,358)</b>	<b>49,457</b>	<b>(17,234)</b>	

**Table 5.2W - Two-Year Summary  
Unrestricted Educational & General**

	2005-06	2006-07	2007-08	2008-09	2009-10	5 yr % Incr
<b>Unrestricted E&amp;G Revenues</b>						
Tuition & Fees	76,512,784	82,720,432	91,057,264	105,648,740	123,147,433	61.0%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	135,691,072	148,347,784	163,877,718	164,701,228	163,569,229	20.5%
Local	11,358,594	10,580,889	12,245,737	14,756,018	13,062,076	15.0%
Grants & Contracts	0	0	0	0	0	
Federal	402,042	503,688	502,310	654,617	734,225	82.6%
State	898,462	826,501	1,189,680	566,847	1,671,314	86.0%
Local	109,686	109,146	139,445	18,534	340,592	210.5%
Private Gifts, Grants and Contracts	169,516	155,816	572,708	408,457	478,046	182.0%
Endowment Income	0	0	0	0	188,053	0.0%
Sales and Services	0	0	0	0	0	
Educational Activities	1,359,316	742,063	1,150,061	1,347,345	1,382,893	1.7%
Hospitals	0	0	0	0	0	0.0%
Other Investments	1,818,328	2,551,600	2,505,604	1,626,112	1,165,764	-35.9%
Other	3,911,876	5,516,699	6,499,682	5,518,407	8,426,877	115.4%
Total	<b>232,231,676</b>	<b>252,054,619</b>	<b>279,740,209</b>	<b>295,246,305</b>	<b>314,166,501</b>	<b>35.3%</b>
<b>Unrestricted E&amp;G Expenditures</b>						
Teaching Salaries	74,778,548	64,027,957	69,079,835	80,233,631	80,619,200	7.8%
Dept. Oper. Expense	20,158,521	37,687,740	39,743,965	37,401,962	43,948,831	118.0%
Off-Campus Credit	2,387,441	2,592,819	1,405,395	1,257,798	1,553,270	-34.9%
Non-Credit Instruction	3,679,102	3,653,231	4,823,146	4,626,195	4,100,373	11.5%
Research	0	0	0	0	0	0.0%
Public Service	2,628,282	2,948,360	3,328,594	3,333,520	3,842,340	46.2%
Libraries	5,429,592	5,659,625	5,973,468	6,055,377	5,572,937	2.6%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	731,742	786,594	786,626	885,935	2,222,391	203.7%
Other Academic Support	13,092,499	14,629,339	17,043,110	16,266,232	16,208,722	23.8%
Student Services	18,832,009	20,509,944	21,321,752	23,856,911	24,899,207	32.2%
Institutional Support	41,058,714	45,456,594	49,407,925	54,005,359	57,813,121	40.8%
Utilities	7,492,298	7,876,989	8,686,362	10,078,113	9,864,032	31.7%
Other Plant Maintenance	18,467,985	20,164,264	21,441,938	23,024,038	25,031,106	35.5%
Scholarships & Fellowships	5,529,332	5,456,268	6,736,773	8,531,636	8,842,487	59.9%
Other	758,653	2,589,636	1,278,625	1,866,160	2,261,866	198.1%
Transfers - Auxiliary	206,294	272,565	434,267	219,282	156,836	-24.0%
Transfers - Mandatory	6,084,040	6,873,114	8,807,479	8,793,372	8,911,563	46.5%
Transfers -Non Mandatory	7,112,489	8,193,400	17,747,819	7,466,923	10,500,297	47.6%
Total	<b>228,427,541</b>	<b>249,378,438</b>	<b>278,047,079</b>	<b>287,902,444</b>	<b>306,348,578</b>	<b>34.1%</b>

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.2W - Two-Year Summary  
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Revenues</b>						
Intercollegiate Athletics	8,723	5,947	14,109	7,914	7,576	-13.1%
Resident Halls	212,750	232,829	595,923	319,445	347,717	63.4%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	15,244	36,650	36,825	25,390	26,394	73.1%
Food Service	882,744	1,232,987	1,468,319	1,614,374	1,225,344	38.8%
College Union	189,350	188,886	210,261	209,558	238,506	26.0%
Bookstore	10,765,889	10,994,166	12,098,391	13,709,841	16,459,070	52.9%
Student Org. and Publications	6,612	7,685	6,501	7,092	5,639	-14.7%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	400,852	491,137	415,503	413,012	517,999	29.2%
<b>Total</b>	<b>12,482,164</b>	<b>13,190,286</b>	<b>14,845,833</b>	<b>16,306,626</b>	<b>18,828,245</b>	<b>50.8%</b>
<b>Expenditures</b>						
Intercollegiate Athletics	243,634	273,835	283,744	285,158	290,534	19.3%
Resident Halls	250,998	288,315	609,100	387,675	367,930	46.6%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	5,820	19,163	18,640	12,261	16,421	182.1%
Food Service	1,169,020	1,858,981	2,081,903	2,237,979	1,749,669	49.7%
College Union	96,950	95,582	96,507	117,228	81,656	-15.8%
Bookstore	9,276,052	9,615,850	10,282,137	11,545,404	13,942,098	50.3%
Student Org. and Publications	155,374	145,183	146,445	185,939	113,395	-27.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	381,004	459,545	294,677	295,031	310,405	-18.5%
<b>Total</b>	<b>11,578,852</b>	<b>12,756,455</b>	<b>13,813,153</b>	<b>15,066,676</b>	<b>16,872,108</b>	<b>45.7%</b>
<b>Transfers/Debt Service</b>						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
Excess of Revenues	<b>903,312</b>	<b>433,832</b>	<b>1,032,680</b>	<b>1,239,950</b>	<b>1,956,136</b>	-
<b>Special Transfers</b>						
Auxiliary Transfer Policy	281,676	321,931	360,533	349,810	264,193	-6.2%
Other Auxiliary Transfer	(412,540)	(249,111)	(1,188,737)	(365,640)	(1,334,400)	223.5%
<b>Total</b>	<b>(130,864)</b>	<b>72,820</b>	<b>(828,204)</b>	<b>(15,830)</b>	<b>(1,070,207)</b>	<b>717.8%</b>
Total Excess of Revenues	<b>772,448</b>	<b>506,652</b>	<b>204,476</b>	<b>1,224,120</b>	<b>885,929</b>	

**Table 5.2X - Four-Year and Two-Year Summary  
Unrestricted Educational & General**

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Unrestricted E&amp;G Revenues</b>						
Tuition & Fees	423,514,523	446,689,814	484,002,872	548,746,773	595,867,438	40.7%
Gov. Appropriations	0	0	0	0	0	
Federal	0	0	0	0	0	0.0%
State	508,174,292	547,710,100	599,912,129	598,806,690	591,644,775	16.4%
Local	16,524,854	15,969,455	17,945,889	20,509,302	18,348,984	11.0%
Grants & Contracts	0	0	0	0	0	
Federal	2,331,397	2,645,068	3,057,612	3,690,396	5,058,280	117.0%
State	8,401,707	3,076,744	2,536,070	1,457,682	2,897,593	-65.5%
Local	109,686	321,777	354,889	239,624	3,680,471	3255.5%
Private Gifts, Grants and Contracts	9,106,500	11,426,002	8,414,390	6,932,026	6,800,177	-25.3%
Endowment Income	1,557,431	1,858,060	1,478,888	2,775,121	2,362,271	51.7%
Sales and Services	0	0	0	0	0	
Educational Activities	19,701,843	20,111,121	21,766,177	22,882,511	20,965,194	6.4%
Hospitals	0	0	0	0	0	0.0%
Other Investments	6,802,611	11,572,139	9,174,748	4,421,713	11,626,757	70.9%
Other	13,204,787	14,799,102	17,194,215	18,043,549	20,959,529	58.7%
<b>Total</b>	<b>1,009,429,632</b>	<b>1,076,179,382</b>	<b>1,165,837,878</b>	<b>1,228,505,387</b>	<b>1,280,211,470</b>	<b>26.8%</b>
<b>Unrestricted E&amp;G Expenditures</b>						
Teaching Salaries	294,994,229	253,390,416	279,402,182	285,943,211	312,766,578	6.0%
Dept. Oper. Expense	99,334,568	161,490,316	159,080,775	173,722,154	163,388,891	64.5%
Off-Campus Credit	11,228,406	12,917,933	12,613,423	10,920,023	10,317,053	-8.1%
Non-Credit Instruction	8,436,001	8,957,118	10,417,680	10,203,087	10,231,250	21.3%
Research	24,014,120	23,405,044	26,323,773	27,312,223	25,144,838	4.7%
Public Service	19,697,576	22,432,273	22,467,521	21,342,134	24,625,895	25.0%
Libraries	31,252,731	31,592,137	33,153,628	33,679,515	34,897,075	11.7%
Museums & Galleries	675,902	738,473	789,283	810,037	932,260	37.9%
Organized Activities	4,860,882	5,337,073	5,425,902	5,838,945	6,987,689	43.8%
Other Academic Support	61,794,870	65,994,702	73,992,336	76,773,729	79,677,451	28.9%
Student Services	67,634,616	68,252,892	73,950,926	76,174,939	80,488,846	19.0%
Institutional Support	122,764,030	139,466,653	150,466,016	153,955,757	158,264,130	28.9%
Utilities	34,143,989	35,640,629	37,949,968	40,861,470	39,284,754	15.1%
Other Plant Maintenance	70,882,276	76,268,094	79,860,171	85,498,544	81,830,191	15.4%
Scholarships & Fellowships	95,120,664	89,436,889	95,274,504	108,154,753	108,632,908	14.2%
Other	8,473,479	11,317,745	17,645,109	15,530,319	12,897,920	52.2%
Transfers - Auxiliary	9,883,914	14,428,215	10,739,437	10,422,717	9,975,022	0.9%
Transfers - Mandatory	29,443,459	31,551,182	38,838,484	40,859,299	40,853,041	38.8%
Transfers -Non Mandatory	23,506,462	22,562,101	38,855,866	40,806,979	30,795,721	31.0%
<b>Total</b>	<b>1,018,142,175</b>	<b>1,075,179,886</b>	<b>1,167,246,985</b>	<b>1,218,809,835</b>	<b>1,231,991,514</b>	<b>21.0%</b>

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.2X - Four-Year and Two-Year Summary  
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
<b>Revenues</b>						
Intercollegiate Athletics	66,763,182	85,066,465	86,812,937	84,185,606	92,711,899	38.9%
Resident Halls	49,525,542	57,487,794	67,367,064	72,164,219	76,233,290	53.9%
Married Student Housing	2,121,185	1,458,365	1,538,472	1,552,585	1,542,906	-27.3%
Faculty Housing	235,426	211,874	189,421	195,780	201,001	-14.6%
Food Service	18,165,874	20,665,106	21,610,981	23,177,387	24,298,533	33.8%
College Union	6,793,430	7,189,208	7,443,870	8,100,888	7,884,332	16.1%
Bookstore	34,104,433	33,851,047	35,827,268	35,915,024	37,168,763	9.0%
Student Org. and Publications	4,394,402	4,495,450	5,258,551	5,298,624	5,610,112	27.7%
Student Health Service	6,606,502	6,967,676	7,465,207	7,765,996	7,774,617	17.7%
Other Auxiliary	14,856,382	16,116,575	18,608,624	19,225,097	18,874,462	27.0%
<b>Total</b>	<b>203,566,358</b>	<b>233,509,561</b>	<b>252,122,394</b>	<b>257,581,205</b>	<b>272,299,915</b>	<b>33.8%</b>
<b>Expenditures</b>						
Intercollegiate Athletics	70,824,970	80,031,939	92,246,069	89,175,264	96,884,326	36.8%
Resident Halls	34,802,328	37,520,359	42,093,823	42,216,383	40,951,329	17.7%
Married Student Housing	850,824	286,788	359,796	406,756	405,514	-52.3%
Faculty Housing	60,843	80,354	75,332	64,454	60,426	-0.7%
Food Service	15,966,889	18,040,318	19,528,452	19,251,232	19,404,198	21.5%
College Union	6,611,197	6,025,959	6,815,993	7,446,972	6,866,858	3.9%
Bookstore	30,714,243	30,975,797	32,212,915	31,872,642	32,733,018	6.6%
Student Org. and Publications	3,562,646	4,106,225	5,309,122	4,377,545	4,482,500	25.8%
Student Health Service	5,489,792	5,992,787	6,402,184	6,447,100	6,420,901	17.0%
Other Auxiliary	10,568,584	10,981,795	12,585,493	13,477,568	13,813,692	30.7%
<b>Total</b>	<b>179,452,317</b>	<b>194,042,320</b>	<b>217,629,179</b>	<b>214,735,916</b>	<b>222,022,762</b>	<b>23.7%</b>
<b>Transfers/Debt Service</b>						
Intercollegiate Athletics	6,066,582	13,497,556	6,039,026	7,680,053	8,498,599	40.1%
Resident Halls	7,980,515	11,037,993	14,587,101	17,526,102	20,379,526	155.4%
Married Student Housing	777,326	869,471	947,871	947,995	952,196	22.5%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	103,402	105,613	107,518	104,235	105,757	2.3%
College Union	3,435,023	3,074,818	2,729,840	2,730,207	2,731,951	-20.5%
Bookstore	0	0	0	0	13,492	0.0%
Student Org. and Publications	217,672	214,922	216,794	218,435	214,748	-1.3%
Student Health Service	327,701	778,748	710,357	659,686	655,559	100.0%
Other Auxiliary	3,374,913	3,407,969	3,710,709	3,827,167	3,642,559	7.9%
<b>Total</b>	<b>22,283,134</b>	<b>32,987,091</b>	<b>29,049,215</b>	<b>33,693,880</b>	<b>37,194,387</b>	<b>66.9%</b>
<b>Excess of Revenues</b>	<b>1,830,907</b>	<b>6,480,149</b>	<b>5,444,001</b>	<b>9,151,409</b>	<b>13,082,766</b>	<b>614.6%</b>
<b>Special Transfers</b>						
Auxiliary Transfer Policy	9,268,719	10,063,106	9,420,054	9,519,470	9,715,130	4.8%
Other Auxiliary Transfer	(4,975,521)	(13,028,382)	(9,388,850)	(24,161,220)	(17,016,418)	242.0%
<b>Total</b>	<b>4,293,198</b>	<b>(2,965,276)</b>	<b>31,203</b>	<b>(14,641,750)</b>	<b>(7,301,288)</b>	<b>-270.1%</b>
<b>Total Excess of Revenues</b>	<b>6,124,105</b>	<b>3,514,874</b>	<b>5,475,204</b>	<b>(5,490,341)</b>	<b>5,781,478</b>	



# Chart 6. Unrestricted E&G and Auxiliary Revenues and Expenditures Two-Year Institutions: 2005-06 to 2009-10

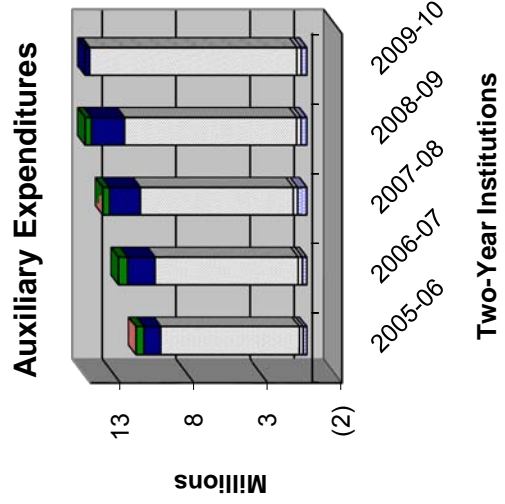
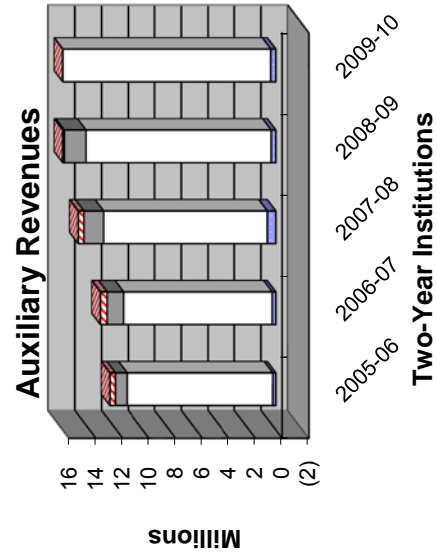
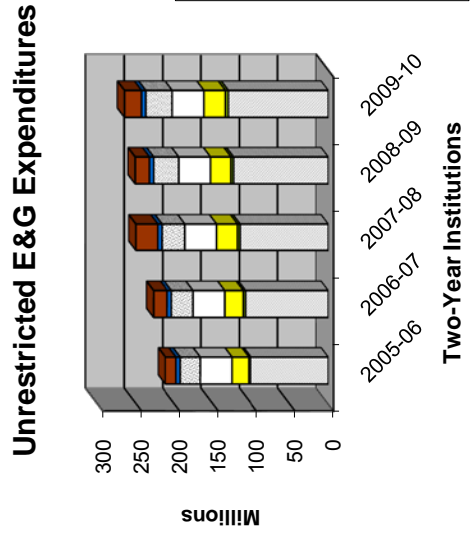
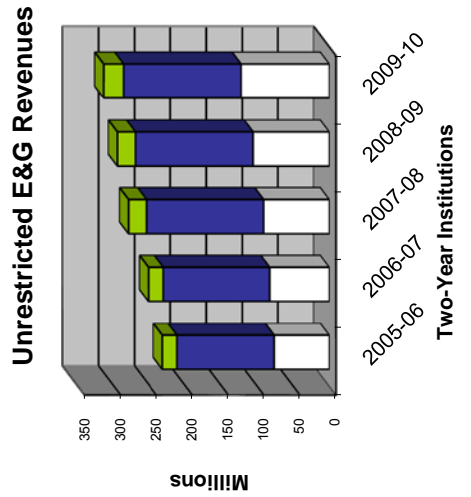
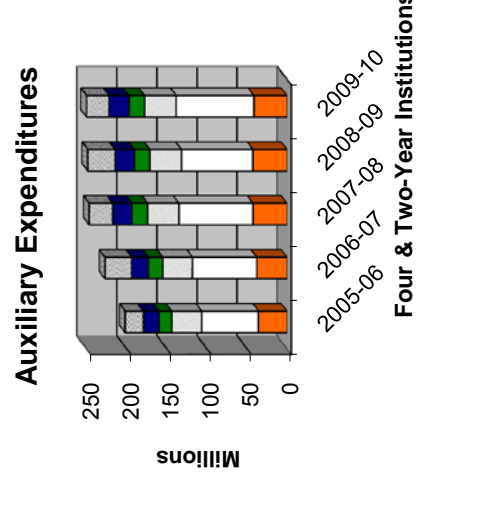
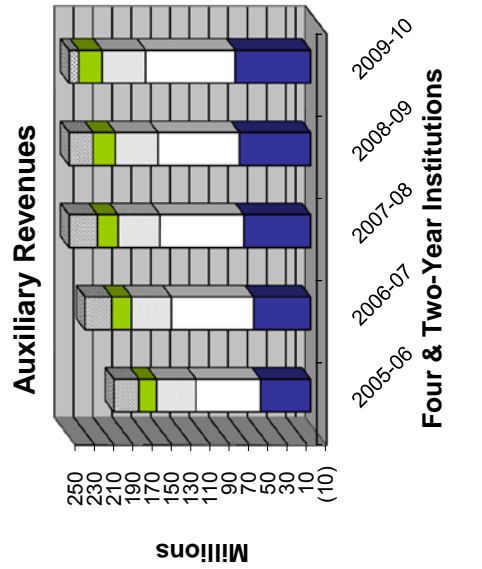
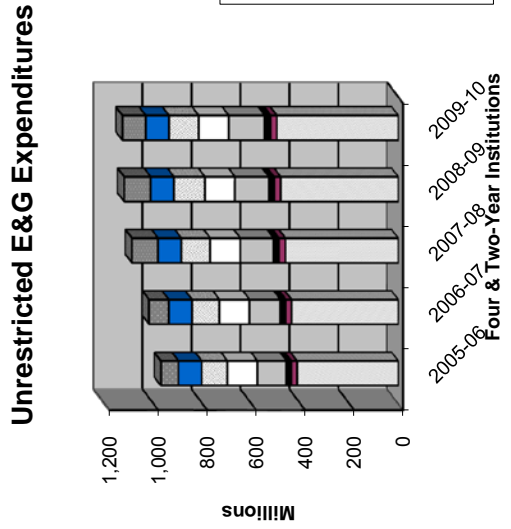
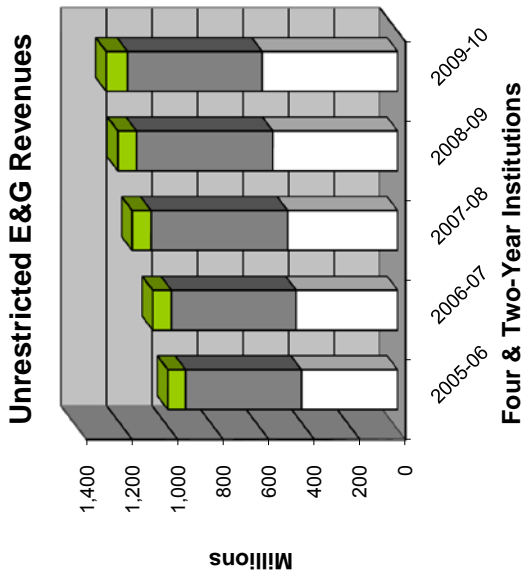


Chart 7. Summary of Unrestricted E&G and Auxiliary Revenues and Expenditures for Four-Year and Two-Year Institutions: 2005-06 to 2009-10



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## Section 6.

# Intercollegiate Athletic Revenues and Expenditures: 1999-00 Through 2009-10



Table 6.1A - SUMMARY OF INTERCOLLEGIATE ATHLETIC REVENUES AND EXPENDITURES FOR UNIVERSITIES: 1999-00

INSTITUTIONS		UAF	ASUJ	UALR	UAPB	UCA	ATU	HSU	SAUM	UAM	4-YR TOTAL	
R E V E N U E S	TICKET SALES	\$12,765,746	\$743,186	\$496,639	\$562,550	\$38,746	\$69,274	\$35,491	\$22,602	\$12,648	\$14,746,882	
	MEDIA/TOURNAMENT/BOWL	7,512,087	0	65,632	0	5,929	25,561	0	0	0	7,609,209	
	CONCESSIONS/PROGRAM SALES	1,737,364	69,752	1,785	0	16,054	0	1,272	19,948	0	1,846,175	
	GAME GUARANTEES	534,724	748,926	81,050	234,400	1,479	13,000	28,000	1,250	6,000	1,648,829	
	FOUNDATIONS/CLUBS & OTHER PRIVATE GIFTS	1,600,000	528,785	0	0	0	32,447	12,486	6,483	0	2,180,201	
	STUDENT ACTIVITY/ATHLETIC FEES	0	2,426,215	1,835,348	745,580	1,953,404	1,185,214	951,320	429,036	183,563	9,709,680	
	OTHER INCOME	267,869	640,564	345,402	107,260	0	61,606	13,000	0	69,19	3,853,420	
	CWSP FEDERALLY FUNDED PORTION	16,431	0	0	0	55,304	10,989	9,709	0	29,243	121,676	
	CWSP FED. PORTION AS A PERCENT OF TOTAL CWSP	80.00%	0.00%	0.00%	0.00%	108.20%	75.00%	24.32%	0.00%	0.00%	62.35%	70.28%
	OTHER AUXILIARY PROFITS	0	1,045,829	156,929	418,659	9,752	0	0	281,125	412,474	2,324,768	
	TRANSFERS FROM UNRESTRICTED E & G	0	609,800	450,000	750,000	580,000	450,000	533,907	450,000	450,000	4,273,707	
	TRANSFERS FROM OTHER FUNDS/BALANCE	542,267	0	231,984	0	0	0	0	0	0	774,251	
	FORWARD (INCLUSIVE OF INTERFUND BORROWING)	\$27,387,288	\$6,813,057	\$3,664,769	\$2,818,449	\$2,660,668	\$1,848,091	\$1,585,185	\$1,210,444	\$1,100,847	\$49,088,798	
TOTAL REVENUES FOR ATHLETICS	\$5,651,763	\$2,303,983	\$1,010,629	\$675,181	\$536,759	\$409,380	\$432,505	\$239,469	\$267,389	\$11,527,058		
E X P E N D I T U R E S	BUDGETED FTE POSITIONS	180.50	54.00	23.00	15.05	14.00	9.82	10.99	5.00	8.00	320.36	
	FRINGE BENEFITS	1,326,530	536,937	215,311	165,283	142,992	107,320	141,365	57,283	76,795	2,769,816	
	FRINGE BENEFITS AS A PERCENT OF SALARIES	23.47%	23.30%	21.30%	24.48%	26.64%	26.22%	32.69%	23.92%	28.72%	24.03%	
	EXTRA HELP	477,745	39,711	48,496	2,434	62,545	97,840	0	46,611	2,085	777,467	
	CWSP	20,539	0	0	0	51,114	14,652	39,923	0	46,901	173,129	
	GAME GUARANTEES	1,392,347	58,314	0	0	0	0	0	0	0	1,450,661	
	ATHLETIC SCHOLARSHIPS	3,487,826	1,230,150	940,516	880,951	691,014	438,466	555,511	349,461	263,282	8,837,177	
	MEDICAL INSURANCE/INJURY CLAIMS	347,168	66,520	512,862	359,571	99,176	29,153	63,143	111,670	94,908	846,763	
	TRAVEL	3,385,745	946,638	512,862	359,571	173,164	224,206	113,413	157,547	66,111	5,939,257	
	EQUIPMENT	196,912	24,404	2,008	77,109	31,047	42,556	20,237	15,980	5,745	415,998	
	CONCESSIONS/PROGRAMS	446,361	0	0	0	0	0	0	14,796	0	461,157	
	M & O	2,939,500	1,252,400	260,189	324,463	239,000	155,589	167,037	159,846	131,087	5,629,111	
	FACILITIES	3,444,004	354,000	264,706	142,223	213,127	172,533	52,051	45,772	121,550	4,809,966	
DEBT SERVICE	3,038,538	0	0	155,628	367,875	78,365	0	0	0	3,640,406		
OTHER EXPENSES	0	0	138,867	0	52,855	22,500	0	12,009	24,994	251,225		
OTHER FINANCING USES	903,000	0	271,185	0	0	0	0	0	0	1,174,185		
TRANSFERS TO OTHER FUNDS/ACCOUNTS	\$27,057,978	\$6,813,057	\$3,664,769	\$2,817,868	\$2,660,668	\$1,792,560	\$1,585,185	\$1,210,444	\$1,100,847	\$48,703,376		
TOTAL EXPENDITURES FOR ATHLETICS	\$27,057,978	\$6,813,057	\$3,664,769	\$2,817,868	\$2,660,668	\$1,792,560	\$1,585,185	\$1,210,444	\$1,100,847	\$48,703,376		

Table 6.1B - SUMMARY OF INTERCOLLEGIATE ATHLETIC REVENUES AND EXPENDITURES FOR COLLEGES: 1999-00

		INSTITUTIONS				2-yr TOTAL		GRAND TOTAL	
		NAC	WC						
R	TICKET SALES	\$3,068	\$55,972			\$59,040		\$14,805,922	
E	MEDIA/TOURNAMENT/BOWL	3,379	1,450			4,829		7,614,038	
V	CONCESSIONS/PROGRAM SALES	0	8,106			8,106		1,854,281	
E	GAME GUARANTEES	0	300			300		1,649,129	
N	FOUNDATIONS/CLUBS & OTHER PRIVATE GIFTS	0	500			500		2,180,701	
U	STUDENT ACTIVITY/ATHLETIC FEES	0	210,687			210,687		9,920,367	
E	OTHER INCOME	150	2,168			2,318		3,855,738	
S	CWSP FEDERALLY FUNDED PORTION	0	0			0		121,676	
	CWSP FED. PORTION AS A PERCENT OF TOTAL CWSP	0.00%	0.00%			0.00%		70.28%	
	OTHER AUXILIARY PROFITS	86,021	81,237			167,258		2,492,026	
	TRANSFERS FROM UNRESTRICTED E & G	96,984	179,877			276,861		4,550,568	
	TRANSFERS FROM OTHER FUNDS/BALANCE FORWARD (INCLUSIVE OF INTERFUND BORROWING)	0	88,578			88,578		862,829	
	<b>TOTAL REVENUES FOR ATHLETICS</b>	<b>\$189,602</b>	<b>\$628,875</b>			<b>\$818,477</b>		<b>\$49,907,275</b>	
	SALARIES	\$40,762	\$215,259			\$256,021		\$11,783,079	
E	BUDGETED FTE POSITIONS	1.03	5.15			6.18		326.54	
X	FRINGE BENEFITS	9,873	46,192			56,065		2,825,881	
P	FRINGE BENEFITS AS A PERCENT OF SALARIES	24.22%	21.46%			21.90%		23.98%	
E	EXTRA HELP	4,353	19,447			23,800		801,267	
N	CWSP	0	0			0		173,129	
D	GAME GUARANTEES	0	2,000			2,000		1,452,661	
I	ATHLETIC SCHOLARSHIPS	28,412	124,250			152,662		8,989,839	
T	MEDICAL INSURANCE/INJURY CLAIMS	11,075	13,169			24,244		871,007	
U	TRAVEL	26,973	45,662			72,635		6,011,892	
R	EQUIPMENT	768	2,810			3,578		419,576	
E	CONCESSIONS/PROGRAMS	0	6,056			6,056		467,213	
S	M & O	49,137	54,849			103,986		5,733,097	
	FACILITIES	18,249	37,437			55,686		4,865,652	
	DEBT SERVICE	0	0			0		3,640,406	
	OTHER EXPENSES	0	61,744			61,744		312,969	
	OTHER FINANCING USES	0	0			0		0	
	TRANSFERS TO OTHER FUNDS/ACCOUNTS	0	0			0		1,174,185	
	<b>TOTAL EXPENDITURES FOR ATHLETICS</b>	<b>\$189,602</b>	<b>\$628,875</b>			<b>\$818,477</b>		<b>\$49,521,853</b>	

NOTE: SIX (6) TWO YEAR INSTITUTIONS HAVE DROPPED THEIR ATHLETIC PROGRAMS SINCE THE INITIATION OF ATHLETIC LEGISLATION: ASUB, GCCC, MCCC, PC-UA, SACC, AND SAUT.

Table 6.2A - SUMMARY OF INTERCOLLEGIATE ATHLETIC REVENUES AND EXPENDITURES FOR UNIVERSITIES: 2000-01

INSTITUTIONS		UAF	ASUU	UALR	UAPB	UCA	ATU	HSU	SAUM	UAM	4-yr. TOTAL
R	TICKET SALES	\$12,951,392	\$765,702	\$540,172	\$786,771	\$71,389	\$91,644	\$30,393	\$20,472	\$14,905	\$15,272,840
E	MEDIA/TOURNAMENT/BOWL	8,144,501	9,615	356,589	0	7,689	16,324	0	0	0	8,534,738
V	CONCESSIONS/PROGRAM SALES	7,461,144	70,100	835	5,000	18,591	0	1,802	26,025	0	7,583,497
N	GAME GUARANTEES	509,948	1,010,251	132,500	318,910	0	25,200	27,500	3,267	13,565	2,041,141
U	FOUNDATIONS/CLUBS & OTHER PRIVATE GIFTS	3,709,526	544,040	15,434	850	0	34,434	28,416	3,455	0	4,336,155
E	STUDENT ACTIVITY/ATHLETIC FEES	0	2,431,887	1,942,165	841,419	1,932,702	1,343,680	962,680	458,796	186,150	10,099,479
S	OTHER INCOME	2,950,175	695,832	196,684	80,482	0	8,150	18,532	0	5,906	3,965,761
	CWSP - FEDERALLY FUNDED PORTION	19,627	0	0	0	96,183	9,487	11,662	0	19,677	156,636
	CWSP FED. PORTION AS A PERCENT OF TOTAL CWSP	80.00%	0.00%	0.00%	0.00%	105.87%	75.00%	26.01%	0.00%	49.87%	73.77%
OTHER FINANCING SOURCES	OTHER AUXILIARY PROFITS	0	149,270	103,437	0	1,926	59,111	0	132,040	511,082	966,866
	TRANSFERS FROM UNRESTRICTED E & G	0	750,000	750,000	604,000	750,000	0	597,536	750,000	450,000	4,651,536
	TRANSFERS FROM OTHER FUNDS/BALANCE FORWARD (INCLUSIVE OF INTERFUND BORROWING)	4,899,575	880,679	0	1,188,270	0	450,000	0	0	0	7,415,524
	TOTAL REVENUES FOR ATHLETICS	\$40,642,888	\$7,307,376	\$4,037,826	\$3,825,702	\$2,878,490	\$2,038,030	\$1,678,521	\$1,394,055	\$1,201,285	\$65,004,173
E	SALARIES	\$6,599,779	\$2,374,616	\$1,091,716	\$701,894	\$656,992	\$489,172	\$473,550	\$290,572	\$315,009	\$12,993,300
X	BUDGETED FTE POSITIONS	184,000	59,000	32,000	16,400	17,800	13,200	11,100	6,300	8,000	347,800
P	FRINGE BENEFITS	1,519,494	549,087	241,060	171,793	162,472	123,565	131,549	85,611	72,241	3,056,872
E	FRINGE BENEFITS AS A PERCENT OF SALARIES	23.02%	23.12%	22.08%	24.48%	24.73%	25.26%	27.78%	29.46%	22.93%	23.53%
N	EXTRA HELP	549,114	51,521	49,295	12,526	58,153	94,647	27,786	43,689	4,190	863,135
N	CWSP	24,534	0	0	0	90,853	12,650	44,844	0	39,454	212,335
D	GAME GUARANTEES	1,831,512	79,233	12,250	0	0	0	0	0	0	1,922,995
I	ATHLETIC SCHOLARSHIPS	4,141,857	1,415,198	983,295	928,468	717,185	512,613	600,929	378,478	295,133	9,973,156
T	MEDICAL INSURANCE/INJURY CLAIMS	289,584	26,887	19,141	41,750	102,812	30,257	64,510	141,786	87,448	804,175
U	TRAVEL	3,678,640	1,164,857	626,861	416,817	223,909	240,860	137,900	170,458	75,472	6,735,774
R	EQUIPMENT	377,794	46,860	30,914	42,618	10,615	10,218	8,180	0	7,458	534,657
E	CONCESSIONS/PROGRAMS	519,069	0	0	0	0	0	0	15,445	0	534,514
S	M & O	3,091,384	1,599,117	830,814	384,871	184,360	187,251	159,186	217,421	162,828	6,817,232
	FACILITIES	2,951,303	0	129,594	124,753	246,750	157,517	57,872	50,595	115,623	3,834,007
	DEBT SERVICE	4,065,828	0	0	283,858	366,858	96,971	0	0	0	4,813,515
	OTHER EXPENSES	90,630	0	0	0	57,531	23,404	0	0	26,429	197,994
OTHER FINANCING USES	TRANSFERS TO OTHER FUNDS/ACCOUNTS	10,912,366	0	0	708,518	0	0	0	0	0	11,620,884
	TOTAL EXPENDITURES FOR ATHLETICS	\$40,642,888	\$7,307,376	\$4,014,940	\$3,817,866	\$2,878,490	\$1,979,125	\$1,678,520	\$1,394,055	\$1,201,285	\$64,914,545

Table 6.2B - SUMMARY OF INTERCOLLEGIATE ATHLETIC REVENUES AND EXPENDITURES FOR COLLEGES: 2000-01

R E V E N U E S	INSTITUTIONS				GRAND TOTAL
	TICKET SALES	NAC	WC	2-yr TOTAL	
	\$3,396	\$50,183	\$53,578	\$15,326,418	
	2,554	1,000	3,554	8,538,292	
	0	13,421	13,421	7,596,918	
	0	1,100	1,100	2,042,241	
	0	0	0	4,336,155	
	0	206,647	206,647	10,306,126	
	2,748	2,960	5,708	3,961,469	
	0	0	0	156,636	
	0.00%	0.00%	0.00%	73.77%	
	47,149	222,197	269,346	1,226,212	
	96,419	174,930	271,349	4,922,885	
	37,215	0	37,215	7,452,739	
	\$189,480	\$672,438	\$861,918	\$65,866,091	
	\$41,579	\$208,984	\$250,563	\$13,243,863	
	1,20	5,00	6,20	354,00	
	11,442	44,847	56,289	3,113,161	
	27,522%	21,46%	22,47%	23,51%	
	3,105	19,220	22,325	885,460	
	0	0	0	212,335	
	0	1,000	1,000	1,923,995	
	27,021	157,397	184,418	10,157,574	
	11,560	23,719	35,279	839,454	
	32,315	64,702	97,017	6,832,791	
	0	734	734	535,391	
	0	6,967	6,967	541,481	
	31,826	50,808	82,634	6,899,866	
	18,237	38,728	56,965	3,890,972	
	0	0	0	4,813,515	
	12,395	55,332	67,727	265,721	
	0	0	0	11,620,884	
	\$189,480	\$672,438	\$861,918	\$65,776,463	

NOTE: SIX (6) TWO YEAR INSTITUTIONS HAVE DROPPED THEIR ATHLETIC PROGRAMS SINCE THE INITIATION OF ATHLETIC LEGISLATION: ASUB, GCCC, MCCC, PC-UA, SACC, AND SAUT.



Table 6.3A - SUMMARY OF INTERCOLLEGIATE ATHLETIC REVENUES AND EXPENDITURES FOR UNIVERSITIES: 2001-02

	INSTITUTIONS	UAF	ASUJ	UALR	UAPB	UCA	ATU	HSU	SAUM	UAM	4-yr TOTAL
R	TICKET SALES	\$17,547,244	\$827,657	\$508,032	\$457,152	\$80,537	\$104,149	\$28,347	\$22,083	\$24,199	\$19,599,400
E	MEDIA/TOURNAMENT/BOWL	9,492,148	7,000	316,087	0	63,980	5,850	0	1,478	0	9,886,543
V	CONCESSIONS/PROGRAM SALES	2,375,991	71,858	2,457	20,000	26,764	0	0	25,021	0	2,522,091
E	GAME GUARANTEES	495,475	833,498	136,300	493,581	13,000	5,000	25,000	250	73,000	2,075,104
N	FOUNDATIONS/CLUBS & OTHER PRIVATE GIFTS	1,600,000	504,842	129,932	352,013	10,000	36,766	29,519	472,368	0	2,663,072
U	STUDENT ACTIVITY/ATHLETIC FEES	0	2,395,635	2,096,095	897,181	2,206,629	1,344,761	1,014,458	0	189,362	10,616,489
E	OTHER INCOME	3,738,343	684,758	91,599	363,094	8,951	1,397	23,251	0	4,669	4,896,062
	CWSP FEDERALLY FUNDED PORTION	11,779	0	0	13,757	163,817	18,533	17,999	0	26,928	252,813
OTHER	CWSP FED. PORTION AS A PERCENT OF TOTAL CWSP	80.00%	0.00%	0.00%	100.00%	110.67%	75.00%	46.71%	0.00%	100.00%	94.80%
FINANCING	OTHER AUXILIARY PROFITS	532,438	2,283,511	106,582	1,018,826	0	58,189	1,102	147,635	429,346	4,577,629
SOURCES	TRANSFERS FROM UNRESTRICTED E & G	0	750,000	750,000	750,000	750,000	569,510	703,860	750,000	610,000	5,633,370
	TRANSFERS FROM OTHER FUNDS/BALANCE										
	FORWARD (INCLUSIVE OF INTERFUND BORROWING)		14,441		0	0	0	0	0	0	14,441
	TOTAL REVENUES FOR ATHLETICS	\$35,793,418	\$9,353,200	\$4,137,084	\$4,365,604	\$3,323,678	\$2,144,155	\$1,843,536	\$1,418,835	\$1,357,504	\$62,737,014
E	SALARIES	\$7,568,918	\$2,555,041	\$1,223,115	\$862,908	\$730,769	\$546,364	\$416,408	\$300,386	\$354,021	\$14,557,930
X	BUDGETED FTE POSITIONS	179,000	62,000	31,000	23,000	17,800	13,000	11,000	6,000	9,500	352,300
P	FRINGE BENEFITS	1,714,597	636,668	278,110	186,960	189,218	152,005	153,693	79,656	85,812	3,476,719
E	FRINGE BENEFITS AS A PERCENT OF SALARIES	22.65%	24.92%	22.74%	21.67%	25.89%	27.82%	36.91%	26.52%	24.24%	23.88%
E	EXTRA HELP	652,741	73,290	54,267	32,297	84,189	91,362	81,930	40,265	51,800	1,162,141
N	CWSP	14,724	0	0	13,757	148,029	24,710	38,532	0	26,928	266,680
D	GAME GUARANTEES	1,987,257	617,750	14,100	0	500	0	0	0	750	2,620,357
I	ATHLETIC SCHOLARSHIPS	2,989,773	1,717,117	1,057,270	1,049,283	751,590	543,072	691,127	413,327	306,777	9,519,336
T	MEDICAL INSURANCE/INJURY CLAIMS	353,074	133,389	39,061	67,181	89,790	31,039	82,919	102,965	99,048	998,466
U	TRAVEL	4,028,115	1,264,835	571,006	459,091	247,312	221,284	113,325	152,268	96,778	7,154,014
R	EQUIPMENT	86,060	65,541	10,745	0	3,541	4,821	25,808	2,600	0	199,116
E	CONCESSIONS/PROGRAMS	448,456	0	0	0	0	0	0	14,549	0	463,005
S	M & O	4,473,275	935,639	752,069	526,579	325,674	176,569	171,963	260,295	180,839	7,802,902
	FACILITIES	4,332,979	353,930	132,594	105,245	260,170	170,225	67,830	52,524	130,390	5,605,887
	DEBT SERVICE	4,154,978	0	0	586,983	365,292	102,901	0	0	0	5,210,154
	OTHER EXPENSES	0	0	0	0	0	23,234	0	0	24,361	47,595
OTHER	FINANCING USES	670,038	0	0	311,310	115,000	0	0	0	0	1,096,348
	TRANSFERS TO OTHER FUNDS/ACCOUNTS										
	TOTAL EXPENDITURES FOR ATHLETICS	\$33,474,985	\$9,353,200	\$4,132,337	\$4,201,594	\$3,311,074	\$2,067,586	\$1,843,535	\$1,418,835	\$1,357,504	\$60,180,650

Table 6.3B - SUMMARY OF INTERCOLLEGIATE ATHLETIC REVENUES AND EXPENDITURES FOR COLLEGES: 2001-02

INSTITUTIONS		NAC	WC/UA/FS	2-yr TOTAL	GRAND TOTAL
R	TICKET SALES	\$7,244	\$87,999	\$95,243	\$19,694,643
E	MEDIA/TOURNAMENT/BOWL	0	1,000	1,000	9,887,543
V	CONCESSIONS/PROGRAM SALES	0	23,247	23,247	2,545,338
E	GAME GUARANTEES	0	4,300	4,300	2,079,404
N	FOUNDATIONS/CLUBS & OTHER PRIVATE GIFTS	0	0	0	2,663,072
U	STUDENT ACTIVITY/ATHLETIC FEES	0	229,223	229,223	10,845,712
E	OTHER INCOME	5,148	54	5,202	4,901,264
	CWSP FEDERALLY FUNDED PORTION	0	0	0	252,813
	CWSP FED. PORTION AS A PERCENT OF TOTAL CWSP	0.00%	0.00%	0.00%	94.80%
	OTHER AUXILIARY PROFITS	70,414	114,537	184,951	4,762,580
	TRANSFERS FROM UNRESTRICTED E & G	95,500	295,205	390,705	6,024,075
	TRANSFERS FROM OTHER FUNDS/BALANCE FORWARD (INCLUSIVE OF INTERFUND BORROWING)	0	0	0	14,441
	<b>TOTAL REVENUES FOR ATHLETICS</b>	<b>\$178,306</b>	<b>\$755,565</b>	<b>\$933,871</b>	<b>\$63,670,885</b>
	SALARIES	\$41,994	\$216,222	\$258,216	\$14,816,146
	BUDGETED FTE POSITIONS	1.00	5.00	6.00	358.30
E	FRINGE BENEFITS	13,179	51,490	64,669	3,541,388
X	FRINGE BENEFITS AS A PERCENT OF SALARIES	31.38%	23.81%	25.04%	23.90%
P	EXTRA HELP	4,248	22,057	26,305	1,188,446
E	CWSP	0	0	0	266,680
N	GAME GUARANTEES	0	1,000	1,000	2,621,357
D	ATHLETIC SCHOLARSHIPS	28,855	139,215	168,070	9,687,406
I	MEDICAL INSURANCE/INJURY CLAIMS	12,400	26,962	39,362	1,037,828
T	TRAVEL	24,799	69,591	94,390	7,248,404
U	EQUIPMENT	0	0	0	199,116
R	CONCESSIONS/PROGRAMS	0	28,902	28,902	491,907
E	M & O	35,668	67,454	103,122	7,906,024
S	FACILITIES	17,162	42,816	59,978	5,665,865
	DEBT SERVICE	0	0	0	5,210,154
	OTHER EXPENSES	0	89,856	89,856	137,451
	OTHER FINANCING USES	0	0	0	1,096,348
	<b>TRANSFERS TO OTHER FUNDS/ACCOUNTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES FOR ATHLETICS</b>	<b>\$178,305</b>	<b>\$755,565</b>	<b>\$933,870</b>	<b>\$61,114,520</b>

NOTE: SIX (6) TWO YEAR INSTITUTIONS HAVE DROPPED THEIR ATHLETIC PROGRAMS SINCE THE INITIATION OF ATHLETIC LEGISLATION: ASUB, GCCC, MCCC, PC-UA, SACC, AND SAUT.

Table 6.4A - SUMMARY OF INTERCOLLEGIATE ATHLETIC REVENUES AND EXPENDITURES FOR UNIVERSITIES: 2002-03

	INSTITUTIONS											4-yr TOTAL
	UAF	ASUJ	UALR	UAPB	UCA	ATU	HSU	SAUM	UAFS	UAM		
R	19,228,078	834,682	471,848	363,189	74,358	106,657	31,442	22,825	82,948	19,863		\$21,235,790
E	11,792,677	7,710	358,739	0	42,094	18,757	0	2,650	2,650	0		12,222,627
V	2,325,200	75,970	3,356	20,000	27,897	0	1,133	22,930	24,496	0		2,500,982
E	465,581	1,513,451	139,440	584,780	0	3,000	0	12,000	0	45,500		2,763,752
N	1,078,380	583,795	130,043	0	11,693	49,915	16,357	0	0	0		1,870,183
U	0	2,414,629	2,240,690	996,385	2,270,876	1,515,919	1,038,870	631,056	545,235	200,696		11,854,356
E	6,193,692	723,923	67,598	68,179	157,091	18,172	6,734	2,319	2,216	4,833		7,244,757
S	9,880	0	0	0	92,357	10,442	7,969	0	0	37,022		157,870
	80.00%	0.00%	0.00%	0.00%	100.00%	75.00%	40.57%	0.00%	0.00%	100.00%		89.95%
	517,014	2,443,765	115,811	1,177,592	0	95,929	0	14,731	0	802,686		5,167,528
	0	750,000	750,000	750,000	750,000	594,370	669,246	750,000	231,023	385,000		5,629,639
	0	0	0	0	52,918	0	0	0	0	0		52,918
	<b>41,610,502</b>	<b>9,347,925</b>	<b>4,277,525</b>	<b>3,960,125</b>	<b>3,479,284</b>	<b>2,413,061</b>	<b>1,771,751</b>	<b>1,455,861</b>	<b>888,568</b>	<b>1,495,600</b>		<b>\$70,700,202</b>
	7,776,037	2,498,165	1,226,779	954,288	713,167	565,388	468,375	309,328	258,038	342,189		\$15,111,754
	188.0	53.0	34.0	23.3	18.1	14.5	11.3	6.0	5.4	10.5		363.9
	1,862,426	635,312	279,377	262,862	195,178	159,285	139,095	89,092	64,174	103,362		3,790,163
	23.95%	25.43%	22.77%	27.55%	27.37%	28.17%	29.70%	28.80%	24.87%	30.21%		25.08%
	809,803	59,081	79,672	46,790	177,310	113,128	0	43,977	23,930	59,595		1,413,286
	12,350	0	0	0	92,357	13,923	19,642	0	0	37,022		175,294
	2,664,636	805,320	71,900	0	14,000	0	0	0	1,300	1,000		3,558,156
	3,376,891	1,991,860	1,107,115	1,065,939	834,013	621,356	787,846	472,737	222,204	389,493		10,869,454
	468,486	127,265	43,150	60,000	83,380	144,821	67,963	89,577	30,922	104,674		1,220,238
	4,727,098	1,302,358	547,004	513,067	329,333	242,621	106,533	176,025	65,571	105,152		8,114,762
	394,083	9,930	43,123	38,192	104,818	0	5,806	7,029	0	0		602,981
	655,525	0	0	0	0	0	0	11,771	24,496	0		691,792
	5,421,670	1,161,159	739,344	622,386	292,981	179,846	148,221	205,436	69,990	186,687		9,027,720
	6,051,905	757,475	129,594	0	210,644	169,847	28,270	50,889	45,225	143,951		7,587,800
	5,380,033	0	0	396,601	364,355	101,811	0	0	0	0		6,242,800
	0	0	1,500	0	0	11,143	0	0	0	22,475		35,118
	546,062	0	0	0	67,678	0	0	0	82,718	0		696,458
	<b>40,147,005</b>	<b>9,347,925</b>	<b>4,268,558</b>	<b>3,960,125</b>	<b>3,479,214</b>	<b>2,323,169</b>	<b>1,771,751</b>	<b>1,455,861</b>	<b>888,568</b>	<b>1,495,600</b>		<b>\$69,137,776</b>

Table 6.4B - SUMMARY OF INTERCOLLEGIATE ATHLETIC REVENUES AND EXPENDITURES FOR COLLEGES: 2002-03

	INSTITUTIONS	NAC	2-yr TOTAL	GRAND TOTAL
R	Ticket Sales	7,248	7,248	\$21,243,038
E	Media/Tournament/Bowl	0	0	12,222,627
V	Concessions/Program Sales	0	0	2,500,982
E	Game Guarantees	1,328	1,328	2,765,080
N	Foundations/Clubs & Other Private Gifts	13,690	13,690	1,883,873
U	Student Athletic Fees	0	0	11,854,356
E	Other Income	49,279	49,279	7,294,036
S	CWSP Federally Funded Portion	0	0	157,670
	CWSP Fed. Portion as % Total CWSP	0.00%	0	89.95%
	Other Auxiliary Profits	50,179	50,179	5,217,707
	Transfers from Unrestricted E&G	71,400	71,400	5,701,039
	Interfund Borrowing	0	0	52,918
	<b>Total Revenues for Athletics</b>	<b>193,124</b>	<b>193,124</b>	<b>\$70,893,326</b>
	Salaries	46,316	46,316	\$15,158,070
	Budgeted FTE Positions	0.95	0.95	365
	Fringe Benefits	8,857	8,857	3,799,020
E	Fringe Benefits as a % of Salaries	19.12%	19.12%	25.06%
X	Extra Help	18,990	18,990	1,432,276
P	CWSP	0	0	175,294
E	Game Guarantees	0	0	3,558,156
N	Athletic Scholarships	27,275	27,275	10,896,729
D	Medical Insurance/Injury Claims	13,695	13,695	1,233,933
I	Travel	30,090	30,090	8,144,852
T	Equipment	0	0	602,981
U	Concessions/Programs	0	0	691,792
R	M & O	29,703	29,703	9,057,423
E	Facilities	17,557	17,557	7,605,357
S	Debt Service	0	0	6,242,800
	Other Expenses	641	641	35,759
	Transfers to Other Funds/Accounts	0	0	696,458
	<b>Total Expenditures for Athletics</b>	<b>193,124</b>	<b>193,124</b>	<b>\$69,330,900</b>

NOTE: SIX (6) TWO YEAR INSTITUTIONS HAVE DROPPED THEIR ATHLETIC PROGRAMS SINCE THE INITIATION OF ATHLETIC LEGISLATION ASUB, GCCC, WCCC, PC-UA, SACC, AND SAUT.

Table 6.5A - SUMMARY OF INTERCOLLEGIATE ATHLETIC REVENUES AND EXPENDITURES FOR UNIVERSITIES: 2003-04

	INSTITUTIONS											4-yr TOTAL
	UAF	ASUJ	UALR	UAPB	UCA	ATU	HSU	SAUM	UAFS	UAM		
R	19,531,439	795,984	476,813	533,982	97,812	102,634	23,951	33,678	85,759	22,524		\$21,704,576
E	11,538,137	15,440	330,188	0	5,904	0	0	0	1,000	0		11,890,648
V	2,564,510	114,982	1,189	20,000	13,235	0	713	24,874	36,006	0		2,775,509
E	713,634	1,082,950	147,294	291,770	5,000	10,750	44,550	34,690	750	56,500		2,387,888
N	540,000	940,378	119,770	150,000	80,607	73,380	26,148	0	0	0		1,930,283
U	0	2,395,159	2,375,271	1,041,437	2,667,509	1,608,890	1,017,996	685,161	560,504	210,066		12,561,993
E	4,939,036	869,612	179,891	378,821	27,795	12,664	292,752	15,661	2,084	5,092		6,723,409
S	10,305	0	0	0	72,069	15,697	6,965	0	0	32,618		137,654
	80,00%	0.00%	0.00%	0.00%	100.00%	75.00%	43.80%	0.00%	0.00%	100.00%		89.15%
OTHER FINANCING SOURCES	610,000	2,170,410	72,531	0	0	65,309	0	101,698	375,008	850,696		4,245,652
	0	750,000	750,000	750,000	750,000	686,092	750,000	750,000	0	430,000		5,616,092
	1,482,420	0	0	981,551	0	0	0	0	0	0		2,463,971
	0	0	0	0	0	0	0	0	0	0		0
<b>Total Revenues for Athletics</b>	<b>41,929,481</b>	<b>9,134,915</b>	<b>4,452,927</b>	<b>4,147,561</b>	<b>3,719,931</b>	<b>2,575,416</b>	<b>2,163,075</b>	<b>1,645,762</b>	<b>1,061,111</b>	<b>1,607,496</b>		<b>\$72,437,676</b>
Salaries	8,246,448	2,625,922	1,344,401	1,031,126	810,381	601,946	529,982	335,881	261,247	358,052		\$16,145,386
Budgeted FTE Positions	193.5	69.5	34.5	30.5	22.6	15.2	11.3	6.0	7.2	9.8		400.0
Fringe Benefits	1,938,583	721,209	314,000	235,754	233,147	177,678	152,715	91,493	83,299	99,113		4,046,992
Fringe Benefits as a % of Salaries	23.51%	27.47%	23.36%	22.86%	28.77%	29.52%	28.82%	27.24%	31.89%	27.68%		25.07%
Extra Help	834,175	69,987	64,805	0	107,006	105,131	0	44,684	23,432	39,071		1,288,291
CWSP	12,881	0	0	0	72,069	20,930	15,901	0	0	32,618		154,399
Game Guarantees	2,342,048	522,124	0	0	10,550	0	0	0	400	9,600		2,884,722
Athletic Scholarships	3,509,383	2,120,796	1,055,585	965,824	951,018	675,071	999,344	546,407	352,786	415,852		11,592,066
Medical Insurance/Injury Claims	504,804	127,269	4,477	66,500	89,808	121,096	72,603	102,999	38,690	132,041		1,260,286
Travel	4,287,803	1,370,293	612,568	532,761	314,276	267,125	128,241	243,844	96,985	121,837		7,975,733
Equipment	302,852	56,918	47,625	5,919	12,635	0	2,485	11,107	0	0		439,542
Concessions/Programs	746,210	0	0	0	0	0	0	14,121	36,006	0		796,337
M & O	6,182,623	1,213,334	862,158	663,429	352,619	190,651	197,856	199,161	50,892	221,590		10,134,313
Facilities	4,392,573	307,064	129,594	0	291,667	207,145	62,328	56,065	44,171	155,574		5,646,180
Debt Service	5,616,208	0	0	646,248	439,766	101,971	0	0	0	0		6,804,193
Other Expenses	0	0	0	0	0	26,688	1,620	0	73,203	0		101,511
Transfers to Other Funds/Accounts	3,012,890	0	0	0	25,000	0	0	0	0	22,148		3,060,038
<b>Total Expenditures for Athletics</b>	<b>41,929,481</b>	<b>9,134,915</b>	<b>4,435,215</b>	<b>4,147,562</b>	<b>3,709,941</b>	<b>2,495,432</b>	<b>2,163,075</b>	<b>1,645,762</b>	<b>1,061,111</b>	<b>1,607,496</b>		<b>\$72,329,989</b>

Table 6.5B - SUMMARY OF INTERCOLLEGIATE ATHLETIC REVENUES AND EXPENDITURES FOR COLLEGES: 2003-04

		INSTITUTIONS		GRAND TOTAL	
		NAC	2-yr TOTAL	GRAND TOTAL	
R	Ticket Sales	7,486	7,486	\$21,712,062	
E	Medial/Tournament/Bowl	0	0	11,890,648	
V	Concessions/Program Sales	0	0	2,775,509	
E	Game Guarantees	0	0	2,387,888	
N	Foundations/Clubs & Other Private Gifts	12,055	12,055	1,942,338	
U	Student Athletic Fees	0	0	12,561,993	
E	Other Income	47,429	47,429	6,770,838	
S	CWSP Federally Funded Portion	0	0	137,654	
	CWSP Fed. Portion as % Total CWSP	0.00%	0	89.15%	
	Other Auxiliary Profits	66,573	66,573	4,312,225	
	Transfers from Unrestricted E&G	70,000	70,000	5,686,092	
		0	0		
	Interfund Borrowing)	0	0	0	
	<b>Total Revenues for Athletics</b>	<b>203,543</b>	<b>203,543</b>	<b>\$72,641,219</b>	
	Salaries	45,264	45,264	\$16,190,650	
	Budgeted FTE Positions	0.95	0.95	401	
	Fringe Benefits	7,789	7,789	4,054,781	
	Fringe Benefits as a % of Salaries	17.21%	17.21%	25.04%	
	Extra Help	11,918	11,918	1,300,209	
	CWSP	0	0	154,399	
	Game Guarantees	0	0	2,884,722	
	Athletic Scholarships	46,664	46,664	11,638,730	
	Medical Insurance/Injury Claims	11,445	11,445	1,271,731	
	Travel	25,403	25,403	8,001,136	
	Equipment	0	0	439,542	
	Concessions/Programs	0	0	796,337	
	M & O	35,156	35,156	10,169,469	
	Facilities	18,504	18,504	5,664,684	
	Debt Service	0	0	6,804,193	
	Other Expenses	1,400	1,400	102,911	
	Transfers to Other Funds/Accounts	0	0	0	
	<b>Total Expenditures for Athletics</b>	<b>203,543</b>	<b>203,543</b>	<b>\$72,533,532</b>	
	OTHER FINANCING USES				
	Transfers to Other Funds/Accounts				
	<b>Total Expenditures for Athletics</b>	<b>203,543</b>	<b>203,543</b>	<b>\$72,533,532</b>	

NOTE: SIX (6) TWO YEAR INSTITUTIONS HAVE DROPPED THEIR ATHLETIC PROGRAMS SINCE THE INITIATION OF ATHLETIC LEGISLATION:

ASUB, GCCC, MCCC, PC-UA, SACC, AND SAUT.

Table 6.6A - SUMMARY OF INTERCOLLEGIATE ATHLETIC REVENUES AND EXPENDITURES FOR UNIVERSITIES: 2004-05

		INSTITUTIONS											4-yr TOTAL	
		UAF	ASUJ	UALR	UAPB	UCA	ATU	HSU	SAUM	UAFS	UAM			
R	Ticket Sales	20,723,262	798,150	444,922	494,448	206,391	88,885	27,238	28,945	82,107	25,401		\$22,919,748	
E	Media/Tournament/Bowl	11,280,291	74,932	531,605	0	41,421	27,682	0	0	2,000	0		11,957,931	
V	Concessions/Program Sales	2,933,629	106,411	2,026	0	11,147	0	28,913	28,315	33,577	0		3,144,018	
E	Game Guarantees	840,024	1,365,850	165,800	352,000	0	28,571	52,760	6,800	810	78,750		2,891,365	
N	Foundations/Clubs & Other Private Gifts	2,750,000	601,495	163,591	426,250	130,960	79,393	26,995	0	2,250	0		4,180,934	
E	Student Athletic Fees	0	2,489,032	2,543,656	1,164,315	2,795,128	1,643,245	1,022,249	771,670	737,104	414,210		13,580,609	
S	Other Income	5,271,263	1,028,170	171,477	265,327	15,528	11,522	22,254	7,102	2,375	8,535		6,803,554	
	CWSP Federally Funded Portion	8,164	0	0	0	60,410	20,668	8,709	0	0	29,602		127,553	
	CWSP Fed. Portion as % Total CWSP	80%	0%	0%	0%	100%	75%	56%	0%	0%	100%		89.02%	
	Other Auxiliary Profits	500,000	2,227,390	4,150	558,361	0	52,380	575,035	175,597	327,407	878,762		5,299,082	
	Transfers from Unrestricted E&G	0	750,000	750,000	750,000	750,000	736,092	750,000	750,000	0	508,000		5,744,092	
	Prior Year Fund Balance	1,079,886	0	0	0	0	0	0	0	0	0		1,079,886	
	Interfund Borrowing)	0	0	0	0	0	0	368	0	0	0		368	
	<b>Total Revenues for Athletics</b>	<b>45,386,519</b>	<b>9,441,430</b>	<b>4,777,227</b>	<b>4,010,701</b>	<b>4,010,985</b>	<b>2,688,438</b>	<b>2,514,521</b>	<b>1,768,429</b>	<b>1,187,630</b>	<b>1,943,260</b>		<b>\$77,729,140</b>	
	Salaries	8,874,470	2,602,649	1,422,691	980,635	892,996	618,319	545,749	339,037	278,694	387,415		\$16,942,655	
	Budgeted FTE Positions	197,000	72,000	33,000	29,500	22,850	16,920	12,900	6,000	6.88	9.75		406.6	
	Fringe Benefits	2,209,878	693,779	365,540	290,427	255,166	176,753	201,437	101,290	87,636	101,246		4,483,152	
E	Fringe Benefits as a % of Salaries	24.9%	26.7%	25.7%	29.6%	28.6%	28.6%	36.9%	29.9%	31.4%	26.1%		26.46%	
X	Extra Help	1,037,924	82,468	114,183	60,914	66,568	105,222	0	47,051	27,464	32,993		1,574,777	
P	CWSP	10,205	0	0	0	60,410	27,558	15,516	0	0	29,602		143,291	
E	Game Guarantees	2,011,086	574,454	83,500	0	29,921	6,700	0	0	2,025	11,750		2,719,436	
N	Athletic Scholarships	4,052,409	2,444,751	1,207,712	912,222	1,009,185	757,166	1,025,342	611,938	430,112	586,480		13,037,318	
D	Medical Insurance/Injury Claims	507,974	135,467	31,647	57,470	185,804	57,062	142,866	119,844	47,008	156,841		1,441,983	
I	Travel	4,356,456	1,308,829	591,899	535,085	426,983	327,585	162,149	253,225	95,511	105,121		8,162,843	
T	Equipment	187,973	10,239	97,247	0	0	5,361	15,118	28,103	0	0		344,041	
U	Concessions/Programs	868,534	0	0	0	0	0	0	14,617	33,577	0		916,728	
R	M & O	6,075,628	1,382,705	671,089	612,902	322,734	202,444	222,436	189,882	51,504	315,593		10,046,917	
E	Facilities	4,429,741	206,089	191,718	0	312,822	184,159	183,908	63,442	52,614	187,038		5,811,531	
S	Debt Service	5,531,382	0	0	561,046	439,473	98,963	0	0	0	0		6,630,864	
	Other Expenses	0	0	0	0	0	15,765	0	0	81,485	29,181		126,431	
	Transfers to Other Funds/Accounts	5,232,859	0	0	0	0	0	0	0	0	0		5,232,859	
	<b>Total Expenditures for Athletics</b>	<b>45,386,519</b>	<b>9,441,430</b>	<b>4,777,227</b>	<b>4,010,701</b>	<b>4,002,052</b>	<b>2,583,057</b>	<b>2,514,521</b>	<b>1,768,429</b>	<b>1,187,630</b>	<b>1,943,260</b>		<b>\$77,614,826</b>	
	OTHER FINANCING USES													

Table 6.6B - SUMMARY OF INTERCOLLEGIATE ATHLETIC REVENUES AND EXPENDITURES FOR COLLEGES: 2004-05

		INSTITUTIONS		2-yr TOTAL		GRAND TOTAL	
		NAC		2-yr TOTAL		GRAND TOTAL	
R	Ticket Sales	7,003		7,003		\$22,926,751	
E	Media/Tournament/Bowl	0		0		11,957,931	
V	Concessions/Program Sales	0		0		3,144,018	
E	Game Guarantees	0		0		2,891,365	
N	Foundations/Clubs & Other Private Gifts	7,825		7,825		4,188,759	
U	Student Athletic Fees	0		0		13,580,609	
E	Other Income	35,471		35,471		6,839,025	
S	CWSP Federally Funded Portion	0		0		127,553	
	CWSP Fed. Portion as % Total CWSP	0%		0		89.02%	
	Other Auxiliary Profits	64,219		64,219		5,363,301	
	Transfers from Unrestricted E&G	75,000		75,000		5,819,092	
	Interfund Borrowing)	26,118					
		0		0		368	
	<b>Total Revenues for Athletics</b>	<b>215,636</b>		<b>215,636</b>		<b>\$77,944,776</b>	
	Salaries	44,126		44,126		\$16,986,781	
	Budgeted FTE Positions	0.95		0.95		408	
	Fringe Benefits	7,999		7,999		4,491,151	
E	Fringe Benefits as a % of Salaries	18.1%		18.13%		26.44%	
X	Extra Help	11,725		11,725		1,586,502	
P	CWSP	0		0		143,291	
E	Game Guarantees	0		0		2,719,436	
N	Athletic Scholarships	47,659		47,659		13,084,977	
D	Medical Insurance/Injury Claims	11,515		11,515		1,453,498	
I	Travel	35,317		35,317		8,198,160	
T	Equipment	0		0		344,041	
U	Concessions/Programs	0		0		916,728	
R	M & O	36,481		36,481		10,083,398	
E	Facilities	19,603		19,603		5,831,134	
S	Debt Service	0		0		6,630,864	
	Other Expenses	1,211		1,211		127,642	
OTHER FINANCING USES	Transfers to Other Funds/Accounts	0		0		5,232,859	
	<b>Total Expenditures for Athletics</b>	<b>215,636</b>		<b>215,636</b>		<b>\$77,830,462</b>	

NOTE: SIX (6) TWO YEAR INSTITUTIONS HAVE DROPPED THEIR ATHLETIC PROGRAMS SINCE THE INITIATION OF ATHLETIC LEGISLATION:

ASUB, GCCC, IMCC, PC-UA, SACC, AND SAUT.



Table 6.7A - SUMMARY OF INTERCOLLEGIATE ATHLETIC REVENUES AND EXPENDITURES FOR UNIVERSITIES: 2005-06

	INSTANTIIONS	UAF	ASUJ	UALR	UAPB	UCA	ATU	HSU	SAUM	UAFS	UAM	4-yr TOTAL
R	Ticket Sales	19,032,959	1,406,620	577,154	741,897	330,379	137,689	17,534	23,018	77,613	21,410	\$22,366,273
E	Media/Tournament/Bowl	11,328,314	325,581	220,583	0	13,749	0	24,322	0	4,000	0	11,916,549
V	Concessions/Program Sales	2,583,082	78,024	2,181	0	11,397	0	26,344	25,908	57,535	0	2,784,471
E	Game Guarantees	1,073,785	654,320	168,292	311,500	5,000	22,500	51,935	24,826	3,610	98,131	2,413,899
N	Foundations/Clubs & Other Private Gifts	3,821,942	502,438	71,604	0	91,603	36,375	51,509	0	2,300	0	4,577,771
U	Student Athletic Fees	0	2,348,941	2,741,267	1,206,533	3,076,109	1,707,404	1,013,660	843,370	897,877	452,892	14,288,053
E	Other Income	4,806,332	1,144,502	565,956	537,337	9,167	15,809	30,183	6,464	4,660	5,576	7,125,986
S	CWSP Federally Funded Portion	15,914	0	0	0	69,993	17,576	7,741	0	0	25,169	136,393
	CWSP Fed. Portion as % Total CWSP	80%	0%	0%	0%	100%	75%	51%	0%	0%	100%	88.77%
	Other Auxiliary Profits	600,000	2,614,175	29,219	670,562	405,000	46,921	371,543	359,370	413,159	895,218	6,405,167
	Transfers from Unrestricted E&G	0	1,027,282	774,336	945,000	980,000	945,000	1,027,282	750,000	0	600,000	7,048,900
	Prior Year Fund Balance	0	0	0	0	0	0	0	0	0	0	0
	Interfund Borrowing	0	0	0	0	0	0	10,192	0	0	0	10,192
	<b>Total Revenues for Athletics</b>	<b>43,262,328</b>	<b>10,101,883</b>	<b>5,150,592</b>	<b>4,412,828</b>	<b>4,992,397</b>	<b>2,929,274</b>	<b>2,632,245</b>	<b>2,032,956</b>	<b>1,460,754</b>	<b>2,098,396</b>	<b>\$79,073,653</b>
	Salaries	9,512,946	2,699,433	1,629,062	977,553	1,057,000	684,081	589,507	408,552	349,103	439,199	\$18,346,436
	Budgeted FTE Positions	203,50	68,00	36,00	26,20	25,43	20,62	14,10	9,50	6,88	9,75	410.2
E	Fringe Benefits	2,364,064	716,545	421,689	257,849	320,049	203,114	191,078	120,736	102,990	134,136	4,832,250
X	Fringe Benefits as a % of Salaries	24.9%	26.5%	25.9%	26.4%	30.3%	29.7%	32.4%	29.6%	29.5%	30.5%	26.34%
P	Extra Help	1,176,327	137,166	187,614	75,269	100,786	115,003	0	101,634	27,795	49,236	1,970,830
E	CWSP	19,893	0	0	0	69,993	23,434	15,154	0	0	25,169	153,643
N	Game Guarantees	2,166,952	838,842	116,000	0	6,569	5,300	0	0	2,675	4,500	3,140,838
D	Athletic Scholarships	4,247,504	2,527,688	1,261,746	1,007,244	1,276,808	801,006	1,061,687	675,058	434,304	547,810	13,840,855
I	Medical Insurance/Injury Claims	548,159	211,235	25,531	61,304	107,272	181,356	98,173	123,777	50,801	70,441	1,478,049
T	Travel	4,890,318	1,464,216	624,160	779,187	645,038	315,126	175,239	265,569	168,495	200,056	9,527,404
U	Equipment	168,725	0	15,122	12,094	16,027	0	7,363	10,417	0	19,399	249,147
R	Concessions/Programs	743,198	0	0	0	0	0	0	15,722	40,712	0	799,632
E	M & O	6,120,899	1,253,548	470,378	729,465	530,802	209,544	306,141	229,823	107,328	340,007	10,297,935
S	Facilities	4,661,380	253,210	399,290	0	419,014	207,766	163,585	81,668	54,354	197,991	6,438,258
	Debt Service	5,485,990	0	0	512,864	440,708	98,552	0	0	0	41,332	6,579,446
	Other Expenses	0	0	0	0	0	35,534	21,390	0	119,250	29,120	205,294
	Transfers to Other Funds/Accounts	475,662	0	0	0	0	0	2,928	0	2,947	0	481,537
	<b>Total Expenditures for Athletics</b>	<b>42,582,017</b>	<b>10,101,883</b>	<b>5,150,592</b>	<b>4,412,828</b>	<b>4,990,066</b>	<b>2,879,816</b>	<b>2,632,245</b>	<b>2,032,956</b>	<b>1,460,754</b>	<b>2,098,396</b>	<b>\$78,341,553</b>
OTHER FINANCING USES												

Table 6.7B - SUMMARY OF INTERCOLLEGIATE ATHLETIC REVENUES AND EXPENDITURES FOR COLLEGES: 2005-06

	INSTITUTIONS	NAC	2-yr TOTAL	GRAND TOTAL
R	Ticket Sales	8,723	8,723	\$22,374,996
E	Media/Tournament/Bowl	0	0	11,916,549
V	Concessions/Program Sales	0	0	2,784,471
E	Game Guarantees	0	0	2,413,899
N	Foundations/Clubs & Other Private Gifts	0	0	4,577,771
U	Student Athletic Fees	0	0	14,288,053
E	Other Income	30,204	30,204	7,156,190
S	CWSP Federally Funded Portion	0	0	136,393
	CWSP Fed. Portion as % Total CWSP	0%	0	88.77%
	Other Auxiliary Profits	100,484	100,484	6,505,651
	Transfers from Unrestricted E&G	101,507	101,507	7,150,407
		2,717		
	Interfund Borrowing	0	0	10,192
	<b>Total Revenues for Athletics</b>	<b>243,635</b>	<b>243,635</b>	<b>\$79,317,288</b>
	Salaries	66,573	66,573	\$18,413,009
	Budgeted FTE Positions	2,23	2,23	412
	Fringe Benefits	21,537	21,537	4,853,787
	Fringe Benefits as a % of Salaries	32.4%	32.35%	26.36%
	Extra Help	500	500	1,971,330
	CWSP	0	0	153,643
	Game Guarantees	0	0	3,140,838
	Athletic Scholarships	54,712	54,712	13,895,567
	Medical Insurance/Injury Claims	11,515	11,515	1,489,564
	Travel	25,067	25,067	9,552,471
	Equipment	0	0	249,147
	Concessions/Programs	0	0	799,632
	M & O	40,657	40,657	10,338,592
	Facilities	22,148	22,148	6,460,406
	Debt Service	0	0	6,579,446
	Other Expenses	926	926	206,220
	Transfers to Other Funds/Accounts	0	0	481,537
	<b>Total Expenditures for Athletics</b>	<b>243,635</b>	<b>243,635</b>	<b>\$78,565,188</b>
OTHER FINANCING USES				

NOTE: SIX (6) TWO YEAR INSTITUTIONS HAVE DROPPED THEIR ATHLETIC PROGRAMS SINCE THE INITIATION OF ATHLETIC LEGISLATION: ASUB, GCCC, MCCC, PCUA, SACC, AND SAUT.

Table 6.8A - SUMMARY OF INTERCOLLEGIATE ATHLETIC REVENUES AND EXPENDITURES FOR UNIVERSITIES: 2006-07

	INSTITUTIONS	UAF	ASUJ	UALR	UAPB	UCA	ATU	HSU	SAUM	UAFS	UAM	4-yr TOTAL
R	Ticket Sales	26,578,578	943,097	520,341	374,011	870,886	94,426	27,592	26,612	70,648	16,197	\$29,522,388
E	Media/Tournament/Bowl	12,193,686	28,557	262,379	23,093	0	0	0	0	11,080	0	12,516,795
V	Concessions/Program Sales	3,168,366	75,976	3,104	16,273	18,939	0	29,942	19,627	38,662	0	3,370,889
E	Game Guarantees	16,819	1,295,990	155,614	213,070	530,312	18,500	45,700	60,450	1,500	65,200	2,403,155
N	Foundations/Clubs & Other Private Gifts	8,884,270	539,127	334,683	132,543	129,034	92,594	43,326	8,000	3,431	0	10,167,008
U	Student Athletic Fees	0	2,273,704	2,949,495	3,225,929	1,163,466	1,956,295	1,004,000	768,600	1,086,939	462,812	14,891,240
E	Other Income	7,365,723	1,315,573	523,331	43,142	271,106	16,292	56,539	111,137	804	6,084	9,709,730
S	CWSP Federally Funded Portion	0	0	0	76,994	0	14,224	11,081	0	0	26,926	129,225
	CWSP Fed. Portion as % Total CWSP	0	0	0	1	0	1	1	0	0	1	91.44%
	Other Auxiliary Profits	600,000	2,551,780	0	1,516,020	912,297	0	540,388	319,702	51,657	1,100,177	7,592,021
	Transfers from Unrestricted EMG	0	1,057,166	822,839	1,050,000	1,057,166	1,013,454	1,058,798	1,058,798	0	625,000	7,743,221
	Prior Year Fund Balance	174,463	0	0	0	0	0	0	0	454,237	0	628,700
	Interfund Borrowing	0	0	0	0	0	0	0	0	0	0	0
	<b>Total Revenues for Athletics</b>	<b>58,981,905</b>	<b>10,080,970</b>	<b>5,571,786</b>	<b>6,671,074</b>	<b>4,953,205</b>	<b>3,205,785</b>	<b>2,817,366</b>	<b>2,372,926</b>	<b>1,718,958</b>	<b>2,302,396</b>	<b>\$98,676,371</b>
	Salaries	10,636,958	2,640,757	1,783,165	1,253,805	1,014,896	701,999	656,831	503,780	374,725	453,561	\$20,019,477
	Budgeted FTE Positions	214	69	40	32	27	20	13	12	8	11	446.3
E	Fringe Benefits	2,743,416	709,883	453,535	415,501	281,558	208,082	221,076	145,532	106,337	131,764	5,416,684
X	Fringe Benefits as a % of Salaries	0	0	0	0	0	0	0	0	0	0	0
P	Extra Help	1,287,856	123,778	166,312	148,488	101,723	104,871	18,436	100,543	36,840	51,992	2,122,403
E	CWSP	0	0	0	76,994	0	18,965	18,436	0	0	26,926	141,321
N	Game Guarantees	2,190,570	767,609	120,500	132,150	0	3,850	0	0	1,200	10,000	3,225,879
D	Athletic Scholarships	4,858,000	2,688,968	1,456,223	1,862,095	1,256,262	807,372	1,134,272	728,792	588,503	572,492	15,952,979
I	Medical Insurance/Injury Claims	561,470	115,266	12,713	147,604	59,422	102,399	0	119,021	53,276	145,552	1,316,723
T	Travel	6,328,440	1,546,229	775,406	1,267,660	865,477	375,223	193,931	342,513	191,502	155,107	12,041,488
U	Equipment	116,245	6,826	8,225	21,032	11,245	3,608	0	9,500	0	20,760	197,441
R	Concessions/Programs	801,975	0	0	0	0	0	0	12,414	33,462	0	847,851
E	M & O	8,112,190	1,253,304	543,927	536,682	815,456	216,951	410,990	232,649	148,947	371,826	12,642,921
S	Facilities	8,140,893	228,350	251,779	296,446	0	229,506	181,830	89,606	73,496	209,396	9,701,302
	Debt Service	12,694,092	0	0	486,791	547,166	98,928	0	88,576	0	126,836	14,042,390
	Other Expenses	0	0	0	25,826	0	16,958	0	0	102,988	26,184	171,956
	Transfers to Other Funds/Accounts	510,800	0	0	0	0	0	0	0	7,682	0	518,482
	<b>Total Expenditures for Athletics</b>	<b>58,981,905</b>	<b>10,080,970</b>	<b>5,571,785</b>	<b>6,671,074</b>	<b>4,953,205</b>	<b>2,888,712</b>	<b>2,817,366</b>	<b>2,372,926</b>	<b>1,718,958</b>	<b>2,302,396</b>	<b>\$98,359,297</b>

Table 6.8B - SUMMARY OF INTERCOLLEGIATE ATHLETIC REVENUES AND EXPENDITURES FOR COLLEGES: 2006-07

		INSTITUTIONS		UJACCM		2-yr TOTAL	
		NAC	UJACCM	NAC	UJACCM	2-yr TOTAL	2-yr TOTAL
R	Ticket Sales	5,947	0	5,947	0	5,947	5,947
E	Media/Tournament/Bowl	0	0	0	0	0	0
V	Concessions/Program Sales	0	0	0	0	0	0
E	Game Guarantees	0	0	0	0	0	0
N	Foundations/Clubs & Other Private Gifts	0	0	0	0	0	0
U	Student Athletic Fees	0	0	0	0	0	0
E	Other Income	24,902	0	24,902	0	24,902	24,902
S	CWSP Federally Funded Portion	0	0	0	0	0	0
	CWSP Fed. Portion as % Total CWSP	0%	0%	0%	0%	0%	0%
	Other Auxiliary Profits	50,322	0	50,322	0	50,322	50,322
	Transfers from Unrestricted E&G	101,274	25,000	126,274	25,000	126,274	126,274
	Prior Year Fund Balance	73,446	0	73,446	0	73,446	73,446
	Interfund Borrowing)	0	0	0	0	0	0
	<b>Total Revenues for Athletics</b>	<b>255,891</b>	<b>25,000</b>	<b>280,891</b>	<b>25,000</b>	<b>280,891</b>	<b>280,891</b>
	Salaries	66,758	2,000	68,758	2,000	68,758	68,758
	Budgeted FTE Positions	2.23	0.00	2.23	0.00	2.23	2.23
	Fringe Benefits	22,326	875	23,201	875	23,201	23,201
E	Fringe Benefits as a % of Salaries	33.4%	43.75%	33.7%	43.75%	33.7%	33.7%
X	Extra Help	900	0	900	0	900	900
P	CWSP	0	0	0	0	0	0
E	Game Guarantees	0	0	0	0	0	0
N	Athletic Scholarships	36,325	0	36,325	0	36,325	36,325
D	Medical Insurance/Injury Claims	12,912	0	12,912	0	12,912	12,912
I	Travel	37,369	3,444	40,813	3,444	40,813	40,813
T	Equipment	4,528	0	4,528	0	4,528	4,528
U	Concessions/Programs	0	0	0	0	0	0
R	M & O	51,511	11,625	63,136	11,625	63,136	63,136
E	Facilities	23,262	0	23,262	0	23,262	23,262
S	Debt Service	0	0	0	0	0	0
	Other Expenses	0	0	0	0	0	0
	Transfers to Other Funds/Accounts	0	0	0	0	0	0
	<b>Total Expenditures for Athletics</b>	<b>255,891</b>	<b>17,944</b>	<b>273,835</b>	<b>17,944</b>	<b>273,835</b>	<b>273,835</b>
	OTHER FINANCING USES						

NOTE: SIX (6) TWO YEAR INSTITUTIONS HAVE DROPPED THEIR ATHLETIC PROGRAMS SINCE THE INITIATION OF ATHLETIC LEGISLATION: ASUB, GCCC, MCCC, PCUA, SACC, AND SAUT.

Table 6.9A - SUMMARY OF INTERCOLLEGIATE ATHLETIC REVENUES AND EXPENDITURES FOR UNIVERSITIES: 2007-08

	INSTITUTIONS											4-yr TOTAL
	UAF	ASUJ	UALR	UAPB	UCA	ATU	HSU	SAUM	UAFS	UAM		
R	25,779,252	958,619	518,732	487,389	590,471	191,816	27,332	22,819	56,345	27,399		\$28,660,173
E	12,591,173	32,624	218,717	0	0	0	0	0	11,766			12,854,280
V	2,810,016	98,363	2,695	16,958	4,525	0	25,325	22,466	38,978			3,019,326
E	19,309	1,888,650	68,860	224,300	686,750	53,100	68,500	30,000	2,075	79,165		3,120,709
N	8,500,000	398,116	470,395	113,172	2,363	102,109	41,037	2,000	3,015			9,632,207
U	0	2,250,882	3,117,094	3,236,172	1,208,995	2,017,895	1,044,078	770,100	1,280,101	516,123		15,441,440
E	8,195,566	1,437,756	600,453	69,210	165,328	25,289	36,020	24,042	2,078	9,965		10,565,708
S	17,858	0	0	73,875	0	15,902	2,638	0	0	32,638		142,911
	80%	0%	0%	100%	0%	75%	15%	0%	0%	100%		85.38%
OTHER FINANCING SOURCES	600,000	2,354,530	0	1,664,169	1,158,106	0	716,376	574,122	74,598	1,025,832		8,167,733
	0	1,078,234	1,028,618	1,075,000	1,078,234	1,078,234	1,078,234	1,078,234	0	750,000		8,244,788
	0	0	0	0	0	0	0	0	536,610	0		536,610
	0	0	0	0	0	0	0	0	0	0		0
	0	0	0	0	0	0	0	0	0	0		0
<b>Total Revenues for Athletics</b>	<b>58,513,174</b>	<b>10,497,774</b>	<b>6,025,564</b>	<b>6,960,245</b>	<b>4,894,773</b>	<b>3,484,345</b>	<b>3,039,540</b>	<b>2,523,783</b>	<b>2,005,566</b>	<b>2,441,122</b>		<b>\$100,385,886</b>
	13,390,131	2,758,456	2,006,000	1,397,585	1,166,998	713,553	680,745	526,711	495,219	479,777		\$23,615,176
	214,00	67,00	38,00	29,70	31,29	20,78	0,00	12,75	0,00	11,00		424,5
	3,891,929	744,497	535,230	419,245	281,385	215,472	199,856	172,001	151,856	148,518		6,759,989
E	29.1%	27.0%	26.7%	30.0%	24.1%	30.2%	29.4%	32.7%	30.7%	31.0%		28.63%
X	1,451,737	160,695	114,219	225,134	55,500	137,846	0	91,434	36,539	64,615		2,337,719
P	22,322	0	0	73,875	0	21,159	17,383	0	0	32,638		167,377
E	2,943,555	698,671	50,863	16,900	0	8,350	0	0	0	12,307		3,730,646
N	5,087,060	2,873,557	1,614,323	2,186,220	1,328,555	1,006,656	1,249,453	812,368	741,140	599,452		17,498,784
D	505,196	40,286	16,753	120,854	80,368	161,780	200,151	116,911	62,245	170,008		1,474,552
I	6,731,043	1,371,170	908,953	1,146,648	728,560	366,946	226,346	348,478	233,737	189,633		12,251,514
T	510,156	14,058	23,506	20,250	10,023	4,991	8,257	13,999	10,822	0		616,062
U	839,287	0	0	0	0	0	0	17,831	34,922	0		892,040
R	10,398,201	1,486,600	571,531	705,995	715,165	239,431	449,562	225,984	133,870	358,582		15,284,921
E	6,941,027	349,784	184,186	292,718	0	297,620	0	108,338	45,306	222,844		8,441,823
S	5,234,076	0	0	316,399	528,219	264,190	7,787	89,728	0	126,846		6,567,245
	0	0	0	38,422	0	19,448	0	0	59,910	35,902		153,682
OTHER FINANCING USES	526,250	0	0	0	0	0	0	0	0	0		526,250
	58,471,970	10,497,774	6,025,564	6,960,245	4,894,773	3,457,442	3,039,540	2,523,783	2,005,566	2,441,122		\$100,317,779
<b>Total Expenditures for Athletics</b>												

**Table 6.9B - SUMMARY OF INTERCOLLEGIATE ATHLETIC REVENUES AND EXPENDITURES FOR COLLEGES: 2007-08**

	INSTITUTIONS	NAC	2-yr TOTAL	GRAND TOTAL
R	Ticket Sales	8,051	8,051	\$28,668,224
E	Media/Tournament/Bowl	0	0	12,854,280
V	Concessions/Program Sales	0	0	3,019,326
E	Game Guarantees	1,982	1,982	3,122,701
N	Foundations/Clubs & Other Private Gifts	0	0	9,632,207
U	Student Athletic Fees	0	0	15,441,440
E	Other Income	9,895	9,895	10,575,603
S	CWSP Federally Funded Portion	0	0	142,911
	CWSP Fed. Portion as % Total CWSP	0%	0%	85.38%
	Other Auxiliary Profits	66,790	66,790	8,234,523
	Transfers from Unrestricted E&G	134,300	134,300	8,379,088
	Prior Year Fund Balance	39,990	39,990	576,600
	Interfund Borrowing)	0	0	0
	<b>Total Revenues for Athletics</b>	<b>261,018</b>	<b>261,018</b>	<b>\$100,646,904</b>
	Salaries	73,636	73,636	\$23,688,812
	Budgeted FTE Positions	2.23	2.23	427
E	Fringe Benefits	23,577	23,577	6,783,566
X	Fringe Benefits as a % of Salaries	32.0%	32.0%	28.64%
P	Extra Help	900	900	2,338,619
E	CWSP	0	0	167,377
N	Game Guarantees	0	0	3,730,646
D	Athletic Scholarships	38,338	38,338	17,637,122
I	Medical Insurance/Injury Claims	10,865	10,865	1,485,417
T	Travel	41,630	41,630	12,293,144
U	Equipment	15,943	15,943	632,005
R	Concessions/Programs	0	0	892,040
E	M & O	32,400	32,400	15,317,321
S	Facilities	23,729	23,729	8,465,552
	Debt Service	0	0	6,567,245
	Other Expenses	0	0	153,682
OTHER FINANCING USES	Transfers to Other Funds/Accounts	0	0	
	<b>Total Expenditures for Athletics</b>	<b>261,018</b>	<b>261,018</b>	<b>\$100,578,797</b>

NOTE: SIX (6) TWO YEAR INSTITUTIONS HAVE DROPPED THEIR ATHLETIC PROGRAMS SINCE THE INITIATION OF ATHLETIC LEGISLATION: ASUB, GCCC, MCCC, PC-VA, SACC, AND SAUT.

Table 6.10A - SUMMARY OF INTERCOLLEGIATE ATHLETIC REVENUES AND EXPENDITURES FOR UNIVERSITIES: 2008-09

	INSTITUTIONS											4-yr TOTAL
	UAF	ASUJ	UALR	UAPB	UCA	ATU	HSU	SAJUM	UAFS	UAMI		
R	27,423,382	995,035	493,709	735,389	432,114	172,522	38,516	22,020	54,207	34,567		\$30,401,461
E	14,755,044	25,985	338,085	0	0	0	0	0	5,600	0		15,124,714
V	3,405,576	110,166	4,402	130,718	21,373	0	33,306	20,478	52,738	0		3,778,757
E	453,000	1,881,000	21,500	980,543	397,300	21,900	60,500	16,000	0	52,200		3,883,943
N	5,270,567	557,718	827,157	48,591	255,964	82,945	11,517	0	26,808	0		7,081,266
U	0	2,784,556	3,314,841	1,350,346	3,796,589	1,964,355	1,011,717	823,680	1,687,907	585,784		17,319,775
E	8,831,107	1,338,824	50,717	257,643	72,728	38,415	27,332	16,625	10,713	7,398		10,651,501
S	34,839	0	0	0	133,309	18,790	4,912	0	0	39,226		231,076
	80%	0%	0%	0%	100%	75%	21%	0%	0%	100%		87%
OTHER FINANCING SOURCES		1,942,275	0	1,467,265	1,218,461	0	904,927	396,358	664,170	1,251,267		7,844,723
	0	1,124,400	1,124,359	1,078,234	1,124,400	1,124,720	840,654	1,124,400	0	650,000		8,191,167
	0	0	0	0	187,154	78,848	0	315,838	48,269	0		630,109
<b>Total Revenues for Athletics</b>	<b>60,173,515</b>	<b>10,759,959</b>	<b>6,174,770</b>	<b>6,048,729</b>	<b>7,639,392</b>	<b>3,502,495</b>	<b>2,933,381</b>	<b>2,735,399</b>	<b>2,550,411</b>	<b>2,620,442</b>		<b>\$105,138,494</b>
	15,143,275	2,742,229	2,027,529	1,302,786	1,446,312	741,337	661,507	567,055	709,591	502,599		\$25,844,220
	243	67	41	30	29	21	0	14	0	11		456
E	3,790,148	744,467	490,441	358,063	438,523	228,071	178,289	192,269	217,889	149,275		6,787,435
X	25%	27%	24%	27%	30%	31%	27%	34%	31%	30%		26%
P	1,657,916	164,786	293,083	151,970	243,602	133,361	0	108,833	42,520	123,186		2,919,257
E	43,548	0	0	0	133,309	25,054	23,954	0	0	39,226		265,091
N	2,765,660	595,231	0	0	64,200	12,050	4,700	0	2,000	17,229		3,461,070
D	4,735,911	3,008,922	1,642,499	1,502,787	2,392,357	999,130	1,336,580	893,806	927,066	658,786		18,097,843
I	400,068	22,736	27,356	93,297	126,944	261,504	135,895	116,695	58,673	173,168		1,416,335
T	6,172,246	1,605,412	937,209	722,837	1,203,579	386,873	184,592	375,369	225,029	184,470		11,997,616
U	314,434	19,194	10,405	16,467	2,780	8,320	12,812	11,800	0	12,109		408,321
R	425,200	0	20,159	0	0	0	0	15,171	45,252	0		505,782
E	9,303,339	1,492,264	436,830	962,715	684,007	137,370	209,479	253,191	131,102	350,561		13,960,858
S	6,737,773	364,718	135,440	47,950	437,512	285,795	185,573	112,619	85,244	240,013		8,632,637
	7,032,571	0	0	889,857	414,287	288,896	0	88,591	0	126,783		8,820,984
	0	0	153,819	0	51,980	14,736	0	0	106,045	43,037		369,617
OTHER FINANCING USES	1,270,875	0	0	0	0	0	0	0	0	0		1,270,875
<b>Total Expenditures for Athletics</b>	<b>59,792,964</b>	<b>10,759,959</b>	<b>6,174,770</b>	<b>6,048,729</b>	<b>7,639,392</b>	<b>3,502,495</b>	<b>2,933,381</b>	<b>2,735,399</b>	<b>2,550,411</b>	<b>2,620,442</b>		<b>\$104,757,942</b>

**Table 6.10B - SUMMARY OF INTERCOLLEGIATE ATHLETIC REVENUES AND EXPENDITURES FOR COLLEGES: 2008-09**

		INSTITUTIONS		NAC		2-yr TOTAL		GRAND TOTAL	
R		Ticket Sales	7,914	7,914	7,914	7,914		\$30,409,375	
E		Media/Tournament/Bowl	0	0	0	0		15,124,714	
V		Concessions/Program Sales	0	0	0	0		3,778,757	
E		Game Guarantees	0	0	0	0		3,883,943	
N		Foundations/Clubs & Other Private Gifts	0	0	0	0		7,081,266	
U		Student Athletic Fees	0	0	0	0		17,319,775	
E		Other Income	4,270	4,270	4,270	4,270		10,655,771	
S		CWSP Federally Funded Portion	0	0	0	0		231,076	
		CWSP Fed. Portion as % Total CWSP	0%	0%	0%	0%		87%	
		Other Auxiliary Profits	127,175	127,175	127,175	127,175		7,971,898	
		Transfers from Unrestricted E&G	145,678	145,678	145,678	145,678		8,336,845	
		Prior Year Fund Balance	121	121	121	121		630,230	
		<b>Total Revenues for Athletics</b>	<b>285,158</b>	<b>285,158</b>	<b>285,158</b>	<b>285,158</b>		<b>\$105,043,652</b>	
		Salaries	80,822	80,822	80,822	80,822		\$25,925,042	
		Budgeted FTE Positions	2	2	2	2		458	
		Fringe Benefits	25,121	25,121	25,121	25,121		6,812,556	
		Fringe Benefits as a % of Salaries	31%	31%	31%	31%		26%	
		Extra Help	1,190	1,190	1,190	1,190		2,920,447	
		CWSP	0	0	0	0		265,091	
		Game Guarantees	0	0	0	0		3,461,070	
		Athletic Scholarships	49,390	49,390	49,390	49,390		18,147,233	
		Medical Insurance/Injury Claims	11,641	11,641	11,641	11,641		1,427,976	
		Travel	53,210	53,210	53,210	53,210		12,050,826	
		Equipment	0	0	0	0		408,321	
		Concessions/Programs	0	0	0	0		505,782	
		M & O	14,467	14,467	14,467	14,467		13,975,325	
		Facilities	23,317	23,317	23,317	23,317		8,655,954	
		Debt Service	0	0	0	0		8,820,984	
		Other Expenses	0	0	0	0		369,617	
		Transfers to Other Funds/Accounts	26,000	26,000	26,000	26,000		26,000	
		<b>Total Expenditures for Athletics</b>	<b>285,158</b>	<b>285,158</b>	<b>285,158</b>	<b>285,158</b>		<b>\$105,043,100</b>	
		OTHER FINANCING USES:							

NOTE: SIX (6) TWO YEAR INSTITUTIONS HAVE DROPPED THEIR ATHLETIC PROGRAMS SINCE THE INITIATION OF ATHLETIC LEGISLATION: ASUB, GCCC, MCCC, PC-UA, SACC, AND SAUT.



Table 6.11A - SUMMARY OF INTERCOLLEGIATE ATHLETIC REVENUES AND EXPENDITURES FOR UNIVERSITIES: 2009-10

	INSTITUTIONS											4-yr TOTAL
	UAF	ASJU	UALR	UAPB	UCA	ATU	HSU	SAUM	UAFS	UAM		4-yr TOTAL
R	33,129,726	890,948	448,236	605,174	412,493	203,320	20,704	27,374	35,150	35,170		\$35,808,295
E	19,779,516	28,785	224,143	0	0	64,708	26,993	0	0	0		20,124,145
V	779,239	75,121	3,081	97,014	16,191	0	3,726	17,803	64,325	0		1,056,500
E	61,255	2,200,000	77,000	1,026,634	447,100	7,285	71,000	11,500	63,500	87,781		4,053,055
N	6,168,234	586,760	157,379	0	297,825	67,523	12,500	4,000	12,263	0		7,306,484
U	0	2,832,773	3,627,665	1,430,746	3,896,835	2,348,650	1,149,184	952,092	2,228,227	682,144		19,148,316
E	9,088,976	1,360,187	539,234	203,878	17,123	64,555	33,219	37,609	17,010	7,143		11,368,934
S	43,113	0	0	0	136,222	26,614	0	0	0	29,899		237,848
	80%	0%	0%	0%	100%	75%	0%	0%	0%	100%		92%
OTHER FINANCING SOURCES	0	2,514,804	17,210	3,101,984	1,702,750	0	730,447	633,416	310,907	1,268,027		10,279,545
	0	1,124,720	1,124,720	1,078,234	1,124,720	1,124,400	1,124,720	1,124,720	0	620,000		8,446,234
	0	0	0	0	0	0	0	0	122,919	0		122,919
<b>Total Revenues for Athletics</b>	<b>69,050,059</b>	<b>11,614,098</b>	<b>6,218,668</b>	<b>7,543,664</b>	<b>8,053,259</b>	<b>3,907,055</b>	<b>3,172,493</b>	<b>2,808,514</b>	<b>2,854,301</b>	<b>2,730,164</b>		<b>\$117,952,275</b>
Salaries	16,373,333	2,821,545	2,161,887	1,428,504	1,457,607	783,370	897,618	595,534	770,427	590,182		\$27,880,007
Budgeted FTE Positions	285	62	40	30	30	21	21	13	20	13		535
Fringe Benefits	3,697,392	811,576	509,293	424,516	415,375	237,289	274,421	208,102	246,811	189,730		7,014,505
Fringe Benefits as a % of Salaries	23%	29%	24%	30%	28%	30%	31%	35%	32%	32%		25%
Extra Help	1,746,942	164,603	0	105,706	251,527	141,521	22,053	115,369	10,190	69,163		2,627,074
CWSP	53,892	0	0	0	138,222	35,485	0	1,840	0	29,899		259,338
Game Guarantees	2,708,055	535,275	0	0	92,000	16,625	16,300	0	4,500	5,049		3,377,804
Athletic Scholarships	5,145,899	3,148,681	1,691,537	1,599,707	2,606,595	1,054,255	1,258,003	861,219	1,000,678	688,975		19,055,549
Medical Insurance/Injury Claims	770,646	15,781	3,862	102,427	118,216	260,222	120,996	133,785	76,565	163,029		1,755,529
Travel	7,507,853	1,618,826	995,299	718,550	1,111,319	309,860	231,117	432,450	271,861	263,049		13,460,184
Equipment	1,586,522	0	5,843	25,403	40,585	4,022	1,928	20,835	0	4,222		1,689,360
Concessions/Programs	672,618	0	0	0	4,840	0	14,794	16,985	0	0		709,237
M & O	10,866,267	1,800,014	807,987	965,911	883,606	293,909	200,990	214,954	297,703	315,993		16,647,334
Facilities	7,468,896	697,797	42,960	24,649	478,644	260,219	134,273	120,001	27,459	250,483		9,495,381
Debt Service	7,613,929	0	0	2,148,291	403,821	265,680	0	87,440	0	127,729		10,646,890
Other Expenses	0	0	0	0	50,902	32,379	0	0	0	32,661		115,942
Transfers to Other Funds/Accounts	1,621,272	0	0	0	0	0	0	0	148,107	0		1,769,379
<b>Total Expenditures for Athletics</b>	<b>67,833,516</b>	<b>11,614,098</b>	<b>6,218,668</b>	<b>7,543,664</b>	<b>8,053,259</b>	<b>3,674,836</b>	<b>3,172,493</b>	<b>2,808,514</b>	<b>2,854,301</b>	<b>2,730,164</b>		<b>\$116,503,513</b>

**Table 6.11B - SUMMARY OF INTERCOLLEGIATE ATHLETIC REVENUES AND EXPENDITURES FOR COLLEGES: 2009-10**

	INSTITUTIONS	NAC	2-yr TOTAL	GRAND TOTAL
R	Ticket Sales	7,276	7,276	\$35,815,571
E	Media/Tournament/Bowl	0	0	20,124,145
V	Concessions/Program Sales	0	0	1,056,500
E	Game Guarantees	0	0	4,053,055
N	Foundations/Clubs & Other Private Gifts	0	0	7,306,484
U	Student Athletic Fees	0	0	19,148,316
E	Other Income	3,600	3,600	11,372,534
S	CWSP Federally Funded Portion	0	0	237,848
	CWSP Fed. Portion as % Total CWSP	0%	0%	92%
	Other Auxiliary Profits	144,143	144,143	10,423,688
	Transfers from Unrestricted E&G	134,694	134,694	8,580,928
	Prior Year Fund Balance	121	121	123,040
	<b>Total Revenues for Athletics</b>	<b>289,834</b>	<b>289,834</b>	<b>\$118,242,109</b>
	Salaries	70,568	70,568	\$27,950,575
	Budgeted FTE Positions	2	2	537
	Fringe Benefits	19,916	19,916	7,034,421
	Fringe Benefits as a % of Salaries	28.2%	28.2%	25%
	Extra Help	8,407	8,407	2,635,481
	CWSP	0	0	259,338
	Game Guarantees	0	0	3,377,804
	Athletic Scholarships	45,342	45,342	19,100,891
	Medical Insurance/Injury Claims	10,884	10,884	1,766,413
	Travel	61,635	61,635	13,521,819
	Equipment	0	0	1,689,360
	Concessions/Programs	0	0	709,237
	M & O	8,864	8,864	16,656,198
	Facilities	27,749	27,749	9,523,130
	Debt Service	0	0	10,646,890
	Other Expenses	36,469	36,469	152,411
	Transfers to Other Funds/Accounts	0	0	0
	<b>Total Expenditures for Athletics</b>	<b>289,834</b>	<b>289,834</b>	<b>\$116,793,347</b>
OTHER FINANCING USES:				
	Transfers to Other Funds/Accounts	0	0	0
	<b>Total Expenditures for Athletics</b>	<b>289,834</b>	<b>289,834</b>	<b>\$116,793,347</b>

NOTE: SIX (6) TWO YEAR INSTITUTIONS HAVE DROPPED THEIR ATHLETIC PROGRAMS SINCE THE INITIATION OF ATHLETIC LEGISLATION: ASUB, GCCC, MCCC, PCUA, SACC, AND SAUT.

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Section 7.

Supplemental Information



**TABLE 7.1 - FACILITIES AUDIT DATA  
2010**

INSTITUTIONS	E & G SQUARE FEET	E & G CURRENT REPLACEMENT VALUE (CRV)	E & G FACILITY CONDITION INDEX (FCI)	INSTITUTIONAL E&G MAINTENANCE NEED	INSTITUTIONAL E&G CRITICAL NEED
<b><u>UNIVERSITIES</u></b>					
ASUJ	2,122,663	366,009,755	0.5035	184,287,754	27,771,563
ATU	940,783	170,133,400	0.5323	90,556,234	4,143,310
HSU	672,259	121,343,177	0.5466	66,323,025	13,550,957
SAUM	768,285	139,220,931	0.5054	70,357,468	3,209,596
UAF	3,810,932	677,751,988	0.6204	420,487,528	10,369,272
UAFS	707,445	127,941,542	0.4480	57,312,496	448,402
UALR	2,052,324	355,241,289	0.5151	182,984,478	12,837,273
UAM	594,388	104,355,767	0.6192	64,621,175	2,652,635
UAMS	4,382,369	859,382,120	0.4294	368,997,702	11,586,647
UAPB	917,205	159,849,925	0.3372	53,894,203	7,336,435
UCA	1,437,356	254,214,052	0.5740	145,915,343	753,744
<b><u>COLLEGES</u></b>					
ANC	322,515	55,881,591	0.2157	12,052,360	3,515,705
ASUB	593,181	98,801,222	0.3719	36,742,888	1,474,932
ASUMH	198,660	34,579,424	0.1326	4,586,918	0
ASUN	282,220	49,365,638	0.2157	10,647,408	0
BRTC	308,578	50,519,598	0.2653	13,400,721	167,020
CCCUA	197,238	34,647,913	0.3181	11,020,027	133,242
EACC	187,767	32,639,223	0.1986	6,483,182	0
MSCC	289,563	50,971,356	0.2717	13,850,670	0
NAC	252,279	44,999,395	0.3760	16,919,432	2,350,000
NPCC	317,612	57,119,843	0.3081	17,595,927	1,009,800
NWACC	442,109	82,659,163	0.1558	12,876,071	0
OZC	147,224	26,872,078	0.2862	7,691,116	59,769
OTC	125,132	22,400,795	0.3480	7,795,856	564,000
PCCUA	461,150	78,876,409	0.5471	43,156,910	755,298
PTC	617,178	111,439,829	0.1568	17,471,256	1,239,882
RMCC	121,550	21,017,839	0.1744	3,664,741	505,420
SACC	220,883	37,925,798	0.3532	13,396,884	314,583
SAUT	286,878	44,871,314	0.6274	28,154,416	2,117,428
SEAC	228,883	40,843,120	0.2468	10,078,647	1,007,151
UACCB	157,569	26,897,366	0.1865	5,017,110	0
UACCH	232,910	42,882,050	0.1569	6,726,764	644,700
UACCM	219,776	36,964,625	0.4026	14,881,836	0
<b>TOTAL</b>	<b>24,616,864</b>	<b>\$ 4,418,619,535</b>	<b>0.4571</b>	<b>\$ 2,019,948,545</b>	<b>\$ 110,518,765</b>

SOURCE: FACILITIES AUDIT PROGRAM, 2010.  
NOTE: FCI describes the condition of each building as a ratio of maintenance needs to the total CRV of the building.

**Table 7.2 - Equipment Recommendation: 2011-13 Biennium**

INSTITUTION	Education & General Equipment	15-Year Replacement Schedule	AHECB Equipment Recommendation for 2011-13 Biennium*
<b>Universities</b>			
ASUJ	37,280,153	2,485,344	2,000,000
ATU	8,881,917	592,128	1,080,000
HSU	2,054,413	136,961	620,000
SAUM	4,626,954	308,464	510,000
UAF	119,615,845	7,974,390	3,620,000
UAFS	11,826,161	788,411	870,000
UALR	10,077,124	671,808	2,010,000
UAM	5,507,048	367,137	370,000
UAPB	13,160,022	877,335	530,000
UCA	17,823,580	1,188,239	2,100,000
Universities Total	\$ 230,853,217	\$ 15,390,217	\$ 13,710,000
<b>Colleges</b>			
ANC	6,742,360	449,491	210,000
ASUB	5,045,621	336,375	500,000
ASUMH	1,153,415	76,894	160,000
ASUN	2,448,508	163,234	210,000
BRTC	8,519,366	567,958	260,000
CCCUA	1,454,638	96,976	140,000
EACC	2,208,626	147,242	160,000
MSCC	6,285,987	419,066	180,000
NAC	3,442,480	229,499	270,000
NPCC	1,942,145	129,476	360,000
NWACC	8,889,687	592,646	770,000
OTC	841,461	56,097	140,000
OZC	932,995	62,200	140,000
PCCUA	4,811,795	320,786	200,000
PTC	2,264,132	150,942	1,060,000
RMCC	0	0	100,000
SACC	2,553,326	170,222	190,000
SAUT	5,312,267	354,151	210,000
SEAC	3,150,166	210,011	230,000
UACCB	2,129,778	141,985	200,000
UACCH	2,731,423	182,095	160,000
UACCM	1,515,881	101,059	260,000
Colleges Total	\$ 74,376,056	\$ 4,958,405	\$ 6,110,000
<b>Non-Formula</b>			
ASU-SYS	14,475	965	30,000
ASU-TC	0	0	0
ATU-Ozark	855,935	57,062	100,000
SAUT-ECA			30,000
SAUT-FTA			30,000
UAMS	140,966,817	9,397,788	1,000,000
UA-SYS	763,315	50,888	30,000
UA-AAS	867,312	57,821	0
UA-CJI	439,371	29,291	80,000
UA-CS	149,341	9,956	50,000
UA-ASMSA	2,114,511	140,967	100,000
UA-Agri	42,969,938	2,864,663	500,000
UAM-CROSSETT	559,180	37,279	40,000
UAM-MCGEHEE	1,286,736	85,782	40,000
Non-Formula Total	\$ 188,270,605	\$ 12,551,374	\$ 2,030,000
Grand Total	\$ 493,499,878	\$ 32,899,996	\$ 21,850,000

Source: ADHE Series 17-8

\*Recommendations also include funds for library expenses.

**TABLE 7.3 - ARKANSAS PUBLIC INSTITUTIONS' AVERAGE FACULTY SALARIES IN COMPARISON TO SREB AVERAGE FACULTY SALARIES BY TYPE OF INSTITUTION AND RANK: 2009-10**

<b>FOUR YEAR 1</b>						
RANK	UAF SALARY	SREB SALARY	PERCENT DIFFERENCE			
PROFESSOR	102,235	115,409	-12.89%			
ASSOC. PROFESSOR	73,765	79,485	-7.75%			
ASST. PROFESSOR	69,428	68,490	1.35%			
INSTRUCTOR	40,696	45,440	-11.66%			
UNDESIGNATED	43,586	53,238	-22.14%			
ALL RANKS	76,751	83,994	-9.44%			
<b>FOUR YEAR 3</b>						
RANK	ASUJ SALARY	UALR SALARY	UCA SALARY	ARK. SALARY	SREB SALARY	PERCENT DIFFERENCE
PROFESSOR	74,477	85,425	75,161	77,854	83,777	-7.61%
ASSOC. PROFESSOR	58,504	66,280	61,422	63,063	67,640	-7.26%
ASST. PROFESSOR	54,126	56,956	54,463	52,931	57,504	-8.64%
INSTRUCTOR	36,690	40,203	42,043	39,257	43,352	-10.43%
UNDESIGNATED	39,474	41,221	41,221	31,973	46,978	-46.93%
ALL RANKS				56,677	63,425	-11.91%
<b>FOUR YEAR 4</b>						
RANK	ATU SALARY	HSU SALARY	ARK. SALARY	SREB SALARY	PERCENT DIFFERENCE	
PROFESSOR	65,052	63,911	66,348	79,824	-20.31%	
ASSOC. PROFESSOR	48,349	52,979	50,906	65,203	-28.09%	
ASST. PROFESSOR	47,885	48,132	48,144	55,624	-15.54%	
INSTRUCTOR	37,637	37,462	37,903	43,906	-15.84%	
UNDESIGNATED	42,221		39,792	45,566	-14.51%	
ALL RANKS			50,929	61,160	-20.09%	
<b>FOUR YEAR 5</b>						
RANK	SAUM SALARY	UAM SALARY	ARK. SALARY	SREB SALARY	PERCENT DIFFERENCE	
PROFESSOR	67,611	60,179	65,701	76,267	-16.08%	
ASSOC. PROFESSOR	55,256	57,119	56,935	63,647	-11.79%	
ASST. PROFESSOR	49,152	43,955	47,705	53,298	-11.72%	
INSTRUCTOR	40,965	40,610	40,058	43,978	-9.79%	
UNDESIGNATED		38,521	35,459	43,277	-22.05%	
ALL RANKS			49,370	58,564	-18.62%	
<b>FOUR YEAR 6</b>						
RANK	UAFS (WC) SALARY	UAPB SALARY	ARK. SALARY	SREB SALARY	PERCENT DIFFERENCE	
PROFESSOR	73,204	57,431	62,327	76,350	-22.50%	
ASSOC. PROFESSOR	66,907	53,416	61,877	61,373	0.81%	
ASST. PROFESSOR	53,837	44,998	51,869	52,433	-1.09%	
INSTRUCTOR	47,625	37,321	41,795	42,023	-0.55%	
UNDESIGNATED	38,928		39,917	49,472	-23.94%	
ALL RANKS			51,602	57,804	-12.02%	
<b>TWO YEAR INSTITUTIONS</b>						
INSTITUTIONS	ARK. SALARY	SREB SALARY	PERCENT DIFFERENCE			
<b>TWO YEAR 1 INSTITUTIONS, SINGLE RANK</b>						
PTC	46,052	52,046	-13.02%			
AVERAGE	46,052	53,846	-16.92%			
<b>TWO YEAR 2 INSTITUTIONS</b>						
ASUB						
PROFESSOR			55,042	62,702	-13.92%	
ASSOC. PROFESSOR			48,516	50,994	-5.11%	
ASST. PROFESSOR			45,452	46,166	-1.57%	
INSTRUCTOR			40,022	39,636	0.96%	
NWACC			51,513	50,049	2.84%	
AVERAGE			48,109	49,441	-2.77%	
<b>TWO YEAR 3 INSTITUTIONS</b>						
ANC (MCCC)			43,566	45,953	-5.48%	
ASUMH						
ASST. PROFESSOR			48,292	45,392	6.01%	
INSTRUCTOR			36,424	39,820	-9.32%	
ASUN						
ASST. PROFESSOR			40,764	45,392	-11.35%	
INSTRUCTOR			37,387	39,820	-6.51%	
BRTC			41,860	45,953	-9.78%	
CCCUA			40,519	45,953	-13.41%	
EACC			47,739	45,953	3.74%	
MSCC			41,143	45,953	-11.69%	
NAC			48,231	45,953	4.72%	
NPCC (GCCC)			43,233	45,953	-6.29%	
OTC			41,906	45,953	-9.66%	
OZC			39,861	45,953	-15.28%	
PCCUA			38,149	45,953	-20.46%	
RMCC			48,361	45,953	4.98%	
SACC			47,160	45,953	2.56%	
SAUT			42,626	45,953	-7.81%	
SEAC			46,226	45,953	0.59%	
UACCB			39,760	45,953	-15.58%	
UACCH			39,671	45,953	-15.84%	
UACCM			39,525	45,953	-16.26%	
AVERAGE			42,495	46,293	-8.94%	

SOURCE : IPEDS AND SREB SURVEY

**Table 7.4A - TOTAL SSCH / FTE ENROLLMENTS  
AT PUBLIC FOUR-YEAR INSTITUTIONS, 2005/06 - 2009/10**

Institution	Level	TOTAL SSCH / FTE ENROLLMENTS IN --					% Change	
		2005/06	2006/07	2007/08	2008/09	2009/10	2008/09 - 2009/10	2005/06 - 2009/10
ASUJ	Undergraduate SSCH	242,798	251,618	258,523	259,395	265,486	2.3%	9.3%
	FTE	8,093	8,387	8,617	8,647	8,850		
	Graduate SSCH	22,817	25,061	26,622	32,931	54,503	65.5%	138.9%
	FTE	951	1,044	1,109	1,372	2,271		
	Inst Total SSCH	265,615	276,679	285,145	276,679	285,145	3.1%	7.4%
	FTE	9,044	9,431	9,727	10,019	11,120		
ATU	Undergraduate SSCH	179,434	183,746	190,961	179,127	199,788	11.5%	11.3%
	FTE	5,981	6,125	6,365	5,971	6,660		
	Graduate SSCH	9,740	10,525	9,443	8,503	10,861	27.7%	11.5%
	FTE	406	439	393	354	453		
	Inst Total SSCH	189,174	194,271	200,404	194,271	200,404	3.2%	5.9%
	FTE	6,387	6,563	6,759	6,325	7,112		
HSU	Undergraduate SSCH	87,685	84,185	88,573	87,166	89,062	2.2%	1.6%
	FTE	2,923	2,806	2,952	2,906	2,969		
	Graduate SSCH	8,895	11,635	10,903	12,855	10,855	-15.6%	22.0%
	FTE	371	485	454	536	452		
	Inst Total SSCH	96,580	95,820	99,476	95,820	99,476	3.8%	3.0%
	FTE	3,293	3,291	3,407	3,441	3,421		
SAUM	Undergraduate SSCH	80,250	78,115	77,145	74,475	78,835	5.9%	-1.8%
	FTE	2,675	2,604	2,572	2,483	2,628		
	Graduate SSCH	3,934	4,866	6,441	7,960	8,209	3.1%	108.7%
	FTE	164	203	268	332	342		
	Inst Total SSCH	84,184	82,981	83,586	82,981	83,586	0.7%	-0.7%
	FTE	2,839	2,807	2,840	2,814	2,970		
UAF	Undergraduate SSCH	393,922	400,866	419,211	434,440	452,558	4.2%	14.9%
	FTE	13,131	13,362	13,974	14,481	15,085		
	Graduate SSCH	67,665	67,203	69,160	70,265	74,635	6.2%	10.3%
	FTE	2,819	2,800	2,882	2,928	3,110		
	Inst Total SSCH	461,587	468,069	488,371	468,069	488,371	4.3%	5.8%
	FTE	15,950	16,162	16,855	17,409	18,195		
UAFS *	Undergraduate SSCH	151,483	154,058	157,908	166,396	182,788	9.9%	20.7%
	FTE	5,049	5,135	5,264	5,547	6,093		
UALR	Undergraduate SSCH	218,043	215,763	216,811	216,035	228,767	5.9%	4.9%
	FTE	7,268	7,192	7,227	7,201	7,626		
	Graduate SSCH	44,617	45,491	47,869	49,622	51,948	4.7%	16.4%
	FTE	1,859	1,895	1,995	2,068	2,165		
	Inst Total SSCH	262,660	261,254	264,680	261,254	264,680	1.3%	0.8%
	FTE	9,127	9,088	9,222	9,269	9,790		
UAM	Undergraduate SSCH	74,792	76,534	78,481	66,316	69,726	5.1%	-6.8%
	FTE	2,493	2,551	2,616	2,211	2,324		
	Graduate SSCH	2,676	2,233	2,578	2,177	2,378	9.2%	-11.1%
	FTE	112	93	107	91	99		
	Inst Total SSCH	77,468	78,767	81,059	78,767	81,059	2.9%	4.6%
	FTE	2,605	2,644	2,723	2,301	2,423		
UAMS	Undergraduate SSCH	22,613	22,537	21,257	24,473	26,363	7.7%	16.6%
	FTE	684	721	734	721	734		
	Graduate SSCH	44,665	47,578	50,138	50,770	52,569	3.5%	17.7%
	FTE	1,295	1,429	1,499	1,429	1,499		
	Inst Total SSCH	67,278	70,115	71,395	70,115	71,395	1.8%	6.1%
	FTE	1,979	2,149	2,233	2,149	2,233		
UAPB	Undergraduate SSCH	87,602	82,038	85,321	94,885	101,266	6.7%	15.6%
	FTE	2,920	2,735	2,844	3,163	3,376		
	Graduate SSCH	1,748	1,536	1,714	2,266	2,281	0.7%	30.5%
	FTE	73	64	71	94	95		
	Inst Total SSCH	89,350	83,574	87,035	83,574	87,035	4.1%	-2.6%
	FTE	2,993	2,799	2,915	3,257	3,471		
UCA	Undergraduate SSCH	290,543	303,593	293,000	297,447	277,882	-6.6%	-4.4%
	FTE	9,685	10,120	9,767	9,915	9,263		
	Graduate SSCH	26,823	30,742	34,466	35,374	33,359	-5.7%	24.4%
	FTE	1,118	1,281	1,436	1,474	1,390		
	Inst Total SSCH	317,366	334,335	327,466	334,335	327,466	-2.1%	3.2%
	FTE	10,802	11,401	11,203	11,389	10,653		
TOTAL	Undergraduate SSCH	1,829,165	1,853,053	1,887,191	1,900,155	1,972,521	3.8%	7.8%
	FTE	60,903	61,738	62,932	63,243	65,606		
	Graduate SSCH	233,580	246,870	259,334	272,723	301,598	10.6%	29.1%
	FTE	9,166	9,732	10,216	10,677	11,876		
	Grand Total SSCH	2,062,745	2,099,923	2,146,525	2,172,878	2,274,119	4.7%	10.2%
	FTE	70,069	71,470	73,148	73,920	77,481		

\* UAFS became a four-year institute January 2002; for accounting purposes it is now reported as a four-year institute. SSCH for UAMS is annual total; FTE is based on fall term headcount.



**Table 7.4B - TOTAL SSCH / FTE ENROLLMENTS  
AT PUBLIC TWO-YEAR INSTITUTIONS, 2005/06 - 2009/10**

Institution		TOTAL SSCH / FTE ENROLLMENTS IN --					% SSCH Change	
		2005/06	2006/07	2007/08	2008/09	2009/10	2008/09- 2009/10	2005/06- 2009/10
ANC	SSCH	40,139	36,583	34,860	39,457	45,070	14.2%	12.3%
	FTE	1,338	1,219	1,162	1,315	1,502		
ASUB	SSCH	87,496	90,997	97,213	98,519	105,367	7.0%	20.4%
	FTE	2,917	3,033	3,240	3,284	3,512		
ASUMH	SSCH	25,975	24,330	25,907	28,947	35,846	23.8%	38.0%
	FTE	866	811	864	965	1,195		
ASUN	SSCH	27,191	26,766	27,473	38,531	45,400	17.8%	67.0%
	FTE	906	892	916	1,284	1,513		
BRTC	SSCH	44,190	43,130	48,633	47,776	56,386	18.0%	27.6%
	FTE	1,473	1,438	1,621	1,593	1,880		
CCCUA	SSCH	21,791	24,698	26,098	26,815	30,383	13.3%	39.4%
	FTE	726	823	870	894	1,013		
EACC	SSCH	30,930	33,073	33,339	30,993	32,966	6.4%	6.6%
	FTE	1,031	1,102	1,111	1,033	1,099		
MSCC	SSCH	25,791	26,811	27,761	31,908	41,612	30.4%	61.3%
	FTE	860	894	925	1,064	1,387		
NAC	SSCH	48,015	45,294	46,006	49,620	56,805	14.5%	18.3%
	FTE	1,601	1,510	1,534	1,654	1,894		
NPCC	SSCH	56,534	55,540	60,141	68,647	86,270	25.7%	52.6%
	FTE	1,884	1,851	2,005	2,288	2,876		
NWACC	SSCH	101,354	107,412	124,815	141,978	165,201	16.4%	63.0%
	FTE	3,378	3,580	4,161	4,733	5,507		
OTC	SSCH	26,443	25,604	27,061	27,687	28,422	2.7%	7.5%
	FTE	881	853	902	923	947		
OZC	SSCH	21,892	20,837	26,129	27,634	30,521	10.4%	39.4%
	FTE	730	695	871	921	1,017		
PCC/UA	SSCH	43,735	37,990	40,354	40,142	42,348	5.5%	-3.2%
	FTE	1,458	1,266	1,345	1,338	1,412		
PTC	SSCH	175,484	181,841	187,997	199,390	233,477	17.1%	33.0%
	FTE	5,849	6,061	6,267	6,646	7,783		
RMCC	SSCH	15,623	15,514	17,387	17,767	20,269	14.1%	29.7%
	FTE	521	517	580	592	676		
SACC	SSCH	30,894	29,511	32,549	35,850	40,424	12.8%	30.8%
	FTE	1,030	984	1,085	1,195	1,347		
SAUT	SSCH	32,129	38,332	41,914	40,234	40,812	1.4%	27.0%
	FTE	1,071	1,278	1,397	1,341	1,360		
SEAC	SSCH	46,978	46,685	46,887	46,009	47,451	3.1%	1.0%
	FTE	1,566	1,556	1,563	1,534	1,582		
UACCB	SSCH	30,845	29,925	34,087	36,994	42,209	14.1%	36.8%
	FTE	1,028	998	1,136	1,233	1,407		
UACCH	SSCH	24,824	24,174	27,627	29,000	33,675	16.1%	35.7%
	FTE	827	806	921	967	1,123		
UACCM	SSCH	39,349	38,981	41,440	46,847	57,409	22.5%	45.9%
	FTE	1,312	1,299	1,381	1,562	1,914		
Two-Year Total	SSCH	997,602	1,004,028	1,075,678	1,150,745	1,318,323	14.6%	32.1%
	FTE	33,253	33,468	35,856	38,358	43,944		

\* UAFS became a four-year institute January 2002; for accounting purposes it is now reported as such.

Table 7.5 STUDENT HEADCOUNT BY INSTITUTION, 2006 - 2010

INSTITUTION						% Change	
	2006	2007	2008	2009	2010	1 Year	5 Year
<b>Public Universities</b>							
ASUJ	10,644	10,788	11,169	11,853	13,122	10.7%	23.3%
ATU	6,919	7,215	7,186	7,960	8,764	10.1%	26.7%
HSU	3,657	3,587	3,642	3,573	3,712	3.9%	1.5%
SAUM	3,039	3,076	3,052	3,156	3,300	4.6%	8.6%
UAF	17,869	18,632	19,184	19,842	21,397	7.8%	19.7%
UAFS	6,196	6,027	6,282	6,731	7,137	6.0%	15.2%
UALR	11,732	11,549	11,396	12,121	12,077	-0.4%	2.9%
UAM	2,743	2,912	2,872	3,115	3,268	4.9%	19.1%
UAMS	2,435	2,539	2,652	2,774	2,836	2.2%	16.5%
UAPB	3,124	3,200	3,525	3,792	3,427	-9.6%	9.7%
UCA	11,880	11,956	11,888	11,101	10,898	-1.8%	-8.3%
<b>Universities Subtotal</b>	<b>80,238</b>	<b>81,481</b>	<b>82,848</b>	<b>86,018</b>	<b>89,938</b>	<b>4.6%</b>	<b>12.1%</b>
<b>Public Colleges</b>							
ANC	1,634	1,608	1,624	1,837	1,912	4.1%	17.0%
ASUB	3,414	3,630	3,792	3,931	4,025	2.4%	17.9%
ASUMH	1,105	1,125	1,222	1,450	1,521	4.9%	37.6%
ASUN	760	890	1,251	1,483	1,657	11.7%	118.0%
BRTC	1,740	1,833	1,770	2,061	2,267	10.0%	30.3%
CCCUA	885	981	1,055	1,101	1,172	6.4%	32.4%
EACC	1,325	1,284	1,302	1,406	1,405	-0.1%	6.0%
MSCC	1,359	1,336	1,451	1,856	1,972	6.3%	45.1%
NAC	1,762	1,789	1,923	2,250	2,223	-1.2%	26.2%
NPCC	2,478	2,518	2,794	3,231	3,383	4.7%	36.5%
NWACC	5,038	5,754	6,460	7,175	7,690	7.2%	52.6%
OTC	922	937	1,003	1,014	997	-1.7%	8.1%
OZC	859	1,034	1,091	1,186	1,392	17.4%	62.0%
PCC/UA	1,424	1,430	1,448	1,538	1,408	-8.5%	-1.1%
PTC	8,177	8,451	8,822	9,947	10,912	9.7%	33.4%
RMCC	763	768	798	826	844	2.2%	10.6%
SACC	1,156	1,204	1,341	1,501	1,484	-1.1%	28.4%
SAUT	968	961	1,049	1,145	1,094	-4.5%	13.0%
SEAC	1,971	2,018	1,852	1,975	2,020	2.3%	2.5%
UACCB	1,205	1,371	1,396	1,652	1,581	-4.3%	31.2%
UACCH	1,049	1,170	1,136	1,341	1,396	4.1%	33.1%
UACCM	1,703	1,762	1,915	2,375	2,404	1.2%	41.2%
<b>Colleges Subtotal</b>	<b>41,697</b>	<b>43,854</b>	<b>46,495</b>	<b>52,281</b>	<b>54,759</b>	<b>4.7%</b>	<b>31.3%</b>
<b>PUBLIC TOTAL</b>	<b>121,935</b>	<b>125,335</b>	<b>129,343</b>	<b>138,299</b>	<b>144,697</b>	<b>4.6%</b>	<b>18.7%</b>
<b>Independent</b>							
ABC	306	596	626	733	1,121	52.9%	266.3%
CBC	503	569	559	625	736	17.8%	46.3%
CRC	114	119	139	142	158	11.3%	38.6%
HC	1,095	1,195	1,350	1,463	1,467	0.3%	34.0%
HU	6,078	6,131	6,429	6,471	6,727	4.0%	10.7%
JBU	2,046	2,050	1,999	2,061	2,073	0.6%	1.3%
LC	487	494	455	604	648	7.3%	33.1%
OBU	1,441	1,444	1,479	1,438	1,503	4.5%	4.3%
PSC	580	561	587	668	696	4.2%	20.0%
SC	Not reported	Not reported	Not reported	Not reported	Not reported		
UO	606	617	647	605	626	3.5%	3.3%
WBC	598	577	537	579	602	4.0%	0.7%
<b>INDEPENDENT TOTAL</b>	<b>13,854</b>	<b>14,353</b>	<b>14,807</b>	<b>15,389</b>	<b>16,357</b>	<b>6.3%</b>	<b>18.1%</b>
<b>GRAND TOTAL</b>	<b>135,789</b>	<b>139,688</b>	<b>144,150</b>	<b>153,688</b>	<b>161,054</b>	<b>4.8%</b>	<b>18.6%</b>

Source: ADHE SIS

**TABLE 7.6A Annual Full-time Undergraduate  
Tuition and Mandatory Fees for Four-Year Institutions (2002-03 through 2011-12)**

**Resident**

Institution	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
UAF	4,456	4,768	5,135	5,495	5,808	6,038	6,399	6,459	6,767	7,173
ASUJ	4,480	4,810	5,155	5,440	5,710	6,010	6,370	6,370	6,640	6,934
UALR	4,208	4,598	4,957	5,243	5,511	5,740	6,121	6,331	6,642	7,120
UCA	3,990	4,505	5,053	5,755	6,010	6,215	6,505	6,698	6,908	7,183
ATU	3,256	3,820	4,468	4,700	4,880	5,120	5,430	5,610	5,908	6,258
HSU	3,252	3,851	4,168	4,645	5,210	5,689	6,024	6,204	6,444	6,714
SAUM	3,054	3,550	3,858	4,290	4,890	5,224	5,646	6,066	6,426	6,786
UAFS*	2,100	2,220	2,430	2,830	3,340	4,060	4,410	4,600	4,918	5,267
UAM	3,175	3,385	3,625	3,910	4,150	4,300	4,600	4,750	4,990	5,290
UAPB	3,458	3,687	4,043	4,254	4,454	4,499	4,676	4,796	5,033	5,330
<b>Average</b>	<b>3,543</b>	<b>3,919</b>	<b>4,289</b>	<b>4,656</b>	<b>4,996</b>	<b>5,290</b>	<b>5,618</b>	<b>5,788</b>	<b>6,068</b>	<b>6,406</b>

**Non-Resident**

Institution	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
UAF	10,828	11,518	12,425	13,222	13,942	14,492	15,276	15,336	16,000	17,606
ASUJ	10,090	10,720	11,515	12,145	12,760	13,390	14,290	14,290	14,860	12,238
UALR	9,826	10,538	11,437	11,513	12,726	13,232	14,303	14,798	15,590	16,630
UCA	7,302	7,817	8,609	10,255	10,705	11,045	11,605	11,903	12,143	12,569
ATU	6,332	7,360	8,626	8,990	9,350	9,710	10,260	10,620	11,008	11,658
HSU	6,204	7,231	7,808	8,695	9,620	10,309	10,944	11,304	11,784	12,324
SAUM	4,542	5,240	5,678	6,300	7,080	7,534	8,106	8,706	9,186	9,666
UAFS*	6,480	6,840	7,380	7,720	8,170	8,950	9,600	10,000	10,888	11,717
UAM	6,415	6,805	7,195	7,660	8,080	8,230	8,770	9,010	9,640	10,510
UAPB	6,989	7,437	8,018	8,439	8,864	8,909	9,236	9,476	9,983	10,595
<b>Average</b>	<b>7,501</b>	<b>8,151</b>	<b>8,869</b>	<b>9,494</b>	<b>10,130</b>	<b>10,580</b>	<b>11,239</b>	<b>11,544</b>	<b>12,108</b>	<b>12,551</b>

SOURCE: ADHE FORM 18-1

\*University of Arkansas Fort Smith was formerly Westark College, a two-year institution, until January 2002.

**TABLE 7.6B Annual Full-time Undergraduate  
Tuition and Mandatory Fees for Two-Year Institutions (2002-03 through 2011-12)**

**RESIDENT**

Institution	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
ANC	1,364	1,790	1,870	1,930	1,960	1,990	2,020	2,080	2,140	2,180
ASUB	1,830	2,040	2,160	2,280	2,460	2,550	2,670	2,670	2,790	2,850
ASUMH	1,920	2,040	2,160	2,280	2,370	2,370	2,760	2,760	2,910	3,030
ASUN	1,830	1,950	2,070	2,190	2,280	2,340	2,400	2,400	2,550	2,700
BRTC	1,890	2,070	2,070	2,070	2,070	2,070	2,190	2,190	2,460	2,460
CCCUA	1,424	1,546	1,636	1,846	1,920	1,920	1,920	2,020	2,080	2,272
EACC	1,620	1,620	1,770	1,860	1,860	2,010	2,130	2,280	2,430	2,610
MSCC	1,590	1,590	1,800	1,950	1,950	2,100	2,280	2,570	2,720	3,080
NAC	1,320	1,800	1,800	2,130	2,280	2,340	2,460	2,460	2,580	2,700
NPCC	1,326	1,398	1,470	1,470	2,030	2,130	2,350	2,500	2,670	2,840
NWACC	2,820	3,015	2,865	2,925	3,085	3,085	3,460	3,603	3,813	4,098
OTC	1,680	1,770	1,860	1,920	1,980	2,040	2,130	2,252	2,312	2,402
OZC	1,830	1,980	1,980	2,310	2,360	2,365	2,570	2,570	2,720	2,720
PCCUA	1,730	1,796	2,030	2,030	2,180	2,180	2,300	2,300	2,450	2,630
PTC	1,870	2,110	2,170	2,270	2,430	2,520	2,660	2,800	2,860	2,980
RMCC	1,470	1,470	1,890	1,890	2,160	1,800	2,160	2,220	2,430	2,580
SACC	2,140	2,140	2,140	2,140	2,140	2,230	2,410	2,470	2,620	2,890
SAUT	1,800	1,920	1,920	2,106	2,520	2,520	3,030	3,180	3,270	3,420
SEAC	1,600	1,600	1,600	1,660	1,720	1,780	2,320	2,320	2,770	2,830
UACCB	1,750	1,900	2,110	2,200	2,200	2,290	2,455	2,570	2,660	2,810
UACCH	1,760	1,850	1,888	1,888	1,948	2,016	2,016	2,016	2,121	2,286
UACCM	1,990	1,990	2,230	2,440	2,610	2,610	2,730	2,850	3,030	3,300
<b>Average</b>	<b>1,752</b>	<b>1,881</b>	<b>1,977</b>	<b>2,081</b>	<b>2,205</b>	<b>2,239</b>	<b>2,428</b>	<b>2,504</b>	<b>2,654</b>	<b>2,803</b>

**NON-RESIDENT**

Institution	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
ANC	2,564	3,290	3,370	3,430	3,460	3,490	3,520	3,580	3,640	3,680
ASUB	3,000	3,300	3,540	3,750	3,990	4,140	4,350	4,350	4,530	4,650
ASUMH	2,520	3,300	3,540	3,750	3,900	3,900	4,410	4,410	4,560	4,770
ASUN	3,000	3,210	3,450	3,660	3,810	3,930	3,930	3,930	4,140	4,290
BRTC	5,250	5,430	5,430	5,430	5,430	5,430	5,550	5,550	5,820	5,820
CCCUA	4,124	4,426	4,636	5,146	5,220	5,220	5,220	4,780	4,780	4,852
EACC	1,950	1,950	2,130	2,220	2,220	2,370	2,550	2,700	2,850	3,060
MSCC	1,890	1,890	3,150	3,360	3,360	3,600	3,930	4,370	4,520	5,180
NAC	2,568	3,540	3,540	4,110	4,380	4,470	4,590	4,590	4,710	4,830
NPCC	2,790	3,765	3,006	3,006	3,950	4,050	4,270	4,270	4,350	4,370
NWACC	3,570	2,790	3,945	3,975	4,195	4,195	4,653	4,863	5,163	5,598
OTC	4,020	4,590	4,800	4,980	3,540	3,630	3,810	4,022	4,112	4,262
OZC	5,220	5,220	5,220	5,400	5,450	5,455	5,660	5,510	5,510	5,510
PCCUA	2,870	2,936	3,170	3,170	3,320	3,320	3,440	3,440	3,650	3,920
PTC	2,590	2,620	3,430	3,590	3,840	3,990	4,190	4,330	4,450	4,600
RMCC	4,230	4,230	4,590	4,590	5,190	5,190	5,190	5,280	5,430	5,640
SACC	3,790	3,790	3,790	3,790	3,790	3,880	4,240	4,360	4,600	4,930
SAUT	2,280	2,400	2,400	2,626	3,150	3,150	4,260	4,500	4,590	4,740
SEAC	3,200	3,100	3,100	3,160	3,220	3,280	4,360	4,360	5,110	5,230
UACCB	3,190	3,430	3,820	4,000	4,000	4,090	4,165	4,190	4,790	4,850
UACCH	3,290	3,470	3,508	3,508	3,628	3,696	3,696	3,696	3,891	4,146
UACCM	2,950	2,950	3,190	3,400	3,570	3,570	3,720	3,900	4,140	4,410
<b>Average</b>	<b>3,221</b>	<b>3,438</b>	<b>3,671</b>	<b>3,821</b>	<b>3,937</b>	<b>4,002</b>	<b>4,259</b>	<b>4,317</b>	<b>4,515</b>	<b>4,697</b>

SOURCE: ADHE FORM 18-1

**Table 7.6C - 2010-11 Full Time Annualized  
Fall Tuition and Mandatory Fees Compared to the Estimated SREB Median**

**UNIVERSITY UNDERGRADUATE RESIDENT**

INSTITUTION	2010-11 ANNUAL TUITION	2010-11 ANNUAL FEES	2010-11 TUITION & FEES	SREB (PROJECTED)* 2010-11 TUITION & FEES
UAF	5,210	1,557	6,767	7,344
<b>LEVEL 1 GROUP AVERAGE</b>	<b>5,210</b>	<b>1,557</b>	<b>6,767</b>	<b>7,344</b>
ASUJ	5,100	1,540	6,640	5,961
UALR	5,228	1,415	6,643	5,961
UCA	5,235	1,673	6,908	5,961
<b>LEVEL 3 GROUP AVERAGE</b>	<b>5,188</b>	<b>1,543</b>	<b>6,730</b>	<b>5,961</b>
ATU	5,100	808	5,908	5,762
HSU	5,340	1,104	6,444	5,762
<b>LEVEL 4 GROUP AVERAGE</b>	<b>5,220</b>	<b>956</b>	<b>6,176</b>	<b>5,762</b>
SAUM	5,340	1,086	6,426	5,224
UAM	3,600	1,390	4,990	5,224
<b>LEVEL 5 GROUP AVERAGE</b>	<b>4,470</b>	<b>1,238</b>	<b>5,708</b>	<b>5,224</b>
UAPB	3,750	1,283	5,033	4,969
UAFS	3,570	1,348	4,918	4,969
<b>LEVEL 6 GROUP AVERAGE</b>	<b>3,660</b>	<b>1,315</b>	<b>4,975</b>	<b>4,969</b>

**COLLEGE UNDERGRADUATE RESIDENT**

Institution	2010-11 Annual Tuition		2010-11 Annual Fees	2010-11 Tuition & Fees		2010-11 Projected SREB Median*
	IN-DISTRICT	IN-STATE		IN-DIST	IN-STATE	
PTC		2,460	400		2,860	2,474
<b>LEVEL 1 GROUP AVERAGE</b>		<b>2,460</b>	<b>400</b>		<b>2,860</b>	<b>2,474</b>
ASUB		2,430	360		2,790	2,630
NWACC	2,100	3,300	513	2,613	3,813	2,630
<b>LEVEL 2 GROUP AVERAGE</b>	<b>2,100</b>	<b>2,865</b>	<b>436</b>	<b>2,613</b>	<b>3,301</b>	<b>2,630</b>
ANC	1,620	1,920	220	1,840	2,140	2,773
ASUMH		2,400	510		2,910	2,773
ASUN		2,340	210		2,550	2,773
BRTC		2,100	360		2,460	2,773
CCCUA	1,500	1,800	280	1,780	2,080	2,773
EACC	1,950	2,190	240	2,190	2,430	2,773
MSCC	1,950	2,400	320	2,270	2,720	2,773
NAC	1,770	2,430	150	1,920	2,580	2,773
NPCC	2,040	2,340	330	2,370	2,670	2,773
OTC		1,800	512		2,312	2,773
OZC		2,250	470		2,720	2,773
PCCUA	1,710	2,010	440	2,150	2,450	2,773
RMCC	1,710	2,100	330	2,040	2,430	2,773
SACC	2,130	2,400	220	2,350	2,620	2,773
SAUT		2,640	630		3,270	2,773
SEAC		2,340	430		2,770	2,773
UACCB	1,710	2,070	590	2,300	2,660	2,773
UACCH	1,695	1,845	276	1,971	2,121	2,773
UACCM	2,190	2,400	630	2,820	3,030	2,773
<b>LEVEL 3 GROUP AVERAGE</b>	<b>1,831</b>	<b>2,199</b>	<b>376</b>	<b>2,167</b>	<b>2,575</b>	<b>2,773</b>

\*2010-11 SREB median inflated by 2.7% per year based on HEPI index three-year average.

**Table 7.7 - Unrestricted Tuition and Fees as a Percent of Total Unrestricted Educational and General Expenditures: 2001-02 Through 2009-10**

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	10 yr. Avg.
<b>Universities</b>											
ASUJ	36.6%	39.0%	42.2%	43.6%	45.2%	46.7%	47.5%	48.2%	51.4%	53.8%	45.4%
ATU	37.8%	40.5%	43.3%	49.1%	45.6%	52.2%	49.1%	42.4%	49.7%	55.1%	46.5%
HSU	33.5%	34.4%	37.7%	39.5%	41.8%	43.3%	45.9%	46.8%	49.9%	52.4%	42.5%
SAUM	33.6%	36.1%	42.4%	40.1%	40.7%	43.6%	47.4%	45.9%	46.0%	50.4%	42.6%
UAF	37.1%	39.4%	38.5%	42.0%	41.5%	41.8%	41.2%	42.1%	46.8%	50.4%	42.1%
UAFS	27.2%	25.2%	30.5%	29.2%	32.2%	34.7%	37.3%	39.4%	42.5%	46.2%	34.5%
UALR	35.0%	38.4%	40.3%	42.5%	43.5%	43.5%	43.1%	42.8%	45.5%	47.7%	42.2%
UAM	31.6%	33.1%	40.5%	36.6%	42.7%	39.7%	39.7%	39.7%	41.5%	45.7%	39.1%
UAPB	27.9%	32.0%	32.8%	31.9%	34.0%	36.3%	33.5%	34.8%	41.1%	43.8%	34.8%
UCA	38.1%	40.0%	42.9%	46.7%	48.8%	49.9%	50.4%	52.0%	51.6%	56.6%	47.7%
	33.9%	35.8%	39.1%	40.1%	41.6%	43.2%	43.5%	43.4%	46.6%	50.2%	41.7%
<b>Colleges</b>											
ASUB	25.8%	27.3%	24.7%	25.3%	24.4%	22.3%	20.7%	14.8%	18.1%	24.5%	22.8%
ASUMH	25.9%	29.2%	33.4%	29.4%	31.0%	30.2%	32.4%	34.5%	34.7%	39.1%	32.0%
ASUN	32.9%	38.7%	32.5%	31.0%	33.3%	32.8%	29.8%	28.3%	34.3%	37.6%	33.1%
BRTC	23.7%	28.4%	47.0%	40.3%	37.2%	40.8%	37.6%	37.4%	33.3%	36.7%	36.2%
CCCUA	20.4%	24.1%	29.7%	31.1%	35.9%	33.7%	30.2%	20.8%	34.5%	30.0%	29.0%
EACC	15.9%	15.9%	25.7%	28.8%	26.1%	28.5%	28.5%	20.8%	26.5%	31.6%	24.8%
MCCC	18.3%	22.1%	24.5%	23.9%	28.2%	27.5%	28.6%	21.8%	27.6%	28.8%	25.1%
MSCC	24.2%	18.3%	25.7%	23.9%	24.8%	21.7%	29.8%	21.9%	29.3%	37.3%	25.7%
NAC	17.7%	20.3%	23.5%	26.2%	26.7%	28.6%	27.3%	28.4%	28.5%	32.0%	25.9%
NPCC	21.0%	24.7%	28.1%	24.7%	26.3%	23.5%	26.3%	26.6%	32.7%	36.0%	27.0%
NWACC	35.6%	37.0%	41.4%	38.1%	35.6%	43.4%	43.6%	48.1%	54.4%	56.4%	43.4%
OTC	21.0%	26.2%	30.8%	31.2%	32.9%	37.4%	32.0%	36.8%	31.9%	34.3%	31.4%
OZC	16.4%	25.1%	29.8%	28.8%	26.3%	31.4%	28.4%	32.8%	37.5%	41.3%	29.8%
PCCUA	14.1%	16.3%	19.8%	21.0%	20.8%	23.2%	23.5%	24.0%	25.8%	20.8%	20.9%
PTC	42.2%	46.5%	52.3%	56.3%	57.6%	55.6%	57.0%	54.4%	57.9%	63.2%	54.3%
RMCC	19.9%	24.3%	26.2%	20.7%	20.7%	22.0%	25.5%	19.1%	25.9%	28.2%	23.3%
SACC	17.0%	21.8%	25.7%	26.5%	29.9%	23.7%	28.7%	26.1%	31.7%	36.0%	26.7%
SAUT	17.5%	21.9%	25.2%	26.2%	28.7%	29.1%	32.8%	32.1%	37.3%	40.1%	29.1%
SEAC	25.1%	24.9%	36.9%	35.6%	35.6%	36.1%	20.2%	26.5%	34.3%	35.0%	31.0%
UACCB	17.3%	22.4%	28.3%	31.0%	34.8%	35.2%	30.1%	29.1%	33.4%	38.7%	30.0%
UACCH	17.8%	21.0%	26.2%	25.2%	27.2%	23.4%	21.4%	22.0%	23.9%	27.1%	23.5%
UACCM	29.0%	23.0%	37.3%	31.4%	37.5%	40.2%	38.6%	37.6%	38.1%	43.3%	35.6%
	22.7%	25.4%	30.7%	29.8%	31.0%	31.4%	30.6%	29.3%	33.3%	36.3%	30.0%

Source: ADHE Series 17-1 and 17-2

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# Appendices





## Institutional Abbreviations

### Universities

Arkansas State University (Jonesboro)	ASUJ
Arkansas Tech University (Russellville)	ATU
Henderson State University (Arkadelphia)	HSU
Southern Arkansas University (Magnolia)	SAUM
University of Arkansas (Fayetteville)	UAF
University of Arkansas at Fort Smith	UAFS
University of Arkansas at Little Rock	UALR
University of Arkansas at Monticello	UAM
University of Arkansas at Pine Bluff	UAPB
University of Central Arkansas (Conway)	UCA

### Colleges

Arkansas Northeastern College (Blytheville)	ANC
Arkansas State University - Beebe	ASUB
Arkansas State University - Mountain Home	ASUMH
Arkansas State University - Newport	ASUN
Black River Technical College (Pocahontas)	BRTC
Cossatot Community College - U of A (DeQueen)	CCCUA
East Arkansas Community College (Forrest City)	EACC
Mid-South Community College (West Memphis)	MSCC
National Park Community College (Hot Springs)	NPCC
North Arkansas College (Harrison)	NAC
Northwest Arkansas Community College (Bentonville)	NWACC
Ouachita Technical College (Malvern)	OTC
Ozarka College (Melbourne)	OZC
Phillips Community College - U of A (Helena)	PCCUA
Pulaski Technical College (North Little Rock)	PTC
Rich Mountain Community College (Mena)	RMCC
South Arkansas Community College (El Dorado)	SACC
Southeast Arkansas College (Pine Bluff)	SEAC
Southern Arkansas University - Tech (Camden)	SAUT
UA Community College at Batesville	UACCB
UA Community College at Hope	UACCH
UA Community College at Morrilton	UACCM

### Non-Formula Institutions

ASU - System (Little Rock)	ASU-SYS
ASU - Technical Center - Marked Tree	ASU-MT
ATU - Ozark Campus	ATU-Ozark
HSU - Southwest Arkansas Technology Learning Center	HSU-SWATLC
SAUT - Environmental Academy	SAUT-ECA
SAUT - Fire Academy	SAUT-FTA
UA - System (Little Rock)	UA-SYS
UA - Archeological Survey (Fayetteville)	UA-AAS
UA - Clinton School of Public Service (Little Rock)	UA-CS
UA - Criminal Justice Institute (Little Rock)	UA-CJI
UA - Division of Agriculture (Fayetteville and Little Rock)	UA-DIV AGRI
UA - School of Mathematics, Sciences, and the Arts (Hot Springs)	UA-ASMSA
UALR - Research and Public Service	UALR-RAPS
UAM - College of Technology - Crossett	UAM-CROSSETT
UAM - College of Technology - McGehee	UAM-MCGEHEE
UAPB (Non-Formula)	UAPB-NF
University of Arkansas for Medical Sciences	UAMS



## Appendix 2:

### Glossary of Commonly Used Terms and Acronyms

TERM/ACRONYM	DEFINITION
CRITICAL MAINTENANCE	Essential repairs to educational & general (E&G) buildings that if neglected could cause substantial cost or damage and includes such items as roofs, foundations, or HVAC systems.
EETF – EDUCATION EXCELLENCE TRUST FUND	General revenue funding source from the ½ cent sales tax enacted for secondary, vocational and higher education in 1991 the distribution of which is codified in A.C.A. §6-5-302.
FCI – FACILITY CONDITION INDEX	A percentage measure of how much of the campus infrastructure has been consumed based on the institutional E&G maintenance need divided by the E&G current replacement value (CRV).
FORMULA/NON-FORMULA INSTITUTIONS	Formula entities are traditional institutions of higher education that generate FTE, which can be applied to a funding distribution model. Non-formula entities are outreach/service divisions of systems or institutions that do not generate FTE or generate a level of FTE that is minimal compared to the scope of their mission. For example, University of Arkansas Medical Sciences does generate a minimal level of FTE; however, the scope of UAMS includes research and hospital units that are beyond the traditional academic focus.
FTE – FULL-TIME EQUIVALENT	Student Semester Credit Hours (SSCH) divided by 30 hours for undergraduate and divided by 24 hours for graduate FTE.
GIF – GENERAL IMPROVEMENT FUND	Monies generated from interest and lapsed general revenues and appropriated every biennium primarily for the financing of capital improvement.
IPEDS – INTEGRATED POSTSECONDARY EDUCATION DATA SYSTEM	Web-based data collection system for the National Center for Education Statistics (NCES) utilized by institutions of higher education.
SREB – SOUTHERN REGIONAL EDUCATION BOARD	A nonprofit, nonpartisan organization that helps government and education leaders work together to advance education and improve the social and economic life of the region. The SREB maintains regional databases for K-12 and higher education and publishes numerous reports annually.
RSA – REVENUE STABILIZATION ACT	Biennial formula distribution of general revenue allocations designed to prevent deficit spending. EETF and WF2000 distributions are not included as RSA allocations.
WF2000 – WORKFORCE 2000 FUND	Funding source for technical colleges, former technical colleges and technical institutes generated from ½ percent tax on corporate incomes in excess of \$100,000 the distribution of which is codified in A.C.A. §26-51-205.



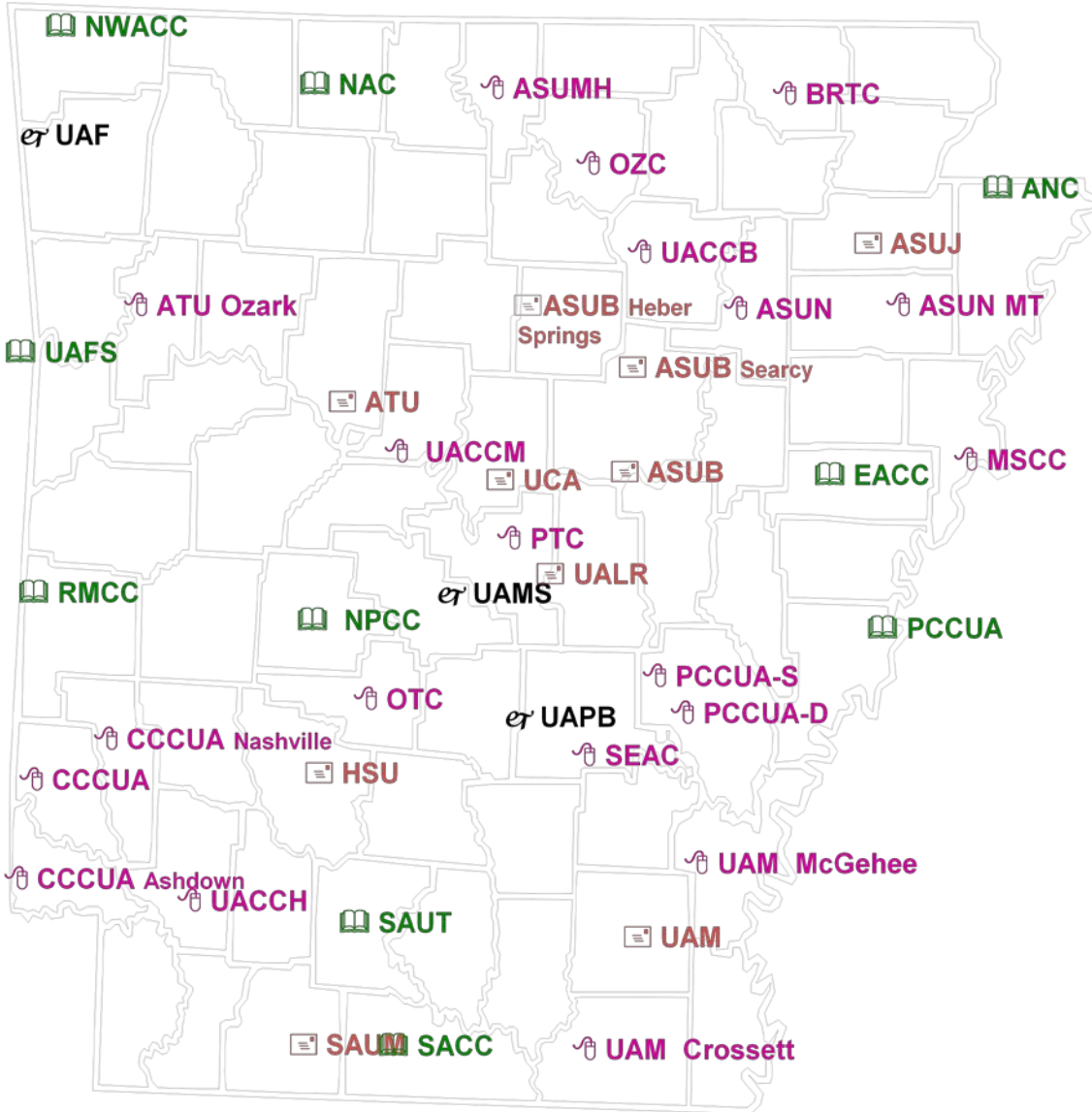
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# Appendix 3:

## Arkansas Public Higher Education Institutions

(As of June 2011)

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- er* Established Late 1800's
- Established 1900-1950
- Established 1951-1990
- Established since 1991

