

# Arkansas Higher Education Comprehensive Annual Report



## Arkansas Academic Cost Accounting 2007-08

**Arkansas Department of Higher Education**  
114 East Capitol, Little Rock, Arkansas 72201

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## FOREWORD

The Arkansas Department of Higher Education (ADHE) in cooperation with the public institutions of higher education presents the *2007-08 Arkansas Academic Cost Accounting System: A Strategic Management Tool for Higher Education Planning and Campus Decision-Making*. This report provides the most comprehensive comparison of direct and indirect instructional costs by academic program available for Arkansas public higher education.

The principal purposes of the *2007-08 Academic Cost Accounting* report are to help set state higher education priorities, evaluate the effectiveness of higher education, and assist campus decision-makers by bringing cost and revenue data to the forefront of campus academic decisions. State policy makers and campus officials can effectively use this information to answer the following questions:

- How do actual resource allocation patterns fit with our stated values and academic priorities?
- How can various constituencies understand that tuition covers only a fraction of the cost of education?
- Are these patterns of resource allocation and institutional output consistent with critical state needs in effective P-16 education, workforce development, lifelong learning, and successful statewide economic development?

Assessing the implications of these findings is essential to strengthen the quality and productivity of public higher education in Arkansas. The ability to identify key priorities and focus resources on those priorities requires open discussion and debate about the costs associated with current activities and future goals.

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# 2007-08 ACADEMIC COST ACCOUNTING EXECUTIVE SUMMARY

## INTRODUCTION AND OVERVIEW

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The Arkansas Higher Education Coordinating Board is required by A.C.A. § 6-61-222 to submit a report each biennium to the Joint Interim Committee on Education that uses a uniform means of reporting total revenues, expenditures, general revenue subsidy, and productivity by academic department and program for each state-assisted institution of higher education, and of identifying undergraduate and graduate programs that produce fewer graduates than the number required to meet AHECB degree productivity standards (an average of 3 graduates per year over five years for undergraduate programs, 2 graduates per year for master's programs, and 1 graduate per year for doctoral programs). This report of the *Academic Cost Accounting System* uses 2007-08 financial data and is designed to meet the requirements of the statute.

The *2007-08 Academic Cost Accounting* report focuses on the use of higher education resources, the sources of funds for academic departments' expenditures, and the productivity of those investments. The report presents allocations of 2007-08 total direct and indirect educational and general (E&G) revenues and expenditures, and the state general revenue received by each institution for academic programs, research activities, and public service.

### REPORT METHODOLOGY

The Academic Cost Accounting System uses information collected from several data bases including the: (1) Institutional Finance Data Base (17-Series); (2) 22-Series which provides direct revenue and expenditures by institutional department; and (3) Student Information System (SIS) which contains data related to students, courses, registration records, instructors, annual instructor salaries, and graduated students. It is important to note that "instructional" revenues, expenditures, or general revenues are those revenues, expenditures, or revenue subsidies that are not allocated to research or public service.

Courses offered at each institution provide the focal point for the *2007-08 Academic Cost Accounting* report. Institutions reported both unrestricted and restricted revenues and expenditures that were "directly" attributed to a department and/or to the functions of public service or research. Direct departmental revenues and expenditures then were allocated to courses offered by that academic department. The method of allocating these direct revenues and expenditures to courses was primarily on the basis of the proportion of each course's student-semester-credit-hour (SSCH) production to the total SSCH

production within the department. Actual annual faculty salaries were allocated as a direct cost to each course taught by each instructor.

Any revenues, with the exception of state general revenue, or expenditures not allocated directly to departments by the institutions were distributed among all courses and to public service and research activities as "indirect" revenues or costs.

Indirect revenues for courses were distributed proportionately based on the generation of SSCH's, while indirect revenues for research and public service were allocated in the same proportion as direct revenues in these categories.

Indirect costs are those expenditures which are necessary to support the missions of the institution, but which are shared by all departments. They are first distributed proportionately, based on NACUBO categories, to instruction, research, and public service. Then, indirect costs are proportionately allocated to courses based on their generation of SSCH's. An example of an indirect cost in the instructional category includes "Student Services" which supports financial aid, student counseling, testing, and advising. An example of an indirect cost shared by instruction, research, and public service is "Institutional Support" which includes administrative functions such as the president/ chancellor's office, office of vice-president/chancellor, and campus-wide expenses.

Members of the UA-System have additional calculations performed on their data. The University of Arkansas System office serves all institutions and Research/Public Service entities in the UA-System, and the University of Arkansas at Fayetteville (UAF) performs certain administrative functions (accounting, payroll, etc.) for the System office and the other System Research/Public Service entities. Therefore, a percentage of UAF's Institutional Support costs have been allocated to the UA-Research/Public Service entities: UA-System, Division of Agriculture, Archaeological Survey, Criminal Justice Institute, and UAMS. Furthermore, UA-System office revenues and costs have been allocated among all UA-System institutions and entities. It should be noted that because UA-System Research/Public Service entities are not traditional FTE/Degree producing entities, those entities are not included in this report.

After the allocation of direct and indirect revenues and expenditures, the state general revenue subsidy for each course or academic department was calculated as the difference between total direct and indirect revenue and the total direct and indirect expenditures. Finally, course costs were attributed to individual students enrolled in those courses, individual students were grouped by declared major, and a cost for each degree at each institution was calculated.

Data for this report are dependent on institutional submissions to the Arkansas Department of Higher Education's (ADHE) Student Information System (SIS) and the Institutional Finance System (IFS) database. Every effort is made to present



accurate and uniform data; however, some differences with previously published financial data will occur due to rounding. Differences also may occur in the following areas:

- Student majors and degrees-granted previously published. Uniform reporting allows duplicated counts related to double majors and students obtaining a lower degree en route to a higher degree, e.g., a student obtaining a technical certificate while being coded as pursuing an associate degree in the same discipline.
- Institutional full-time equivalent (FTE) totals published by SIS and this report. SIS calculates FTE totals from course records while uniform reporting calculates them from student records so that there is a direct relationship between FTE's, students, and degrees. Different FTE totals could result from graduate students enrolling in undergraduate courses and vice versa.
- Enrollment totals published by SIS and this report. Uniform reporting uses the most recently revised SSCH calculations as resubmitted by institutions and, therefore, may produce enrollment data that are different from previously published enrollment reports.

The data presented in this report are *reasonably* comparable. As with all comparative data, readers should keep in mind that many variables shape institutional operating budgets such as mission, enrollment, program mix, square footage, etc. Further, the extent to which institutions recognize and report revenues and expenditures as directly tied to a department can cause significant variation between institutional academic program costs. These differences should be considered when comparing data between institutions.

### **STATEWIDE SUMMARY TABLES (TABLES A-1 THROUGH A-3)**

Tables A-1 through A-3 contain statewide and institutional summaries of the 2007-08 financial and productivity data by degree program level (certificate of proficiency through doctoral). These tables provide the following data elements:

- Full-time-equivalent (FTE) enrollment within each program level
- Total expenditures
- Average, low and high expenditures per FTE student by program level
- Total general revenue subsidy/state funding by program level
- Average, low and high general revenue subsidy/state funding per FTE student by program level

- Number of recorded, active students majoring in each program level during the 2007-08 year including duplicate counts for: (1) students changing majors in mid-year; (2) mid-year transfers to other institutions; and (3) students taking summer courses at other institutions. The total number of majors represents the total number of statewide student records with distinct majors entering a public college registration system during 2007-08.
- Number of degrees conferred within each program at each institution during 2007-08.
- "Undeclared" students who are typically first- or second-year students and/or students engaged in non-degree skill training or retraining.

#### **DEGREE PROGRAMS BY INSTITUTION (TABLE A-4)**

Table A-4 provides degree program detail by institution and was developed by assembling revenue, expenditures, and state general revenue associated with each course that every student within a major takes, and then accumulating degree program data from courses and students throughout the institution for the entire academic year.

- Data presented include FTE enrollment, total expenditures, total expenditures per FTE, general revenue subsidy, general revenue subsidy per FTE, number of majors, degrees granted, and degree status. The parameters noted in the preceding explanation of Tables A-1 through A-3 are consistent with Table A-4.
- The "Status" column indicates whether an academic program is approved ("A"), deleted ("D"), inactive ("I"), or being phased-out ("P"). This information is helpful in clarifying the cost per full-time-equivalent (FTE) student for some high-cost programs.

#### **INSTITUTIONAL RESEARCH AND PUBLIC SERVICE (TABLE B AND TABLE C)**

Table B and Table C provide cost information for research (Table B) and public service (Table C). Statewide and institutional summary data include total revenue, total expenditures, general revenue subsidy, and general revenue as a percent of total expenditures.

## **REMEDIAL EDUCATION (TABLE D)**

Table D provides cost information for remedial education. Statewide and institutional summary data include total revenue, total expenditures, general revenue subsidy, and general revenue as a percentage of total expenditures.

AHECB Policy 5.8 states that students scoring 19 or above on the mathematics, English, and reading sections of the ACT meet minimum skill requirements for enrollment in college level courses. Students who score less than 19 on any section of the ACT are required to enroll in an appropriate developmental course(s) in their first year of attendance. Furthermore, A.C.A. § 6-61-110 states that “remedial courses shall not provide credit toward a degree.” Institutions identify developmental courses when reporting data to ADHE.

## **METHODOLOGY GRAPHS (FIGURE E-1 THROUGH FIGURE E-2)**

Figures E-1 through E-2 contain graphic descriptions of the methodology used for allocating revenues and costs, aggregating courses by CIP code (classification of courses) or department, and aggregating students and courses based on degree program and program level.

## **REPORT HIGHLIGHTS**

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Presented in the following sections is an overview of 2007-08 expenditures related to state educational and general (E&G) funds, degree programs, and two-year colleges and universities’ instructional funds. Other areas presented in this report include institutional research and public service, state nursing education, teacher preparation, remedial education, and low-demand programs.

### **STATE EDUCATIONAL AND GENERAL (E&G) EXPENDITURES**

- In 2007-08, Arkansas state-supported institutions and research/public service entities expended \$1.58 billion in unrestricted and restricted current funds to support their E&G activities (Instruction, Public Service, and Research).
- Universities and Two-year colleges expended \$1.35 billion on *instructional* programs in 2007-08 with a state general revenue subsidy that totaled \$504 million or 37% of the instructional expenditures.
- At universities and two-year colleges, instructional expenditures represented 85% of all their state E&G expenditures.

- Universities and two-year colleges received 34% of their current E&G funds from state general revenue, 24% from tuition and fees, and 42% from other local cash sources, i.e., grants and contracts, local tax, sales of educational goods and services, investments, and private gifts.

### **STATEWIDE DEGREE PROGRAM EXPENDITURES BY PROGRAM LEVEL**

Arkansas public higher education served 193,201 majors, produced 22,668 degrees, and generated an FTE enrollment of 106,056. From 2005-06 to 2007-08, the number of degrees produced increased 7.4 percent and FTE enrollment increased 5.1 percent. For the purposes of this report, a “student” is one FTE enrollment.

- **Certificate programs (certificates of proficiency and technical certificates)** served 11,573 majors and produced 5,411 graduates at an average annual cost of \$12,655 per student, with the state providing \$5,419 per student on average. This means that the average cost of a certificate of one-year or less is about \$12,700, with the state providing 43% of the total cost.
- **Associate degree programs** served 59,460 majors and produced 5,250 graduates at an average annual cost of \$11,111 per student, with a state subsidy of \$4,312 per student on average. This means that the average cost of a two-year associate degree is about \$22,200, with the state providing 39% of the total cost. The average annual cost of associate programs is the lowest of all degree program levels.
- **Bachelor degree programs** served 62,038 majors and produced 8,912 graduates at an average annual cost of \$13,755 per student with a state subsidy of \$4,876 per student. This means that the average cost of a bachelor’s degree is about \$55,000, with the state providing 35% of the total cost.
- **Master’s degree programs** served 10,414 majors and produced 2,566 graduates at an average annual cost of \$13,909 per student with a state subsidy of \$6,521 per student. This means that the average cost of a master’s degree (1½ years) is about \$20,900, with the state providing 47% of the total cost.
- **First Professional degree programs (law)** served 863 majors and produced 253 graduates at an average annual cost of \$20,419 per student with a state subsidy of \$5,696 per student. This means that the average cost of a three-year law degree is about \$61,200, with the state providing 28% of the total cost.

- **Educational Specialist degree programs** served 376 majors and produced 65 graduates at an average annual cost of \$15,859 per student with a state subsidy of \$8,600 per student. This means that the average cost of a specialist degree (2 years) is about \$31,700, with the state providing 54%.
- **Doctoral programs** served 1,798 majors and produced 211 graduates with Ph.D./Ed.D.'s at an average annual cost of \$15,427 per student with a state subsidy of \$7,226 per student. This means that the average cost of a doctoral degree (3 years) is about \$46,300, with the state providing 47%.
- State institutions reported 46,679 **undeclared majors** in 2007-08 with a full-time equivalency of 17,412 students, which represents 16% of the FTE produced by public higher education. Undeclared majors produce an average annual cost of \$10,091 with a state subsidy of \$4,127, or 34% of the annual per student cost.

#### **FOUR-YEAR AND TWO-YEAR INSTRUCTIONAL EXPENDITURES**

##### **Universities**

- Instructional expenditures at Arkansas public universities were \$951 million (70% of the statewide, total instructional expenditures).
- The state general revenue subsidy for instructional expenditures at universities totaled \$348 million (69% of the total general revenue subsidy for instructional expenditures).
- Universities served 109,382 majors (57% of the statewide total), produced 13,805 degrees (61% of the statewide total), and generated an FTE enrollment of 70,263 on- and off-campus students (66% of the statewide total).
- When compared to 2005-06, universities reported an increase of 2,241 (5%) majors, 742 (6%) degrees granted and 2,632 (4%) FTE.

##### **Two-Year Colleges**

- Instructional expenditures at Arkansas public two-year colleges were \$404 million (30% of the statewide, total instructional expenditures).
- The state general revenue subsidy for instructional expenditures at two-year colleges totaled \$157 million (31% of the total general revenue subsidy for instructional expenditures).

- Two-year colleges served 83,819 majors (43% of the statewide total); produced 8,863 certificates of proficiency, technical certificates, and associate degrees (39% of the statewide total); and generated an FTE enrollment of 35,793 on- and off-campus students (34% of the statewide total).
- When compared to 2005-06, two-year colleges reported an increase of 7,564 (10%) majors; 823 (10%) certificates of proficiency, technical certificates, and associate degrees granted; and 2,494 (7%) FTE.

### **INSTITUTIONAL RESEARCH ACTIVITY**

- Universities expended \$125 million for research activities in 2007-08, with 39% of those expenditures subsidized by state general revenue.
- State general revenue supported \$35 million in research expenditures at the state's two land-grant institutions (UAF and UAPB).

### **INSTITUTIONAL PUBLIC SERVICE ACTIVITY**

- Public service activities include business and industry training, small business incubators, continuing education classes, seminars, K-12 partnerships, community and municipal support projects, and cultural events.
- Arkansas colleges and universities expended \$101 million providing public service to Arkansas communities and their citizens. Of this total, \$39 million (38%) was financed by state general revenue.
- Universities were responsible for 92% of spending in this area with over \$92 million in expenditures.

## **AREAS OF INTEREST**

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Historically, the *Academic Cost Accounting* report has included information related to several areas of general interest. These areas have surfaced over the years as a result of policy considerations, institutional concerns, and executive/legislative requests. Although continuity from report to report is valued, occasionally some areas of general interest are added while others are no longer included. Areas of interest presented in the 2007-08 report are nurse education, teacher preparation, remedial education, and low-demand programs.

### **STATEWIDE NURSE EDUCATION**

- In 2007-08, Arkansas public institutions granted 2,968 technical certificates, undergraduate and graduate degrees in nursing.
- Since 2005-06, the total number of undergraduate and graduate-level Nursing awards increased from 2,083 to 2,968 (43%).

#### **State Nursing Awards by Public Institutions including UAMS**

<b>Level</b>	<b># of Degrees</b>	<b>Avg Annual Cost per FTE</b>	<b>State Subsidy</b>
Certificate	1515	\$12,803	\$5,505
Associate	779	\$13,519	\$5,755
Bachelor's	530	\$14,126	\$5,427
Master's	143	\$15,439	\$7,659
Doctoral	1	\$25,455	\$14,492

### **TEACHER PREPARATION**

#### **Universities' Expenditures and Degrees Awarded**

- Public universities that engage in teacher preparation expended \$121.7 million on their programs, including \$48.1 million in state general revenue.
- Teacher preparation expenditures represented 13% of all four-year program expenditures and general revenue subsidy.
- From 2005-06 to 2007-08, the total number of education degrees awarded by public universities has increased from 2,096 to 2,253 as detailed below:
  - At the bachelor's level, the number of teacher education degrees increased from 1,134 to 1,198 (6%).

- Master's degrees awarded increased from 850 to 946 (11%) degrees granted.
- Educational Specialist degrees awarded increased from 56 to 65 (16%).
- Doctorate degrees decreased from 56 to 44.

### **Critical-Need Areas of Math, Science, and Foreign Language**

- Institutions expended \$8.8 million, including \$3.3 million in state general revenue, to support Bachelor of Science in Education (BSE) degree programs in mathematics and science, and bachelor's-level programs in foreign language.
- In 2007-08, the state produced 38 math/science education (BSE) degrees and 5 foreign language education degrees.
- From 2005-06 to 2007-08, the number of math/science education degrees awarded increased from 37 to 38; and the number of foreign language education degrees awarded remained at 5.

### **REMEDIAL EDUCATION**

- In 2007-08, public colleges and universities expended \$65.7 million on remedial education, with \$24 million (36%) of those expenditures subsidized by state general revenue.
- From 1997-98 to 2007-08, total expenditures for remediation have increased from \$33 million to \$65.7 million (99%).

### **LOW-DEMAND PROGRAMS**

Low-demand/unproductive programs were identified using the Arkansas Higher Education Coordinating Board's standards of less than three graduates per year at the undergraduate level, two graduates per year at the master's level, and one graduate per year at the doctoral level. Uniform Reporting does not distinguish new or disbanding programs from well-established continuing programs. Also, there is no adjustment for closely related programs such as a BA in Computer Science being awarded by an institution that also awards a BS in Computer Science, one of these may be counted as unproductive even though there is no real cost for the second program. Programs are generally monitored over a five-year period before a determination about the productivity of a program can be



accurately determined. In other words, looking at programs on a one-year basis may cause inaccurate conclusions to be drawn about productivity of a program. Thus, caution should be used when considering the following information.

- Arkansas public colleges and universities spent \$57 million on unproductive undergraduate programs and \$5.5 million on unproductive graduate programs in 2007-08. These totals include state general revenue subsidies of \$25.2 million at the undergraduate level and \$3.2 million at the graduate level.
- Arkansas public, higher education institutions had 463 unproductive undergraduate programs out of 2,511 programs and 88 unproductive graduate programs out of 509 programs.
- Of the 463 unproductive undergraduate programs, 280 (60.5%) were in the two-year sector and 183 (39.54%) in the four-year sector.
- At two-year colleges 47% of the unproductive programs were at the certificate level and 53% were at the associate's degree level.
- Of the unproductive programs at universities, 50% were at the bachelor's level, 27% at the master's level, and 17% at the associate's or lower level, with the remainder at the specialist (1%) and doctoral (5%) levels.
- At the doctoral level, data indicated that 14 out of a total of 61 programs statewide are unproductive.

## **Tables A-1 to A-4**

**Table A-1. Statewide Summary by Degree Level  
Fiscal Year 2007 - 2008**

	FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted
<b>Certificates</b>	6,238	\$78,938,955	Avg. \$12,655 Low \$7,283 High \$146,040	\$33,801,782	Avg. \$5,419 Low \$775 High \$24,060	11,573	5,411
<b>Associate Degrees</b>	29,508	\$327,844,052	Avg. \$11,111 Low \$6,515 High \$46,279	\$127,232,405	Avg. \$4,312 Low \$1,011 High \$37,721	59,460	5,250
<b>Bachelors Degrees</b>	44,973	\$618,606,236	Avg. \$13,755 Low \$9,591 High \$26,593	\$219,307,992	Avg. \$4,876 Low \$2,087 High \$17,717	62,038	8,912
<b>Masters Degrees</b>	5,607	\$77,985,685	Avg. \$13,909 Low \$8,699 High \$52,930	\$36,562,485	Avg. \$6,521 Low \$1,065 High \$46,994	10,414	2,566
<b>First Professional</b>	1,012	\$20,656,403	Avg. \$20,419 Low \$15,205 High \$25,681	\$5,761,945	Avg. \$5,696 Low \$962 High \$10,473	863	253
<b>Specialist</b>	171	\$2,719,167	Avg. \$15,859 Low \$12,490 High \$24,650	\$1,474,601	Avg. \$8,600 Low \$1,701 High \$15,275	376	65
<b>Doctorate Degrees</b>	1,134	\$17,499,380	Avg. \$15,427 Low \$11,931 High \$269,619	\$8,196,760	Avg. \$7,226 Low \$1,632 High \$259,515	1,798	211
<b>Undeclared</b>	17,412	\$210,526,094	Avg. \$12,091 Low \$7,924 High \$19,294	\$71,867,866	Avg. \$4,127 Low \$2,082 High \$8,438	46,679	0
<b>Statewide Total</b>	106,056	\$1,354,775,973		\$504,205,836		193,201	22,668

**Table A-2. Institution Type Summary by Degree Level  
Fiscal Year 2007 - 2008**

	FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted
<b>Universities</b>							
<b>Certificates</b>	1,011	\$13,299,310	Avg. \$13,153 Low \$8,637 High \$146,040	\$7,848,398	Avg. \$7,762 Low \$856 High \$12,974	1,598	632
<b>Associate Degrees</b>	4,268	\$50,473,144	Avg. \$11,826 Low \$8,392 High \$30,925	\$19,839,440	Avg. \$4,648 Low \$1,839 High \$18,143	7,505	1,166
<b>Bachelors Degrees</b>	44,973	\$618,606,236	Avg. \$13,755 Low \$9,591 High \$26,593	\$219,307,992	Avg. \$4,876 Low \$2,087 High \$17,717	62,038	8,912
<b>Certificates</b>	5,607	\$77,985,685	Avg. \$13,909 Low \$8,699 High \$52,930	\$36,562,485	Avg. \$6,521 Low \$1,065 High \$46,994	10,414	2,566
<b>First Professional</b>	1,012	\$20,656,403	Avg. \$20,419 Low \$15,205 High \$25,681	\$5,761,945	Avg. \$5,696 Low \$962 High \$10,473	863	253
<b>Specialist</b>	171	\$2,719,167	Avg. \$15,859 Low \$12,490 High \$24,650	\$1,474,601	Avg. \$8,600 Low \$1,701 High \$15,275	376	65
<b>Doctorate Degrees</b>	1,134	\$17,499,380	Avg. \$15,427 Low \$11,931 High \$269,619	\$8,196,760	Avg. \$7,226 Low \$1,632 High \$259,515	1,798	211
<b>Undeclared</b>	12,086	\$149,777,964	Avg. \$12,392 Low \$11,134 High \$16,204	\$48,618,467	Avg. \$4,023 Low \$3,109 High \$4,935	24,790	0
<b>Type Total</b>	70,263	\$951,017,288		\$347,610,088		109,382	13,805
<b>Two-Year Colleges</b>							
<b>Certificates</b>	5,227	\$65,639,645	Avg. \$12,558 Low \$7,283 High \$64,494	\$25,953,383	Avg. \$4,965 Low \$775 High \$24,060	9,975	4,779
<b>Associate Degrees</b>	25,240	\$277,370,908	Avg. \$10,989 Low \$6,515 High \$46,279	\$107,392,966	Avg. \$4,255 Low \$1,011 High \$37,721	51,955	4,084
<b>Undeclared</b>	5,326	\$60,748,131	Avg. \$11,405 Low \$7,924 High \$19,294	\$23,249,399	Avg. \$4,365 Low \$2,082 High \$8,438	21,889	0
<b>Type Total</b>	35,793	\$403,758,684		\$156,595,748		83,819	8,863

**Table A-3. Institutional Summary by Degree Level  
Fiscal Year 2007 - 2008**

	FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev.	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted
<b>Universities</b>							
<b>ARKANSAS STATE UNIV -JONESBORO</b>							
<b>Certificates</b>	328	\$3,508,764	Avg. \$10,699 Low \$9,318 High \$12,707	\$2,900,940	Avg. \$8,845 Low \$7,472 High \$10,860	402	58
<b>Associate Degrees</b>	392	\$4,545,009	Avg. \$11,608 Low \$10,109 High \$13,616	\$1,408,380	Avg. \$3,597 Low \$1,839 High \$6,229	746	197
<b>Bachelors Degrees</b>	6,752	\$85,492,725	Avg. \$12,661 Low \$10,545 High \$18,317	\$31,383,596	Avg. \$4,648 Low \$2,431 High \$10,213	9,504	1,362
<b>Masters Degrees</b>	890	\$11,966,819	Avg. \$13,446 Low \$9,392 High \$31,190	\$6,617,091	Avg. \$7,435 Low \$3,040 High \$26,035	1,661	376
<b>Specialist</b>	93	\$1,458,014	Avg. \$15,755 Low \$14,273 High \$18,781	\$948,998	Avg. \$10,255 Low \$8,207 High \$13,747	165	31
<b>Doctorate Degrees</b>	81	\$2,166,759	Avg. \$26,764 Low \$18,671 High \$38,129	\$1,853,963	Avg. \$22,900 Low \$13,911 High \$36,323	155	9
<b>Undeclared</b>	1,214	\$13,516,884	Avg. \$11,134 Low \$11,134 High \$11,134	\$3,774,376	Avg. \$3,109 Low \$3,109 High \$3,109	2,553	0
<b>Total</b>	<b>9,749</b>	<b>\$122,654,974</b>	<b>\$12,581</b>	<b>\$48,887,343</b>	<b>\$5,014</b>	<b>15,186</b>	<b>2,033</b>
<b>ARKANSAS TECH UNIVERSITY</b>							
<b>Certificates</b>	145	\$1,818,769	Avg. \$12,578 Low \$11,910 High \$15,645	\$1,023,837	Avg. \$7,080 Low \$3,868 High \$8,920	240	147
<b>Associate Degrees</b>	526	\$6,618,169	Avg. \$12,586 Low \$11,867 High \$15,390	\$3,309,552	Avg. \$6,294 Low \$3,606 High \$7,118	821	100
<b>Bachelors Degrees</b>	4,917	\$64,261,697	Avg. \$13,069 Low \$12,242 High \$17,026	\$22,977,193	Avg. \$4,673 Low \$3,710 High \$8,501	6,208	823
<b>Masters Degrees</b>	361	\$4,856,330	Avg. \$13,435 Low \$9,989 High \$30,112	\$2,103,666	Avg. \$5,820 Low \$3,111 High \$23,272	717	233
<b>Specialist</b>	10	\$181,996	Avg. \$17,684 Low \$17,684 High \$17,684	\$67,704	Avg. \$6,579 Low \$6,579 High \$6,579	25	4
<b>Undeclared</b>	792	\$9,300,445	Avg. \$11,743 Low \$11,743 High \$11,743	\$2,751,470	Avg. \$3,474 Low \$3,474 High \$3,474	1,562	0
<b>Total</b>	<b>6,751</b>	<b>\$87,037,406</b>	<b>\$12,892</b>	<b>\$32,233,421</b>	<b>\$4,774</b>	<b>9,573</b>	<b>1,307</b>

**Table A-3. Institutional Summary by Degree Level  
Fiscal Year 2007 - 2008**

	FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev.	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted
<b>HENDERSON STATE UNIVERSITY</b>							
<b>Associate Degrees</b>	3	\$34,606	Avg. \$12,661 Low \$12,220 High \$12,854	\$13,006	Avg. \$4,758 Low \$4,261 High \$4,976	6	0
<b>Bachelors Degrees</b>	2,691	\$37,961,837	Avg. \$14,108 Low \$12,254 High \$19,768	\$15,968,396	Avg. \$5,935 Low \$4,490 High \$11,287	3,573	447
<b>Masters Degrees</b>	303	\$4,250,389	Avg. \$14,049 Low \$10,129 High \$17,940	\$2,035,130	Avg. \$6,727 Low \$3,999 High \$11,785	628	129
<b>Specialist</b>	19	\$290,620	Avg. \$15,000 Low \$15,000 High \$15,000	\$134,202	Avg. \$6,927 Low \$6,927 High \$6,927	55	0
<b>Undeclared</b>	397	\$4,717,290	Avg. \$11,882 Low \$11,882 High \$11,882	\$1,645,829	Avg. \$4,146 Low \$4,146 High \$4,146	768	0
<b>Total</b>	<b>3,412</b>	<b>\$47,254,742</b>	<b>\$13,848</b>	<b>\$19,796,563</b>	<b>\$5,801</b>	<b>5,030</b>	<b>576</b>
<b>SOUTHERN ARKANSAS UNIVERSITY</b>							
<b>Associate Degrees</b>	407	\$5,614,737	Avg. \$13,801 Low \$12,843 High \$17,747	\$2,124,277	Avg. \$5,221 Low \$4,515 High \$7,110	686	97
<b>Bachelors Degrees</b>	1,857	\$26,911,264	Avg. \$14,490 Low \$12,985 High \$25,763	\$10,770,258	Avg. \$5,799 Low \$4,365 High \$17,717	2,378	427
<b>Masters Degrees</b>	227	\$2,846,126	Avg. \$12,559 Low \$10,450 High \$19,479	\$1,269,940	Avg. \$5,604 Low \$3,588 High \$10,585	442	71
<b>Undeclared</b>	330	\$4,293,900	Avg. \$13,014 Low \$13,014 High \$13,014	\$1,531,351	Avg. \$4,641 Low \$4,641 High \$4,641	754	0
<b>Total</b>	<b>2,821</b>	<b>\$39,666,027</b>	<b>\$14,063</b>	<b>\$15,695,826</b>	<b>\$5,565</b>	<b>4,260</b>	<b>595</b>

**Table A-3. Institutional Summary by Degree Level  
Fiscal Year 2007 - 2008**

	FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev.	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted		
<b>UNIV OF ARKANSAS - FAYETTEVILLE</b>									
<b>Bachelors Degrees</b>	11,290	\$187,386,057	Avg.	\$16,598	\$50,656,248	Avg.	\$4,487	14,734	2,291
			Low	\$15,920		Low	\$3,477		
			High	\$18,627		High	\$6,495		
<b>Certificates</b>	1,332	\$17,740,475	Avg.	\$13,317	\$4,711,764	Avg.	\$3,537	2,136	748
			Low	\$12,364		Low	\$1,065		
			High	\$16,106		High	\$6,555		
<b>First Professional</b>	508	\$7,725,912	Avg.	\$15,205	\$488,675	Avg.	\$962	411	130
			Low	\$15,205		Low	\$962		
			High	\$15,205		High	\$962		
<b>Specialist</b>	18	\$228,366	Avg.	\$12,866	\$48,583	Avg.	\$2,737	35	4
			Low	\$12,490		Low	\$1,701		
			High	\$13,000		High	\$3,107		
<b>Doctorate Degrees</b>	658	\$8,826,677	Avg.	\$13,409	\$2,309,807	Avg.	\$3,509	1,174	144
			Low	\$12,326		Low	\$1,632		
			High	\$15,460		High	\$5,491		
<b>Undeclared</b>	2,432	\$39,405,689	Avg.	\$16,204	\$10,243,080	Avg.	\$4,212	4,218	0
			Low	\$16,204		Low	\$4,212		
			High	\$16,204		High	\$4,212		
<b>Total</b>	<b>16,238</b>	<b>\$261,313,176</b>		<b>\$16,093</b>	<b>\$68,458,157</b>	<b>\$4,216</b>	<b>22,708</b>	<b>3,317</b>	
<b>UNIV OF ARKANSAS - FORT SMITH</b>									
<b>Certificates</b>	139	\$1,635,314	Avg.	\$11,728	\$591,297	Avg.	\$4,240	269	245
			Low	\$8,637		Low	\$2,527		
			High	\$14,305		High	\$6,692		
<b>Associate Degrees</b>	1,797	\$20,586,593	Avg.	\$11,458	\$7,334,673	Avg.	\$4,082	3,099	310
			Low	\$10,516		Low	\$3,243		
			High	\$14,873		High	\$7,219		
<b>Bachelors Degrees</b>	2,992	\$34,599,811	Avg.	\$11,565	\$12,851,486	Avg.	\$4,296	4,587	403
			Low	\$9,878		Low	\$2,631		
			High	\$16,897		High	\$9,239		
<b>Undeclared</b>	360	\$4,269,563	Avg.	\$11,857	\$1,615,804	Avg.	\$4,487	1,223	0
			Low	\$11,857		Low	\$4,487		
			High	\$11,857		High	\$4,487		
<b>Total</b>	<b>5,288</b>	<b>\$61,091,282</b>		<b>\$11,553</b>	<b>\$22,393,261</b>	<b>\$4,235</b>	<b>9,178</b>	<b>958</b>	

**Table A-3. Institutional Summary by Degree Level  
Fiscal Year 2007 - 2008**

	FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev.	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted		
<b>UNIV OF ARKANSAS - LITTLE ROCK</b>									
<b>Associate Degrees</b>	283	\$3,579,708	Avg.	\$12,659	\$1,681,288	Avg.	\$5,946	574	179
			Low	\$10,628		Low	\$3,941		
			High	\$30,925		High	\$18,143		
<b>Bachelors Degrees</b>	3,645	\$47,926,035	Avg.	\$13,148	\$21,827,039	Avg.	\$5,988	5,728	1,037
			Low	\$9,630		Low	\$3,031		
			High	\$26,593		High	\$15,914		
<b>Certificates</b>	1,262	\$16,081,588	Avg.	\$12,743	\$7,615,208	Avg.	\$6,034	2,512	513
			Low	\$9,200		Low	\$3,294		
			High	\$46,151		High	\$39,967		
<b>First Professional</b>	504	\$12,930,491	Avg.	\$25,681	\$5,273,271	Avg.	\$10,473	452	123
			Low	\$25,681		Low	\$10,473		
			High	\$25,681		High	\$10,473		
<b>Specialist</b>	26	\$414,323	Avg.	\$16,195	\$184,734	Avg.	\$7,221	78	24
			Low	\$15,253		Low	\$6,904		
			High	\$16,930		High	\$7,628		
<b>Doctorate Degrees</b>	102	\$2,406,032	Avg.	\$23,643	\$1,751,550	Avg.	\$17,211	259	23
			Low	\$13,040		Low	\$7,812		
			High	\$28,095		High	\$22,401		
<b>Undeclared</b>	3,408	\$38,120,227	Avg.	\$11,186	\$14,851,628	Avg.	\$4,358	7,705	0
			Low	\$11,186		Low	\$4,358		
			High	\$11,186		High	\$4,358		
<b>Total</b>	9,228	\$121,458,404		\$13,161	\$53,184,717	\$5,763	17,308	1,899	
<b>UNIV OF ARKANSAS - MONTICELLO</b>									
<b>Certificates</b>	399	\$6,336,464	Avg.	\$15,876	\$3,332,324	Avg.	\$8,349	687	182
			Low	\$8,639		Low	\$856		
			High	\$146,040		High	\$12,974		
<b>Associate Degrees</b>	415	\$4,356,640	Avg.	\$10,501	\$2,138,977	Avg.	\$5,156	910	259
			Low	\$8,392		Low	\$3,633		
			High	\$15,989		High	\$9,999		
<b>Bachelors Degrees</b>	1,729	\$19,972,031	Avg.	\$11,548	\$10,833,036	Avg.	\$6,264	2,493	277
			Low	\$10,346		Low	\$4,964		
			High	\$17,137		High	\$11,091		
<b>Masters Degrees</b>	100	\$1,220,809	Avg.	\$12,173	\$663,902	Avg.	\$6,620	223	56
			Low	\$9,329		Low	\$3,788		
			High	\$26,101		High	\$19,992		
<b>Total</b>	2,644	\$31,885,943		\$12,061	\$16,968,239	\$6,418	4,313	774	



**Table A-3. Institutional Summary by Degree Level  
Fiscal Year 2007 - 2008**

	FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev.	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	
<b>UNIV OF ARKANSAS - PINE BLUFF</b>								
<b>Bachelors Degrees</b>	2,537	\$37,515,106	Avg. \$14,789 Low \$13,900 High \$18,922	\$14,538,736	Avg. \$5,731 Low \$4,318 High \$10,538	3,252	365	
<b>Masters Degrees</b>	63	\$978,158	Avg. \$15,537 Low \$12,630 High \$18,930	\$543,258	Avg. \$8,629 Low \$6,410 High \$12,794	136	21	
<b>Undeclared</b>	318	\$4,482,267	Avg. \$14,077 Low \$14,077 High \$14,077	\$1,571,452	Avg. \$4,935 Low \$4,935 High \$4,935	605	0	
<b>Total</b>	<b>2,918</b>	<b>\$42,975,531</b>		<b>\$14,728</b>	<b>\$16,653,446</b>	<b>\$5,707</b>	<b>3,993</b>	<b>386</b>
<b>UNIVERSITY OF CENTRAL ARKANSAS</b>								
<b>Associate Degrees</b>	447	\$5,137,682	Avg. \$11,501 Low \$10,756 High \$11,514	\$1,829,287	Avg. \$4,095 Low \$3,325 High \$4,108	663	24	
<b>Bachelors Degrees</b>	6,563	\$76,579,672	Avg. \$11,668 Low \$9,591 High \$19,644	\$27,502,005	Avg. \$4,190 Low \$2,087 High \$12,142	9,581	1,480	
<b>Masters Degrees</b>	1,069	\$18,044,993	Avg. \$16,886 Low \$8,699 High \$52,930	\$11,002,526	Avg. \$10,296 Low \$2,478 High \$46,994	1,959	419	
<b>Specialist</b>	6	\$145,847	Avg. \$24,650 Low \$24,650 High \$24,650	\$90,380	Avg. \$15,275 Low \$15,275 High \$15,275	18	2	
<b>Doctorate Degrees</b>	293	\$4,099,912	Avg. \$13,977 Low \$11,931 High \$269,619	\$2,281,440	Avg. \$7,778 Low \$5,735 High \$259,515	210	35	
<b>Undeclared</b>	2,835	\$31,671,699	Avg. \$11,171 Low \$11,171 High \$11,171	\$10,633,477	Avg. \$3,751 Low \$3,751 High \$3,751	5,402	0	
<b>Total</b>	<b>11,213</b>	<b>\$135,679,804</b>		<b>\$12,100</b>	<b>\$53,339,115</b>	<b>\$4,757</b>	<b>17,833</b>	<b>1,960</b>

**Table A-3. Institutional Summary by Degree Level  
Fiscal Year 2007 - 2008**

	FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev.	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted
<b>Two-Year Colleges</b>							
<b>ARKANSAS NORTHEASTERN COLLEGE</b>							
<b>Certificates</b>	171	\$3,081,466	Avg. \$17,978 Low \$16,055 High \$26,512	\$1,312,314	Avg. \$7,656 Low \$5,853 High \$15,465	338	199
<b>Associate Degrees</b>	830	\$15,251,305	Avg. \$18,385 Low \$17,396 High \$24,531	\$6,212,277	Avg. \$7,489 Low \$6,442 High \$13,842	1,647	202
<b>Undeclared</b>	161	\$3,107,595	Avg. \$19,294 Low \$19,294 High \$19,294	\$1,359,121	Avg. \$8,438 Low \$8,438 High \$8,438	935	0
<b>Total</b>	1,162	\$21,440,366		\$8,883,712	\$7,645	2,920	401
<b>ARKANSAS STATE UNIV - BEEBE</b>							
<b>Certificates</b>	310	\$3,938,986	Avg. \$12,700 Low \$8,359 High \$18,374	\$1,507,683	Avg. \$4,861 Low \$2,016 High \$6,211	547	325
<b>Associate Degrees</b>	2,492	\$24,010,202	Avg. \$9,636 Low \$8,784 High \$13,581	\$9,907,630	Avg. \$3,976 Low \$2,917 High \$8,012	4,615	481
<b>Undeclared</b>	439	\$4,624,879	Avg. \$10,537 Low \$10,537 High \$10,537	\$2,469,946	Avg. \$5,628 Low \$5,628 High \$5,628	2,035	0
<b>Total</b>	3,241	\$32,574,067		\$10,051	\$4,284	7,197	806
<b>ARKANSAS STATE UNIV - MTN HOME</b>							
<b>Certificates</b>	163	\$1,707,230	Avg. \$10,448 Low \$9,128 High \$12,317	\$729,486	Avg. \$4,464 Low \$3,813 High \$6,551	325	247
<b>Associate Degrees</b>	596	\$6,234,511	Avg. \$10,465 Low \$9,565 High \$12,509	\$2,990,695	Avg. \$5,020 Low \$3,816 High \$6,159	1,115	164
<b>Undeclared</b>	102	\$1,021,267	Avg. \$9,968 Low \$9,968 High \$9,968	\$455,033	Avg. \$4,441 Low \$4,441 High \$4,441	460	0
<b>Total</b>	862	\$8,963,007		\$10,402	\$4,846	1,900	411

**Table A-3. Institutional Summary by Degree Level  
Fiscal Year 2007 - 2008**

	FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev.	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted
<b>ARKANSAS STATE UNIV - NEWPORT</b>							
<b>Certificates</b>	371	\$4,200,619	Avg. \$11,315 Low \$9,949 High \$12,197	\$1,588,599	Avg. \$4,279 Low \$3,752 High \$5,310	1,136	898
<b>Associate Degrees</b>	474	\$4,819,693	Avg. \$10,175 Low \$9,966 High \$10,254	\$2,305,770	Avg. \$4,868 Low \$4,576 High \$5,379	1,364	81
<b>Undeclared</b>	71	\$720,710	Avg. \$10,122 Low \$10,122 High \$10,122	\$339,563	Avg. \$4,769 Low \$4,769 High \$4,769	287	0
<b>Total</b>	916	\$9,741,021		\$4,233,932	\$4,621	2,787	979
<b>BLACK RIVER TECHNICAL COLLEGE</b>							
<b>Certificates</b>	445	\$6,410,869	Avg. \$14,409 Low \$11,889 High \$16,233	\$1,955,612	Avg. \$4,395 Low \$3,485 High \$5,889	778	231
<b>Associate Degrees</b>	943	\$12,804,832	Avg. \$13,582 Low \$13,185 High \$15,765	\$4,166,031	Avg. \$4,419 Low \$3,471 High \$5,563	1,598	158
<b>Undeclared</b>	235	\$3,264,413	Avg. \$13,898 Low \$13,898 High \$13,898	\$1,022,426	Avg. \$4,353 Low \$4,353 High \$4,353	1,002	0
<b>Total</b>	1,623	\$22,480,115		\$7,144,070	\$4,403	3,378	389
<b>COSSATOT COMMUNITY COLLEGE /UA</b>							
<b>Certificates</b>	131	\$2,181,869	Avg. \$16,629 Low \$14,656 High \$25,977	\$862,646	Avg. \$6,575 Low \$4,224 High \$15,552	178	93
<b>Associate Degrees</b>	572	\$8,458,790	Avg. \$14,787 Low \$13,673 High \$17,268	\$2,756,280	Avg. \$4,818 Low \$4,037 High \$7,397	1,186	96
<b>Undeclared</b>	170	\$2,514,826	Avg. \$14,819 Low \$14,819 High \$14,819	\$792,608	Avg. \$4,671 Low \$4,671 High \$4,671	721	0
<b>Total</b>	873	\$13,155,485		\$4,411,534	\$5,054	2,085	189

**Table A-3. Institutional Summary by Degree Level  
Fiscal Year 2007 - 2008**

	FTE Enrollment	Total Expense		Total Exp. per FTE	Gen. Rev.	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted
<b>EAST ARKANSAS COMMUNITY COLLEGE</b>								
<b>Certificates</b>	208	\$2,864,512	Avg.	\$13,776	\$1,131,252	Avg.	\$5,440	443
			Low	\$13,179		Low	\$4,933	
			High	\$18,554		High	\$10,133	
<b>Associate Degrees</b>	892	\$12,457,221	Avg.	\$13,967	\$5,112,191	Avg.	\$5,732	2,084
			Low	\$13,284		Low	\$5,061	
			High	\$46,279		High	\$37,721	
<b>Undeclared</b>	12	\$157,017	Avg.	\$13,382	\$59,922	Avg.	\$5,107	45
			Low	\$13,382		Low	\$5,107	
			High	\$13,382		High	\$5,107	
<b>Total</b>	1,112	\$15,478,750		\$13,925	\$6,303,365	\$5,671	2,572	218
<b>MID-SOUTH COMMUNITY COLLEGE</b>								
<b>Certificates</b>	22	\$407,098	Avg.	\$18,554	\$163,972	Avg.	\$7,473	85
			Low	\$12,357		Low	\$4,212	
			High	\$64,494		High	\$23,726	
<b>Associate Degrees</b>	904	\$13,699,298	Avg.	\$15,159	\$5,426,084	Avg.	\$6,004	3,248
			Low	\$14,178		Low	\$5,749	
			High	\$28,912		High	\$9,538	
<b>Total</b>	926	\$14,106,395		\$15,240	\$5,590,056	\$6,039	3,333	99
<b>NATIONAL PARK COMMUNITY COLLEGE</b>								
<b>Certificates</b>	221	\$3,132,541	Avg.	\$14,204	\$1,447,164	Avg.	\$6,562	389
			Low	\$11,472		Low	\$3,851	
			High	\$31,704		High	\$24,060	
<b>Associate Degrees</b>	1,204	\$15,433,718	Avg.	\$12,817	\$6,234,627	Avg.	\$5,178	2,553
			Low	\$11,589		Low	\$3,945	
			High	\$14,392		High	\$6,755	
<b>Undeclared</b>	571	\$6,983,905	Avg.	\$12,232	\$2,625,006	Avg.	\$4,597	1,572
			Low	\$12,232		Low	\$4,597	
			High	\$12,232		High	\$4,597	
<b>Total</b>	1,996	\$25,550,163		\$12,803	\$10,306,797	\$5,165	4,514	404

**Table A-3. Institutional Summary by Degree Level  
Fiscal Year 2007 - 2008**

	FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev.	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted		
<b>NORTH ARKANSAS COLLEGE</b>									
<b>Certificates</b>	336	\$4,311,497	Avg.	\$12,844	\$2,008,991	Avg.	\$5,985	588	168
			Low	\$10,751		Low	\$3,884		
			High	\$18,540		High	\$10,551		
<b>Associate Degrees</b>	1,002	\$12,029,615	Avg.	\$12,008	\$5,745,232	Avg.	\$5,735	1,650	214
			Low	\$10,750		Low	\$5,011		
			High	\$15,808		High	\$9,107		
<b>Undeclared</b>	199	\$2,558,533	Avg.	\$12,886	\$1,205,128	Avg.	\$6,069	707	0
			Low	\$12,886		Low	\$6,069		
			High	\$12,886		High	\$6,069		
<b>Total</b>	1,536	\$18,899,646		\$12,304	\$8,959,351	\$5,833	2,945	382	
<b>NORTHWEST ARKANSAS COMM COLLEGE</b>									
<b>Certificates</b>	63	\$637,682	Avg.	\$10,138	\$261,466	Avg.	\$4,157	167	103
			Low	\$8,041		Low	\$2,027		
			High	\$14,628		High	\$8,621		
<b>Associate Degrees</b>	3,131	\$27,256,036	Avg.	\$8,705	\$8,472,626	Avg.	\$2,706	6,558	467
			Low	\$7,672		Low	\$1,670		
			High	\$42,596		High	\$35,816		
<b>Undeclared</b>	965	\$7,792,668	Avg.	\$8,079	\$2,008,415	Avg.	\$2,082	3,634	0
			Low	\$8,079		Low	\$2,082		
			High	\$8,079		High	\$2,082		
<b>Total</b>	4,158	\$35,686,385		\$8,582	\$10,742,507	\$2,583	10,359	570	
<b>OUACHITA TECHNICAL COLLEGE</b>									
<b>Certificates</b>	202	\$2,781,960	Avg.	\$13,762	\$1,295,164	Avg.	\$6,407	296	204
			Low	\$8,949		Low	\$1,525		
			High	\$16,669		High	\$9,241		
<b>Associate Degrees</b>	380	\$4,433,999	Avg.	\$11,668	\$1,607,232	Avg.	\$4,229	688	64
			Low	\$10,747		Low	\$3,307		
			High	\$15,294		High	\$7,853		
<b>Undeclared</b>	276	\$3,344,647	Avg.	\$12,100	\$1,310,246	Avg.	\$4,740	1,169	0
			Low	\$12,100		Low	\$4,740		
			High	\$12,100		High	\$4,740		
<b>Total</b>	859	\$10,560,606		\$12,300	\$4,212,642	\$4,907	2,153	268	

**Table A-3. Institutional Summary by Degree Level  
Fiscal Year 2007 - 2008**

	FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev.	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted		
<b>OZARKA COLLEGE</b>									
<b>Certificates</b>	123	\$1,521,918	Avg.	\$12,370	\$513,125	Avg.	\$4,171	156	61
			Low	\$10,286		Low	\$1,465		
			High	\$21,065		High	\$14,568		
<b>Associate Degrees</b>	673	\$7,968,008	Avg.	\$11,847	\$2,866,867	Avg.	\$4,262	1,164	97
			Low	\$11,412		Low	\$2,682		
			High	\$17,442		High	\$10,384		
<b>Undeclared</b>	75	\$837,003	Avg.	\$11,111	\$302,479	Avg.	\$4,015	468	0
			Low	\$11,111		Low	\$4,015		
			High	\$11,111		High	\$4,015		
<b>Total</b>	<b>871</b>	<b>\$10,326,929</b>		<b>\$11,857</b>		<b>\$4,228</b>	<b>1,788</b>	<b>158</b>	
<b>PHILLIPS COMMUNITY COLLEGE /UA</b>									
<b>Certificates</b>	159	\$2,555,339	Avg.	\$16,024	\$1,021,199	Avg.	\$6,404	412	146
			Low	\$14,505		Low	\$775		
			High	\$23,189		High	\$8,243		
<b>Associate Degrees</b>	581	\$8,838,745	Avg.	\$15,223	\$4,088,707	Avg.	\$7,042	1,193	156
			Low	\$14,640		Low	\$4,703		
			High	\$18,694		High	\$7,352		
<b>Undeclared</b>	605	\$9,648,703	Avg.	\$15,947	\$3,800,664	Avg.	\$6,282	2,028	0
			Low	\$15,947		Low	\$6,282		
			High	\$15,947		High	\$6,282		
<b>Total</b>	<b>1,345</b>	<b>\$21,042,787</b>		<b>\$15,644</b>		<b>\$6,624</b>	<b>3,633</b>	<b>302</b>	
<b>PULASKI TECHNICAL COLLEGE</b>									
<b>Certificates</b>	691	\$6,881,134	Avg.	\$9,953	\$2,473,441	Avg.	\$3,578	1,267	475
			Low	\$7,283		Low	\$1,775		
			High	\$13,929		High	\$7,711		
<b>Associate Degrees</b>	5,062	\$41,143,890	Avg.	\$8,128	\$12,607,574	Avg.	\$2,491	10,154	595
			Low	\$6,515		Low	\$1,011		
			High	\$14,242		High	\$8,219		
<b>Undeclared</b>	527	\$4,526,051	Avg.	\$8,596	\$1,532,824	Avg.	\$2,911	2,275	0
			Low	\$8,596		Low	\$2,911		
			High	\$8,596		High	\$2,911		
<b>Total</b>	<b>6,280</b>	<b>\$52,551,074</b>		<b>\$8,369</b>		<b>\$2,646</b>	<b>13,696</b>	<b>1,070</b>	

**Table A-3. Institutional Summary by Degree Level  
Fiscal Year 2007 - 2008**

	FTE Enrollment	Total Expense		Total Exp. per FTE	Gen. Rev.	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted
<b>RICH MOUNTAIN COMMUNITY COLLEGE</b>								
<b>Certificates</b>	61	\$1,064,101	Avg.	\$17,312	\$430,314	Avg.	\$7,001	68
			Low	\$15,082		Low	\$4,882	
			High	\$19,691		High	\$9,388	
<b>Associate Degrees</b>	377	\$6,113,544	Avg.	\$16,236	\$2,251,926	Avg.	\$5,981	701
			Low	\$14,386		Low	\$4,201	
			High	\$19,906		High	\$9,650	
<b>Undeclared</b>	142	\$2,186,579	Avg.	\$15,446	\$738,005	Avg.	\$5,213	676
			Low	\$15,446		Low	\$5,213	
			High	\$15,446		High	\$5,213	
<b>Total</b>	<b>580</b>	<b>\$9,364,223</b>		<b>\$16,157</b>	<b>\$3,420,245</b>	<b>\$5,901</b>	<b>1,445</b>	<b>90</b>
<b>SOUTH ARKANSAS COMMUNITY COLLEGE</b>								
<b>Certificates</b>	294	\$4,231,319	Avg.	\$14,400	\$1,910,583	Avg.	\$6,502	519
			Low	\$12,537		Low	\$4,909	
			High	\$19,696		High	\$11,490	
<b>Associate Degrees</b>	694	\$9,354,070	Avg.	\$13,473	\$4,081,625	Avg.	\$5,879	1,317
			Low	\$12,049		Low	\$4,554	
			High	\$14,642		High	\$6,852	
<b>Undeclared</b>	97	\$1,320,764	Avg.	\$13,635	\$586,812	Avg.	\$6,058	357
			Low	\$13,635		Low	\$6,058	
			High	\$13,635		High	\$6,058	
<b>Total</b>	<b>1,085</b>	<b>\$14,906,153</b>		<b>\$13,739</b>	<b>\$6,579,020</b>	<b>\$6,064</b>	<b>2,193</b>	<b>269</b>
<b>SOUTHEAST ARKANSAS COLLEGE</b>								
<b>Certificates</b>	269	\$3,144,577	Avg.	\$11,671	\$1,281,638	Avg.	\$4,757	650
			Low	\$9,250		Low	\$2,649	
			High	\$14,179		High	\$7,939	
<b>Associate Degrees</b>	1,293	\$13,666,003	Avg.	\$10,566	\$5,941,263	Avg.	\$4,594	3,323
			Low	\$9,679		Low	\$4,182	
			High	\$14,729		High	\$7,236	
<b>Total</b>	<b>1,563</b>	<b>\$16,810,579</b>		<b>\$10,757</b>	<b>\$7,222,900</b>	<b>\$4,622</b>	<b>3,973</b>	<b>419</b>

**Table A-3. Institutional Summary by Degree Level  
Fiscal Year 2007 - 2008**

	FTE Enrollment	Total Expense		Total Exp. per FTE	Gen. Rev.	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted
<b>SOUTHERN ARKANSAS UNIV - TECH</b>								
<b>Certificates</b>	409	\$3,570,241	Avg.	\$8,739	\$1,003,609	Avg.	\$2,456	580
			Low	\$8,272		Low	\$1,796	
			High	\$12,170		High	\$9,223	
<b>Associate Degrees</b>	544	\$4,931,618	Avg.	\$9,062	\$2,645,980	Avg.	\$4,862	951
			Low	\$8,234		Low	\$3,047	
			High	\$11,436		High	\$6,006	
<b>Undeclared</b>	450	\$3,564,919	Avg.	\$7,924	\$1,555,717	Avg.	\$3,458	2,524
			Low	\$7,924		Low	\$3,458	
			High	\$7,924		High	\$3,458	
<b>Total</b>	<b>1,403</b>	<b>\$12,066,778</b>		<b>\$8,603</b>	<b>\$5,205,305</b>	<b>\$3,711</b>	<b>4,055</b>	<b>604</b>
<b>UA COMMUNITY COLLEGE AT BATESVILLE</b>								
<b>Certificates</b>	225	\$2,645,073	Avg.	\$11,770	\$1,032,583	Avg.	\$4,595	391
			Low	\$10,166		Low	\$2,971	
			High	\$15,904		High	\$8,750	
<b>Associate Degrees</b>	847	\$9,420,181	Avg.	\$11,128	\$3,409,147	Avg.	\$4,027	1,523
			Low	\$10,275		Low	\$3,273	
			High	\$12,924		High	\$5,713	
<b>Undeclared</b>	65	\$695,769	Avg.	\$10,699	\$236,243	Avg.	\$3,633	294
			Low	\$10,699		Low	\$3,633	
			High	\$10,699		High	\$3,633	
<b>Total</b>	<b>1,136</b>	<b>\$12,761,023</b>		<b>\$11,230</b>	<b>\$4,677,973</b>	<b>\$4,117</b>	<b>2,208</b>	<b>397</b>
<b>UA COMMUNITY COLLEGE AT HOPE</b>								
<b>Certificates</b>	246	\$3,243,665	Avg.	\$13,171	\$1,630,726	Avg.	\$6,622	492
			Low	\$11,476		Low	\$4,787	
			High	\$15,810		High	\$9,172	
<b>Associate Degrees</b>	571	\$7,421,910	Avg.	\$12,997	\$3,647,787	Avg.	\$6,388	1,107
			Low	\$12,632		Low	\$6,029	
			High	\$14,737		High	\$8,236	
<b>Undeclared</b>	105	\$1,289,657	Avg.	\$12,295	\$602,434	Avg.	\$5,743	424
			Low	\$12,295		Low	\$5,743	
			High	\$12,295		High	\$5,743	
<b>Total</b>	<b>922</b>	<b>\$11,955,232</b>		<b>\$12,964</b>	<b>\$5,880,948</b>	<b>\$6,377</b>	<b>2,023</b>	<b>185</b>



**Table A-3. Institutional Summary by Degree Level  
Fiscal Year 2007 - 2008**

	FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev.	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	
<b>UA COMMUNITY COLLEGE AT MORRILTON</b>								
<b>Certificates</b>	105	\$1,121,531	Avg. \$10,712 Low \$9,518 High \$11,680	\$390,401	Avg. \$3,729 Low \$3,000 High \$5,268	168	77	
<b>Associate Degrees</b>	1,181	\$11,623,722	Avg. \$9,846 Low \$9,211 High \$13,068	\$4,915,416	Avg. \$4,164 Low \$3,682 High \$6,186	2,216	169	
<b>Undeclared</b>	61	\$588,226	Avg. \$9,685 Low \$9,685 High \$9,685	\$246,806	Avg. \$4,064 Low \$4,064 High \$4,064	276	0	
<b>Total</b>	<b>1,346</b>	<b>\$13,333,479</b>		<b>\$9,906</b>	<b>\$5,552,623</b>	<b>\$4,125</b>	<b>2,660</b>	<b>246</b>

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
<b>ARKANSAS STATE UNIV -JONESBORO</b>									
<b>Certificates</b>									
TC	Auto Body Repair	30	\$305,975	\$10,165	\$250,368	\$8,318	30	3	A
TC	Automotive Service Technology	24	\$256,234	\$10,857	\$212,681	\$9,012	21	3	A
TC	Business Technology	58	\$656,789	\$11,285	\$549,324	\$9,439	93	8	A
TC	Commercial Truck Driving	7	\$88,950	\$12,707	\$76,021	\$10,860	42		A
TC	Cosmetology	32	\$298,190	\$9,318	\$239,102	\$7,472	38	5	A
TC	Digital Electronics Technology	21	\$263,662	\$12,615	\$225,046	\$10,768	21	6	A
TC	Energy Control Technology (ETC)	30	\$342,737	\$11,324	\$286,721	\$9,473	29	7	A
TC	Paramedics	14	\$149,582	\$10,460	\$123,181	\$8,614	9	1	A
TC	Phlebotomy	9	\$110,612	\$12,111	\$93,734	\$10,263	27	6	A
TC	Practical Nursing	101	\$1,026,203	\$10,117	\$836,838	\$8,250	91	19	A
TC	Secretarial Science	1	\$9,831	\$9,514	\$7,925	\$7,669	1		A
<b>Certificates</b>		<b>328</b>	<b>\$3,508,764</b>	<b>Avg. \$10,699</b>	<b>\$2,900,940</b>	<b>Avg. \$8,845</b>	<b>402</b>	<b>58</b>	
				<b>Low \$9,318</b>		<b>Low \$7,472</b>			
				<b>High \$12,707</b>		<b>High \$10,860</b>			
<b>Associate Degrees</b>									
AAS	Automotive Service Technology	2	\$16,904	\$10,350	\$6,939	\$4,248	4		A
AS	Business Information Systems	2	\$17,216	\$11,477	\$4,773	\$3,182	4	2	A
AAS	Business Technology	10	\$125,880	\$12,143	\$64,574	\$6,229	16	6	A
AAS	Clinical Laboratory Science	13	\$180,634	\$13,616	\$70,703	\$5,329	27	7	A
AAS	Crime Scene Investigation	3	\$28,838	\$10,551	\$6,394	\$2,339	4		A
AAS	Digital Electronics Technology	1	\$8,424	\$10,109	\$1,532	\$1,839	1	1	A
AAS	Food Technology	2	\$29,641	\$12,017	\$10,200	\$4,135	6	1	A
AGS	General Studies	16	\$177,782	\$11,181	\$49,123	\$3,090	40	19	A
AAS	Law Enforcement	3	\$27,843	\$10,574	\$5,986	\$2,273	4	1	A
AAS	Nursing	141	\$1,663,636	\$11,841	\$545,844	\$3,885	312	100	A
AAS	Physical Therapist Assistant	128	\$1,411,215	\$11,059	\$364,048	\$2,853	201	23	A
AAS	Radiologic Technology	67	\$801,631	\$11,910	\$248,759	\$3,696	118	33	A
AS	Technology	5	\$55,365	\$11,534	\$29,506	\$6,147	9	4	A
<b>Associate Degrees</b>		<b>392</b>	<b>\$4,545,009</b>	<b>Avg. \$11,608</b>	<b>\$1,408,380</b>	<b>Avg. \$3,597</b>	<b>746</b>	<b>197</b>	
				<b>Low \$10,109</b>		<b>Low \$1,839</b>			
				<b>High \$13,616</b>		<b>High \$6,229</b>			
<b>Bachelors Degrees</b>									
BS	Accounting	233	\$2,785,728	\$11,937	\$1,356,547	\$5,813	328	49	A
BSA	Agricultural Education	25	\$405,287	\$16,298	\$191,125	\$7,686	31	5	A
BSA	Agriculture Business	116	\$1,565,074	\$13,510	\$597,678	\$5,159	160	35	A
BSA	Animal Science	58	\$789,955	\$13,722	\$295,868	\$5,140	65	11	A
BFA	Art	78	\$1,080,671	\$13,808	\$440,004	\$5,622	104	11	A
BA	Art	14	\$182,232	\$13,334	\$69,801	\$5,107	24	4	A
BSE	Art Education	22	\$288,680	\$12,950	\$107,126	\$4,806	32	4	A
BS	Athletic Training	45	\$512,049	\$11,421	\$142,449	\$3,177	66	5	A
BS	Biological Sciences	327	\$3,875,597	\$11,859	\$1,164,196	\$3,562	445	48	A
BSE	Biology	9	\$119,538	\$13,331	\$44,972	\$5,015	13	1	A
BS	Business Administration	204	\$2,610,084	\$12,792	\$1,023,031	\$5,014	347	47	A
BS	Business Economics	12	\$142,257	\$11,692	\$47,221	\$3,881	19		A
BSE	Business Education	17	\$243,153	\$14,388	\$115,513	\$6,835	29		A
BS	Chemistry	87	\$1,071,368	\$12,368	\$355,685	\$4,106	114	3	A
BA	Chemistry	79	\$964,803	\$12,200	\$310,849	\$3,931	106	18	A
BSE	Chemistry	5	\$60,683	\$11,670	\$17,728	\$3,409	8		A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE	Total	Total Exp.	Gen. Rev.	Gen.	No. Of	Degrees	Status
		Enrollment	Expense	per FTE	Subsidy	Rev. Subsidy	Majors	Granted	
BS	Clinical Laboratory Science	54	\$680,198	\$12,492	\$235,382	\$4,323	69	14	A
BS	Communication Sciences & Disorders	92	\$1,101,821	\$11,953	\$348,597	\$3,782	123	18	A
BA	Communication Studies	28	\$373,114	\$13,262	\$143,240	\$5,091	41	17	A
BS	Computer Science	65	\$826,689	\$12,777	\$307,217	\$4,748	101	5	A
BA	Computer Science	9	\$129,111	\$13,933	\$57,789	\$6,236	15	2	A
BA	Criminology	159	\$1,693,920	\$10,652	\$400,948	\$2,521	238	39	A
BS	Digital Media & Design	45	\$678,056	\$15,015	\$311,456	\$6,897	65	8	A
BSE	Early Childhood/Elementary Education	517	\$7,366,239	\$14,260	\$3,203,727	\$6,202	725	123	A
BA	Economics	4	\$43,979	\$12,506	\$16,040	\$4,561	5	1	A
BSEngr	Engineering	237	\$3,342,709	\$14,116	\$1,418,104	\$5,988	313	32	A
BSE	English	48	\$599,635	\$12,393	\$206,155	\$4,261	72	11	A
BA	English	70	\$871,540	\$12,448	\$297,826	\$4,254	107	15	A
BS	Exercise Science	95	\$1,104,849	\$11,632	\$322,204	\$3,392	119	17	A
BS	Finance	147	\$1,898,832	\$12,886	\$757,088	\$5,138	212	47	A
BS	Forensic Science	22	\$275,124	\$12,679	\$96,100	\$4,429	37	4	A
BSA	General Agriculture	26	\$354,812	\$13,457	\$129,038	\$4,894	33	3	A
BA	Geography	5	\$64,382	\$13,507	\$25,345	\$5,317	6	3	A
BS	Graphic Communications	16	\$223,010	\$14,388	\$96,301	\$6,213	29	6	A
BFA	Graphic Design	59	\$746,182	\$12,606	\$259,796	\$4,389	80	8	A
BSE	Health Education	5	\$51,924	\$11,454	\$15,331	\$3,382	7		D
BS	Health Promotion	24	\$269,669	\$11,398	\$75,373	\$3,186	43	5	A
BA	History	79	\$928,691	\$11,787	\$292,666	\$3,714	122	15	A
BME	Instrumental Music	45	\$781,742	\$17,408	\$416,513	\$9,275	57	9	A
BS	Interdisciplinary Studies	254	\$2,958,033	\$11,661	\$885,795	\$3,492	389	90	A
BS	International Business	81	\$976,851	\$12,125	\$361,790	\$4,491	100	5	A
BS	Journalism	154	\$2,030,195	\$13,225	\$777,195	\$5,063	204	27	A
BS	Management	236	\$2,911,753	\$12,364	\$1,060,554	\$4,503	355	49	A
BS	Management Information Systems	121	\$1,540,013	\$12,753	\$607,891	\$5,034	170	27	A
BS	Marketing	159	\$2,073,724	\$13,025	\$823,388	\$5,172	220	45	A
BS	Mathematics	40	\$479,867	\$11,898	\$151,822	\$3,764	60	2	A
BSE	Mathematics Education	38	\$509,760	\$13,486	\$202,194	\$5,349	50	3	A
BSE	Middle Level Education	175	\$2,524,043	\$14,386	\$1,109,444	\$6,323	252	52	A
BA	Music	23	\$376,552	\$16,360	\$187,508	\$8,147	31	5	A
BM	Music - Performance	18	\$322,685	\$18,171	\$179,438	\$10,104	22	1	A
BSN	Nursing	703	\$8,023,533	\$11,414	\$2,388,744	\$3,398	1,011	97	A
BA	Philosophy	29	\$374,786	\$12,733	\$133,366	\$4,531	38	6	A
BSE	Physical Education	130	\$1,495,877	\$11,476	\$428,244	\$3,285	181	20	A
BS	Physical Education	45	\$490,122	\$10,908	\$120,666	\$2,685	72		A
BS	Physics	8	\$132,212	\$17,628	\$70,045	\$9,339	7	3	A
BSA	Plant Science	35	\$532,054	\$15,173	\$226,355	\$6,455	46	10	A
BA	Political Science	77	\$1,011,155	\$13,153	\$392,110	\$5,101	98	13	A
BS	Psychology	247	\$3,010,832	\$12,188	\$1,044,713	\$4,229	342	48	A
BS	Radio-Television	150	\$2,378,463	\$15,821	\$1,152,067	\$7,663	181	37	A
BSRS	Radiologic Sciences	267	\$3,133,371	\$11,735	\$941,648	\$3,527	367	39	A
BSE	Social Science	57	\$692,241	\$12,189	\$240,029	\$4,226	80	8	A
BSW	Social Work	205	\$2,329,045	\$11,378	\$608,152	\$2,971	272	62	A
BA	Sociology	48	\$501,041	\$10,545	\$115,503	\$2,431	72	12	A
BA	Spanish	18	\$241,954	\$13,423	\$95,198	\$5,281	26	11	A
BSE	Spanish	9	\$141,017	\$15,845	\$68,283	\$7,672	12	3	A
BSE	Special Education - Mild Disabilities (K-12 or Elem	13	\$175,164	\$14,004	\$81,682	\$6,530	20		A
BSE	Speech Communication & Theatre Arts	6	\$93,963	\$14,915	\$42,947	\$6,817	8		A
BS	Sport Management	95	\$1,125,292	\$11,818	\$368,432	\$3,869	120	14	A
BS	Technology	40	\$495,492	\$12,359	\$261,873	\$6,532	70	18	A
BFA	Theater Arts	38	\$543,385	\$14,363	\$233,093	\$6,161	43	3	A
BME	Vocal Music	17	\$312,311	\$18,317	\$174,130	\$10,213	22	2	A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
BS	Wildlife Ecology & Management	38	\$452,550	\$11,930	\$137,271	\$3,619	53	7	A
<b>Bachelors Degrees</b>		6,752	\$85,492,725	Avg. \$12,661 Low \$10,545 High \$18,317	\$31,383,596	Avg. \$4,648 Low \$2,431 High \$10,213	9,504	1,362	
<b>Masters Degrees</b>									
MSA	Agricultural Education	0	\$6,114	\$16,305	\$3,408	\$9,089	2	1	A
MSA	Agriculture	12	\$269,120	\$23,150	\$186,515	\$16,044	26	12	A
MA	Art	4	\$119,977	\$28,230	\$91,946	\$21,634	6	2	A
MA	Biological Sciences	1	\$31,717	\$23,067	\$22,574	\$16,418	3		A
MS	Biology	10	\$236,117	\$22,942	\$168,774	\$16,399	22	5	A
MSE	Biology	0	\$1,455	\$11,642	\$869	\$6,954	1	1	A
MBA	Business Administration	98	\$1,315,489	\$13,475	\$729,289	\$7,470	208	50	A
MSE	Business Education	15	\$196,786	\$13,047	\$105,301	\$6,981	42	13	A
MSE	Chemistry	0	\$7,797	\$31,190	\$6,096	\$24,384	1		A
MS	Chemistry	5	\$142,873	\$31,173	\$116,309	\$25,377	14	4	A
MS	College Student Personnel Services	11	\$227,428	\$20,443	\$164,324	\$14,771	18	2	A
MA	Communication Studies & Theatre	10	\$174,454	\$17,893	\$113,442	\$11,635	15	7	A
MCD	Communicative Disorders	37	\$417,068	\$11,310	\$171,895	\$4,662	51	16	A
MS	Computer Science	9	\$225,871	\$24,529	\$169,807	\$18,441	19	4	A
MA	Criminal Justice	8	\$87,295	\$10,581	\$33,725	\$4,088	16	5	A
MSE	Curriculum & Instruction	14	\$179,151	\$12,463	\$111,422	\$7,751	37	10	A
MSE	Early Childhood Education	10	\$159,182	\$15,343	\$93,425	\$9,005	25	3	A
MS	Early Childhood Services	10	\$151,770	\$15,976	\$92,744	\$9,763	17	3	A
MSE	Educational Theory & Practice	68	\$834,851	\$12,210	\$506,061	\$7,401	154	4	A
MSE	Elementary Education	7	\$107,219	\$15,317	\$64,047	\$9,150	24	9	A
MSE	English	2	\$35,918	\$15,124	\$21,752	\$9,159	6	2	A
MA	English	13	\$225,224	\$16,945	\$138,062	\$10,387	27	8	A
MS	Environmental Sciences	8	\$194,180	\$24,658	\$164,689	\$20,913	15	8	A
MS	Exercise Science	8	\$123,913	\$16,522	\$74,535	\$9,938	13	3	A
MS	Health Sciences	11	\$150,617	\$13,903	\$81,474	\$7,521	24	6	A
GC	Health Sciences Education	0	\$1,659	\$9,953	\$537	\$3,223	1	2	A
MA	Heritage Studies	2	\$57,997	\$30,259	\$49,902	\$26,035	5	3	A
MA	History	23	\$373,627	\$15,984	\$223,805	\$9,575	47	11	A
MS	Information Systems & E-Commerce	12	\$231,039	\$18,670	\$155,031	\$12,528	19	1	A
MSMC	Journalism	8	\$130,677	\$17,424	\$82,606	\$11,014	14	1	A
MS	Mathematics	11	\$154,493	\$14,541	\$84,988	\$7,999	19	7	A
MM	Music - Performance	9	\$259,082	\$29,330	\$200,823	\$22,735	17	6	A
MSN	Nurse Anesthesia	148	\$1,394,391	\$9,392	\$451,320	\$3,040	132	42	A
MSN	Nursing	77	\$936,518	\$12,136	\$455,627	\$5,904	147	34	A
MSE	Physical Education	1	\$9,212	\$18,425	\$5,897	\$11,795	3	1	A
MPT	Physical Therapy	33	\$448,828	\$13,635	\$229,977	\$6,987	63	15	A
MA	Political Science	13	\$184,044	\$14,022	\$101,131	\$7,705	21	5	A
MPA	Public Administration	20	\$245,642	\$12,282	\$120,378	\$6,019	34	9	A
MSMC	Radio-Television	8	\$167,890	\$21,899	\$118,054	\$15,398	16	2	A
MSE	Reading	10	\$149,724	\$14,607	\$86,054	\$8,396	23	6	A
MRC	Rehabilitation Counseling	33	\$388,668	\$11,823	\$190,173	\$5,785	51	3	A
MSE	School Counseling	21	\$247,598	\$11,790	\$122,032	\$5,811	43	9	A
MSE	Social Science	2	\$16,395	\$10,089	\$7,013	\$4,315	4	1	A
MA	Sociology	17	\$170,586	\$10,339	\$63,698	\$3,861	36	5	A
MSE	Special Education - Gifted, Talented, & Creative	19	\$197,086	\$10,172	\$105,987	\$5,470	50	21	A
MSE	Special Education - Instructional Specialist, 4 - 12	18	\$196,741	\$10,855	\$111,490	\$6,151	49	7	A
MSE	Special Education - Instructional Specialist, P - 4	30	\$318,721	\$10,804	\$180,114	\$6,106	70	7	A
GC	Student Affairs	0	\$1,419	\$11,352	\$832	\$6,656	1		A
MS	Vocational - Technical Administration	4	\$63,193	\$17,041	\$37,135	\$10,014	10		A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
<b>Masters Degrees</b>		890	\$11,966,819	Avg. \$13,446 Low \$9,392 High \$31,190	\$6,617,091	Avg. \$7,435 Low \$3,040 High \$26,035	1,661	376	
<b>Specialist</b>									
SCCT	Community College Teaching	16	\$302,839	\$18,781	\$221,677	\$13,747	36	12	A
EdS	Counselor Education - Psycho-Educational Diagn	49	\$696,998	\$14,273	\$400,787	\$8,207	66	12	A
EdS	Educational Leadership - Superintendency	28	\$458,178	\$16,611	\$326,535	\$11,838	63	7	A
<b>Specialist</b>		93	\$1,458,014	Avg. \$15,755 Low \$14,273 High \$18,781	\$948,998	Avg. \$10,255 Low \$8,207 High \$13,747	165	31	
<b>Doctorate Degrees</b>									
EdD	Educational Leadership	31	\$582,698	\$18,671	\$434,144	\$13,911	66	5	A
PhD	Environmental Sciences	19	\$592,807	\$31,200	\$536,029	\$28,212	29	4	A
PhD	Heritage Studies	21	\$630,621	\$29,618	\$540,238	\$25,373	47		A
PhD	Molecular Sciences	9	\$360,634	\$38,129	\$343,552	\$36,323	13		A
<b>Doctorate Degrees</b>		81	\$2,166,759	Avg. \$26,764 Low \$18,671 High \$38,129	\$1,853,963	Avg. \$22,900 Low \$13,911 High \$36,323	155	9	
<b>Undeclared</b>									
X	Undeclared	1,214	\$13,516,884	\$11,134	\$3,774,376	\$3,109	2,553		A
<b>Undeclared</b>		1,214	\$13,516,884	Avg. \$11,134 Low \$11,134 High \$11,134	\$3,774,376	Avg. \$3,109 Low \$3,109 High \$3,109	2,553	0	

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
<b>ARKANSAS TECH UNIVERSITY</b>									
<b>Certificates</b>									
TC	Air Conditioning, Heating, & Refrigeration Technol	7	\$80,095	\$12,075	\$43,903	\$6,619	11	6	A
TC	Automotive Service Technology	9	\$107,300	\$12,102	\$56,491	\$6,371	19	11	A
TC	Business Technology	11	\$138,527	\$12,116	\$74,167	\$6,487	32	19	A
TC	Business Technology - Medical Transcriptionist	4	\$46,447	\$11,910	\$24,665	\$6,324	7	7	A
TC	Collision Repair Technology	11	\$148,285	\$13,007	\$88,247	\$7,741	14	16	A
TC	Computer Information Systems	6	\$72,521	\$12,087	\$38,005	\$6,334	8	2	A
TC	Cosmetology	14	\$192,387	\$13,391	\$115,796	\$8,060	19	13	A
TC	Electronics Technology	0	\$2,441	\$12,205	\$774	\$3,868	2		P
TC	EMT/Paramedic	17	\$218,658	\$12,615	\$128,809	\$7,431	37	8	A
TC	Industrial Control Systems	4	\$62,666	\$14,135	\$39,544	\$8,920	7	7	A
TC	Law Enforcement	0	\$1,354	\$13,544	\$856	\$8,561	1		A
TC	Medical Transcription	2	\$28,162	\$15,645	\$13,173	\$7,318	4	1	A
TC	Practical Nursing	48	\$590,566	\$12,407	\$329,660	\$6,926	62	50	A
TC	Welding Technology	11	\$129,359	\$12,281	\$69,747	\$6,622	17	7	A
<b>Certificates</b>		145	\$1,818,769	Avg. \$12,578 Low \$11,910 High \$15,645	\$1,023,837	Avg. \$7,080 Low \$3,868 High \$8,920	240	147	
<b>Associate Degrees</b>									
AAS	Allied Health	158	\$1,933,183	\$12,233	\$1,019,409	\$6,451	217	26	A
AAS	Business Technology	120	\$1,428,543	\$11,867	\$713,202	\$5,924	206	16	A
AA	Criminal Justice	24	\$285,781	\$12,084	\$85,293	\$3,606	37	4	A
AS	Early Childhood Education	20	\$293,019	\$14,887	\$123,420	\$6,270	44	3	A
AA	General Studies	9	\$110,996	\$12,021	\$33,470	\$3,625	24	13	A
AAS	General Technology	153	\$1,950,720	\$12,757	\$1,065,820	\$6,970	219	19	A
AAS	Industrial Systems Technology	6	\$88,542	\$14,281	\$37,164	\$5,994	19	1	A
AS	Information Technology	6	\$87,167	\$14,837	\$39,354	\$6,698	10	2	A
AS	Medical Assistant	10	\$133,442	\$13,434	\$50,535	\$5,087	16	5	A
ASNT	Nuclear Technology	20	\$306,776	\$15,390	\$141,884	\$7,118	29	11	A
<b>Associate Degrees</b>		526	\$6,618,169	Avg. \$12,586 Low \$11,867 High \$15,390	\$3,309,552	Avg. \$6,294 Low \$3,606 High \$7,118	821	100	
<b>Bachelors Degrees</b>									
BSBA	Accounting	164	\$2,085,905	\$12,717	\$738,977	\$4,505	208	18	A
BS	Agriculture Business	166	\$2,373,053	\$14,300	\$907,610	\$5,469	193	23	A
BA	Art	128	\$1,669,665	\$13,042	\$601,915	\$4,702	160	17	A
BA	Art Education	36	\$470,576	\$13,126	\$178,163	\$4,970	46	5	A
BS	Biology	201	\$2,567,695	\$12,755	\$893,107	\$4,436	256	29	A
BS	Business Education	19	\$250,076	\$12,935	\$89,512	\$4,630	23	2	A
BS	Chemistry	133	\$1,682,439	\$12,647	\$569,312	\$4,279	163	10	A
BS	Computer Science	67	\$907,999	\$13,578	\$346,807	\$5,186	81	11	A
BFA	Creative Writing	32	\$410,871	\$12,810	\$143,322	\$4,468	41	10	A
BFA	Creative Writing	4	\$59,778	\$14,699	\$25,473	\$6,264	5	2	A
BS	Early Childhood Education	412	\$5,049,911	\$12,272	\$1,582,501	\$3,846	537	72	A
BSBA	Economics & Finance	74	\$985,675	\$13,266	\$369,439	\$4,972	91	13	A
BSEE	Electrical Engineering	102	\$1,494,187	\$14,611	\$644,738	\$6,304	113	12	A
BS	Emergency Administration & Management	178	\$2,250,718	\$12,637	\$698,219	\$3,920	219	30	A
BS	Engineering Physics	12	\$162,953	\$13,655	\$63,656	\$5,334	19	1	A
BA	English	41	\$546,262	\$13,184	\$199,935	\$4,825	54	12	A
BA	English	45	\$572,951	\$12,801	\$200,258	\$4,474	57	7	A
BS	Fisheries & Wildlife Biology	103	\$1,369,947	\$13,288	\$509,910	\$4,946	133	8	A

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE	Total	Total Exp.	Gen. Rev.	Gen.	No. Of	Degrees	Status
		Enrollment	Expense	per FTE	Subsidy	Rev. Subsidy	Majors	Granted	
BA	Foreign Language	28	\$374,720	\$13,171	\$136,480	\$4,797	40	7	A
BA	Foreign Languages Education	3	\$56,752	\$17,026	\$28,336	\$8,501	5	2	A
BA	General Studies	43	\$536,913	\$12,520	\$176,033	\$4,105	65	8	A
BS	Geology	20	\$307,391	\$15,274	\$142,184	\$7,065	29	9	A
BS	Health & Physical Education	298	\$3,705,327	\$12,453	\$1,197,751	\$4,025	351	37	A
BS	Health Information Management	65	\$838,387	\$12,925	\$297,529	\$4,587	73	17	A
BA	History & Political Science	152	\$1,879,890	\$12,339	\$607,953	\$3,991	202	30	A
BS	Hospitality Administration	92	\$1,212,972	\$13,125	\$428,944	\$4,641	113	10	A
BS	Information Systems	66	\$849,564	\$12,790	\$293,224	\$4,414	96	6	A
BS	Information Technology	79	\$1,041,146	\$13,185	\$374,849	\$4,747	100	8	A
BA	International Studies	31	\$393,614	\$12,766	\$134,250	\$4,354	38		A
BA	Journalism	118	\$1,514,956	\$12,809	\$529,275	\$4,475	140	20	A
BS	Life Science & Earth Science	5	\$77,599	\$14,195	\$32,138	\$5,879	8	2	A
BSBA	Management & Marketing	421	\$5,292,122	\$12,560	\$1,793,874	\$4,258	515	89	A
BS	Mathematics	11	\$166,357	\$15,596	\$77,651	\$7,280	16	5	A
BS	Mathematics	38	\$503,584	\$13,206	\$183,916	\$4,823	45	6	A
BSME	Mechanical Engineering	217	\$2,934,544	\$13,521	\$1,132,219	\$5,217	250	26	A
BS	Medical Technology	7	\$120,088	\$16,155	\$58,026	\$7,806	12	3	A
BS	Middle Level Education	49	\$624,748	\$12,857	\$218,931	\$4,506	63	12	A
BA	Music	30	\$461,849	\$15,276	\$208,050	\$6,881	37	5	A
BME	Music Education	135	\$2,224,891	\$16,449	\$1,092,448	\$8,077	149	16	A
BSN	Nursing	438	\$5,876,321	\$13,430	\$2,232,250	\$5,102	619	70	A
BS	Physical Science	14	\$205,642	\$15,233	\$93,374	\$6,917	20	1	A
BS	Physical Science & Earth Science	6	\$86,332	\$14,153	\$35,220	\$5,774	8	2	A
BA	Psychology	168	\$2,053,744	\$12,242	\$626,473	\$3,734	227	29	A
BS	Recreation & Park Administration	88	\$1,204,005	\$13,744	\$449,100	\$5,127	101	27	A
BA	Rehabilitation Science	69	\$939,460	\$13,604	\$347,148	\$5,027	92	28	A
BA	Social Studies	91	\$1,110,467	\$12,258	\$354,882	\$3,917	114	12	A
BA	Sociology	95	\$1,164,607	\$12,260	\$352,375	\$3,710	128	22	A
BA	Speech	107	\$1,406,500	\$13,131	\$512,125	\$4,781	135	30	A
BA	Speech	14	\$186,543	\$13,007	\$67,332	\$4,695	18	2	A

**Bachelors Degrees**

4,917	\$64,261,697	Avg.	\$13,069	\$22,977,193	Avg.	\$4,673	6,208	823
		Low	\$12,242		Low	\$3,710		
		High	\$17,026		High	\$8,501		

**Masters Degrees**

MS	College Student Personnel Services	40	\$499,761	\$12,573	\$219,724	\$5,528	76	14	A
MEd	Educational Leadership	23	\$400,541	\$17,478	\$147,120	\$6,420	61	15	A
MEd	Elementary Education	3	\$36,298	\$12,625	\$16,527	\$5,749	10	2	A
MS	Emergency Management and Homeland Security	29	\$384,988	\$13,125	\$171,963	\$5,862	57	4	A
MEd	English	2	\$19,749	\$12,153	\$8,752	\$5,386	3		A
MA	English	50	\$540,156	\$10,749	\$203,985	\$4,059	65	29	A
MS	Fisheries & Wildlife Biology	6	\$137,123	\$24,744	\$100,276	\$18,095	11	3	A
MSE	Gifted & Talented	4	\$41,205	\$9,989	\$12,834	\$3,111	16	2	A
MA	History	8	\$192,230	\$23,659	\$137,814	\$16,962	20	4	A
MS	Information Technology	48	\$594,656	\$12,314	\$265,676	\$5,501	85	32	A
MEd	Instructional Improvement	8	\$90,553	\$11,319	\$35,849	\$4,481	16	3	A
MEd	Instructional Technology	53	\$611,798	\$11,444	\$242,222	\$4,531	89	45	A
MLA	Liberal Arts	7	\$114,771	\$17,544	\$70,868	\$10,833	17	3	A
MEd	Mathematics	0	\$5,448	\$21,791	\$3,763	\$15,053	1	1	A
MA	Multi-Media Journalism	4	\$66,426	\$18,324	\$42,206	\$11,643	8	3	A
MEd	Physical Education	7	\$96,123	\$13,732	\$48,339	\$6,906	14	4	A
MS	Psychology	6	\$100,458	\$16,401	\$58,081	\$9,483	10		A
MEd	School Counseling & Leadership	24	\$377,407	\$15,919	\$115,770	\$4,883	56	31	A
MEd	Social Studies	1	\$8,160	\$13,056	\$3,884	\$6,215	3		A

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
MA	Spanish	1	\$18,820	\$30,112	\$14,545	\$23,272	2	2	A
MA	Teaching English to Speakers of Other Languages	22	\$236,809	\$10,764	\$85,704	\$3,896	60	29	A
MEd	Teaching, Learning, & Leadership	17	\$282,850	\$16,971	\$97,763	\$5,866	37	7	A
<b>Masters Degrees</b>		361	\$4,856,330	Avg. \$13,435 Low \$9,989 High \$30,112	\$2,103,666	Avg. \$5,820 Low \$3,111 High \$23,272	717	233	
<b>Specialist</b>									
EdS	Educational Leadership	10	\$181,996	\$17,684	\$67,704	\$6,579	25	4	A
<b>Specialist</b>		10	\$181,996	Avg. \$17,684 Low \$17,684 High \$17,684	\$67,704	Avg. \$6,579 Low \$6,579 High \$6,579	25	4	
<b>Undeclared</b>									
X	Undeclared	792	\$9,300,445	\$11,743	\$2,751,470	\$3,474	1,562		A
<b>Undeclared</b>		792	\$9,300,445	Avg. \$11,743 Low \$11,743 High \$11,743	\$2,751,470	Avg. \$3,474 Low \$3,474 High \$3,474	1,562	0	



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
<b>HENDERSON STATE UNIVERSITY</b>									
<b>Associate Degrees</b>									
AAS	Child Care	2	\$24,423	\$12,854	\$9,455	\$4,976	4		A
AD	Office Administration	1	\$10,183	\$12,220	\$3,550	\$4,261	2		P
<b>Associate Degrees</b>		3	\$34,606	Avg. \$12,661 Low \$12,220 High \$12,854	\$13,006	Avg. \$4,758 Low \$4,261 High \$4,976	6	0	
<b>Bachelors Degrees</b>									
BBA	Accounting	103	\$1,437,247	\$13,931	\$642,548	\$6,228	131	15	A
BSE	Art	33	\$467,077	\$14,204	\$200,723	\$6,104	46	4	A
BS	Athletic Training	40	\$616,398	\$15,283	\$302,715	\$7,505	50	3	A
BS	Aviation	128	\$2,464,428	\$19,306	\$937,703	\$7,346	147	10	A
BS	Biology	211	\$2,737,256	\$12,997	\$1,095,417	\$5,201	290	24	A
BBA	Business Administration	357	\$4,714,064	\$13,219	\$1,931,808	\$5,417	476	74	A
BBA	Business Information Systems	15	\$209,633	\$14,424	\$96,414	\$6,634	19	1	A
BS	Chemistry	65	\$979,864	\$15,092	\$473,139	\$7,287	86	8	A
BA	Communication	38	\$550,466	\$14,372	\$248,713	\$6,494	52	9	A
BS	Computer Science - Mathematics	42	\$595,155	\$14,250	\$269,274	\$6,447	61	3	A
BSE	Early Childhood Education	229	\$3,239,265	\$14,135	\$1,211,181	\$5,285	297	56	A
BSE	Elementary Education	6	\$85,003	\$13,655	\$33,978	\$5,458	11	1	A
BA	English	64	\$911,480	\$14,324	\$416,635	\$6,547	84	12	A
BS	Family & Consumer Sciences	48	\$741,729	\$15,517	\$361,030	\$7,553	66	9	A
BGS	General Studies	49	\$732,145	\$14,881	\$334,586	\$6,801	81	24	A
BA	History	51	\$651,796	\$12,881	\$261,489	\$5,168	77	7	A
BS	Human Services	42	\$540,927	\$12,838	\$217,318	\$5,158	53	13	A
BA	Mass Media Communication	65	\$895,084	\$13,834	\$387,953	\$5,996	82	13	A
BS	Mathematics	28	\$440,269	\$15,521	\$209,564	\$7,388	36	4	A
BS	Medical Technology	9	\$109,470	\$12,254	\$40,114	\$4,490	13		A
BSE	Middle Level Education	64	\$948,026	\$14,840	\$388,428	\$6,080	83	11	A
BM	Music	9	\$155,231	\$17,980	\$85,151	\$9,863	12	3	A
BM	Music	40	\$790,045	\$19,768	\$451,091	\$11,287	46	3	A
BA	Music	49	\$838,966	\$16,995	\$434,066	\$8,793	60	2	A
BSN	Nursing	210	\$2,779,900	\$13,255	\$1,128,425	\$5,380	273	24	A
BSE	Physical Education	165	\$2,233,064	\$13,530	\$874,314	\$5,297	215	20	A
BS	Physics	44	\$615,074	\$13,832	\$264,021	\$5,938	59	3	A
BA	Political Science	43	\$551,499	\$12,796	\$218,631	\$5,073	61	4	A
BA	Psychology	104	\$1,335,043	\$12,868	\$537,076	\$5,177	150	18	A
BS	Psychology	13	\$190,243	\$14,162	\$80,875	\$6,020	23	11	A
BA	Public Administration	16	\$230,309	\$14,144	\$105,399	\$6,473	21	4	A
BS	Recreation	108	\$1,363,972	\$12,591	\$519,622	\$4,797	131	21	A
BSE	Social Science	32	\$437,845	\$13,870	\$179,367	\$5,682	41	6	A
BA	Sociology	67	\$864,598	\$12,917	\$347,294	\$5,189	101	15	A
BA	Spanish	11	\$161,878	\$14,772	\$76,299	\$6,963	19	2	A
BFA	Studio Art	55	\$750,995	\$13,713	\$323,832	\$5,913	74	8	A
BA	Theatre Arts	32	\$480,109	\$15,225	\$231,010	\$7,326	35	1	A
BSE	Vocational Business Education	8	\$116,285	\$15,505	\$51,196	\$6,826	11	1	A
<b>Bachelors Degrees</b>		2,691	\$37,961,837	Avg. \$14,108 Low \$12,254 High \$19,768	\$15,968,396	Avg. \$5,935 Low \$4,490 High \$11,287	3,573	447	
<b>Masters Degrees</b>									
MBA	Business Administration	58	\$801,146	\$13,825	\$434,444	\$7,497	100	31	A
MS	Community Counseling	59	\$803,630	\$13,592	\$327,319	\$5,536	99	11	A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
MSE	Curriculum & Instruction	27	\$389,746	\$14,489	\$181,877	\$6,761	78	18	A
MSE	Early Childhood-Special Education	14	\$187,789	\$13,494	\$78,152	\$5,616	37	8	A
MAT	Education	32	\$403,347	\$12,468	\$147,089	\$4,547	52	14	A
MSE	Elementary Education	1	\$17,333	\$13,000	\$6,920	\$5,190	5		P
MSE	English	0	\$1,266	\$10,129	\$500	\$3,999	1		A
MSE	Instructional Specialist, Special Education	12	\$168,927	\$14,689	\$78,188	\$6,799	32	9	A
MLA	Liberal Arts	24	\$433,544	\$17,940	\$284,807	\$11,785	55	4	A
MSE	Physical Education	0	\$5,389	\$14,370	\$2,820	\$7,520	2		P
MSE	Reading	4	\$53,247	\$15,214	\$25,909	\$7,402	10		A
MSE	School Administration	22	\$341,567	\$15,887	\$169,241	\$7,872	61	17	A
MSE	School Counseling	15	\$239,669	\$16,388	\$121,487	\$8,307	29	3	A
MS	Sports Administration	35	\$403,788	\$11,482	\$176,380	\$5,016	67	14	A
<b>Masters Degrees</b>		303	\$4,250,389	Avg. \$14,049 Low \$10,129 High \$17,940	\$2,035,130	Avg. \$6,727 Low \$3,999 High \$11,785	628	129	
<b>Specialist</b>									
EdS	Educational Leadership	19	\$290,620	\$15,000	\$134,202	\$6,927	55		A
<b>Specialist</b>		19	\$290,620	Avg. \$15,000 Low \$15,000 High \$15,000	\$134,202	Avg. \$6,927 Low \$6,927 High \$6,927	55	0	
<b>Undeclared</b>									
X	Undeclared	397	\$4,717,290	\$11,882	\$1,645,829	\$4,146	768		A
<b>Undeclared</b>		397	\$4,717,290	Avg. \$11,882 Low \$11,882 High \$11,882	\$1,645,829	Avg. \$4,146 Low \$4,146 High \$4,146	768	0	

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
<b>SOUTHERN ARKANSAS UNIVERSITY</b>									
<b>Associate Degrees</b>									
AAS	Agricultural Science	3	\$53,831	\$17,747	\$21,566	\$7,110	4		A
AS	Chemistry	1	\$7,278	\$12,843	\$2,559	\$4,515	1		A
AS	General Studies	4	\$48,295	\$13,292	\$19,466	\$5,358	8	7	A
AA	General Studies	249	\$3,335,189	\$13,394	\$1,183,770	\$4,754	366	7	A
AS	Nursing	151	\$2,170,144	\$14,410	\$896,916	\$5,956	307	83	A
<b>Associate Degrees</b>		407	\$5,614,737	Avg. \$13,801 Low \$12,843 High \$17,747	\$2,124,277	Avg. \$5,221 Low \$4,515 High \$7,110	686	97	
<b>Bachelors Degrees</b>									
BBA	Accounting	108	\$1,542,835	\$14,242	\$472,916	\$4,365	136	37	A
BS	Agricultural Education	50	\$931,551	\$18,544	\$407,313	\$8,108	53	9	A
BS	Agriculture Business	45	\$789,116	\$17,381	\$322,954	\$7,114	54	12	A
BS	Agriculture Sciences	44	\$777,383	\$17,721	\$328,476	\$7,488	48	8	A
BA	Art	9	\$144,665	\$17,019	\$73,720	\$8,673	11	1	P
BSE	Art	1	\$23,640	\$16,886	\$11,695	\$8,353	2		P
BFA	Art and Design	25	\$403,211	\$16,280	\$194,416	\$7,850	34	2	A
BS	Athletic Training	22	\$324,909	\$14,927	\$139,451	\$6,407	27	3	A
BA	Behavioral & Social Sciences	13	\$184,144	\$14,129	\$66,014	\$5,065	19	2	A
BS	Biological Sciences	96	\$1,345,553	\$13,958	\$512,584	\$5,317	113	29	A
BBA	Business Administration	375	\$5,066,058	\$13,495	\$2,064,610	\$5,500	496	94	A
BSE	Business Education	1	\$30,916	\$25,763	\$21,261	\$17,717	2	1	P
BSE	Chemistry	1	\$6,925	\$12,985	\$2,347	\$4,401	1		P
BS	Chemistry	21	\$311,692	\$14,842	\$132,753	\$6,322	24		A
BS	Computer Science	37	\$565,938	\$15,351	\$259,587	\$7,041	51	8	A
BA	Criminal Justice	1	\$17,727	\$14,374	\$6,467	\$5,244	2		D
BS	Criminal Justice	95	\$1,348,959	\$14,180	\$493,069	\$5,183	119	20	A
BSE	English	2	\$27,944	\$17,465	\$14,250	\$8,906	3	2	P
BA	English	21	\$330,331	\$15,881	\$154,318	\$7,419	27	4	A
BS	Exercise Science	39	\$536,856	\$13,707	\$201,574	\$5,147	51	11	A
BA	Foreign Language	11	\$189,224	\$16,895	\$97,220	\$8,680	15	6	A
BS	General Science	2	\$21,859	\$13,115	\$7,589	\$4,553	2		A
BSE	General Science	3	\$49,019	\$18,155	\$25,661	\$9,504	3	2	P
BGS	General Studies	32	\$447,377	\$13,995	\$167,626	\$5,244	57	19	A
BA	History	27	\$371,165	\$13,971	\$148,188	\$5,578	37	6	A
BS	Human Performance, Recreation, & Community S	17	\$265,131	\$15,179	\$112,649	\$6,449	19	2	A
BSE	Inclusive Early Childhood Education	210	\$2,821,501	\$13,440	\$1,030,098	\$4,907	253	63	A
BS	Industrial Technology	7	\$119,309	\$17,896	\$60,229	\$9,034	15	5	A
BA	Mass Communications	47	\$686,891	\$14,761	\$297,397	\$6,391	62	4	A
BS	Mathematics	13	\$206,549	\$16,095	\$98,041	\$7,640	16	4	A
BSE	Mathematics	2	\$22,927	\$14,038	\$8,730	\$5,345	2	1	P
BS	Medical Technology	7	\$87,345	\$13,037	\$30,476	\$4,549	9		A
BSE	Middle School Education	28	\$407,640	\$14,716	\$173,445	\$6,262	37	3	A
BA	Music	22	\$339,499	\$15,718	\$154,972	\$7,175	27		A
BME	Music	33	\$628,693	\$18,956	\$342,238	\$10,319	38	3	A
BSN	Nursing	19	\$321,581	\$16,691	\$158,775	\$8,241	52	3	A
BSE	Physical Education, Wellness, & Leisure	159	\$2,104,131	\$13,239	\$748,033	\$4,707	190	12	A
BS	Physics, Engineering	13	\$214,736	\$16,065	\$99,837	\$7,469	16	1	A
BA	Political Science	13	\$178,517	\$13,874	\$71,179	\$5,532	16	2	A
BS	Psychology	91	\$1,244,942	\$13,676	\$439,526	\$4,828	116	19	A
BA	Psychology	0	\$6,535	\$15,083	\$2,666	\$6,153	3	2	D
BSE	Social Studies	6	\$97,459	\$16,707	\$48,001	\$8,229	7	4	P

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
BSW	Social Work	54	\$787,974	\$14,547	\$300,485	\$5,547	67	11	A
BA	Sociology	0	\$1,365	\$13,652	\$528	\$5,282	1	1	D
BS	Sociology	13	\$214,878	\$16,487	\$99,083	\$7,602	18	7	A
BSE	Spanish	5	\$89,921	\$17,404	\$45,928	\$8,889	5		P
BA	Theatre	18	\$274,741	\$15,235	\$121,884	\$6,759	22	4	A
<b>Bachelors Degrees</b>		1,857	\$26,911,264	Avg. \$14,490 Low \$12,985 High \$25,763	\$10,770,258	Avg. \$5,799 Low \$4,365 High \$17,717	2,378	427	
<b>Masters Degrees</b>									
MS	Agriculture	6	\$107,132	\$19,479	\$53,664	\$9,757	16		A
MS	Computer & Information Sciences	9	\$150,129	\$17,323	\$91,733	\$10,585	12	2	A
MS	Counseling	38	\$439,338	\$11,449	\$175,779	\$4,581	69	7	A
MEd	Educational Administration & Supervision	11	\$128,017	\$11,863	\$54,008	\$5,005	26	1	A
MEd	Elementary Education	39	\$491,650	\$12,473	\$221,474	\$5,619	81	19	A
MS	Kinesiology	11	\$184,850	\$16,132	\$105,702	\$9,225	23	12	A
MEd	Library Media	23	\$244,275	\$10,450	\$83,860	\$3,588	47	2	A
MED	School Counseling	35	\$421,816	\$11,966	\$179,697	\$5,098	57	5	A
MEd	Secondary Education	31	\$412,330	\$13,230	\$192,677	\$6,182	67	15	A
MAT	Teacher Education	23	\$266,588	\$11,783	\$111,346	\$4,921	44	8	A
<b>Masters Degrees</b>		227	\$2,846,126	Avg. \$12,559 Low \$10,450 High \$19,479	\$1,269,940	Avg. \$5,604 Low \$3,588 High \$10,585	442	71	
<b>Undeclared</b>									
X	Undeclared	330	\$4,293,900	\$13,014	\$1,531,351	\$4,641	754		A
<b>Undeclared</b>		330	\$4,293,900	Avg. \$13,014 Low \$13,014 High \$13,014	\$1,531,351	Avg. \$4,641 Low \$4,641 High \$4,641	754	0	

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE	Total	Total Exp.	Gen. Rev.	Gen.	No. Of	Degrees	Status
		Enrollment	Expense	per FTE	Subsidy	Rev. Subsidy	Majors	Granted	
<b>UNIV OF ARKANSAS - FAYETTEVILLE</b>									
<b>Bachelors Degrees</b>									
BSBA	Accounting	311	\$5,138,394	\$16,501	\$1,353,728	\$4,347	391	57	A
BSA	Agricultural Education	65	\$1,120,459	\$17,185	\$306,222	\$4,697	81	15	A
BSA	Agriculture Business	138	\$2,288,109	\$16,537	\$572,036	\$4,134	176	27	A
BA	American Studies	4	\$63,022	\$16,299	\$16,369	\$4,233	8	1	A
BSA	Animal Science	138	\$2,307,974	\$16,708	\$586,912	\$4,249	169	22	A
BA	Anthropology	127	\$2,060,532	\$16,285	\$539,292	\$4,262	174	37	A
BSHES	Apparel Studies	193	\$3,202,962	\$16,639	\$876,182	\$4,552	250	42	A
BS	Architectural Studies	28	\$477,295	\$17,087	\$143,473	\$5,136	46	10	A
BArch	Architecture	257	\$4,564,406	\$17,788	\$1,525,039	\$5,943	306	31	A
BFA	Art	47	\$788,595	\$16,814	\$222,339	\$4,741	63	11	A
BA	Art	194	\$3,222,725	\$16,618	\$875,105	\$4,512	287	17	A
BA	Biology	172	\$2,830,640	\$16,464	\$736,336	\$4,283	237	10	A
BS	Biology	526	\$8,672,542	\$16,486	\$2,251,225	\$4,279	645	94	A
BSBA	Business Economics	84	\$1,358,755	\$16,266	\$352,138	\$4,216	104	15	A
BSE	Career and Technical Education	88	\$1,445,520	\$16,426	\$508,042	\$5,773	207	21	A
BSChE	Chemical Engineering	171	\$3,122,672	\$18,275	\$1,012,570	\$5,926	197	32	A
BS	Chemistry	205	\$3,378,445	\$16,475	\$884,005	\$4,311	240	28	A
BA	Chemistry	65	\$1,072,477	\$16,500	\$278,165	\$4,279	89	3	A
BSE	Childhood Education	398	\$6,540,891	\$16,451	\$1,703,723	\$4,285	497	77	A
BSCE	Civil Engineering	195	\$3,507,932	\$17,956	\$1,131,999	\$5,794	222	37	A
BA	Classical Studies	19	\$302,676	\$16,244	\$81,672	\$4,383	23	7	A
BA	Communication	310	\$5,053,083	\$16,278	\$1,279,545	\$4,122	431	72	A
BSE	Communication Sciences & Disorders	112	\$1,834,135	\$16,450	\$570,219	\$5,114	141	21	A
BA	Computer Science	19	\$332,835	\$17,098	\$95,178	\$4,889	33	4	A
BS	Computer Science	82	\$1,450,174	\$17,671	\$431,137	\$5,253	108	15	A
BA	Criminal Justice	156	\$2,580,365	\$16,491	\$672,970	\$4,301	216	30	A
BSA	Crop Management	21	\$358,682	\$16,999	\$81,689	\$3,872	28	6	A
BA	Drama	71	\$1,212,450	\$17,013	\$337,194	\$4,731	89	9	A
BS	Earth Science	11	\$181,209	\$16,228	\$44,192	\$3,957	23	7	A
BA	Economics	28	\$461,160	\$16,276	\$119,223	\$4,208	36	6	A
BSEE	Electrical Engineering	132	\$2,463,705	\$18,627	\$812,689	\$6,144	159	33	A
BSE	Elementary Education	72	\$1,199,141	\$16,655	\$339,453	\$4,715	94	37	A
BA	English	308	\$4,999,792	\$16,216	\$1,293,157	\$4,194	380	68	A
BSA	Environmental Soil & Water Science	57	\$945,546	\$16,706	\$218,811	\$3,866	76	15	A
BSBA	Finance	423	\$6,926,027	\$16,375	\$1,811,314	\$4,282	548	142	A
BSA	Food Science	39	\$649,126	\$16,788	\$167,162	\$4,323	46	11	A
BSHES	Foods, Human Nutrition, & Hospitality	198	\$3,308,830	\$16,672	\$893,151	\$4,500	266	42	A
BA	French	30	\$490,629	\$16,157	\$134,283	\$4,422	40	3	A
BSBA	General Business	342	\$5,551,369	\$16,212	\$1,425,279	\$4,162	439	6	A
BA	Geography	23	\$366,061	\$16,174	\$91,081	\$4,024	34	5	A
BA	Geology	1	\$13,998	\$16,151	\$3,294	\$3,800	1	1	P
BS	Geology	39	\$629,104	\$16,284	\$155,908	\$4,036	51	9	A
BA	German	17	\$267,541	\$16,149	\$71,574	\$4,320	24	4	A
BSE	Health Science	89	\$1,458,429	\$16,436	\$357,726	\$4,031	120	18	A
BA	History	291	\$4,713,504	\$16,177	\$1,187,782	\$4,077	388	40	A
BSA	Horticulture	3	\$54,642	\$17,439	\$15,558	\$4,966	4	1	P
BSA	Horticulture, Landscape and Turf Sciences	50	\$871,869	\$17,414	\$247,473	\$4,943	66	12	A
BSHES	Human Development, Family Sciences, & Rural Sc	90	\$1,481,804	\$16,556	\$395,042	\$4,414	115	33	A
BSHES	Human Environmental Sciences	13	\$222,323	\$16,591	\$58,380	\$4,357	19	2	A
BSE	Human Resource Development	53	\$872,852	\$16,417	\$327,355	\$6,157	153	34	A
BSIE	Industrial Engineering	122	\$2,066,278	\$16,988	\$790,058	\$6,495	136	32	A
BSBA	Information Systems	108	\$1,803,047	\$16,700	\$493,322	\$4,569	150	25	A
BSIB	International Business	190	\$3,076,854	\$16,157	\$791,332	\$4,155	239	23	A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE	Total	Total Exp.	Gen. Rev.	Gen.	No. Of	Degrees	Status	
		Enrollment	Expense	per FTE	Subsidy	Rev. Subsidy	Majors	Granted		
BA	International Relations	209	\$3,383,327	\$16,155	\$914,271	\$4,365	252	33	A	
BA	Journalism	488	\$8,020,834	\$16,431	\$2,114,335	\$4,331	622	109	A	
BSE	Kinesiology	539	\$8,869,750	\$16,455	\$2,180,175	\$4,045	670	78	A	
BS	Landscape Architectural Studies	5	\$79,257	\$17,106	\$22,884	\$4,939	7	2	A	
BLA	Landscape Architecture	76	\$1,383,333	\$18,282	\$475,237	\$6,281	84	4	A	
BSBA	Management	254	\$4,163,893	\$16,421	\$1,101,246	\$4,343	340	60	A	
BSBA	Marketing	409	\$6,683,479	\$16,329	\$1,751,033	\$4,278	557	133	A	
BS	Mathematics	50	\$825,574	\$16,380	\$218,661	\$4,339	63	4	A	
BA	Mathematics	53	\$862,521	\$16,294	\$221,987	\$4,194	74	9	A	
BSME	Mechanical Engineering	240	\$4,063,111	\$16,965	\$1,169,419	\$4,883	312	45	A	
BSE	Middle Level Education	48	\$789,398	\$16,299	\$201,145	\$4,153	56	16	P	
BM	Music	180	\$3,153,274	\$17,496	\$955,278	\$5,300	215	19	A	
BA	Music	26	\$440,244	\$17,197	\$127,834	\$4,994	44	6	A	
BSN	Nursing	502	\$8,304,047	\$16,541	\$2,244,892	\$4,472	653	95	A	
BA	Philosophy	34	\$544,560	\$16,256	\$143,468	\$4,283	46	5	A	
BS	Physics	46	\$753,727	\$16,374	\$193,764	\$4,209	56	15	A	
BA	Physics	13	\$206,978	\$16,384	\$52,782	\$4,178	18	2	A	
BA	Political Science	243	\$3,963,889	\$16,297	\$1,003,419	\$4,125	315	54	A	
BSA	Poultry Science	76	\$1,267,758	\$16,703	\$301,229	\$3,969	86	8	A	
BA	Psychology	405	\$6,630,390	\$16,362	\$1,695,674	\$4,184	536	97	A	
BSPA	Public Administration	36	\$591,399	\$16,382	\$148,702	\$4,119	48	11	A	
BSE	Recreation	60	\$981,376	\$16,384	\$234,006	\$3,907	84	4	A	
BS	Social Work	112	\$1,779,846	\$15,920	\$388,700	\$3,477	154	27	A	
BA	Sociology	109	\$1,795,162	\$16,469	\$467,422	\$4,288	160	25	A	
BA	Spanish	65	\$1,062,104	\$16,265	\$279,541	\$4,281	95	22	A	
BSBA	Transportation	84	\$1,380,805	\$16,412	\$367,833	\$4,372	115	46	A	
BSA	Turf & Landscape Horticulture	2	\$42,431	\$17,679	\$12,204	\$5,085	7	2	A	
<b>Bachelors Degrees</b>		11,290	\$187,386,057	Avg. Low High	\$16,598 \$15,920 \$18,627	\$50,656,248	Avg. Low High	\$4,487 \$3,477 \$6,495	14,734	2,291
<b>Certificates</b>										
GC	Advanced Instrumental Performance	2	\$22,401	\$14,530	\$7,350	\$4,768	2	1	A	
MS	Agricultural & Extension Education	7	\$104,887	\$14,063	\$33,323	\$4,468	14	5	A	
MS	Agricultural Economics	20	\$267,735	\$13,140	\$66,925	\$3,285	30	16	A	
LLM	Agricultural Law	10	\$153,623	\$14,867	\$11,003	\$1,065	11	4	A	
MS	Agricultural, Food, & Life Sciences	12	\$171,599	\$14,056	\$42,570	\$3,487	30	5	A	
MS	Animal Science	11	\$140,867	\$13,363	\$32,832	\$3,114	17	6	A	
MA	Anthropology	11	\$148,518	\$12,962	\$36,981	\$3,227	20	5	A	
GC	Arkansas Curriculum / Program Administrator	2	\$27,779	\$13,072	\$6,672	\$3,140	6		A	
MFA	Art	9	\$125,291	\$13,484	\$36,327	\$3,910	13	5	A	
MS	Biology	4	\$57,895	\$13,108	\$14,658	\$3,319	10	8	A	
GC	Building-Level Administrator	1	\$12,657	\$12,657	\$1,652	\$1,652	5	1	A	
MBA	Business Administration	147	\$1,912,801	\$13,012	\$504,684	\$3,433	178	72	A	
MS	Cell & Molecular Biology	6	\$78,554	\$13,371	\$18,391	\$3,130	11	4	A	
MSChE	Chemical Engineering	4	\$57,044	\$16,106	\$21,446	\$6,055	7	4	A	
MS	Chemistry	6	\$78,640	\$13,198	\$20,053	\$3,365	10		A	
MAT	Childhood Education	85	\$1,129,416	\$13,333	\$322,721	\$3,810	102	59	A	
MSCE	Civil Engineering	15	\$222,409	\$15,164	\$77,205	\$5,264	31	10	A	
MA	Communication	21	\$272,142	\$12,882	\$65,714	\$3,111	38	20	A	
MS	Communication Sciences & Disorders	40	\$525,949	\$13,108	\$200,189	\$4,989	43	19	A	
MA	Comparative Literature and Cultural Studies	5	\$59,804	\$12,815	\$14,673	\$3,144	7	2	A	
MS	Computer Science	13	\$199,922	\$15,578	\$67,415	\$5,253	31	11	A	
MS	Counseling	33	\$422,595	\$12,662	\$55,264	\$1,656	45	10	A	
MFA	Creative Writing	21	\$274,903	\$12,836	\$67,827	\$3,167	34	1	A	

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**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE	Total	Total Exp.	Gen. Rev.	Gen.	No. Of	Degrees	Status
		Enrollment	Expense	per FTE	Subsidy	Rev. Subsidy	Majors	Granted	
MS	Crop, Soil, & Environmental Sciences	28	\$389,926	\$13,702	\$73,032	\$2,566	45	12	A
MA	Drama	1	\$13,869	\$14,473	\$4,214	\$4,397	1		A
MFA	Drama	23	\$327,336	\$14,468	\$99,593	\$4,402	26	5	A
MA	Economics	4	\$50,198	\$13,095	\$13,266	\$3,461	4	2	A
MEd	Educational Leadership	9	\$120,355	\$12,725	\$17,053	\$1,803	25	7	A
MS	Educational Statistics & Research Methods	1	\$11,168	\$12,763	\$1,720	\$1,966	2		A
MEd	Educational Technology	8	\$96,719	\$12,684	\$14,753	\$1,935	18	4	A
MSEE	Electrical Engineering	20	\$308,780	\$15,701	\$110,418	\$5,614	47	26	A
MEd	Elementary Education	11	\$144,260	\$13,115	\$34,322	\$3,120	25	3	A
MSE	Engineering	3	\$47,579	\$14,098	\$15,755	\$4,668	11	2	A
MA	English	25	\$324,092	\$12,814	\$79,752	\$3,153	45	8	A
MS	Entomology	7	\$104,463	\$14,164	\$21,790	\$2,955	10	1	A
MSENE	Environmental Engineering	2	\$36,939	\$15,285	\$12,420	\$5,139	6	5	A
MS	Food Science	10	\$132,952	\$13,813	\$31,607	\$3,284	17	6	A
MA	French	5	\$59,838	\$12,938	\$15,617	\$3,377	7	2	A
MA	Geography	15	\$186,729	\$12,768	\$42,594	\$2,912	30	5	A
MS	Geology	17	\$222,070	\$12,781	\$49,985	\$2,877	26	10	A
MA	German	4	\$55,701	\$12,979	\$14,590	\$3,400	6	3	A
MS	Health Science	7	\$93,159	\$13,152	\$21,869	\$3,087	11	8	A
MEd	Higher Education	28	\$359,478	\$12,669	\$49,533	\$1,746	47	23	A
MA	History	19	\$235,004	\$12,589	\$55,549	\$2,976	38	6	A
MS	Horticulture	4	\$57,010	\$13,962	\$14,370	\$3,519	8	3	A
MS	Human Environmental Sciences	13	\$175,552	\$13,208	\$45,553	\$3,427	28	10	A
MSIE	Industrial Engineering	9	\$124,304	\$13,200	\$58,103	\$6,170	20	17	A
MIS	Information Systems	31	\$448,399	\$14,330	\$138,000	\$4,410	54	22	A
MA	Journalism	12	\$157,943	\$13,162	\$40,876	\$3,406	25	7	A
MS	Kinesiology	42	\$555,371	\$13,158	\$128,307	\$3,040	52	21	A
MS	Mathematics	9	\$114,318	\$12,821	\$27,494	\$3,083	14	9	A
MSME	Mechanical Engineering	15	\$201,216	\$13,603	\$59,047	\$3,992	34	11	A
MS	Microelectronics-Photonics	18	\$263,533	\$14,407	\$81,621	\$4,462	37	15	A
MAT	Middle Level Education	6	\$79,120	\$13,279	\$22,071	\$3,704	5	5	P
MM	Music	27	\$395,980	\$14,576	\$130,018	\$4,786	39	12	A
MSN	Nursing	11	\$140,547	\$13,228	\$40,190	\$3,783	17	3	A
MSOR	Operations Research	1	\$10,905	\$13,086	\$5,462	\$6,555	1		A
MA	Philosophy	6	\$81,235	\$12,911	\$20,804	\$3,307	13	1	A
MAT	Physical Education	12	\$152,520	\$13,215	\$38,636	\$3,348	15	8	P
MS	Physics	4	\$48,570	\$13,399	\$12,814	\$3,535	6	4	A
MA	Physics	0	\$3,231	\$12,923	\$787	\$3,150	1	4	A
MS	Plant Pathology	6	\$84,386	\$14,364	\$19,117	\$3,254	14	5	A
MA	Political Science	16	\$206,857	\$12,962	\$48,117	\$3,015	24	5	A
MS	Poultry Science	10	\$129,382	\$13,560	\$25,704	\$2,694	20	6	A
MA	Psychology	3	\$40,353	\$12,913	\$9,846	\$3,151	4	3	A
MPA	Public Administration	17	\$216,444	\$13,019	\$48,838	\$2,938	30	8	A
MEd	Recreation	25	\$324,909	\$13,150	\$75,239	\$3,045	38	12	A
MS	Rehabilitation	23	\$300,326	\$12,987	\$96,134	\$4,157	24	6	A
MEd	Secondary Education	9	\$115,087	\$13,090	\$27,998	\$3,185	21	5	A
MAT	Secondary Education	57	\$758,928	\$13,324	\$216,484	\$3,801	55	43	A
MA	Secondary Mathematics	1	\$12,668	\$12,668	\$1,659	\$1,659	2	2	A
MSW	Social Work	50	\$619,760	\$12,364	\$101,953	\$2,034	51	23	A
MA	Sociology	19	\$253,890	\$13,304	\$67,834	\$3,555	31	7	A
MS	Space & Planetary Sciences	0	\$6,400	\$13,965	\$1,854	\$4,045	1	1	A
MA	Spanish	9	\$114,258	\$12,874	\$29,646	\$3,340	17	5	A
MAT	Special Education	1	\$8,262	\$13,220	\$2,119	\$3,391	1		A
MEd	Special Education	30	\$392,843	\$13,205	\$101,749	\$3,420	79	8	A
MS	Statistics	11	\$141,173	\$12,883	\$34,232	\$3,124	19	5	A

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**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
MSTCE	Telecommunications Engineering	1	\$20,235	\$15,665	\$7,138	\$5,526	2		P
MFA	Translation	3	\$33,582	\$12,793	\$8,303	\$3,163	4	1	A
MTLM	Transportation & Logistics Management	0	\$3,204	\$12,815	\$833	\$3,331	1	2	P
MSTE	Transportation Engineering	3	\$42,544	\$14,798	\$14,201	\$4,939	4		A
MEd	Workforce Development Education	85	\$1,117,185	\$13,092	\$403,305	\$4,726	183	43	A
<b>Masters Degrees</b>		1,332	\$17,740,475	Avg. \$13,317 Low \$12,364 High \$16,106	\$4,711,764	Avg. \$3,537 Low \$1,065 High \$6,555	2,136	748	
<b>First Professional</b>									
JD	Law	508	\$7,725,912	\$15,205	\$488,675	\$962	411	130	A
<b>First Professional</b>		508	\$7,725,912	Avg. \$15,205 Low \$15,205 High \$15,205	\$488,675	Avg. \$962 Low \$962 High \$962	411	130	
<b>Specialist</b>									
EDS	Curriculum & Instruction	13	\$170,078	\$13,000	\$40,644	\$3,107	23	2	A
EdS	Educational Leadership	5	\$58,288	\$12,490	\$7,939	\$1,701	12	2	A
<b>Specialist</b>		18	\$228,366	Avg. \$12,866 Low \$12,490 High \$13,000	\$48,583	Avg. \$2,737 Low \$1,701 High \$3,107	35	4	
<b>Doctorate Degrees</b>									
PhD	Animal Science	6	\$74,401	\$13,326	\$18,040	\$3,231	10	2	A
PhD	Anthropology	15	\$193,116	\$12,874	\$47,699	\$3,180	33	1	A
PhD	Biology	20	\$264,466	\$13,196	\$67,554	\$3,371	41	4	A
PhD	Business Administration	33	\$451,089	\$13,862	\$128,913	\$3,961	51	9	A
PhD	Cell & Molecular Biology	31	\$422,133	\$13,581	\$103,474	\$3,329	58	8	A
PhD	Chemistry	37	\$496,251	\$13,397	\$129,054	\$3,484	63	12	A
PhD	Comparative Literature and Cultural Studies	9	\$113,988	\$12,665	\$27,701	\$3,078	22		A
PhD	Computer Science	8	\$122,391	\$15,460	\$41,474	\$5,239	14	2	A
PhD	Counselor Education	16	\$205,708	\$12,594	\$27,602	\$1,690	20	4	A
PhD	Crop, Soil, & Environmental Sciences	14	\$197,257	\$13,643	\$37,471	\$2,592	25	4	A
PhD	Curriculum & Instruction	31	\$402,487	\$13,036	\$98,882	\$3,203	47	6	A
PhD	Economics	3	\$40,170	\$13,028	\$10,541	\$3,419	3	1	A
EdD	Educational Leadership	32	\$402,285	\$12,637	\$55,582	\$1,746	53	6	A
PhD	Educational Statistics & Research Methods	3	\$41,853	\$12,556	\$5,849	\$1,755	9		A
PhD	Engineering	72	\$1,062,473	\$14,697	\$396,943	\$5,491	127	14	A
PhD	English	17	\$217,303	\$12,689	\$52,745	\$3,080	38	3	A
PhD	Entomology	5	\$76,074	\$13,937	\$16,172	\$2,963	8	2	A
PhD	Environmental Dynamics	17	\$206,459	\$12,326	\$70,016	\$4,180	35	6	A
PhD	Food Science	9	\$128,511	\$13,647	\$31,374	\$3,332	18	3	A
PhD	Health Science	3	\$42,750	\$12,987	\$9,207	\$2,797	8	2	A
EdD	Higher Education	24	\$307,614	\$12,577	\$39,904	\$1,632	50	7	A
PhD	History	22	\$273,584	\$12,651	\$65,656	\$3,036	47	9	A
PhD	Kinesiology	17	\$216,120	\$12,903	\$45,300	\$2,704	25	5	A
PhD	Mathematics	16	\$200,386	\$12,859	\$49,402	\$3,170	26	2	A
PhD	Microelectronics-Photonics	17	\$239,200	\$14,388	\$73,603	\$4,427	36	3	A
PhD	Philosophy	6	\$79,121	\$12,918	\$20,286	\$3,312	14	1	A
PhD	Physics	21	\$278,196	\$13,117	\$69,438	\$3,274	31	3	A
PhD	Plant Science	8	\$109,427	\$14,273	\$24,531	\$3,200	14	2	A
PhD	Poultry Science	16	\$211,407	\$13,530	\$43,096	\$2,758	29	9	A
PhD	Psychology	39	\$513,836	\$13,077	\$127,454	\$3,244	47	2	A
PhD	Public Policy	39	\$556,211	\$14,231	\$159,758	\$4,088	76	5	A
EdD	Recreation	4	\$54,847	\$12,905	\$11,809	\$2,779	8		A

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**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status	
PhD	Rehabilitation	10	\$130,673	\$12,959	\$41,801	\$4,146	20	1	A	
PhD	Space & Planetary Sciences	12	\$166,991	\$13,772	\$46,879	\$3,866	19		A	
EdD	Vocational Education	0	\$1,608	\$12,863	\$627	\$5,012	1		P	
EdD	Workforce Development Education	25	\$326,289	\$12,965	\$113,971	\$4,529	48	6	A	
<b>Doctorate Degrees</b>		658	\$8,826,677	Avg. Low High	\$13,409 \$12,326 \$15,460	\$2,309,807	Avg. Low High	\$3,509 \$1,632 \$5,491	1,174	144
<b>Undeclared</b>										
X	Undeclared	2,432	\$39,405,689	\$16,204	\$10,243,080	\$4,212	4,218		A	
<b>Undeclared</b>		2,432	\$39,405,689	Avg. Low High	\$16,204 \$16,204 \$16,204	\$10,243,080	Avg. Low High	\$4,212 \$4,212 \$4,212	4,218	0

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE	Total	Total Exp.	Gen. Rev.	Gen.	No. Of	Degrees	Status
		Enrollment	Expense	per FTE	Subsidy	Rev. Subsidy	Majors	Granted	
<b>UNIV OF ARKANSAS - FORT SMITH</b>									
<b>Certificates</b>									
CP	Administrative Professional & Office Technology	0	\$1,824	\$10,943	\$541	\$3,246	1	18	A
TC	Administrative Professional & Office Technology	12	\$131,133	\$11,020	\$41,518	\$3,489	27	7	A
CP	ARC Welding	1	\$8,363	\$12,544	\$3,232	\$4,848	2	37	A
CP	Automotive Drive Train Specialist	0	\$2,324	\$13,939	\$1,041	\$6,246	1	5	A
TC	Automotive Technology	3	\$36,267	\$13,949	\$16,814	\$6,467	7	5	A
CP	Computer Applications	0	\$1,443	\$10,824	\$431	\$3,233	2	3	A
TC	Computer Maintenance	4	\$49,205	\$12,050	\$18,968	\$4,645	10	6	A
CP	Computer Service Technician	1	\$7,268	\$12,113	\$2,859	\$4,764	2	29	A
TC	Computer-Aided Drafting & Design	0	\$4,202	\$10,506	\$1,255	\$3,139	1	16	A
TC	General Industrial Plant Maintenance	1	\$13,730	\$11,768	\$4,978	\$4,267	5	1	A
TC	Graphic Design	1	\$7,557	\$8,637	\$2,212	\$2,527	2		A
TC	Industrial Electronics & Electrical Maintenance	3	\$34,193	\$12,104	\$13,339	\$4,722	7	9	A
CP	MIG Welding	0	\$3,563	\$10,689	\$995	\$2,984	1	30	A
TC	Practical Nursing (PN)	97	\$1,124,918	\$11,645	\$402,596	\$4,168	145	22	A
TC	Surgical Technology	0	\$3,218	\$10,726	\$1,029	\$3,429	1		A
CP	TIG Welding	1	\$6,526	\$10,877	\$1,957	\$3,262	2	29	A
TC	Welding	6	\$71,366	\$12,304	\$27,044	\$4,663	12	4	A
CP	Workforce Leadership	8	\$91,023	\$11,937	\$33,089	\$4,340	33	19	A
TC	Workforce Leadership	3	\$37,193	\$14,305	\$17,399	\$6,692	8	5	A
<b>Certificates</b>		139	\$1,635,314	Avg. \$11,728 Low \$8,637 High \$14,305	\$591,297	Avg. \$4,240 Low \$2,527 High \$6,692	269	245	
<b>Associate Degrees</b>									
AAS	Administrative Professional & Office Technology	77	\$868,971	\$11,290	\$289,905	\$3,767	111	3	A
AAS	Computer-Aided Drafting & Design	102	\$1,196,054	\$11,689	\$430,767	\$4,210	156	18	A
AAS	Criminal Justice	23	\$252,064	\$11,055	\$82,793	\$3,631	41	1	A
AAS	Dental Hygiene	106	\$1,302,982	\$12,279	\$521,734	\$4,917	173	14	A
AAS	Early Childhood Education	14	\$148,305	\$10,695	\$47,483	\$3,424	25		A
AAS	Electronics Technology	57	\$669,465	\$11,745	\$242,165	\$4,249	98	10	A
AA	General Education	695	\$7,692,183	\$11,064	\$2,622,846	\$3,773	1,248	86	A
AGS	General Studies	8	\$85,023	\$10,672	\$26,757	\$3,359	22	21	A
AAS	General Technology	40	\$478,482	\$11,992	\$178,393	\$4,471	85	14	A
AAS	Graphic Design	40	\$515,711	\$12,786	\$219,186	\$5,434	65	19	A
AAS	Information Technology	45	\$527,266	\$11,728	\$191,959	\$4,270	72	6	A
AAS	Law Enforcement Administration	0	\$2,202	\$11,009	\$707	\$3,535	2	1	A
AAS	Legal Assistance/Paralegal	64	\$699,854	\$10,981	\$224,878	\$3,528	104	8	A
AAS	Nursing Technology (ADN)	312	\$3,685,792	\$11,809	\$1,371,251	\$4,393	553	80	A
AAS	Office Administration	0	\$3,317	\$11,056	\$1,056	\$3,521	3		P
AAS	Radiography	163	\$1,820,676	\$11,169	\$618,358	\$3,793	256	16	A
AAS	Respiratory Care	3	\$27,341	\$10,516	\$8,433	\$3,243	6		A
AAS	Surgical Technology	38	\$468,624	\$12,450	\$186,941	\$4,966	65	13	A
AAS	Workforce Leadership	10	\$142,283	\$14,873	\$69,062	\$7,219	14		A
<b>Associate Degrees</b>		1,797	\$20,586,593	Avg. \$11,458 Low \$10,516 High \$14,873	\$7,334,673	Avg. \$4,082 Low \$3,243 High \$7,219	3,099	310	
<b>Bachelors Degrees</b>									
BS	Accounting	185	\$2,200,236	\$11,919	\$872,787	\$4,728	281	21	A
BAS	Bachelor of Applied Science	52	\$629,329	\$12,027	\$237,059	\$4,531	102	20	A
BS	Biology	212	\$2,348,547	\$11,056	\$811,329	\$3,819	287	16	A
BS	Biology	32	\$352,080	\$11,092	\$124,449	\$3,921	57	4	A

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE	Total	Total Exp.	Gen. Rev.	Gen.	No. Of	Degrees	Status	
		Enrollment	Expense	per FTE	Subsidy	Rev. Subsidy	Majors	Granted		
BS	Business Administration	512	\$5,850,060	\$11,418	\$2,135,007	\$4,167	811	80	A	
BS	Chemistry	47	\$554,907	\$11,849	\$215,780	\$4,607	64	2	A	
BS	Chemistry	4	\$49,043	\$11,677	\$18,601	\$4,429	5	1	A	
BS	Criminal Justice	75	\$829,042	\$11,117	\$276,338	\$3,706	131		A	
BS	Early Childhood Education	406	\$4,549,201	\$11,199	\$1,613,649	\$3,972	593	55	A	
BS	English	71	\$838,262	\$11,845	\$325,426	\$4,599	103	13	A	
BA	English	53	\$599,850	\$11,297	\$214,562	\$4,041	82	15	A	
BS	Graphic Design	75	\$881,461	\$11,813	\$329,675	\$4,418	107	4	A	
BA	History	83	\$891,697	\$10,763	\$292,761	\$3,534	137	17	A	
BS	History	120	\$1,292,379	\$10,771	\$427,911	\$3,566	194	9	A	
BA	History/Historical Interpretation	41	\$473,300	\$11,467	\$175,832	\$4,260	59	8	A	
BS	Imaging Sciences	24	\$399,893	\$16,897	\$218,658	\$9,239	44	8	A	
BS	Information Technology	199	\$2,451,557	\$12,330	\$957,630	\$4,816	281	20	A	
BA	Liberal Arts	27	\$322,460	\$11,852	\$124,943	\$4,592	48		A	
BS	Marketing	74	\$883,992	\$11,867	\$344,188	\$4,620	110	22	A	
BS	Mathematics	10	\$141,218	\$14,087	\$68,167	\$6,800	17	2	A	
BS	Mathematics	29	\$374,521	\$13,053	\$166,378	\$5,799	45	2	A	
BS	Middle Childhood Education	101	\$1,137,239	\$11,306	\$414,037	\$4,116	139	16	A	
BA	Music	27	\$441,612	\$16,078	\$244,118	\$8,888	35	1	A	
BME	Music Education	39	\$587,856	\$15,216	\$307,839	\$7,968	50	4	A	
BSN	Nursing, Traditional and RN-BSN	202	\$2,256,894	\$11,165	\$783,722	\$3,877	341	6	A	
BS	Organizational Leadership	1	\$9,763	\$10,848	\$3,194	\$3,549	4		A	
BA	Psychology	215	\$2,347,595	\$10,930	\$790,801	\$3,682	341	41	A	
BA	Rhetoric & Writing	39	\$458,021	\$11,684	\$173,469	\$4,425	59	15	A	
BA	Spanish	16	\$197,369	\$12,146	\$83,826	\$5,159	27	1	A	
BS	Spanish	21	\$247,053	\$11,925	\$97,906	\$4,726	30		A	
BA	Studio Art	0	\$988	\$9,878	\$263	\$2,631	1		A	
BA	Theatre	0	\$2,387	\$14,320	\$1,182	\$7,092	2		A	
<b>Bachelors Degrees</b>		2,992	\$34,599,811	Avg.	\$11,565	\$12,851,486	Avg.	\$4,296	4,587	403
				Low	\$9,878		Low	\$2,631		
				High	\$16,897		High	\$9,239		
<b>Undeclared</b>										
X	Undeclared	360	\$4,269,563	\$11,857	\$1,615,804	\$4,487	1,223			A
<b>Undeclared</b>		360	\$4,269,563	Avg.	\$11,857	\$1,615,804	Avg.	\$4,487	1,223	0
				Low	\$11,857		Low	\$4,487		
				High	\$11,857		High	\$4,487		

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
<b>UNIV OF ARKANSAS - LITTLE ROCK</b>									
<b>Associate Degrees</b>									
AS	Computer Programming	3	\$42,332	\$14,269	\$19,483	\$6,567	8	3	A
AS	Engineering Technology (Electrical)	4	\$125,248	\$30,925	\$73,478	\$18,143	8	5	A
AS	Engineering Technology (Mechanical)	5	\$131,166	\$26,769	\$80,141	\$16,355	11	1	A
AA	General Studies	41	\$447,916	\$10,963	\$174,590	\$4,273	102	50	A
AA	Interpretation: American Sign Language/English	13	\$192,209	\$14,246	\$76,870	\$5,698	21	7	A
AA	Law Enforcement	8	\$81,478	\$10,628	\$30,218	\$3,941	16	20	A
AS	Nursing	209	\$2,559,359	\$12,255	\$1,226,508	\$5,873	408	93	A
<b>Associate Degrees</b>		283	\$3,579,708	Avg. \$12,659 Low \$10,628 High \$30,925	\$1,681,288	Avg. \$5,946 Low \$3,941 High \$18,143	574	179	
<b>Bachelors Degrees</b>									
BS	Accounting	136	\$1,533,531	\$11,253	\$689,502	\$5,059	239	44	A
BBA	Advertising/Public Relations	21	\$234,089	\$11,174	\$100,666	\$4,805	31	13	A
BA	Anthropology	20	\$288,509	\$14,079	\$140,344	\$6,849	33	11	A
BA	Art History	2	\$25,930	\$14,144	\$12,222	\$6,667	2		A
BS	Biology	280	\$3,515,005	\$12,536	\$1,565,754	\$5,584	400	51	A
BS	Chemistry	28	\$436,068	\$15,450	\$232,711	\$8,245	45	1	A
BA	Chemistry	36	\$476,583	\$13,409	\$227,872	\$6,411	52	10	A
BS	Computer Science	97	\$1,710,995	\$17,579	\$751,216	\$7,718	149	23	A
BS	Construction Management	174	\$2,116,829	\$12,142	\$991,588	\$5,688	255	42	A
BA	Criminal Justice	198	\$2,371,946	\$12,005	\$912,387	\$4,618	320	77	A
BSE	Early Childhood Education	99	\$1,674,320	\$16,942	\$557,320	\$5,639	117	35	A
BBA	Economics	19	\$227,182	\$11,710	\$100,101	\$5,160	27	4	A
BS	Electronics & Computer Engineering Technology	36	\$956,019	\$26,593	\$572,104	\$15,914	59	2	A
BS	Engineering Technology (Mechanical)	39	\$970,709	\$24,927	\$577,177	\$14,822	70	8	A
BA	English	114	\$1,631,151	\$14,357	\$787,313	\$6,930	177	41	A
BS	Environmental Health	4	\$51,406	\$14,279	\$26,481	\$7,356	5		A
BBA	Finance (Emphasis in General Finance, Real Estate)	117	\$1,381,355	\$11,802	\$636,375	\$5,437	184	47	A
BA	French	6	\$94,211	\$14,954	\$49,147	\$7,801	8	3	A
BS	Geology	23	\$311,250	\$13,484	\$158,811	\$6,880	42	4	A
BA	German Studies	4	\$60,508	\$15,002	\$29,703	\$7,365	3	1	A
BS	Health Professions	0	\$5,098	\$10,923	\$1,895	\$4,060	1		A
BS	Health Sciences	214	\$2,056,815	\$9,630	\$647,427	\$3,031	335	77	A
BA	History	124	\$1,496,200	\$12,104	\$627,995	\$5,080	188	26	A
BS	Information Science	73	\$886,289	\$12,202	\$409,537	\$5,638	95	4	A
BBA	International Business	33	\$397,281	\$11,877	\$172,350	\$5,152	46	10	A
BA	International Studies	14	\$184,435	\$13,111	\$84,486	\$6,006	22	6	A
BA	Interpretation: American Sign Language/English	12	\$189,449	\$15,560	\$78,762	\$6,469	19	2	A
BA	Journalism	31	\$395,966	\$12,842	\$186,183	\$6,038	72		D
BA	Liberal Arts	172	\$2,398,917	\$13,922	\$1,251,389	\$7,262	338	32	A
BBA	Management	214	\$2,408,189	\$11,233	\$1,062,584	\$4,956	379	68	A
BBA	Management Information Systems	54	\$640,884	\$11,772	\$290,162	\$5,330	90	16	A
BBA	Marketing	78	\$862,768	\$11,059	\$366,225	\$4,694	128	35	A
BS	Mass Communication	3	\$32,355	\$12,772	\$14,759	\$5,826	6	45	A
BS	Mathematics	23	\$293,217	\$12,917	\$134,781	\$5,938	38	3	A
BA	Mathematics	14	\$221,193	\$15,856	\$104,017	\$7,456	23	3	A
BSE	Middle Childhood Education	14	\$262,980	\$18,210	\$113,083	\$7,830	22	9	A
BA	Music	80	\$1,380,684	\$17,257	\$799,142	\$9,988	111	4	A
BA	Philosophy	42	\$509,096	\$12,165	\$224,772	\$5,371	61	10	A
BA	Physics	4	\$63,833	\$18,066	\$34,963	\$9,895	6	1	A
BS	Physics	11	\$196,117	\$18,444	\$114,056	\$10,726	19	6	A

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
BA	Political Science	79	\$958,879	\$12,064	\$425,447	\$5,353	119	22	A
BA	Professional & Technical Writing	51	\$852,558	\$16,871	\$428,601	\$8,482	89	21	A
BA	Psychology	273	\$3,247,448	\$11,882	\$1,354,993	\$4,958	434	95	A
BA	Radio, Television, & Film	34	\$486,438	\$14,165	\$242,924	\$7,074	83		D
BSW	Social Work	99	\$1,138,101	\$11,439	\$490,060	\$4,926	135	21	A
BA	Sociology	58	\$633,911	\$10,944	\$247,705	\$4,276	89	24	A
BA	Spanish	40	\$515,010	\$12,857	\$209,087	\$5,220	65	20	A
BA	Speech Communication	53	\$641,980	\$12,128	\$271,277	\$5,125	79	14	A
BS	Speech Pathology	64	\$756,393	\$11,831	\$263,229	\$4,117	90	20	A
BA	Studio Art	100	\$1,378,929	\$13,754	\$705,632	\$7,038	168	17	A
BS	Systems Engineering	109	\$2,041,668	\$18,694	\$1,159,177	\$10,614	131	5	A
BA	Theater Arts	20	\$325,362	\$16,134	\$191,546	\$9,498	29	4	A

**Bachelors Degrees**

3,645	\$47,926,035	Avg.	\$13,148	\$21,827,039	Avg.	\$5,988	5,728	1,037
		Low	\$9,630		Low	\$3,031		
		High	\$26,593		High	\$15,914		

**Certificates**

GC	Accountancy	15	\$150,509	\$9,736	\$73,175	\$4,734	47	5	A
MEd	Adult Education	30	\$341,420	\$11,428	\$113,930	\$3,814	69	13	A
MA	Applied Communication Studies	18	\$167,957	\$9,396	\$75,346	\$4,215	31	4	A
MAP	Applied Psychology	2	\$41,463	\$18,776	\$30,167	\$13,661	3	4	A
MS	Applied Sciences	8	\$208,000	\$26,136	\$161,530	\$20,297	17	3	A
MA	Art	4	\$106,383	\$30,037	\$87,425	\$24,685	11	4	A
MS	Bioinformatics	6	\$71,354	\$12,060	\$38,436	\$6,496	11	3	A
MS	Biology	8	\$164,294	\$19,424	\$120,508	\$14,247	16	2	A
MBA	Business Administration	181	\$1,730,141	\$9,563	\$822,918	\$4,549	369	79	A
MA	Chemistry	2	\$24,227	\$11,866	\$13,540	\$6,632	3		A
MS	Chemistry	5	\$215,372	\$46,151	\$186,514	\$39,967	11	5	A
MA	College Student Affairs	3	\$38,309	\$12,770	\$15,394	\$5,131	7	1	A
MS	Computer & Information Sciences	16	\$423,875	\$26,152	\$219,684	\$13,554	38	13	A
GC	Conflict Mediation	16	\$213,527	\$13,739	\$111,445	\$7,171	37	10	A
MEd	Counselor Education	43	\$514,366	\$12,091	\$174,670	\$4,106	86	13	A
MA	Criminal Justice	12	\$180,302	\$15,078	\$108,422	\$9,067	26	7	A
MEd	Early Childhood Education	4	\$78,781	\$18,357	\$37,522	\$8,743	16	1	A
MEd	Educational Administration	17	\$233,573	\$13,475	\$100,761	\$5,813	35	14	A
GC	Gerontology	0	\$2,820	\$11,282	\$1,568	\$6,271	1		A
GC	Gifted Education	15	\$227,701	\$15,569	\$109,664	\$7,498	59		A
MS	Health Sciences	14	\$176,575	\$12,391	\$101,785	\$7,143	30	2	A
MA	Higher Education: Two-Year College Teaching	4	\$59,098	\$15,251	\$33,182	\$8,563	9	2	A
MS	Information Quality	29	\$337,192	\$11,780	\$192,761	\$6,734	60	5	A
GC	Information Systems Leadership	0	\$1,287	\$10,298	\$660	\$5,282	1		A
MS	Integrated Sciences & Mathematics	6	\$118,553	\$19,356	\$85,996	\$14,040	12	7	A
MA	Journalism	12	\$187,158	\$16,158	\$125,384	\$10,825	25	5	A
MEd	Learning Systems Technology	28	\$398,270	\$14,119	\$184,938	\$6,556	60	10	A
MA	Liberal Studies	14	\$238,282	\$17,173	\$166,247	\$11,982	32	8	A
GC	Management	1	\$10,198	\$10,198	\$5,190	\$5,190	7	15	A
GC	Management Information Systems	0	\$3,450	\$9,200	\$1,571	\$4,189	2		A
MS	Management Information Systems	19	\$192,176	\$10,181	\$97,686	\$5,175	40	8	A
GC	Marriage & Family Therapy	6	\$63,588	\$10,824	\$32,209	\$5,482	12	5	A
MS	Mathematical Sciences	14	\$195,676	\$14,450	\$120,316	\$8,885	28	10	A
MEd	Middle Childhood Education	46	\$698,349	\$15,168	\$266,944	\$5,798	84	8	A
GC	Nonprofit Management	6	\$57,589	\$9,872	\$26,323	\$4,513	15	1	A
GC	Orientation and Mobility of the Blind	7	\$89,694	\$12,162	\$29,534	\$4,005	24	2	A
MA	Professional & Technical Writing	30	\$392,827	\$13,058	\$238,751	\$7,936	66	14	A
MPA	Public Administration	24	\$338,653	\$14,335	\$217,821	\$9,220	53	15	A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
MA	Public History	10	\$164,223	\$17,287	\$114,464	\$12,049	21	4	A
MEd	Reading	37	\$648,981	\$17,422	\$266,397	\$7,152	105	11	A
GC	Reading/Literacy Coach	9	\$144,928	\$16,563	\$54,207	\$6,195	22	9	A
MA	Rehabilitation Counseling	164	\$1,841,731	\$11,219	\$540,745	\$3,294	299	43	A
GC	Rehabilitation Counseling	5	\$61,987	\$11,532	\$19,770	\$3,678	24	4	A
MA	Rehabilitation of the Blind	23	\$300,476	\$13,064	\$111,367	\$4,842	53	7	A
MA	Second Languages	6	\$93,641	\$14,593	\$52,506	\$8,183	13	6	A
MEd	Secondary Education	71	\$1,139,448	\$16,049	\$501,388	\$7,062	128	26	A
MSW	Social Work	190	\$1,817,351	\$9,561	\$860,991	\$4,530	224	81	A
MEd	Special Education	17	\$294,216	\$17,609	\$124,760	\$7,467	49	5	A
MS	Speech Pathology	43	\$530,468	\$12,242	\$240,945	\$5,560	45		A
GC	Systems Engineering	2	\$70,560	\$40,320	\$57,510	\$32,863	7	1	A
GC	Taxation	7	\$72,763	\$9,811	\$35,432	\$4,777	20	7	A
GC	Teaching Advanced Placement	3	\$46,021	\$18,408	\$27,707	\$11,083	12		A
MEd	Teaching Gifted & Talented	11	\$161,803	\$15,051	\$77,100	\$7,172	37	11	A
<b>Masters Degrees</b>		1,262	\$16,081,588	Avg. \$12,743 Low \$9,200 High \$46,151	\$7,615,208	Avg. \$6,034 Low \$3,294 High \$39,967	2,512	513	
<b>First Professional</b>									
JD	Law	504	\$12,930,491	\$25,681	\$5,273,271	\$10,473	452	123	A
<b>First Professional</b>		504	\$12,930,491	Avg. \$25,681 Low \$25,681 High \$25,681	\$5,273,271	Avg. \$10,473 Low \$10,473 High \$10,473	452	123	
<b>Specialist</b>									
EdS	Educational Administration	11	\$170,957	\$15,253	\$85,494	\$7,628	35	15	A
EdS	Reading	14	\$243,366	\$16,930	\$99,239	\$6,904	43	9	A
<b>Specialist</b>		26	\$414,323	Avg. \$16,195 Low \$15,253 High \$16,930	\$184,734	Avg. \$7,221 Low \$6,904 High \$7,628	78	24	
<b>Doctorate Degrees</b>									
PhD	Applied Sciences	56	\$1,583,833	\$28,095	\$1,262,858	\$22,401	100	13	A
PHD	Bioinformatics	5	\$64,657	\$13,040	\$38,732	\$7,812	11		A
PHD	Communication Sciences & Disorders	2	\$35,602	\$19,870	\$23,636	\$13,192	3		A
EdD	Educational Administration	18	\$362,869	\$20,637	\$227,713	\$12,951	58	6	A
EdD	Higher Education	21	\$359,072	\$17,051	\$198,610	\$9,431	87	4	A
<b>Doctorate Degrees</b>		102	\$2,406,032	Avg. \$23,643 Low \$13,040 High \$28,095	\$1,751,550	Avg. \$17,211 Low \$7,812 High \$22,401	259	23	
<b>Undeclared</b>									
X	Undeclared	3,408	\$38,120,227	\$11,186	\$14,851,628	\$4,358	7,705		A
<b>Undeclared</b>		3,408	\$38,120,227	Avg. \$11,186 Low \$11,186 High \$11,186	\$14,851,628	Avg. \$4,358 Low \$4,358 High \$4,358	7,705	0	

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
<b>UNIV OF ARKANSAS - MONTICELLO</b>									
<b>Certificates</b>									
TC	Administrative Information Processing	25	\$333,899	\$13,320	\$195,106	\$7,783	35	9	A
TC	Automotive Service Technology	2	\$13,454	\$8,969	\$6,199	\$4,133	4	1	A
CP	Basic Emergency Medical Technician (EMT)	0	\$2,304	\$8,639	\$2,051	\$7,691	1	23	A
TC	Business Technology	27	\$363,824	\$13,508	\$267,885	\$9,946	51	8	A
CP	Child Care Orientation	0	\$1,054	\$10,539	\$361	\$3,605	1		A
CP	Child Development Associate	1	\$6,062	\$8,660	\$4,364	\$6,235	3	22	A
TC	Computer Maintenance / Networking, Cisco	26	\$283,284	\$10,847	\$206,331	\$7,900	32	12	A
TC	Early Childhood Education	46	\$722,246	\$15,729	\$320,542	\$6,981	89	9	A
TC	Electromechanical Maintenance	17	\$178,985	\$10,487	\$152,720	\$8,948	24	12	A
TC	Electromechanical Technology - Industrial Control	1	\$13,805	\$14,791	\$11,848	\$12,695	1	2	A
TC	Electromechanical Technology - Instrumentation	14	\$147,239	\$10,721	\$129,134	\$9,403	19	8	A
TC	Emergency Medical Technician - Paramedic	24	\$225,122	\$9,516	\$197,539	\$8,350	52	6	A
TC	Heavy Equipment Operation	40	\$441,123	\$11,037	\$393,770	\$9,852	43	1	A
TC	Hospitality Services	14	\$1,234,691	\$89,255	\$90,775	\$6,562	27	4	A
TC	Industrial Equipment Maintenance	9	\$133,059	\$14,784	\$116,766	\$12,974	12	5	A
TC	Industrial Processes Technology	1	\$8,679	\$8,978	\$5,656	\$5,851	2		I
CP	Nursing Assistant	3	\$466,117	\$146,040	\$2,731	\$856	14	32	A
TC	Practical Nursing	121	\$1,426,342	\$11,787	\$948,177	\$7,836	215	25	A
TC	Welding Technology	29	\$335,175	\$11,492	\$280,370	\$9,613	62	3	A
<b>Certificates</b>		399	\$6,336,464	Avg. \$15,876 Low \$8,639 High \$146,040	\$3,332,324	Avg. \$8,349 Low \$856 High \$12,974	687	182	
<b>Associate Degrees</b>									
AAS	Crime Scene Investigation	5	\$42,972	\$9,241	\$19,636	\$4,223	8		A
AA	General Studies	371	\$3,770,915	\$10,169	\$1,816,315	\$4,898	792	210	A
AAS	General Technology	22	\$291,109	\$13,035	\$141,958	\$6,356	60	38	A
AAS	Industrial Technology	0	\$2,787	\$9,290	\$1,431	\$4,768	1	6	A
AS	Land Surveying Technology	5	\$83,012	\$15,989	\$51,912	\$9,999	8	2	A
AAS	Nursing	11	\$164,166	\$14,443	\$106,998	\$9,413	40	2	A
AAS	Paper/Pulp Technology	0	\$1,678	\$8,392	\$727	\$3,633	1	1	I
<b>Associate Degrees</b>		415	\$4,356,640	Avg. \$10,501 Low \$8,392 High \$15,989	\$2,138,977	Avg. \$5,156 Low \$3,633 High \$9,999	910	259	
<b>Bachelors Degrees</b>									
BBA	Accounting	79	\$859,609	\$10,855	\$455,882	\$5,757	110	19	A
BS	Agriculture	79	\$975,576	\$12,407	\$569,769	\$7,246	98	14	A
BAS	Applied Sciences	3	\$28,538	\$10,346	\$15,519	\$5,626	7		A
BA	Art	28	\$323,041	\$11,534	\$195,482	\$6,979	40	3	A
BS	Biology	119	\$1,266,435	\$10,621	\$687,959	\$5,769	180	14	A
BBA	Business Administration	212	\$2,316,551	\$10,929	\$1,174,381	\$5,540	313	61	A
BS	Chemistry	37	\$407,387	\$11,141	\$229,440	\$6,275	58	2	A
BS	Computer Information Systems	86	\$999,024	\$11,592	\$578,542	\$6,713	127	16	A
BS	Criminal Justice	77	\$795,109	\$10,375	\$380,437	\$4,964	115	8	A
BA	Early Childhood Education	143	\$1,806,120	\$12,660	\$865,381	\$6,066	220	33	A
BA	Elementary Education	6	\$78,725	\$12,349	\$45,273	\$7,102	32		D
BA	English	53	\$602,851	\$11,419	\$361,532	\$6,848	71	8	A
BS	Forestry	29	\$502,114	\$17,137	\$324,956	\$11,091	41	9	A
BS	Health & Physical Education	84	\$912,583	\$10,885	\$424,929	\$5,068	121	1	A
BA	History	29	\$313,606	\$10,700	\$159,744	\$5,450	36	9	A
BA	History & Social Studies	7	\$76,043	\$11,021	\$38,241	\$5,542	12	5	A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
BA	Journalism	12	\$134,181	\$11,468	\$78,658	\$6,723	19	2	A
BS	Mathematics	33	\$369,171	\$11,333	\$208,300	\$6,394	44	6	A
BA	Middle Level Education	18	\$203,751	\$11,621	\$108,518	\$6,189	30	1	A
BA	Music	32	\$441,883	\$13,834	\$300,633	\$9,412	36	1	A
BME	Music Education	28	\$405,812	\$14,302	\$277,808	\$9,791	36		A
BS	Natural Science	7	\$89,873	\$12,255	\$53,968	\$7,359	15	7	A
BSN	Nursing	260	\$2,850,749	\$10,951	\$1,528,513	\$5,872	359	21	A
BA	Political Science	25	\$281,897	\$11,261	\$152,315	\$6,084	32	4	A
BS	Psychology	76	\$821,789	\$10,780	\$411,845	\$5,402	108	11	A
BSW	Social Work	79	\$844,744	\$10,638	\$415,080	\$5,227	112	8	A
BS	Spatial Information Systems	36	\$604,203	\$16,626	\$395,039	\$10,870	40	4	A
BA	Speech Communication	21	\$243,165	\$11,520	\$144,882	\$6,864	35	5	A
BS	Wildlife Management	31	\$417,502	\$13,367	\$250,009	\$8,005	46	5	A
<b>Bachelors Degrees</b>		1,729	\$19,972,031	Avg. \$11,548 Low \$10,346 High \$17,137	\$10,833,036	Avg. \$6,264 Low \$4,964 High \$11,091	2,493	277	
<b>Masters Degrees</b>									
MEd	Education	24	\$308,241	\$12,777	\$178,413	\$7,395	91	14	A
MAT	Education (Secondary only)	57	\$528,663	\$9,329	\$214,631	\$3,788	86	34	A
MEd	Educational Leadership	11	\$152,263	\$14,331	\$93,428	\$8,793	23	2	A
MS	Forest Resources	9	\$231,642	\$26,101	\$177,430	\$19,992	23	6	A
<b>Masters Degrees</b>		100	\$1,220,809	Avg. \$12,173 Low \$9,329 High \$26,101	\$663,902	Avg. \$6,620 Low \$3,788 High \$19,992	223	56	



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE	Total	Total Exp.	Gen. Rev.	Gen.	No. Of	Degrees	Status
		Enrollment	Expense	per FTE	Subsidy	Rev. Subsidy	Majors	Granted	
<b>UNIV OF ARKANSAS - PINE BLUFF</b>									
<b>Bachelors Degrees</b>									
BS	Accounting	93	\$1,376,397	\$14,824	\$521,130	\$5,613	117	12	A
BS	Agricultural Education	9	\$163,992	\$18,922	\$80,724	\$9,314	9	1	A
BS	Agriculture	65	\$988,449	\$15,285	\$359,463	\$5,559	77	13	A
BS	Art	18	\$303,548	\$17,313	\$148,935	\$8,494	23	3	A
BS	Art (Visual Arts)	6	\$110,904	\$17,697	\$53,491	\$8,536	8		A
BS	Biology	175	\$2,509,932	\$14,351	\$897,314	\$5,130	225	25	A
BS	Business Administration	284	\$4,084,641	\$14,399	\$1,457,942	\$5,140	363	46	A
BS	Business Education	15	\$219,409	\$14,563	\$86,877	\$5,766	16		A
BS	Chemistry	36	\$561,056	\$15,442	\$220,863	\$6,079	38	2	A
BS	Child & Family Development	1	\$12,841	\$14,268	\$4,522	\$5,024	2		P
BS	Computer Science	100	\$1,511,661	\$15,061	\$549,189	\$5,472	131	7	A
BA	Criminal Justice Studies	203	\$2,817,421	\$13,907	\$914,934	\$4,516	256	27	A
BS	Early Childhood Education	117	\$1,688,629	\$14,377	\$734,591	\$6,255	167	6	A
BS	Elementary Education	48	\$708,830	\$14,819	\$345,490	\$7,223	57		P
BA	English	16	\$250,349	\$15,203	\$99,933	\$6,069	24	6	A
BS	English Education	21	\$345,564	\$16,326	\$165,061	\$7,798	27	1	A
BS	Fisheries Biology	40	\$624,934	\$15,456	\$218,373	\$5,401	45	8	A
BGS	General Studies	18	\$279,815	\$15,152	\$113,122	\$6,126	39	25	A
BA	Gerontology	10	\$159,210	\$15,908	\$65,616	\$6,556	13	3	A
BS	Health & Physical Education	104	\$1,450,357	\$13,925	\$545,871	\$5,241	141	3	A
BA	History	9	\$147,738	\$16,117	\$62,067	\$6,771	14		A
BS	Home Economics	6	\$93,801	\$15,211	\$41,527	\$6,734	8		A
BS	Hospitality & Food Services Management	0	\$5,560	\$13,900	\$1,727	\$4,318	1		D
BS	Human Sciences	130	\$2,023,403	\$15,513	\$835,696	\$6,407	156	42	A
BS	Industrial Technology	130	\$1,892,866	\$14,557	\$898,111	\$6,907	160	22	A
BA	Journalism	23	\$342,147	\$14,854	\$128,962	\$5,599	27	1	A
BS	Mathematics	40	\$589,421	\$14,922	\$241,158	\$6,105	49	2	A
BS	Mathematics Education	12	\$209,359	\$16,884	\$102,177	\$8,240	16	1	A
BS	Middle Level Education	7	\$136,670	\$18,469	\$77,982	\$10,538	13	4	A
BS	Music	90	\$1,452,605	\$16,182	\$644,137	\$7,176	104	1	A
BS	Music (Non-education)	23	\$371,170	\$16,256	\$162,259	\$7,106	28	2	A
BS	Nursing	239	\$3,483,239	\$14,586	\$1,283,681	\$5,376	334	7	A
BS	Parks & Community Recreation	30	\$466,418	\$15,530	\$195,765	\$6,518	40	16	A
BS	Physics	7	\$118,849	\$16,898	\$53,854	\$7,657	8		A
BA	Political Science	27	\$417,536	\$15,369	\$161,024	\$5,927	36	10	A
BS	Psychology	118	\$1,688,939	\$14,358	\$587,424	\$4,994	144	24	A
BS	Regulatory Science	28	\$457,434	\$16,614	\$192,845	\$7,004	35	3	A
BS	Rehabilitation Services	14	\$218,745	\$15,928	\$122,601	\$8,927	19	8	A
BS	Science Education	4	\$57,610	\$15,856	\$31,324	\$8,621	4		A
BS	Social Science	13	\$192,641	\$14,838	\$79,073	\$6,090	16		A
BA	Social Work	81	\$1,184,329	\$14,544	\$413,847	\$5,082	104	17	A
BA	Sociology	17	\$245,297	\$14,572	\$87,369	\$5,190	26	6	A
BS	Special Education (Mildly Handicapped K-12)	3	\$37,134	\$13,925	\$14,832	\$5,562	3		A
BA	Speech & Drama	106	\$1,514,251	\$14,254	\$535,852	\$5,044	129	11	A
<b>Bachelors Degrees</b>		2,537	\$37,515,106	Avg. \$14,789	\$14,538,736	Avg. \$5,731	3,252	365	
				Low \$13,900		Low \$4,318			
				High \$18,922		High \$10,538			
<b>Masters Degrees</b>									
MS	Addiction Studies	19	\$285,009	\$15,000	\$139,083	\$7,320	28	7	A
MS	Aquaculture & Fisheries	10	\$196,399	\$18,930	\$88,644	\$8,544	23	7	A
MEd	Early Childhood Education	1	\$14,323	\$14,323	\$10,470	\$10,470	4	1	A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
MEd	Elementary Education	10	\$144,158	\$14,598	\$98,252	\$9,950	23		A
MEd	English Education	4	\$58,399	\$16,110	\$35,276	\$9,731	12		A
MEd	Health & Physical Education	9	\$108,409	\$12,630	\$55,017	\$6,410	20	2	A
MEd	Mathematics Education	2	\$23,063	\$14,193	\$16,809	\$10,344	3		A
MEd	Science Education	4	\$68,354	\$16,083	\$42,207	\$9,931	8	2	A
MEd	Social Studies Education	4	\$67,135	\$17,325	\$47,906	\$12,363	11	2	A
MAT	Teaching	1	\$12,909	\$17,212	\$9,595	\$12,794	4		A
<b>Masters Degrees</b>		63	\$978,158	Avg. \$15,537 Low \$12,630 High \$18,930	\$543,258	Avg. \$8,629 Low \$6,410 High \$12,794	136	21	
<b>Undeclared</b>									
X	Undeclared	318	\$4,482,267	\$14,077	\$1,571,452	\$4,935	605		A
<b>Undeclared</b>		318	\$4,482,267	Avg. \$14,077 Low \$14,077 High \$14,077	\$1,571,452	Avg. \$4,935 Low \$4,935 High \$4,935	605	0	

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE	Total	Total Exp.	Gen. Rev.	Gen.	No. Of	Degrees	Status
		Enrollment	Expense	per FTE	Subsidy	Rev. Subsidy	Majors	Granted	
<b>UNIVERSITY OF CENTRAL ARKANSAS</b>									
<b>Associate Degrees</b>									
AAS	Business Administration	7	\$78,876	\$10,756	\$24,384	\$3,325	22	4	A
AA	General Studies	439	\$5,058,806	\$11,514	\$1,804,903	\$4,108	641	20	A
<b>Associate Degrees</b>		447	\$5,137,682	Avg. \$11,501	\$1,829,287	Avg. \$4,095	663	24	
				Low \$10,756		Low \$3,325			
				High \$11,514		High \$4,108			
<b>Bachelors Degrees</b>									
BBA	Accounting	221	\$2,470,795	\$11,160	\$858,868	\$3,879	356	63	A
BS	Addiction Studies	56	\$575,169	\$10,259	\$158,094	\$2,820	77	18	A
BA	African/African-American Studies	1	\$9,822	\$11,787	\$3,698	\$4,438	1		A
BA	Art	196	\$2,530,975	\$12,912	\$1,071,521	\$5,466	253	20	A
BS	Athletic Training	44	\$560,806	\$12,890	\$236,958	\$5,446	68	7	A
BS	Biology	536	\$6,226,528	\$11,616	\$2,179,592	\$4,066	774	87	A
BSE	Business & Marketing Technology	17	\$215,118	\$12,316	\$86,010	\$4,924	23	5	A
BBA	Business Administration	269	\$2,965,486	\$11,044	\$970,449	\$3,614	564	57	A
BS	Chemistry	92	\$1,187,666	\$12,884	\$491,171	\$5,328	138	19	A
BS	Computer Science	119	\$1,548,212	\$13,028	\$663,855	\$5,586	153	17	A
BS	Digital Filmmaking	13	\$164,748	\$12,325	\$64,638	\$4,836	18	7	A
BA	Digital Filmmaking	70	\$883,839	\$12,631	\$364,049	\$5,203	103	8	A
BBA	Economics	29	\$335,410	\$11,636	\$120,766	\$4,190	55	9	A
BS	Economics	14	\$188,585	\$13,935	\$88,238	\$6,520	17	2	A
BA	Economics	22	\$299,090	\$13,318	\$132,528	\$5,901	26	6	A
BSE	English	47	\$564,596	\$11,903	\$215,888	\$4,551	60	8	P
BA	English	126	\$1,550,963	\$12,347	\$630,534	\$5,020	162	28	A
BS	Environmental Science/Studies	52	\$625,488	\$12,044	\$231,326	\$4,454	72	12	A
BS	Family & Consumer Sciences	343	\$3,453,187	\$10,079	\$913,620	\$2,667	423	85	A
BSE	Family & Consumer Sciences	37	\$390,019	\$10,666	\$122,466	\$3,349	44	7	A
BBA	Finance	100	\$1,140,078	\$11,421	\$396,349	\$3,970	178	40	A
BA	French	7	\$101,834	\$14,410	\$49,519	\$7,007	10		A
BS	General Science	11	\$121,625	\$11,367	\$40,858	\$3,818	18	4	A
BS	Geography	28	\$374,709	\$13,495	\$164,437	\$5,922	36	6	A
BA	Geography	9	\$125,293	\$13,619	\$55,480	\$6,030	17	3	A
BS	Health Education	94	\$919,033	\$9,819	\$212,160	\$2,267	141	34	A
BS	Health Sciences, Other	461	\$4,849,270	\$10,528	\$1,405,076	\$3,051	620	125	A
BS	History	31	\$367,048	\$11,840	\$138,829	\$4,478	47	8	A
BA	History	79	\$959,396	\$12,183	\$382,765	\$4,861	109	23	A
BBA	Insurance & Risk Management	46	\$558,138	\$12,136	\$213,905	\$4,651	81	19	A
BA	International Studies	41	\$505,325	\$12,245	\$200,909	\$4,869	48	3	A
BA	International Trade	0	\$4,420	\$11,051	\$1,524	\$3,810	2		P
BS	Kinesiology	99	\$992,480	\$10,071	\$267,221	\$2,712	123	13	A
BSE	Kinesiology & Physical Education	86	\$931,176	\$10,869	\$293,902	\$3,430	157	14	A
BBA	Management	94	\$1,059,090	\$11,319	\$362,798	\$3,877	185	34	A
BBA	Management Information Systems	93	\$1,186,038	\$12,743	\$501,872	\$5,392	172	33	A
BBA	Marketing	154	\$1,786,907	\$11,585	\$638,795	\$4,142	292	64	A
BA	Mass Communication	154	\$1,875,906	\$12,206	\$735,976	\$4,789	217	19	A
BS	Mass Communication	35	\$442,180	\$12,512	\$180,875	\$5,118	54	14	A
BA	Mathematics	3	\$41,330	\$13,191	\$17,702	\$5,650	5	1	A
BS	Mathematics	60	\$849,396	\$14,226	\$403,214	\$6,753	91	16	A
BSE	Mathematics	54	\$733,360	\$13,648	\$332,293	\$6,184	62	12	A
BS	Medical Technology	9	\$87,698	\$9,863	\$21,725	\$2,443	13	2	A
BSE	Middle Level Education	105	\$1,270,642	\$12,095	\$490,803	\$4,672	129	25	A
BM	Music	58	\$1,035,378	\$17,955	\$558,832	\$9,691	68	19	A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.

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**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
BA	Music (non-performance)	102	\$1,643,737	\$16,089	\$809,093	\$7,919	110	1	A
BS	Nuclear Medicine Technology	33	\$342,919	\$10,394	\$95,589	\$2,897	40	7	A
BSN	Nursing	378	\$4,450,861	\$11,782	\$1,598,310	\$4,231	699	70	A
BS	Occupational Therapy	0	\$1,237	\$12,373	\$514	\$5,137	1		P
BSE	P - 4 Licensure	422	\$4,671,484	\$11,079	\$1,465,664	\$3,476	526	92	A
BS	Philosophy	9	\$113,060	\$12,516	\$46,394	\$5,136	12	2	A
BA	Philosophy	36	\$490,893	\$13,763	\$230,003	\$6,449	43	3	A
BS	Physical Education	0	\$1,758	\$10,546	\$529	\$3,171	2		P
BS	Physics	35	\$487,534	\$14,037	\$227,255	\$6,543	45	6	A
BS	Political Science	42	\$516,322	\$12,441	\$211,211	\$5,089	55	10	A
BA	Political Science	70	\$812,643	\$11,604	\$299,138	\$4,271	95	12	A
BA	Psychology	200	\$2,162,253	\$10,836	\$700,719	\$3,512	278	22	A
BS	Psychology	156	\$1,672,741	\$10,737	\$528,239	\$3,391	216	47	A
BS	Public Administration	21	\$241,803	\$11,514	\$86,660	\$4,127	29	5	A
BA	Public Relations	87	\$981,765	\$11,328	\$343,521	\$3,964	107	18	A
BS	Public Relations	25	\$276,780	\$10,883	\$89,832	\$3,532	39	8	A
BS	Radiologic Technology	126	\$1,227,451	\$9,720	\$279,455	\$2,213	163	19	A
BA	Religious Studies	10	\$112,701	\$11,461	\$41,092	\$4,179	14	3	A
BS	Respiratory Therapy	0	\$2,238	\$9,591	\$487	\$2,087	2		D
BSE	Secondary Science Education	22	\$255,116	\$11,614	\$88,791	\$4,042	33	1	A
BSE	Social Studies	89	\$1,015,760	\$11,363	\$357,948	\$4,004	116	16	A
BS	Sociology	53	\$550,101	\$10,293	\$158,581	\$2,967	78	14	A
BA	Sociology	84	\$893,695	\$10,618	\$275,951	\$3,279	119	12	A
BA	Spanish	46	\$582,718	\$12,705	\$245,687	\$5,357	64	12	A
BS	Speech	9	\$98,343	\$11,480	\$35,498	\$4,144	15	6	A
BA	Speech	30	\$337,372	\$11,423	\$120,531	\$4,081	43	12	A
BS	Speech Pathology	128	\$1,640,745	\$12,790	\$604,521	\$4,712	191	42	A
BFA	Studio Art	9	\$185,312	\$19,644	\$114,543	\$12,142	19	11	A
bs	Theatre	1	\$15,755	\$14,322	\$7,547	\$6,861	1	1	A
BA	Theatre	45	\$609,149	\$13,467	\$271,287	\$5,998	57	5	A
BM	Vocal Music (Emphasis)	1	\$8,797	\$16,495	\$4,830	\$9,056	2	1	P
BA	Writing	84	\$1,112,379	\$13,291	\$490,496	\$5,861	105	26	A

**Bachelors Degrees**

6,563	\$76,579,672	Avg.	\$11,668	\$27,502,005	Avg.	\$4,190	9,581	1,480
		Low	\$9,591		Low	\$2,087		
		High	\$19,644		High	\$12,142		

**Masters Degrees**

MSE	Advanced Studies in Teaching & Learning	23	\$581,198	\$25,043	\$441,843	\$19,038	67	13	A
MS	Applied Computing	6	\$126,969	\$21,310	\$91,844	\$15,414	14	4	A
MS	Applied Mathematics	13	\$236,382	\$17,564	\$155,641	\$11,565	18	2	A
MS	Biology	16	\$433,256	\$26,594	\$333,199	\$20,452	26	5	A
MBA	Business Administration	52	\$686,703	\$13,174	\$373,091	\$7,158	115	30	A
GC	Business Management	2	\$23,943	\$10,081	\$9,758	\$4,108	10		A
MS	College Student Personnel Services	38	\$790,066	\$20,837	\$430,628	\$11,357	49	17	A
MS	Community & Economic Development	22	\$333,307	\$15,008	\$191,436	\$8,620	37	11	A
MS	Community Counseling	33	\$356,211	\$10,673	\$163,688	\$4,905	42	8	A
MS	Counseling Psychology	41	\$428,668	\$10,392	\$190,684	\$4,623	45	5	A
MFA	Digital Filmmaking	12	\$163,989	\$13,666	\$92,158	\$7,680	16	3	A
GC	Diverse Literatures	0	\$3,538	\$28,301	\$2,817	\$22,540	1		A
MSE	Early Childhood Education	18	\$182,126	\$10,382	\$73,993	\$4,218	85	2	A
MA	English	16	\$305,306	\$18,645	\$209,745	\$12,809	33	4	A
MS	Family & Consumer Sciences	59	\$3,109,641	\$52,930	\$2,760,908	\$46,994	102	30	A
GC	Geographic Information Systems	6	\$76,597	\$13,321	\$40,807	\$7,097	23		A
MS	Health Sciences	16	\$178,633	\$11,525	\$84,578	\$5,457	35	8	A
MS	Health Systems	2	\$24,411	\$10,101	\$9,757	\$4,037	6	1	A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status	
MA	History	18	\$321,759	\$18,043	\$214,657	\$12,037	37	9	A	
MS	Kinesiology	11	\$184,334	\$16,205	\$115,820	\$10,182	22	6	A	
MS	Library Media & Information Technologies	74	\$832,014	\$11,193	\$397,614	\$5,349	164	32	A	
MA	Mathematics Education	14	\$260,602	\$18,288	\$174,661	\$12,257	39	9	A	
MM	Music Performance	12	\$391,460	\$31,956	\$305,780	\$24,962	24	11	A	
MSN	Nursing	57	\$801,452	\$14,102	\$443,587	\$7,805	125	10	A	
MS	Occupational Therapy	104	\$1,093,569	\$10,549	\$457,445	\$4,413	99	46	A	
MSE	Reading	37	\$418,637	\$11,315	\$188,918	\$5,106	71	20	A	
MS	School Counseling	13	\$184,760	\$14,077	\$107,835	\$8,216	44	10	A	
MS	School Leadership, Management & Administration	39	\$1,431,120	\$36,346	\$1,009,724	\$25,644	87	16	A	
MS	School Psychology	14	\$181,440	\$12,960	\$100,658	\$7,190	15	10	A	
MA	Spanish	4	\$76,468	\$17,478	\$50,182	\$11,470	16	1	A	
MSE	Special Education	35	\$440,692	\$12,532	\$218,585	\$6,216	89	13	A	
MSE	Special Education - Emphases Mildly, Moderately,	0	\$2,175	\$8,699	\$620	\$2,478	2		D	
MS	Speech-Language Pathology	95	\$1,086,775	\$11,500	\$427,627	\$4,525	120	43	A	
MAT	Teaching	147	\$2,011,039	\$13,723	\$948,804	\$6,475	241	29	A	
MS	Training Systems	17	\$285,754	\$16,686	\$183,432	\$10,711	40	11	A	
<b>Masters Degrees</b>		1,069	\$18,044,993	Avg. Low High	\$16,886 \$8,699 \$52,930	\$11,002,526	Avg. Low High	\$10,296 \$2,478 \$46,994	1,959	419
<b>Specialist</b>										
EdS	Educational Leadership	6	\$145,847	\$24,650	\$90,380	\$15,275	18	2	A	
<b>Specialist</b>		6	\$145,847	Avg. Low High	\$24,650 \$24,650 \$24,650	\$90,380	Avg. Low High	\$15,275 \$15,275 \$15,275	18	2
<b>Doctorate Degrees</b>										
PHD	Communication Sciences & Disorders	5	\$194,369	\$38,874	\$160,548	\$32,110	11		A	
PhD	Leadership Studies	1	\$337,024	\$269,619	\$324,394	\$259,515	5		A	
PhD	Physical Therapy	1	\$25,287	\$46,682	\$21,941	\$40,504	2	1	A	
DPT	Physical Therapy	271	\$3,237,172	\$11,931	\$1,556,149	\$5,735	161	33	A	
PhD	School Psychology	15	\$306,059	\$20,124	\$218,408	\$14,361	31	1	A	
<b>Doctorate Degrees</b>		293	\$4,099,912	Avg. Low High	\$13,977 \$11,931 \$269,619	\$2,281,440	Avg. Low High	\$7,778 \$5,735 \$259,515	210	35
<b>Undeclared</b>										
X	Undeclared	2,835	\$31,671,699	\$11,171	\$10,633,477	\$3,751	5,402		A	
<b>Undeclared</b>		2,835	\$31,671,699	Avg. Low High	\$11,171 \$11,171 \$11,171	\$10,633,477	Avg. Low High	\$3,751 \$3,751 \$3,751	5,402	0

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
<b>ARKANSAS NORTHEASTERN COLLEGE</b>									
<b>Certificates</b>									
TC	Air Conditioning, Heating, & Refrigeration Technol	6	\$131,062	\$22,597	\$68,573	\$11,823	6	5	A
TC	Automotive Service Technology	7	\$156,394	\$21,621	\$78,882	\$10,905	10	2	A
CP	Child Development Associate	2	\$42,419	\$26,512	\$24,745	\$15,465	4	3	A
CP	Commercial Truck Driving	6	\$137,286	\$21,451	\$68,873	\$10,761	24	22	A
TC	Computer Repair & Networking	2	\$32,110	\$19,659	\$14,528	\$8,895	4		A
TC	Computerized Accounting	2	\$33,658	\$18,359	\$13,806	\$7,531	4	2	A
TC	Dental Assisting Technology	18	\$286,096	\$16,255	\$106,499	\$6,051	15	11	A
CP	Emergency Medical Technician	8	\$128,978	\$16,055	\$47,022	\$5,853	29	22	A
CP	Industrial Electrical Systems	3	\$63,043	\$24,886	\$35,855	\$14,153	13	17	A
CP	Medical Transcription	1	\$17,190	\$19,100	\$7,569	\$8,411	4	3	A
CP	Nursing Assistant	15	\$264,807	\$17,308	\$109,080	\$7,129	64	57	A
TC	Office Technology	2	\$30,055	\$20,037	\$13,843	\$9,229	7	2	A
TC	Paramedic	13	\$220,502	\$17,408	\$92,047	\$7,267	20	10	A
TC	Practical Nursing	73	\$1,235,315	\$16,969	\$495,977	\$6,813	111	32	A
CP	Service and Retail Applications	0	\$4,334	\$21,670	\$2,196	\$10,982	1	2	A
TC	Welding Technology	15	\$298,216	\$19,407	\$132,818	\$8,643	22	9	A
<b>Certificates</b>		171	\$3,081,466	Avg. \$17,978 Low \$16,055 High \$26,512	\$1,312,314	Avg. \$7,656 Low \$5,853 High \$15,465	338	199	
<b>Associate Degrees</b>									
AS	Agricultural, Food, & Life Sciences	6	\$104,724	\$18,590	\$42,952	\$7,625	11		A
AAS	Business Technology	77	\$1,511,913	\$19,517	\$673,677	\$8,696	154	12	A
AAS	Criminal Justice	28	\$594,032	\$21,115	\$288,788	\$10,265	60	11	A
AAS	Early Childhood Education	45	\$823,471	\$18,151	\$322,580	\$7,110	90	16	A
AA	General Studies	377	\$6,845,074	\$18,144	\$2,691,870	\$7,135	711	91	A
AAS	General Technology	1	\$19,715	\$17,396	\$7,300	\$6,442	3		A
AAS	Horticulture, Landscape, & Nursery Operations	3	\$54,544	\$20,713	\$26,204	\$9,951	6	3	A
AAS	Industrial Management Systems	7	\$141,364	\$21,204	\$69,383	\$10,407	26	1	A
AAS	Industrial Technology	2	\$42,520	\$24,531	\$23,992	\$13,842	5	4	A
AAS	Nursing	222	\$3,992,676	\$18,012	\$1,626,174	\$7,336	458	55	A
AAS	Steel Industry Technology	5	\$103,950	\$20,790	\$49,842	\$9,968	14	3	A
AAT	Teaching	57	\$1,017,323	\$17,900	\$389,513	\$6,854	109	6	A
<b>Associate Degrees</b>		830	\$15,251,305	Avg. \$18,385 Low \$17,396 High \$24,531	\$6,212,277	Avg. \$7,489 Low \$6,442 High \$13,842	1,647	202	
<b>Undeclared</b>									
X	Undeclared	161	\$3,107,595	\$19,294	\$1,359,121	\$8,438	935		A
<b>Undeclared</b>		161	\$3,107,595	Avg. \$19,294 Low \$19,294 High \$19,294	\$1,359,121	Avg. \$8,438 Low \$8,438 High \$8,438	935	0	

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE	Total	Total Exp.	Gen. Rev.	Gen.	No. Of	Degrees	Status
		Enrollment	Expense	per FTE	Subsidy	Rev. Subsidy	Majors	Granted	
<b>ARKANSAS STATE UNIV - BEEBE</b>									
<b>Certificates</b>									
TC	Air Conditioning, Heating, & Refrigeration Technol	17	\$259,581	\$15,575	\$56,446	\$3,387	25	18	A
TC	Auto Body Repair	17	\$258,188	\$15,368	\$65,129	\$3,877	20	13	A
CP	Automobile Upholstery	2	\$36,356	\$16,039	\$7,031	\$3,102	6	4	A
TC	Automotive Technology	27	\$425,129	\$16,043	\$94,414	\$3,563	43	10	A
TC	Computer Information Systems	3	\$26,722	\$9,776	\$11,610	\$4,248	6		A
TC	Computer Systems & Networking Technology	5	\$46,726	\$10,232	\$17,862	\$3,911	10	24	A
TC	Computerized Accounting	2	\$16,995	\$9,105	\$6,689	\$3,583	7	1	A
TC	Computerized Machining Technology	10	\$171,681	\$17,283	\$52,467	\$5,282	12	11	A
TC	Creative Arts Enterprise	0	\$2,036	\$10,181	\$1,229	\$6,146	1		A
CP	Crime Scene Investigation	0	\$1,778	\$8,891	\$659	\$3,295	2		A
TC	Criminal Investigation Science	0	\$1,672	\$8,359	\$553	\$2,763	1		A
TC	Diesel Technology	8	\$150,051	\$18,374	\$50,722	\$6,211	11	11	A
TC	Early Childhood Education	15	\$152,210	\$9,992	\$66,906	\$4,392	30	6	A
CP	Emergency Medical Technician	1	\$12,993	\$10,535	\$6,099	\$4,945	3	20	A
TC	Health Information Assistant	11	\$109,345	\$10,187	\$46,533	\$4,335	19	37	A
TC	Hospitality Administration	2	\$16,569	\$10,576	\$7,921	\$5,056	3		A
CP	Household Upholstery	1	\$9,124	\$14,407	\$1,677	\$2,648	3		A
TC	Industrial Electronics	11	\$192,687	\$17,102	\$64,698	\$5,742	25	16	A
TC	Law Enforcement Administration	0	\$3,368	\$8,419	\$1,160	\$2,900	1		A
CP	Nursing Assistant	13	\$116,583	\$9,302	\$46,526	\$3,712	50	47	A
TC	Office Occupations	26	\$269,310	\$10,201	\$123,954	\$4,695	43	20	A
TC	Paramedics	28	\$306,606	\$11,029	\$151,165	\$5,438	36		A
CP	Petroleum Technology	2	\$40,322	\$16,346	\$9,107	\$3,692	11	7	A
TC	Pharmacy Technician	5	\$50,833	\$11,296	\$25,683	\$5,707	9	10	A
TC	Practical Nursing	93	\$1,072,340	\$11,555	\$554,106	\$5,971	146	34	A
TC	Welding Technology	12	\$179,807	\$15,195	\$35,991	\$3,042	22	13	A
CP	Welding Technology	1	\$9,974	\$14,961	\$1,344	\$2,016	2	23	A
<b>Certificates</b>		310	\$3,938,986	Avg. \$8,359	\$1,507,683	Avg. \$4,861	547	325	
				Low		Low			
				High		High			
<b>Associate Degrees</b>									
AAS	Agriculture Equipment Technology	19	\$260,755	\$13,581	\$153,821	\$8,012	20	3	A
AAS	Business Technology	152	\$1,465,736	\$9,613	\$620,409	\$4,069	235	8	A
AAS	Computer Aided Drafting & Design	43	\$515,999	\$11,917	\$273,743	\$6,322	69	5	A
AA	Computer Information Systems	38	\$366,305	\$9,547	\$153,039	\$3,989	73	4	A
AAS	Computer Systems Technology	90	\$1,069,980	\$11,867	\$566,269	\$6,280	144	18	A
AAS	Criminal Justice	94	\$867,888	\$9,197	\$348,250	\$3,690	166	13	A
AAS	Early Childhood Education	33	\$296,290	\$9,107	\$116,471	\$3,580	68	3	A
AAS	Electronics Engineering Technology	1	\$17,067	\$13,128	\$6,173	\$4,748	3		D
AAS	Electronics Technology	1	\$9,581	\$9,911	\$3,492	\$3,612	6		A
AAS	Emergency Medical Service - Paramedic	7	\$66,207	\$10,134	\$29,873	\$4,572	13		A
AGS	General Studies	102	\$940,110	\$9,181	\$373,617	\$3,649	256	69	A
AAS	General Technology	40	\$538,175	\$13,556	\$150,146	\$3,782	65	6	A
AS	Health Sciences	347	\$3,164,530	\$9,110	\$1,240,753	\$3,572	652	55	A
AAS	Hospitality Administration	8	\$78,826	\$9,652	\$32,989	\$4,040	17		A
AAS	Industrial Technology	1	\$12,460	\$10,680	\$4,046	\$3,468	5		A
AAS	Law Enforcement Administration	0	\$1,757	\$8,784	\$644	\$3,220	1		A
AA	Liberal Arts	1,154	\$10,817,699	\$9,375	\$4,387,145	\$3,802	2,196	262	A
AAS	Medical Laboratory Technology	32	\$343,279	\$10,661	\$164,711	\$5,115	58	5	A
AAS	Pharmacy Technician Science	15	\$164,723	\$10,982	\$81,118	\$5,408	19	1	A
AAT	Teaching	255	\$2,314,009	\$9,089	\$909,217	\$3,571	465	27	A

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
AAS	Veterinary Technology	40	\$463,650	\$11,467	\$240,744	\$5,954	56		A
AAS	Welding Technology	17	\$235,175	\$13,464	\$50,959	\$2,917	28	2	A
<b>Associate Degrees</b>		2,492	\$24,010,202	Avg. \$9,636 Low \$8,784 High \$13,581	\$9,907,630	Avg. \$3,976 Low \$2,917 High \$8,012	4,615	481	
<b>Undeclared</b>									
X	Undeclared	439	\$4,624,879	\$10,537	\$2,469,946	\$5,628	2,035		A
<b>Undeclared</b>		439	\$4,624,879	Avg. \$10,537 Low \$10,537 High \$10,537	\$2,469,946	Avg. \$5,628 Low \$5,628 High \$5,628	2,035	0	



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
<b>ARKANSAS STATE UNIV - MTN HOME</b>									
<b>Certificates</b>									
CP	A+ Computer Technician	2	\$19,853	\$11,678	\$11,137	\$6,551	5	16	A
TC	Banking	2	\$20,837	\$9,922	\$10,034	\$4,778	3		A
TC	Business Information Systems	2	\$23,303	\$11,460	\$12,848	\$6,319	7	1	A
CP	Emergency Medical Technical - Basic	3	\$30,499	\$10,764	\$11,811	\$4,169	9	12	A
TC	Health Professions	95	\$932,824	\$9,850	\$393,559	\$4,156	189	7	A
CP	Health Unit Coordinator	2	\$19,597	\$10,137	\$9,243	\$4,781	4	7	A
TC	Licensed Practical Nursing	40	\$473,110	\$11,867	\$194,957	\$4,890	59	17	A
CP	Nursing Assistant	3	\$38,593	\$12,317	\$15,140	\$4,832	6	148	A
TC	Paramedic Technology	2	\$18,820	\$11,071	\$6,804	\$4,003	4		A
CP	Phlebotomy	5	\$54,466	\$10,342	\$20,081	\$3,813	15	22	A
CP	Professional Medical Coder	3	\$27,591	\$9,300	\$11,321	\$3,816	10	17	A
CP	Small Business Management	0	\$971	\$9,713	\$450	\$4,496	1		A
CP	Welding Technology	1	\$10,953	\$9,128	\$7,128	\$5,940	3		A
TC	Welding Technology	4	\$35,812	\$9,262	\$24,974	\$6,459	10		A
<b>Certificates</b>		163	\$1,707,230	Avg. \$10,448 Low \$9,128 High \$12,317	\$729,486	Avg. \$4,464 Low \$3,813 High \$6,551	325	247	
<b>Associate Degrees</b>									
AAS	Business Technology	53	\$547,729	\$10,407	\$275,756	\$5,239	102	14	A
AAS	Criminal Justice	47	\$487,677	\$10,398	\$242,383	\$5,168	93	12	A
AAS	Funeral Services	35	\$389,623	\$11,048	\$134,580	\$3,816	56	13	A
AA	General Education	318	\$3,237,977	\$10,189	\$1,543,343	\$4,856	591	85	A
AAS	Hearing Healthcare Practitioner	0	\$1,027	\$10,270	\$505	\$5,053	1		A
AAS	Industrial Technology	0	\$956	\$9,565	\$435	\$4,348	1		A
AAS	Information Systems Technology	42	\$477,007	\$11,286	\$260,331	\$6,159	75	14	A
AAS	Paramedic Technology	6	\$65,112	\$11,291	\$26,848	\$4,656	12		A
AAS	Respiratory Care	17	\$218,488	\$12,509	\$103,522	\$5,927	31	10	A
AAT	Teaching	77	\$808,914	\$10,442	\$402,992	\$5,202	153	16	A
<b>Associate Degrees</b>		596	\$6,234,511	Avg. \$10,465 Low \$9,565 High \$12,509	\$2,990,695	Avg. \$5,020 Low \$3,816 High \$6,159	1,115	164	
<b>Undeclared</b>									
X	Undeclared	102	\$1,021,267	\$9,968	\$455,033	\$4,441	460		A
<b>Undeclared</b>		102	\$1,021,267	Avg. \$9,968 Low \$9,968 High \$9,968	\$455,033	Avg. \$4,441 Low \$4,441 High \$4,441	460	0	

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE	Total	Total Exp.	Gen. Rev.	Gen.	No. Of	Degrees	Status
		Enrollment	Expense	per FTE	Subsidy	Rev. Subsidy	Majors	Granted	
<b>ARKANSAS STATE UNIV - NEWPORT</b>									
<b>Certificates</b>									
CP	Certified Nursing Assistant	9	\$89,136	\$10,456	\$39,576	\$4,642	37	20	A
TC	Computer Information Systems	1	\$5,970	\$9,949	\$3,137	\$5,228	1		A
TC	Computerized Accounting	0	\$3,015	\$10,050	\$1,508	\$5,028	1		A
CP	Crime Scene Investigation	2	\$20,055	\$10,197	\$9,225	\$4,691	5		A
TC	Crime Scene Investigation	1	\$6,088	\$10,146	\$2,899	\$4,832	1		A
TC	Diesel Mechanics	14	\$140,409	\$10,077	\$72,882	\$5,231	18	6	A
TC	High Voltage Lineman Technology	27	\$267,549	\$9,996	\$142,138	\$5,310	28	13	A
CP	Law Enforcement Administration	2	\$25,240	\$10,232	\$11,996	\$4,863	5		A
TC	Licensed Practical Nursing	115	\$1,191,844	\$10,373	\$548,548	\$4,774	181	60	A
TC	Office Occupations	1	\$12,279	\$9,956	\$6,426	\$5,211	4	1	A
CP	Truck Driving	200	\$2,439,034	\$12,197	\$750,263	\$3,752	855	798	A
<b>Certificates</b>		371	\$4,200,619	Avg. \$11,315 Low \$9,949 High \$12,197	\$1,588,599	Avg. \$4,279 Low \$3,752 High \$5,310	1,136	898	
<b>Associate Degrees</b>									
AAS	Business Technology	25	\$254,508	\$10,140	\$132,471	\$5,278	68	2	A
AA	Computer Information Systems	5	\$45,673	\$10,150	\$22,793	\$5,065	15	1	A
AAS	Computer Systems Technology	3	\$26,576	\$9,966	\$14,345	\$5,379	5	1	A
AAS	Early Childhood Education	4	\$35,795	\$10,083	\$16,246	\$4,576	9		A
AAS	Emergency Medical Service - Paramedic	0	\$2,051	\$10,254	\$927	\$4,634	1		A
AGE	General Education	2	\$17,024	\$10,214	\$7,715	\$4,629	9	2	A
AAS	General Technology	2	\$17,385	\$10,030	\$8,695	\$5,016	6	3	A
AS	Health Sciences	13	\$133,173	\$10,218	\$62,675	\$4,809	48	1	A
AAS	Law Enforcement Administration	0	\$2,045	\$10,223	\$925	\$4,626	1		A
AA	Liberal Arts	349	\$3,546,701	\$10,175	\$1,693,422	\$4,858	1,020	51	A
AAS	Nursing	27	\$275,634	\$10,212	\$130,173	\$4,823	72	10	A
AAT	Teaching	46	\$463,127	\$10,179	\$215,382	\$4,734	110	10	A
<b>Associate Degrees</b>		474	\$4,819,693	Avg. \$10,175 Low \$9,966 High \$10,254	\$2,305,770	Avg. \$4,868 Low \$4,576 High \$5,379	1,364	81	
<b>Undeclared</b>									
X	Undeclared	71	\$720,710	\$10,122	\$339,563	\$4,769	287		A
<b>Undeclared</b>		71	\$720,710	Avg. \$10,122 Low \$10,122 High \$10,122	\$339,563	Avg. \$4,769 Low \$4,769 High \$4,769	287	0	

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE	Total	Total Exp.	Gen. Rev.	Gen.	No. Of	Degrees	Status
		Enrollment	Expense	per FTE	Subsidy	Rev. Subsidy	Majors	Granted	
<b>BLACK RIVER TECHNICAL COLLEGE</b>									
<b>Certificates</b>									
TC	Accounting Assistant	2	\$31,977	\$13,324	\$10,704	\$4,460	4	5	A
TC	Administrative Services Technology	8	\$108,179	\$13,193	\$35,149	\$4,286	11	3	A
TC	Auto Body Repair	29	\$461,628	\$15,918	\$167,075	\$5,761	31	13	A
TC	Automotive Service Technology	21	\$326,547	\$15,550	\$114,100	\$5,433	26		A
TC	Aviation Maintenance Airframe	2	\$29,760	\$16,233	\$10,797	\$5,889	2	13	A
TC	Aviation Maintenance Powerplant	3	\$40,134	\$15,241	\$13,980	\$5,309	4	6	A
TC	Diesel & Tractor Mechanics	0	\$3,979	\$13,262	\$1,301	\$4,337	1		D
TC	Dietary Management	8	\$120,073	\$14,409	\$35,198	\$4,224	16	5	A
CP	Early Childhood Development Associate	1	\$13,668	\$13,228	\$4,457	\$4,314	2		P
TC	Electrical Engine Specialty	4	\$59,485	\$15,253	\$20,218	\$5,184	5	5	A
TC	Emergency Medical Technology - Paramedic	10	\$136,092	\$13,747	\$34,499	\$3,485	22	2	A
TC	Fire Science	3	\$41,307	\$14,579	\$14,505	\$5,119	9		A
TC	Industrial Electricity/Electronic	27	\$405,093	\$14,948	\$136,774	\$5,047	41	16	A
CP	Law Enforcement Administration	0	\$2,893	\$14,464	\$949	\$4,744	2		A
TC	Licensed Practical Nursing	202	\$2,770,384	\$13,715	\$750,836	\$3,717	344	24	A
TC	Machine Shop	19	\$300,930	\$15,838	\$111,264	\$5,856	27	9	A
CP	Medical Insurance Coding	1	\$7,629	\$11,889	\$2,279	\$3,551	2	3	A
TC	Medical Laboratory Assistant	1	\$11,374	\$13,649	\$3,956	\$4,748	3	2	A
CP	Medical Transcription	3	\$47,159	\$13,736	\$14,592	\$4,250	9	5	A
TC	Microcomputer Business Applications	2	\$25,851	\$13,849	\$8,904	\$4,770	3	1	A
CP	Nursing Assistant	49	\$697,966	\$14,376	\$208,486	\$4,294	135	69	A
CP	Phlebotomy	17	\$262,543	\$15,353	\$82,331	\$4,815	31	19	A
TC	Powertrains - Systems Specialty	1	\$8,434	\$15,815	\$2,902	\$5,442	2	12	A
TC	Respiratory Technician	4	\$61,595	\$14,550	\$16,947	\$4,003	8		D
TC	Welding	27	\$420,154	\$15,638	\$148,212	\$5,517	36	19	A
CP	Workplace Leadership, Communication, & Product	1	\$16,035	\$13,363	\$5,196	\$4,330	2		A
<b>Certificates</b>		445	\$6,410,869	Avg. \$14,409	\$1,955,612	Avg. \$4,395	778	231	
				Low \$11,889		Low \$3,485			
				High \$16,233		High \$5,889			
<b>Associate Degrees</b>									
AAS	Aviation Maintenance	14	\$226,496	\$15,765	\$79,925	\$5,563	15	2	A
AAS	Business Technology	168	\$2,272,837	\$13,554	\$775,528	\$4,625	251	32	A
AAS	Criminal Justice	36	\$517,909	\$14,215	\$181,329	\$4,977	69	5	A
AAS	Dietetics	17	\$235,186	\$13,999	\$63,124	\$3,757	26	1	A
AAS	Early Childhood Education	28	\$385,146	\$13,625	\$132,962	\$4,704	53	3	A
AAS	Fire Science	16	\$238,361	\$14,744	\$87,721	\$5,426	25		A
AA	General Education	546	\$7,271,992	\$13,328	\$2,344,855	\$4,298	964	85	A
AAS	General Technology	2	\$35,230	\$14,886	\$12,030	\$5,083	5		A
AAS	Industrial Maintenance Technology	13	\$195,441	\$14,957	\$68,877	\$5,271	15	1	A
AAS	Microcomputer Business Applications	1	\$14,937	\$13,579	\$4,898	\$4,453	3		D
AAS	Nursing	18	\$250,021	\$13,613	\$70,844	\$3,857	42	9	A
AAS	Paramedic	21	\$287,569	\$13,915	\$71,737	\$3,471	28	5	A
AAS	Respiratory Care	56	\$790,203	\$14,221	\$245,045	\$4,410	91	15	A
AAT	Teaching	6	\$83,505	\$13,185	\$27,156	\$4,288	11		A
<b>Associate Degrees</b>		943	\$12,804,832	Avg. \$13,582	\$4,166,031	Avg. \$4,419	1,598	158	
				Low \$13,185		Low \$3,471			
				High \$15,765		High \$5,563			
<b>Undeclared</b>									
X	Undeclared	235	\$3,264,413	\$13,898	\$1,022,426	\$4,353	1,002		A

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

	FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
<b>Undeclared</b>	235	\$3,264,413	Avg. \$13,898	\$1,022,426	Avg. \$4,353	1,002	0	
			Low \$13,898		Low \$4,353			
			High \$13,898		High \$4,353			

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
<b>COSSATOT COMMUNITY COLLEGE /UA</b>									
<b>Certificates</b>									
CP	A+ Certification	0	\$5,901	\$14,753	\$1,980	\$4,951	2	7	A
CP	Automotive Technology - Brakes, suspension, & st	1	\$11,330	\$19,992	\$5,394	\$9,518	1	3	A
CP	Automotive Technology - Electrical/electronic syst	0	\$4,911	\$21,049	\$2,383	\$10,216	1		A
CP	Child Development	9	\$135,066	\$15,480	\$44,982	\$5,156	27	19	A
TC	Collision Repair Technology	11	\$206,215	\$18,358	\$92,968	\$8,276	20	3	A
TC	Cosmetology	25	\$430,160	\$17,368	\$164,113	\$6,626	25		A
CP	English as a Second Language Education	7	\$97,093	\$14,656	\$27,986	\$4,224	13	17	A
CP	Medical Transcription	4	\$61,845	\$14,725	\$21,596	\$5,142	11	7	A
TC	Practical Nursing	62	\$985,874	\$15,831	\$381,448	\$6,125	52	25	A
TC	Residential Construction Technology	4	\$90,921	\$25,977	\$54,432	\$15,552	6	4	A
TC	Secretarial/Word Processing	2	\$25,479	\$15,600	\$9,867	\$6,041	4	1	A
CP	Welding	7	\$127,073	\$18,025	\$55,496	\$7,872	16	7	A
<b>Certificates</b>		131	\$2,181,869	Avg. \$16,629 Low \$14,656 High \$25,977	\$862,646	Avg. \$6,575 Low \$4,224 High \$15,552	178	93	
<b>Associate Degrees</b>									
AAS	Automotive Service Technology	4	\$73,100	\$17,268	\$31,313	\$7,397	8		A
AAS	Business Management	58	\$902,293	\$15,450	\$328,761	\$5,629	132	8	A
AAS	Crime Scene Investigation	2	\$27,162	\$14,816	\$9,724	\$5,304	5		A
AAS	Early Childhood Education	21	\$321,470	\$15,612	\$111,606	\$5,420	52	4	A
AA	General Education	317	\$4,644,549	\$14,629	\$1,467,207	\$4,621	636	60	A
AS	General Studies	28	\$399,887	\$14,436	\$124,584	\$4,498	61	1	A
AGS	General Studies	12	\$167,985	\$14,440	\$52,095	\$4,478	31	7	A
AAS	General Technology	4	\$60,606	\$16,234	\$23,716	\$6,353	8	1	A
AAS	Information Technology	15	\$235,687	\$15,346	\$87,994	\$5,729	31	2	A
AAS	Law Enforcement Administration	0	\$2,735	\$13,673	\$807	\$4,037	2		A
AAS	Medical Assisting	26	\$386,641	\$14,871	\$134,600	\$5,177	58	2	A
AAS	Nursing	18	\$284,795	\$15,499	\$107,472	\$5,849	30	10	A
AAT	Teaching	67	\$951,882	\$14,314	\$276,401	\$4,156	132	1	A
<b>Associate Degrees</b>		572	\$8,458,790	Avg. \$14,787 Low \$13,673 High \$17,268	\$2,756,280	Avg. \$4,818 Low \$4,037 High \$7,397	1,186	96	
<b>Undeclared</b>									
X	Undeclared	170	\$2,514,826	\$14,819	\$792,608	\$4,671	721		A
<b>Undeclared</b>		170	\$2,514,826	Avg. \$14,819 Low \$14,819 High \$14,819	\$792,608	Avg. \$4,671 Low \$4,671 High \$4,671	721	0	

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
<b>EAST ARKANSAS COMMUNITY COLLEGE</b>									
<b>Certificates</b>									
TC	Advanced Emergency Medical Technology	6	\$85,530	\$15,005	\$40,349	\$7,079	13	6	A
TC	Advanced Manufacturing Technology	0	\$7,422	\$18,554	\$4,053	\$10,133	1		A
TC	Computer Information Systems	2	\$29,693	\$14,846	\$12,490	\$6,245	3	1	A
TC	Criminal Justice	2	\$25,646	\$15,086	\$11,565	\$6,803	3	8	A
TC	Drafting & Design	12	\$161,392	\$13,824	\$64,989	\$5,566	11	11	A
TC	Electronics	58	\$779,794	\$13,530	\$284,294	\$4,933	95	49	A
TC	Engineering Design Technology	0	\$7,726	\$16,555	\$3,908	\$8,373	1	1	A
TC	Health Professions	94	\$1,284,615	\$13,686	\$521,551	\$5,556	246	7	A
TC	Industrial Technology	0	\$4,650	\$15,500	\$2,047	\$6,823	1		A
CP	Internet Technology/Web Page Design	1	\$11,956	\$14,348	\$4,876	\$5,852	2		A
TC	Internet Technology/Web Page Design	0	\$4,127	\$13,758	\$1,676	\$5,586	1	1	A
CP	Lean Technology	1	\$6,589	\$13,179	\$2,474	\$4,948	2		A
CP	Medication Assistant	2	\$21,240	\$13,853	\$8,787	\$5,731	2	1	A
TC	Office Technology	27	\$367,239	\$13,845	\$139,481	\$5,258	57	6	A
TC	Word Processing/Desktop Publishing	5	\$66,893	\$14,865	\$28,713	\$6,381	5	2	A
<b>Certificates</b>		208	\$2,864,512	Avg. \$13,776 Low \$13,179 High \$18,554	\$1,131,252	Avg. \$5,440 Low \$4,933 High \$10,133	443	93	
<b>Associate Degrees</b>									
AAS	Administrative Office Technology	30	\$437,888	\$14,645	\$185,254	\$6,196	48	8	A
AAS	Advanced Emergency Medical Technology	8	\$132,938	\$16,412	\$68,777	\$8,491	11		A
AAS	Advanced Manufacturing Technology	1	\$29,309	\$46,279	\$23,889	\$37,721	1		A
AS	Agricultural, Food, & Life Sciences	1	\$11,513	\$13,284	\$4,521	\$5,217	1		A
AAS	Applied Engineering Technology	0	\$1,490	\$14,895	\$648	\$6,483	1		A
AAS	Child Care	7	\$100,029	\$13,457	\$38,567	\$5,188	16	1	A
AAS	Computer Information Systems	21	\$294,183	\$14,263	\$120,974	\$5,865	32	2	A
AAS	Criminal Justice	37	\$521,476	\$14,183	\$218,165	\$5,934	62	12	A
AAS	Drafting & Design	3	\$41,689	\$13,448	\$16,043	\$5,175	7		A
AAS	Electronics	0	\$5,321	\$13,303	\$2,024	\$5,061	1		A
AAS	Environmental Health & Safety Technology	1	\$6,944	\$13,888	\$2,681	\$5,363	2		A
AA	General Education	581	\$7,995,360	\$13,758	\$3,201,351	\$5,509	1,488	63	A
AAS	Industrial Technology	1	\$8,120	\$13,534	\$3,093	\$5,154	1		A
AAS	Management	43	\$624,376	\$14,376	\$259,095	\$5,965	73	6	A
AAS	Nursing	116	\$1,629,731	\$14,098	\$696,442	\$6,025	247	24	A
AAS	Radiologic Technology	31	\$459,805	\$14,817	\$209,427	\$6,748	70	8	A
AAT	Teaching	12	\$157,049	\$13,461	\$61,238	\$5,249	23	1	A
<b>Associate Degrees</b>		892	\$12,457,221	Avg. \$13,967 Low \$13,284 High \$46,279	\$5,112,191	Avg. \$5,732 Low \$5,061 High \$37,721	2,084	125	
<b>Undeclared</b>									
X	Undeclared	12	\$157,017	\$13,382	\$59,922	\$5,107	45		A
<b>Undeclared</b>		12	\$157,017	Avg. \$13,382 Low \$13,382 High \$13,382	\$59,922	Avg. \$5,107 Low \$5,107 High \$5,107	45	0	

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE	Total	Total Exp.	Gen. Rev.	Gen.	No. Of	Degrees	Status
		Enrollment	Expense	per FTE	Subsidy	Rev. Subsidy	Majors	Granted	
<b>MID-SOUTH COMMUNITY COLLEGE</b>									
<b>Certificates</b>									
CP	Administrative Office Specialist	1	\$21,036	\$15,392	\$8,521	\$6,234	8	12	A
CP	Advanced Manufacturing Technology	0	\$6,449	\$64,494	\$2,373	\$23,726	1	1	A
TC	Advanced Manufacturing Technology	3	\$89,490	\$31,217	\$32,749	\$11,424	11		A
CP	Child Development Associate	1	\$17,306	\$13,662	\$6,828	\$5,390	5	5	A
TC	Diesel Maintenance Technology	7	\$119,615	\$16,164	\$48,747	\$6,587	20		A
TC	Early Childhood Development	1	\$14,486	\$16,096	\$7,102	\$7,891	3	1	D
CP	Emergency Medical Technician - Basic	0	\$2,883	\$12,357	\$983	\$4,212	1	1	A
TC	Industrial Technology	0	\$10,063	\$50,317	\$1,909	\$9,547	2		P
CP	Media Broadcasting	1	\$17,788	\$13,683	\$7,129	\$5,484	4	1	A
CP	Medical Transcription	2	\$33,826	\$14,923	\$14,997	\$6,616	8		A
CP	Micro-Computer Upgrade & Repair	1	\$11,176	\$15,966	\$5,158	\$7,368	3	2	A
CP	Network Associate	2	\$30,072	\$17,954	\$15,190	\$9,068	10	6	A
CP	Network Professional	0	\$1,370	\$13,700	\$576	\$5,757	1		A
CP	Nursing Assistant	1	\$7,549	\$13,321	\$2,861	\$5,049	4	5	A
CP	Web Design	1	\$23,988	\$23,988	\$8,851	\$8,851	4	1	A
<b>Certificates</b>		22	\$407,098	Avg. \$18,554 Low \$12,357 High \$64,494	\$163,972	Avg. \$7,473 Low \$4,212 High \$23,726	85	35	
<b>Associate Degrees</b>									
AAS	Advanced Manufacturing Technology	10	\$274,669	\$28,912	\$90,612	\$9,538	29		A
AAS	Business Technologies	62	\$945,868	\$15,150	\$396,131	\$6,345	159	1	A
AA	General Education	628	\$9,494,005	\$15,107	\$3,690,454	\$5,872	2,554	50	A
AAS	General Technology	126	\$1,785,935	\$14,178	\$724,198	\$5,749	310	1	A
AAS	Information Systems Technology	39	\$637,614	\$16,476	\$282,323	\$7,295	88	4	A
AAT	Teaching	39	\$561,207	\$14,533	\$242,365	\$6,276	108	8	A
<b>Associate Degrees</b>		904	\$13,699,298	Avg. \$15,159 Low \$14,178 High \$28,912	\$5,426,084	Avg. \$6,004 Low \$5,749 High \$9,538	3,248	64	

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE	Total	Total Exp.	Gen. Rev.	Gen.	No. Of	Degrees	Status
		Enrollment	Expense	per FTE	Subsidy	Rev. Subsidy	Majors	Granted	
<b>NATIONAL PARK COMMUNITY COLLEGE</b>									
<b>Certificates</b>									
TC	Accounting Technician	3	\$38,461	\$12,820	\$15,540	\$5,180	5		A
TC	Advanced Emergency Medical Technology - Parar	2	\$20,130	\$13,129	\$8,396	\$5,476	10		A
TC	Automotive Service Technology	21	\$319,186	\$15,175	\$158,679	\$7,544	38	14	A
CP	Child Development Associate	0	\$2,294	\$11,472	\$770	\$3,851	1	1	A
TC	Cisco	1	\$19,023	\$31,704	\$14,436	\$24,060	1		I
TC	Computer Support	1	\$18,529	\$13,557	\$8,084	\$5,915	5		I
TC	Criminal Justice	1	\$11,631	\$12,462	\$4,494	\$4,815	1		D
TC	Early Childhood Education	4	\$46,022	\$11,801	\$16,212	\$4,157	13	6	A
CP	Emergency Medical Service - Basic	3	\$34,734	\$12,708	\$13,814	\$5,054	9	7	A
TC	Heating, Ventilation & Air Conditioning	14	\$204,556	\$14,931	\$100,028	\$7,301	17	11	A
TC	Hospitality Administration	9	\$117,537	\$13,459	\$50,845	\$5,822	20		A
TC	Legal Office	2	\$28,268	\$13,678	\$12,467	\$6,032	3		A
TC	Licensed Practical Nursing	82	\$1,158,127	\$14,049	\$527,197	\$6,395	120	32	A
TC	Marine Repair Technology	10	\$161,692	\$15,448	\$81,841	\$7,819	14	11	A
TC	Medical Office	4	\$50,216	\$13,100	\$20,910	\$5,455	9	2	A
TC	Medical Transcription	7	\$87,913	\$13,056	\$36,473	\$5,417	23	1	A
TC	Microsoft	2	\$19,384	\$12,922	\$7,919	\$5,279	4		I
TC	Office Administration	8	\$104,270	\$13,660	\$45,949	\$6,020	13		A
TC	Phlebotomy	4	\$55,093	\$13,437	\$23,746	\$5,792	12	3	A
TC	Professional Medical Coding	10	\$134,799	\$13,346	\$57,617	\$5,705	22	1	A
TC	Programming Support	1	\$7,783	\$12,972	\$3,198	\$5,329	2		I
TC	Residential Carpentry	15	\$227,865	\$14,926	\$111,375	\$7,295	17	11	A
TC	Supervisory Management	1	\$19,941	\$13,913	\$8,986	\$6,270	2		A
TC	Welding Technology	17	\$245,087	\$14,735	\$118,189	\$7,106	28	12	A
<b>Certificates</b>		221	\$3,132,541	Avg. \$14,204	\$1,447,164	Avg. \$6,562	389	112	
				Low \$11,472		Low \$3,851			
				High \$31,704		High \$24,060			
<b>Associate Degrees</b>									
AAS	Accounting	36	\$468,664	\$13,079	\$194,919	\$5,440	85	8	A
AAS	Child Care Management	36	\$474,544	\$13,367	\$203,569	\$5,734	75	8	A
AAS	Computer Information Systems	47	\$628,592	\$13,271	\$266,736	\$5,631	99	3	A
AAS	Criminal Justice	65	\$792,171	\$12,237	\$297,283	\$4,592	133	16	A
AAS	Electronics Technology	0	\$2,339	\$11,694	\$811	\$4,056	1	1	D
AAS	Emergency Medical Service - Paramedic Educatio	12	\$157,630	\$13,283	\$66,837	\$5,632	25	1	A
AAS	Fire Protection	6	\$68,016	\$12,292	\$25,671	\$4,639	13	1	A
AS	General Education	84	\$1,021,798	\$12,237	\$384,500	\$4,605	168	28	A
AA	General Education	195	\$2,385,307	\$12,211	\$893,821	\$4,576	404	71	A
AGE	General Studies	0	\$3,863	\$11,589	\$1,315	\$3,945	2		D
AAS	General Technology	9	\$125,594	\$13,903	\$56,625	\$6,268	17	6	A
AAS	Health Information Technology	29	\$381,180	\$13,010	\$157,107	\$5,362	61	4	A
AAS	Hospitality Administration	4	\$50,850	\$14,392	\$23,866	\$6,755	9		A
ALS	Liberal Studies	114	\$1,408,999	\$12,313	\$535,221	\$4,677	374	38	A
AS	Medical Laboratory Technology	39	\$520,778	\$13,399	\$223,664	\$5,755	63	14	A
AAS	Office Administration	34	\$437,080	\$12,768	\$175,547	\$5,128	81	7	A
AAS	Radiologic Technology	97	\$1,271,258	\$13,052	\$526,883	\$5,409	174	15	A
AAS	Recreation	10	\$146,553	\$14,047	\$66,747	\$6,397	17		A
AS	Registered Nursing	288	\$3,894,672	\$13,518	\$1,692,759	\$5,876	549	66	A
AAT	Teaching	59	\$705,438	\$11,923	\$253,762	\$4,289	124	1	A
AAS	Visual and Media Arts	39	\$488,392	\$12,375	\$186,984	\$4,738	79	4	A



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

	FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
<b>Associate Degrees</b>	1,204	\$15,433,718	Avg. \$12,817 Low \$11,589 High \$14,392	\$6,234,627	Avg. \$5,178 Low \$3,945 High \$6,755	2,553	292	
<b>Undeclared</b>								
X Undeclared	571	\$6,983,905	\$12,232	\$2,625,006	\$4,597	1,572		A
<b>Undeclared</b>	571	\$6,983,905	Avg. \$12,232 Low \$12,232 High \$12,232	\$2,625,006	Avg. \$4,597 Low \$4,597 High \$4,597	1,572	0	

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE	Total	Total Exp.	Gen. Rev.	Gen.	No. Of	Degrees	Status
		Enrollment	Expense	per FTE	Subsidy	Rev. Subsidy	Majors	Granted	
<b>NORTH ARKANSAS COLLEGE</b>									
<b>Certificates</b>									
TC	Accounting	4	\$57,638	\$13,200	\$21,805	\$4,994	13	4	A
TC	Administrative Support	7	\$96,798	\$13,763	\$41,208	\$5,859	17	6	A
TC	Automotive Service Technology	14	\$224,362	\$15,912	\$109,455	\$7,763	21	1	A
TC	Collision Repair Technology	7	\$109,467	\$16,755	\$56,518	\$8,651	13	5	A
CP	Collision Repair Technology	0	\$4,860	\$18,221	\$2,592	\$9,718	1	1	A
TC	Computer Support Technician	2	\$26,320	\$14,622	\$11,774	\$6,541	6	1	A
TC	Computer-Aided Drafting & Design	3	\$41,399	\$14,612	\$19,810	\$6,992	7	1	A
CP	Computer-Aided Drafting & Design	1	\$11,217	\$13,461	\$4,237	\$5,084	3	5	A
TC	Construction Equipment Operation	12	\$191,899	\$16,543	\$95,538	\$8,236	16	14	A
TC	Construction Technology	7	\$120,963	\$18,421	\$67,406	\$10,265	12	2	A
CP	Construction Technology	1	\$16,674	\$16,674	\$8,495	\$8,495	1	5	A
TC	Geographic Information Systems	2	\$24,243	\$12,987	\$10,879	\$5,828	3	2	A
TC	Heating, Ventilation, & Air Conditioning	6	\$117,419	\$18,540	\$66,825	\$10,551	10	1	A
TC	Industrial Systems Technology	4	\$70,171	\$18,306	\$39,647	\$10,343	8	1	A
TC	Medical Coding Specialist	13	\$148,503	\$11,423	\$57,204	\$4,400	21	9	A
TC	Medical Transcription	3	\$28,054	\$11,222	\$10,076	\$4,030	3		A
CP	Phlebotomy Technician	6	\$63,470	\$11,201	\$27,230	\$4,805	13	4	A
TC	Practical Nursing	82	\$1,011,918	\$12,345	\$453,195	\$5,529	100	26	A
TC	Pre-Allied Health	127	\$1,402,105	\$11,021	\$660,408	\$5,191	253	34	A
TC	Restaurant Management	0	\$2,567	\$12,833	\$865	\$4,326	1		A
TC	Software Support	0	\$2,150	\$10,751	\$777	\$3,884	1		P
TC	Surgical Technology	4	\$67,186	\$16,387	\$39,009	\$9,514	7	3	A
CP	Truck Driving	16	\$237,528	\$14,939	\$103,493	\$6,509	30	38	A
TC	Welding Technology	12	\$181,128	\$14,696	\$77,771	\$6,310	20	1	A
CP	Welding Technology	4	\$53,460	\$14,714	\$22,773	\$6,268	8	4	A
<b>Certificates</b>		336	\$4,311,497	Avg. \$12,844	\$2,008,991	Avg. \$5,985	588	168	
				Low \$10,751		Low \$3,884			
				High \$18,540		High \$10,551			
<b>Associate Degrees</b>									
AS	Agricultural, Food, & Life Sciences	11	\$125,656	\$11,854	\$68,274	\$6,441	16	2	I
AAS	Agriculture	5	\$54,568	\$11,136	\$28,468	\$5,810	8		A
AAS	Biomedical Electronics Technology	10	\$158,082	\$15,808	\$85,599	\$8,560	14	1	A
AAS	Business Administration	124	\$1,647,677	\$13,324	\$695,851	\$5,627	223	27	A
AAS	Crime Scene Investigation	0	\$1,843	\$11,055	\$835	\$5,011	1		A
AAS	Emergency Medical Technician - Paramedic	7	\$112,189	\$15,025	\$60,444	\$8,095	9	2	A
AS	General Education	10	\$107,415	\$10,750	\$50,393	\$5,043	17	2	A
AA	General Education	559	\$6,206,730	\$11,105	\$3,050,122	\$5,457	927	90	A
AAS	General Technology	8	\$119,954	\$14,749	\$59,839	\$7,357	17	5	A
AAS	Industrial Systems Technology	6	\$93,846	\$15,385	\$48,947	\$8,024	14	3	A
AAS	Medical Laboratory Technology	13	\$163,327	\$12,928	\$73,136	\$5,789	15	6	A
AAS	Network/Systems Administration	97	\$1,265,437	\$13,095	\$576,143	\$5,962	159	6	A
AAS	Radiologic Technology	34	\$445,211	\$13,056	\$200,678	\$5,885	42	18	A
AAS	Registered Nursing	91	\$1,209,000	\$13,240	\$583,647	\$6,391	141	51	A
AAS	Surgical Technology	5	\$76,571	\$15,734	\$44,319	\$9,107	8		A
AAT	Teaching	22	\$242,108	\$10,857	\$118,535	\$5,315	39	1	A
<b>Associate Degrees</b>		1,002	\$12,029,615	Avg. \$12,008	\$5,745,232	Avg. \$5,735	1,650	214	
				Low \$10,750		Low \$5,011			
				High \$15,808		High \$9,107			
<b>Undeclared</b>									
X	Undeclared	199	\$2,558,533	\$12,886	\$1,205,128	\$6,069	707		A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

	FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
<b>Undeclared</b>	199	\$2,558,533	Avg. \$12,886 Low \$12,886 High \$12,886	\$1,205,128	Avg. \$6,069 Low \$6,069 High \$6,069	707	0	

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
<b>NORTHWEST ARKANSAS COMM COLLEGE</b>									
<b>Certificates</b>									
TC	Aviation Maintenance Airframe	4	\$52,263	\$12,644	\$27,399	\$6,629	5	3	A
CP	Aviation Maintenance Airframe	1	\$12,053	\$10,957	\$5,438	\$4,943	2	1	A
TC	Aviation Maintenance Powerplant	0	\$1,237	\$12,375	\$636	\$6,361	1	3	A
CP	Child Development Associate	2	\$18,813	\$11,288	\$8,781	\$5,268	4	1	A
CP	Computer-Assisted Drafting & Design: Architecture	30	\$257,410	\$8,706	\$81,276	\$2,749	67	6	A
CP	Computer-Assisted Drafting & Design: Engineering	0	\$2,951	\$8,855	\$985	\$2,956	2		A
TC	Culinary Arts	5	\$59,437	\$12,383	\$30,598	\$6,375	13	2	A
CP	Early Childhood Development Specialist	5	\$53,375	\$10,008	\$21,284	\$3,991	18	10	A
CP	Emergency Medical Technology - Basic	7	\$68,022	\$9,536	\$25,385	\$3,559	32	60	A
TC	Emergency Medical Technology - Paramedic	1	\$7,581	\$8,423	\$2,204	\$2,449	4	16	A
TC	Environmental Regulatory Sciences	0	\$2,518	\$8,394	\$715	\$2,383	1	3	A
CP	Hospitality Management	6	\$90,696	\$14,628	\$53,453	\$8,621	14	1	A
TC	Law Enforcement Administration	1	\$8,041	\$8,041	\$2,027	\$2,027	3		A
TC	Para Educators of Special Needs Learners	1	\$5,803	\$9,164	\$2,001	\$3,159	2		A
CP	Safety & Health	0	\$1,902	\$9,509	\$698	\$3,489	1	4	A
<b>Certificates</b>		63	\$642,102	Avg. \$10,128	\$262,879	Avg. \$4,146	169	110	
				Low \$8,041		Low \$2,027			
				High \$14,628		High \$8,621			
<b>Associate Degrees</b>									
AS	Agricultural, Food, & Life Sciences	1	\$6,102	\$7,959	\$1,491	\$1,945	1		A
AAS	Aviation Technology	19	\$221,174	\$11,480	\$105,398	\$5,470	34	1	A
AAS	Business Management	237	\$1,948,367	\$8,230	\$536,653	\$2,267	556	17	A
AAS	Certified Respiratory Therapist	14	\$170,170	\$12,069	\$85,832	\$6,087	20	12	A
AAS	Computer Information Systems	76	\$661,600	\$8,744	\$211,980	\$2,801	172	15	A
AAS	Computer-Aided Drafting & Design	12	\$100,520	\$8,567	\$30,451	\$2,595	23	7	A
AAS	Crime Scene Investigation	3	\$29,048	\$8,461	\$8,398	\$2,446	8		A
AAS	Criminal Justice	48	\$389,568	\$8,178	\$103,562	\$2,174	109	11	A
AAS	Early Childhood Education	84	\$723,853	\$8,597	\$217,890	\$2,588	170	5	A
AAS	Electronics Technology	4	\$32,531	\$8,341	\$9,169	\$2,351	10	1	A
AAS	Emergency Medical Technology - Paramedic	9	\$91,438	\$9,762	\$35,374	\$3,777	35	3	A
AAS	Environmental Regulatory Sciences	16	\$147,694	\$9,212	\$51,415	\$3,207	33	5	A
AAS	Fire Science Administration & Technology	7	\$66,360	\$9,759	\$25,696	\$3,779	17	10	A
AS	General Education	995	\$8,211,142	\$8,249	\$2,246,727	\$2,257	1,952	164	A
AA	General Education	686	\$5,623,855	\$8,195	\$1,505,961	\$2,194	1,464	100	A
AGS	General Studies	573	\$5,040,559	\$8,799	\$1,601,771	\$2,796	1,262	13	A
AAS	Graphic Design	67	\$597,478	\$8,985	\$198,959	\$2,992	149	6	A
AAS	Homeland Security and Emergency Management	10	\$411,762	\$42,596	\$346,222	\$35,816	14	2	A
AAS	Law Enforcement Administration	2	\$13,809	\$7,672	\$3,006	\$1,670	4		A
AAS	Legal Assistance/Paralegal Studies	35	\$287,760	\$8,341	\$80,572	\$2,335	76	10	A
AAS	Nursing	129	\$1,560,109	\$12,078	\$776,680	\$6,013	235	64	A
AAS	Physical Therapist Assistant	15	\$175,630	\$11,894	\$87,248	\$5,908	33	8	A
AAT	Teaching	90	\$745,506	\$8,247	\$202,171	\$2,236	181	13	A
<b>Associate Degrees</b>		3,131	\$27,256,036	Avg. \$8,705	\$8,472,626	Avg. \$2,706	6,558	467	
				Low \$7,672		Low \$1,670			
				High \$42,596		High \$35,816			
<b>Undeclared</b>									
X	Undeclared	965	\$7,792,668	\$8,079	\$2,008,415	\$2,082	3,634		A

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

	FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
<b>Undeclared</b>	965	\$7,792,668	Avg. \$8,079 Low \$8,079 High \$8,079	\$2,008,415	Avg. \$2,082 Low \$2,082 High \$2,082	3,634	0	

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
<b>OUACHITA TECHNICAL COLLEGE</b>									
<b>Certificates</b>									
CP	Business Systems Networking: Cisco	0	\$4,446	\$16,669	\$2,465	\$9,241	1	1	A
CP	Computer Programming	1	\$9,061	\$11,327	\$3,097	\$3,871	1		A
TC	Computer Repair	3	\$42,407	\$14,335	\$20,578	\$6,956	8		A
TC	Cosmetology	36	\$541,967	\$15,153	\$276,305	\$7,725	32	18	A
CP	Early Childhood Education	8	\$76,020	\$9,841	\$21,049	\$2,725	27	8	A
CP	Electrical Apprenticeship-Basic	6	\$100,331	\$15,616	\$53,043	\$8,256	29	18	A
CP	Industrial Electronics	1	\$16,490	\$13,370	\$7,307	\$5,925	2	2	A
TC	Industrial Electronics Technology	0	\$4,283	\$10,709	\$1,300	\$3,249	1		A
TC	Industrial Maintenance Technology	0	\$4,306	\$10,764	\$1,322	\$3,305	1	1	A
TC	Management	2	\$21,206	\$11,161	\$7,057	\$3,714	3	7	A
TC	Manufacturing Technology	1	\$18,819	\$15,259	\$9,622	\$7,802	2	1	A
TC	Medical Coding	6	\$68,550	\$11,751	\$25,156	\$4,312	11	2	A
TC	Medical Office Administration	2	\$24,537	\$11,325	\$8,403	\$3,878	4	8	A
TC	Medical Transcription	4	\$46,795	\$11,999	\$17,796	\$4,563	4	4	A
CP	Nursing Assistant, Certified	4	\$58,902	\$14,604	\$28,923	\$7,171	14	74	A
TC	Office Administration	4	\$49,627	\$11,910	\$18,624	\$4,470	8	1	A
TC	Practical Nursing	122	\$1,685,861	\$13,818	\$791,696	\$6,489	144	54	A
CP	Truck Driver Training	1	\$8,352	\$8,949	\$1,423	\$1,525	4	5	A
<b>Certificates</b>		202	\$2,781,960	Avg. \$13,762 Low \$8,949 High \$16,669	\$1,295,164	Avg. \$6,407 Low \$1,525 High \$9,241	296	204	
<b>Associate Degrees</b>									
AAS	Accounting	15	\$189,088	\$12,413	\$75,770	\$4,974	30	1	A
AAS	Business Information Technology	3	\$36,383	\$14,175	\$17,300	\$6,740	6		P
AAS	Computer Information Systems	35	\$519,568	\$15,002	\$261,898	\$7,562	67	5	A
AAS	Criminal Justice	16	\$193,932	\$12,210	\$76,725	\$4,831	32	1	A
AAS	Early Childhood Education	13	\$150,065	\$11,206	\$50,542	\$3,774	30	4	A
AAS	Engineering Technology	7	\$112,665	\$15,294	\$57,848	\$7,853	14	1	A
AA	General Education	200	\$2,147,719	\$10,747	\$660,787	\$3,307	351	38	A
AAS	General Technology	7	\$96,936	\$13,848	\$44,819	\$6,403	17		A
AAS	Management	18	\$216,413	\$12,227	\$84,775	\$4,790	30	4	A
AAS	Medical Office Administration	27	\$332,184	\$12,228	\$130,143	\$4,791	43	6	A
AAS	Office Administration	9	\$115,439	\$12,324	\$45,748	\$4,884	18	1	A
AAT	Teaching	30	\$323,604	\$10,835	\$100,878	\$3,378	50	3	A
<b>Associate Degrees</b>		380	\$4,433,999	Avg. \$11,668 Low \$10,747 High \$15,294	\$1,607,232	Avg. \$4,229 Low \$3,307 High \$7,853	688	64	
<b>Undeclared</b>									
X	Undeclared	276	\$3,344,647	\$12,100	\$1,310,246	\$4,740	1,169		A
<b>Undeclared</b>		276	\$3,344,647	Avg. \$12,100 Low \$12,100 High \$12,100	\$1,310,246	Avg. \$4,740 Low \$4,740 High \$4,740	1,169	0	

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
<b>OZARKA COLLEGE</b>									
<b>Certificates</b>									
CP	Accounting	0	\$2,490	\$12,451	\$293	\$1,465	1	6	A
TC	Automotive Service Technology	1	\$30,192	\$21,065	\$20,880	\$14,568	4	2	A
CP	Business Management	0	\$3,103	\$10,344	\$706	\$2,352	1	4	A
TC	Business Technology	3	\$35,934	\$12,391	\$7,673	\$2,646	9		A
TC	Culinary Arts	3	\$39,169	\$12,913	\$19,464	\$6,417	3	1	A
CP	Early Childhood Development	5	\$96,861	\$18,992	\$63,735	\$12,497	11	9	A
TC	Early Childhood Education	0	\$3,086	\$10,286	\$1,137	\$3,791	2		A
CP	Emergency Medical Technology - Basic	1	\$12,506	\$12,103	\$3,583	\$3,467	4		A
TC	Health Professions	1	\$13,963	\$11,322	\$4,632	\$3,756	8	1	A
TC	Licensed Practical Nursing	108	\$1,284,614	\$11,950	\$391,023	\$3,637	113	38	A
<b>Certificates</b>		123	\$1,521,918	Avg. \$12,370 Low \$10,286 High \$21,065	\$513,125	Avg. \$4,171 Low \$1,465 High \$14,568	156	61	
<b>Associate Degrees</b>									
AAS	Automotive Service Technology	6	\$97,677	\$17,442	\$58,152	\$10,384	11	3	A
AAS	Business Technology	83	\$1,024,197	\$12,325	\$222,864	\$2,682	143	17	A
AAS	Criminal Justice Leadership	6	\$95,233	\$16,326	\$55,092	\$9,444	11	2	A
AAS	Culinary Arts/Hospitality	18	\$273,206	\$14,956	\$134,346	\$7,355	20	5	A
AA	General Education	285	\$3,253,899	\$11,412	\$1,222,523	\$4,288	483	46	A
AAS	General Technology	141	\$1,639,402	\$11,646	\$566,004	\$4,021	269		A
AAS	Health Information Management	38	\$448,596	\$11,920	\$140,068	\$3,722	68	3	A
AAS	Nursing	17	\$211,633	\$12,116	\$66,878	\$3,829	28	8	A
AAT	Teaching	79	\$924,164	\$11,728	\$400,940	\$5,088	131	13	A
<b>Associate Degrees</b>		673	\$7,968,008	Avg. \$11,847 Low \$11,412 High \$17,442	\$2,866,867	Avg. \$4,262 Low \$2,682 High \$10,384	1,164	97	
<b>Undeclared</b>									
X	Undeclared	75	\$837,003	\$11,111	\$302,479	\$4,015	468		A
<b>Undeclared</b>		75	\$837,003	Avg. \$11,111 Low \$11,111 High \$11,111	\$302,479	Avg. \$4,015 Low \$4,015 High \$4,015	468	0	

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
<b>PHILLIPS COMMUNITY COLLEGE /UA</b>									
<b>Certificates</b>									
TC	Auto Mechanics	0	\$504	\$15,129	\$250	\$7,493	1		D
TC	Behavioral Health Technology	2	\$23,289	\$14,865	\$11,025	\$7,037	5	2	A
CP	Business Administration	0	\$2,930	\$14,652	\$1,442	\$7,209	1		A
CP	Business Systems Networking: Cisco	1	\$11,899	\$22,312	\$1,467	\$2,752	3		A
CP	Child Development Associate	15	\$223,219	\$14,848	\$109,651	\$7,294	41	27	A
CP	Computer Art & Design	1	\$22,761	\$20,692	\$3,138	\$2,853	3		A
TC	Cosmetology	23	\$338,939	\$14,505	\$160,060	\$6,850	41	13	A
TC	Drafting	1	\$9,892	\$18,548	\$2,395	\$4,491	2		A
TC	Early Childhood Education	23	\$337,770	\$14,814	\$165,184	\$7,245	54	19	A
CP	Emergency Medical Technician	3	\$42,627	\$14,870	\$20,610	\$7,189	8	5	A
TC	Farm Equipment Mechanics	0	\$6,730	\$16,824	\$2,114	\$5,285	1		P
CP	General Welding Techniques	4	\$85,028	\$20,572	\$11,912	\$2,882	12	4	A
CP	Graphic Communications	2	\$34,562	\$18,515	\$7,670	\$4,109	4	4	A
TC	Industrial Electricity/Electronics	4	\$87,966	\$21,992	\$7,503	\$1,876	34		A
CP	Industrial Technology	1	\$23,570	\$21,427	\$3,957	\$3,597	5	1	A
TC	Lithographic Occupations	0	\$7,244	\$18,110	\$2,263	\$5,658	1		A
CP	Maintaining & Managing Personal Computers	0	\$3,651	\$21,900	\$416	\$2,495	2	2	A
CP	Manicure Technology	1	\$9,526	\$15,877	\$4,946	\$8,243	1	1	A
CP	Manufacturing Operations	2	\$42,167	\$20,080	\$7,114	\$3,388	18		A
CP	Medical Coding	6	\$91,711	\$14,792	\$43,369	\$6,995	23	11	A
CP	Medical Professions Education	1	\$11,867	\$14,834	\$5,913	\$7,391	3	4	A
CP	Microsoft Client Server Administration	0	\$6,957	\$23,189	\$250	\$834	1		A
CP	Microsoft Network Management	0	\$10,022	\$23,130	\$336	\$775	1	2	A
CP	Microsoft Operating Systems Desktop Support	2	\$43,390	\$21,340	\$5,388	\$2,650	7	12	A
CP	Mild Steel Welding	1	\$20,796	\$21,513	\$2,166	\$2,241	2	3	A
TC	Network Technology	5	\$99,459	\$19,375	\$22,245	\$4,333	11	5	A
CP	Nurse Assistant	10	\$143,211	\$15,022	\$68,287	\$7,163	22	17	A
TC	Office Technology	1	\$12,099	\$15,124	\$5,281	\$6,601	5		D
TC	Phlebotomy	8	\$129,687	\$15,439	\$61,146	\$7,279	15	5	A
TC	Practical Nursing	35	\$535,028	\$15,316	\$253,695	\$7,262	65	3	A
CP	Structured Network Cabling	1	\$11,992	\$21,161	\$2,308	\$4,072	1	2	A
TC	Welding	7	\$124,846	\$19,012	\$27,699	\$4,218	19	4	A
<b>Certificates</b>		159	\$2,555,339	Avg. \$16,024 Low \$14,505 High \$23,189	\$1,021,199	Avg. \$6,404 Low \$775 High \$8,243	412	146	
<b>Associate Degrees</b>									
AS	Agricultural, Food, & Life Sciences	3	\$46,298	\$16,150	\$17,350	\$6,052	4		A
AAS	Behavioral Health Technology	16	\$244,212	\$14,831	\$120,745	\$7,333	38	8	A
AAS	Business Administration	0	\$5,919	\$14,797	\$2,941	\$7,352	1		A
AAS	Business Information Technology	15	\$230,649	\$14,977	\$105,525	\$6,852	30	2	A
AAS	Business Management	28	\$415,702	\$14,953	\$193,768	\$6,970	60	2	A
AAS	Early Childhood Education	23	\$341,414	\$14,823	\$167,236	\$7,261	59	15	A
AA	General Education	188	\$2,815,611	\$14,942	\$1,358,318	\$7,208	419	68	A
AAS	Industrial Technology	4	\$74,776	\$18,694	\$20,487	\$5,122	10	3	A
ALS	Liberal Studies	19	\$280,478	\$15,134	\$131,777	\$7,110	39	5	A
AAS	Lithographic Occupations	5	\$97,606	\$18,075	\$25,398	\$4,703	12	3	A
AAS	Medical Laboratory Technology	4	\$55,814	\$14,818	\$26,629	\$7,070	9		A
AAS	Network Technology	24	\$426,613	\$18,128	\$112,431	\$4,778	43	8	A
AAS	Nursing	201	\$3,061,841	\$15,251	\$1,452,621	\$7,235	361	29	A
AAS	Office Technology	50	\$737,421	\$14,768	\$351,322	\$7,036	107	13	A
AAT	Teaching	0	\$4,392	\$14,640	\$2,158	\$7,194	1		A



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

	FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
<b>Associate Degrees</b>	581	\$8,838,745	Avg. \$15,223 Low \$14,640 High \$18,694	\$4,088,707	Avg. \$7,042 Low \$4,703 High \$7,352	1,193	156	
<b>Undeclared</b>								
X      Undeclared	605	\$9,648,703	\$15,947	\$3,800,664	\$6,282	2,028		A
<b>Undeclared</b>	605	\$9,648,703	Avg. \$15,947 Low \$15,947 High \$15,947	\$3,800,664	Avg. \$6,282 Low \$6,282 High \$6,282	2,028	0	

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE	Total	Total Exp.	Gen. Rev.	Gen.	No. Of	Degrees	Status	
		Enrollment	Expense	per FTE	Subsidy	Rev. Subsidy	Majors	Granted		
<b>PULASKI TECHNICAL COLLEGE</b>										
<b>Certificates</b>										
TC	Accounting	26	\$209,481	\$8,047	\$65,525	\$2,517	56	11	A	
CP	Accounting Technology	0	\$773	\$7,726	\$223	\$2,226	1	16	A	
TC	Air Conditioning, Heating, & Refrigeration Technol	23	\$235,430	\$10,137	\$76,412	\$3,290	68	1	A	
TC	Automotive Service Technology	61	\$608,852	\$9,927	\$184,479	\$3,008	114	11	A	
TC	Aviation Maintenance Airframe	15	\$158,022	\$10,535	\$51,044	\$3,403	24	35	A	
TC	Aviation Maintenance Powerplant	3	\$28,067	\$10,395	\$9,144	\$3,387	4	33	A	
TC	Baking and Pastry	3	\$42,301	\$12,818	\$16,861	\$5,109	7	3	A	
TC	Clerical	0	\$1,713	\$8,565	\$607	\$3,036	1		D	
TC	Collision Repair Technology	60	\$610,912	\$10,267	\$196,031	\$3,295	97	21	A	
CP	Computer Information Systems	0	\$1,929	\$9,647	\$823	\$4,113	2	59	A	
TC	Computer Information Systems	18	\$149,305	\$8,310	\$49,165	\$2,736	39	33	A	
AC	Computer Information Systems	4	\$34,604	\$9,524	\$14,541	\$4,002	12		A	
TC	Construction Technology	14	\$134,334	\$9,286	\$43,319	\$2,994	28		A	
TC	Cosmetology	52	\$595,829	\$11,532	\$271,380	\$5,253	73	16	A	
TC	Cosmetology Instruction	3	\$35,285	\$13,929	\$19,535	\$7,711	4		A	
TC	Culinary Arts	5	\$63,816	\$11,928	\$24,858	\$4,646	13	2	A	
TC	Dental Assisting	38	\$404,035	\$10,623	\$165,674	\$4,356	33	26	A	
TC	Diesel Mechanics	25	\$284,286	\$11,222	\$104,179	\$4,112	35	16	A	
TC	Drafting & Design Technology	15	\$144,665	\$9,491	\$45,857	\$3,009	32	7	A	
TC	Early Childhood Development	34	\$297,211	\$8,733	\$101,032	\$2,969	89	25	A	
CP	Early Childhood Development	7	\$68,655	\$9,195	\$24,219	\$3,244	27	31	A	
TC	Electronics Technology	13	\$134,824	\$10,644	\$56,061	\$4,426	23	1	A	
TC	Electronics/Avionics Technology	1	\$12,548	\$9,906	\$3,691	\$2,914	2		A	
TC	Industrial Equipment Technology	3	\$44,459	\$13,076	\$20,680	\$6,082	11		A	
TC	Landscape Management	0	\$735	\$7,350	\$184	\$1,843	1		A	
TC	Law Enforcement Administration	0	\$736	\$7,363	\$186	\$1,865	1		A	
TC	Legal Secretarial	12	\$95,780	\$8,117	\$30,696	\$2,601	26	3	A	
TC	Machine Shop	14	\$168,969	\$11,823	\$68,239	\$4,775	35	8	A	
TC	Medical Transcription	94	\$818,412	\$8,744	\$271,879	\$2,905	195	29	A	
TC	Office Technology	26	\$213,638	\$8,123	\$67,822	\$2,579	55	8	A	
CP	Office Technology	1	\$9,149	\$8,317	\$3,000	\$2,727	2	10	A	
TC	Practical Nursing	68	\$702,832	\$10,360	\$278,752	\$4,109	56	30	A	
TC	Respiratory Technician	0	\$971	\$7,283	\$237	\$1,775	1		A	
TC	Small Engine Technology (Motorcycle/ATV, Marine)	15	\$189,439	\$12,248	\$78,044	\$5,046	26	9	A	
TC	Welding	35	\$372,650	\$10,584	\$127,270	\$3,615	70	12	A	
CP	Welding	1	\$6,487	\$8,194	\$1,794	\$2,266	4	19	A	
<b>Certificates</b>		691	\$6,881,134	Avg. Low High	\$9,953 \$7,283 \$13,929	\$2,473,441	Avg. Low High	\$3,578 \$1,775 \$7,711	1,267	475
<b>Associate Degrees</b>										
AAS	Applied Electronics	7	\$76,546	\$11,776	\$34,557	\$5,316	14	5	A	
AS	Aviation	4	\$31,197	\$8,508	\$9,119	\$2,487	11		A	
AAS	Aviation Maintenance	116	\$1,217,824	\$10,488	\$395,319	\$3,405	129	9	A	
AAS	Business	372	\$3,006,183	\$8,072	\$946,724	\$2,542	753	45	A	
AAS	Computer Information Systems	214	\$1,853,109	\$8,678	\$673,962	\$3,156	428	30	A	
AAS	Construction Management	35	\$332,080	\$9,579	\$108,504	\$3,130	61	5	A	
AAS	Crime Scene Investigation	2	\$15,280	\$7,515	\$3,997	\$1,966	5		A	
AAS	Culinary Arts	66	\$840,316	\$12,694	\$329,096	\$4,971	108	4	A	
AAS	Drafting & Design Technology	53	\$518,803	\$9,882	\$183,242	\$3,490	94	13	A	
AAS	Early Childhood Development	157	\$1,328,479	\$8,472	\$429,507	\$2,739	312	17	A	
AAS	Environmental & Safety Technology	7	\$67,877	\$9,183	\$25,484	\$3,448	16	1	A	

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE	Total	Total Exp.	Gen. Rev.	Gen.	No. Of	Degrees	Status	
		Enrollment	Expense	per FTE	Subsidy	Rev. Subsidy	Majors	Granted		
AA	General Education	3,222	\$25,192,930	\$7,818	\$7,350,715	\$2,281	6,647	293	A	
AS	General Education	457	\$3,608,449	\$7,889	\$1,083,557	\$2,369	916	125	A	
AAS	General Technology	18	\$163,599	\$9,123	\$52,583	\$2,932	34	2	A	
AAS	Heating, Air Conditioning, & Refrigeration Technol	32	\$317,900	\$9,986	\$103,699	\$3,258	74	1	A	
AAS	Industrial Technology	4	\$45,444	\$12,623	\$21,791	\$6,053	11	2	A	
AAS	Law Enforcement Administration	3	\$25,435	\$7,630	\$6,911	\$2,073	7		A	
AAS	Manufacturing Technology	15	\$171,670	\$11,087	\$67,062	\$4,331	30	1	A	
AAS	Occupational Therapy Assistant	25	\$160,924	\$6,515	\$24,980	\$1,011	31	14	A	
AAS	Paralegal Technology	61	\$511,849	\$8,328	\$175,923	\$2,862	127	13	A	
AAS	Respiratory Therapy	21	\$300,988	\$14,242	\$173,693	\$8,219	30	10	A	
AAT	Teaching	171	\$1,357,007	\$7,948	\$407,148	\$2,385	316	5	A	
<b>Associate Degrees</b>		5,062	\$41,143,890	Avg.	\$8,128	\$12,607,574	Avg.	\$2,491	10,154	595
				Low	\$6,515		Low	\$1,011		
				High	\$14,242		High	\$8,219		
<b>Undeclared</b>										
X	Undeclared	527	\$4,526,051	\$8,596	\$1,532,824	\$2,911	2,275		A	
<b>Undeclared</b>		527	\$4,526,051	Avg.	\$8,596	\$1,532,824	Avg.	\$2,911	2,275	0
				Low	\$8,596		Low	\$2,911		
				High	\$8,596		High	\$2,911		

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
<b>RICH MOUNTAIN COMMUNITY COLLEGE</b>									
<b>Certificates</b>									
TC	Computer Systems Technology	0	\$8,101	\$17,358	\$3,320	\$7,114	1		P
CP	Computer Systems Technology	2	\$28,533	\$17,833	\$12,167	\$7,604	3		A
CP	Early Childhood Development	2	\$36,699	\$15,082	\$11,880	\$4,882	9	1	A
TC	Machine Shop	5	\$107,646	\$19,691	\$51,323	\$9,388	9		A
TC	Office Technology	4	\$82,126	\$18,952	\$37,761	\$8,714	9	1	A
TC	Practical Nursing	47	\$800,996	\$16,982	\$313,863	\$6,654	37	26	A
<b>Certificates</b>		61	\$1,064,101	Avg. \$17,312 Low \$15,082 High \$19,691	\$430,314	Avg. \$7,001 Low \$4,882 High \$9,388	68	28	
<b>Associate Degrees</b>									
AS	Agricultural, Food, & Life Sciences	0	\$7,170	\$15,363	\$2,415	\$5,175	1		A
AAS	Building Trades Technology	0	\$1,939	\$19,388	\$921	\$9,206	1		D
AAS	Business Administration	37	\$631,365	\$16,851	\$247,954	\$6,618	66	5	A
AAS	Computer Systems Technology	3	\$57,168	\$17,150	\$23,057	\$6,917	5		A
AGS	General Studies	22	\$365,452	\$16,315	\$135,749	\$6,060	50	13	A
AAS	General Technology	38	\$610,623	\$16,041	\$218,989	\$5,753	96	7	A
AAS	Information Systems Technology	11	\$203,398	\$18,775	\$92,532	\$8,541	17		A
AA	Liberal Arts	194	\$3,082,850	\$15,913	\$1,096,030	\$5,657	353	29	A
AAS	Microcomputer Technician	2	\$42,465	\$19,906	\$20,586	\$9,650	6	1	A
AAS	Network Administration	0	\$1,439	\$14,386	\$420	\$4,201	1		A
AAS	Office Technology	12	\$215,666	\$18,433	\$95,962	\$8,202	19	2	A
AAS	Programmer/Analyst	1	\$20,824	\$16,884	\$8,172	\$6,626	2		A
AAT	Teaching	55	\$873,187	\$15,886	\$309,139	\$5,624	84	5	A
<b>Associate Degrees</b>		377	\$6,113,544	Avg. \$16,236 Low \$14,386 High \$19,906	\$2,251,926	Avg. \$5,981 Low \$4,201 High \$9,650	701	62	
<b>Undeclared</b>									
X	Undeclared	142	\$2,186,579	\$15,446	\$738,005	\$5,213	676		A
<b>Undeclared</b>		142	\$2,186,579	Avg. \$15,446 Low \$15,446 High \$15,446	\$738,005	Avg. \$5,213 Low \$5,213 High \$5,213	676	0	

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE	Total	Total Exp.	Gen. Rev.	Gen.	No. Of	Degrees	Status
		Enrollment	Expense	per FTE	Subsidy	Rev. Subsidy	Majors	Granted	
<b>SOUTH ARKANSAS COMMUNITY COLLEGE</b>									
<b>Certificates</b>									
TC	Automotive Service Technology	23	\$382,519	\$16,901	\$197,710	\$8,735	38		A
CP	Basic Auto Maintenance	3	\$40,708	\$15,265	\$19,138	\$7,177	5	10	A
CP	Basic Welding Technology	9	\$133,007	\$15,406	\$62,227	\$7,208	15		A
TC	Business Computer Information Systems	5	\$85,771	\$16,082	\$43,302	\$8,119	14	1	A
CP	Early Childhood Education	1	\$7,742	\$15,484	\$4,123	\$8,247	5	11	A
CP	Emergency Medical Technician - Basic	1	\$25,344	\$19,008	\$14,756	\$11,067	9	12	A
TC	Emergency Medical Technician - Paramedic	10	\$148,970	\$14,463	\$66,115	\$6,419	18	1	A
TC	General Business	9	\$114,020	\$12,622	\$47,342	\$5,241	18	4	A
TC	Industrial Electronics Technology	1	\$11,751	\$12,590	\$4,818	\$5,162	2		A
TC	Licensed Practical Nursing	184	\$2,558,125	\$13,898	\$1,111,267	\$6,037	305	58	A
TC	Machine Tool Technology	1	\$22,163	\$16,622	\$11,187	\$8,390	1		D
TC	Medical Coding	21	\$294,647	\$14,188	\$131,430	\$6,329	27	20	A
TC	Medical Transcription	3	\$38,447	\$12,537	\$15,055	\$4,909	6	6	A
CP	Nursing Assistant	3	\$41,555	\$14,667	\$19,059	\$6,727	11	22	A
TC	Office Occupations	2	\$20,966	\$13,382	\$9,224	\$5,888	6	1	A
CP	Office Occupations	2	\$27,301	\$13,210	\$12,117	\$5,863	3		A
TC	Surgical Technology	3	\$40,918	\$14,614	\$18,294	\$6,534	4		A
CP	Truck Driving	3	\$62,373	\$19,696	\$36,385	\$11,490	13	16	A
TC	Welding Technology	11	\$174,993	\$16,203	\$87,035	\$8,059	19		A
<b>Certificates</b>		294	\$4,231,319	Avg. \$14,400	\$1,910,583	Avg. \$6,502	519	162	
				Low \$12,537		Low \$4,909			
				High \$19,696		High \$11,490			
<b>Associate Degrees</b>									
AAS	Business Computer Information Systems	9	\$125,057	\$13,210	\$54,588	\$5,766	24		A
AAS	Clinical Laboratory Science	6	\$83,668	\$14,023	\$37,908	\$6,353	21	8	P
AAS	Criminal Justice	15	\$187,051	\$12,199	\$75,225	\$4,906	34		A
AAS	Early Childhood Education	31	\$402,770	\$13,049	\$177,028	\$5,735	68	7	A
AAS	Emergency Medical Technician - Paramedic	8	\$111,392	\$13,475	\$45,001	\$5,444	14		A
AAS	General Business	33	\$434,379	\$13,270	\$191,076	\$5,837	57	4	A
AAS	General Education	0	\$5,230	\$12,070	\$1,973	\$4,554	1		D
AA	General Education	299	\$3,915,710	\$13,116	\$1,673,083	\$5,604	601	37	A
AAS	General Technology	10	\$133,606	\$13,821	\$59,156	\$6,120	12	1	A
AAS	Graphic Arts & Advertising Design	1	\$18,850	\$13,151	\$7,731	\$5,394	4		P
AAS	Industrial Technology	0	\$1,205	\$12,049	\$481	\$4,810	1		P
AAS	Network Security Technology	2	\$31,565	\$13,337	\$13,922	\$5,882	6		A
AAS	Nursing	63	\$861,424	\$13,666	\$371,609	\$5,895	120	9	A
AAS	Occupational Therapy Assistant	44	\$637,891	\$14,642	\$298,525	\$6,852	67	8	A
AAS	Office Occupations	5	\$60,671	\$12,909	\$25,744	\$5,478	8		A
AAS	Physical Therapist Assistant	84	\$1,200,733	\$14,317	\$547,674	\$6,530	125	19	A
AAS	Radiologic Technology	50	\$694,171	\$13,949	\$310,391	\$6,237	94	10	A
AAS	Surgical Technology	13	\$178,960	\$14,279	\$79,183	\$6,318	19		A
AAT	Teaching	22	\$269,735	\$12,469	\$111,327	\$5,146	41	4	A
<b>Associate Degrees</b>		694	\$9,354,070	Avg. \$13,473	\$4,081,625	Avg. \$5,879	1,317	107	
				Low \$12,049		Low \$4,554			
				High \$14,642		High \$6,852			
<b>Undeclared</b>									
X	Undeclared	97	\$1,320,764	\$13,635	\$586,812	\$6,058	357		A

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

	FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
<b>Undeclared</b>	97	\$1,320,764	Avg. \$13,635	\$586,812	Avg. \$6,058	357	0	
			Low \$13,635		Low \$6,058			
			High \$13,635		High \$6,058			

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE	Total	Total Exp.	Gen. Rev.	Gen.	No. Of	Degrees	Status
		Enrollment	Expense	per FTE	Subsidy	Rev. Subsidy	Majors	Granted	
<b>SOUTHEAST ARKANSAS COLLEGE</b>									
<b>Certificates</b>									
TC	Accounting	8	\$86,200	\$10,958	\$35,280	\$4,485	22	4	A
TC	Air Conditioning, Heating, & Refrigeration Technol	14	\$159,381	\$11,806	\$52,975	\$3,924	35	8	A
TC	Business Management	4	\$42,629	\$9,914	\$14,862	\$3,456	16	8	A
TC	Computer Network Technology	3	\$30,295	\$11,959	\$14,619	\$5,771	9	7	A
TC	Crime Scene Investigation	5	\$47,539	\$9,836	\$19,388	\$4,011	10	1	A
TC	Drafting & Computer Aided Design	2	\$29,004	\$11,920	\$14,994	\$6,162	7	3	A
CP	Early Childhood Paraprofessional Technology	3	\$31,143	\$9,250	\$13,282	\$3,945	7	8	A
TC	Electromechanical Maintenance	2	\$23,273	\$11,446	\$9,305	\$4,576	5	2	A
CP	Emergency Medical Technology - Basic	13	\$178,653	\$14,179	\$88,555	\$7,028	31	21	A
CP	Emergency Medical Technology - Intermediate	1	\$12,379	\$13,264	\$5,158	\$5,527	1		A
TC	Emergency Medical Technology - Paramedic	3	\$41,328	\$12,275	\$16,316	\$4,846	6	9	A
TC	Industrial & Mechanical Technology	3	\$38,391	\$12,123	\$15,037	\$4,748	5	2	A
TC	Industrial Electricity	2	\$18,184	\$11,607	\$7,501	\$4,788	5	5	A
TC	Information Systems Technology	1	\$12,829	\$12,829	\$6,699	\$6,699	3	1	A
TC	Internet & Web Technology	2	\$16,994	\$11,329	\$7,647	\$5,098	3	1	A
CP	Metal Inert Gas (MIG) Welding	1	\$11,597	\$11,597	\$3,869	\$3,869	2	2	A
CP	Microsoft Office Specialist - Proficient	1	\$6,741	\$9,630	\$2,480	\$3,543	2	4	A
CP	Microsoft Office Specialist-Expert	0	\$3,708	\$9,271	\$1,470	\$3,675	1		A
CP	Nursing Assistant	37	\$422,302	\$11,271	\$154,979	\$4,136	89	82	A
TC	Office Administration	3	\$35,378	\$10,721	\$14,508	\$4,396	7	7	A
TC	PC Maintenance & Repair	4	\$46,458	\$11,712	\$21,681	\$5,466	10	6	A
CP	Phlebotomy Technology	2	\$20,091	\$10,216	\$5,209	\$2,649	9	19	A
TC	Practical Nursing	123	\$1,434,022	\$11,690	\$613,751	\$5,003	298	46	A
CP	Quality Management & Workforce Leadership Spe	2	\$30,925	\$12,537	\$13,836	\$5,609	6	1	A
TC	Surgical Technology	5	\$69,619	\$12,972	\$31,335	\$5,839	11	13	A
CP	Web Design	1	\$8,350	\$13,917	\$4,764	\$7,939	2	4	A
TC	Welding	25	\$287,163	\$11,705	\$92,136	\$3,756	48	13	A
<b>Certificates</b>		269	\$3,144,577	Avg. \$11,671 Low \$9,250 High \$14,179	\$1,281,638	Avg. \$4,757 Low \$2,649 High \$7,939	650	277	
<b>Associate Degrees</b>									
AAS	Biotechnology	3	\$27,475	\$9,697	\$11,990	\$4,232	6		A
AAS	Business Technology	107	\$1,112,624	\$10,415	\$448,629	\$4,200	250	23	A
AAS	Computer Network Technology	38	\$439,776	\$11,510	\$201,760	\$5,281	94	8	A
AAS	Criminal Justice Technology	64	\$644,363	\$10,047	\$268,228	\$4,182	126	7	A
AAS	Drafting & Computer Aided Design	10	\$108,642	\$10,937	\$43,637	\$4,393	23	3	A
AAS	Early Childhood Paraprofessional Technology	22	\$211,647	\$9,679	\$93,718	\$4,286	45	4	A
AAS	Electrical & Electronics Technology	12	\$137,085	\$11,818	\$54,979	\$4,740	32	7	A
AAS	Emergency Medical Technology - Paramedic	6	\$73,061	\$11,912	\$31,877	\$5,197	13	2	A
AAS	Fire Science Technology	1	\$18,007	\$12,563	\$10,178	\$7,101	3		A
AA	General Education	257	\$2,666,123	\$10,371	\$1,164,060	\$4,528	702	44	A
AGS	General Studies	62	\$655,695	\$10,528	\$284,368	\$4,566	166	2	A
AAS	General Technology	617	\$6,471,913	\$10,482	\$2,812,912	\$4,556	1,605	3	A
AAS	Industrial & Mechanical Technology	3	\$37,158	\$11,859	\$15,444	\$4,929	13	1	A
AAS	Information Systems Technology	5	\$59,098	\$12,398	\$28,854	\$6,053	13	2	A
AAS	Internet & Web Technology	3	\$33,198	\$10,060	\$14,211	\$4,306	10		A
AAS	Nursing (LPN to RN Transition)	16	\$210,844	\$13,373	\$98,331	\$6,237	48	16	A
AAS	Paralegal Technology	8	\$89,942	\$10,793	\$38,561	\$4,627	19	2	A
AAS	Radiologic Technology	20	\$246,652	\$12,563	\$120,932	\$6,160	56	12	A
AAS	Respiratory Care Technology	6	\$82,972	\$14,729	\$40,764	\$7,236	15		A
AAS	Surgical Technology	6	\$64,217	\$10,644	\$27,558	\$4,568	17	4	A

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
AAT	Teaching	27	\$275,510	\$10,204	\$130,271	\$4,825	67	2	A
<b>Associate Degrees</b>		1,293	\$13,666,003	Avg. \$10,566 Low \$9,679 High \$14,729	\$5,941,263	Avg. \$4,594 Low \$4,182 High \$7,236	3,323	142	



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
<b>SOUTHERN ARKANSAS UNIV - TECH</b>									
<b>Certificates</b>									
CP	A+ Certification (Computer Repair)	0	\$1,037	\$10,370	\$624	\$6,240	1		A
TC	Aviation Maintenance Airframe	3	\$33,265	\$12,170	\$14,814	\$5,420	3	14	A
CP	Child Development Associate	7	\$70,835	\$9,977	\$29,635	\$4,174	20	7	A
TC	Computer Information Technology	0	\$3,302	\$11,005	\$2,767	\$9,223	1	9	A
CP	Fire & Emergency Response	88	\$754,908	\$8,534	\$160,111	\$1,810	194	88	A
TC	Industrial Maintenance	1	\$5,745	\$9,072	\$3,284	\$5,185	2	4	A
TC	Law Enforcement	256	\$2,162,488	\$8,449	\$459,591	\$1,796	270	254	A
CP	Materials & Operations Management	1	\$9,926	\$8,272	\$5,317	\$4,431	9		A
TC	Multimedia Film and Video Production	2	\$20,981	\$9,122	\$11,549	\$5,021	2	1	A
TC	Multimedia Graphics Technology	1	\$13,291	\$9,494	\$6,895	\$4,925	2	3	A
CP	Nursing Assistant	6	\$75,021	\$11,722	\$50,798	\$7,937	21	87	A
TC	Practical Nursing	42	\$419,440	\$9,987	\$258,224	\$6,148	55	25	A
<b>Certificates</b>		409	\$3,570,241	Avg. \$8,739 Low \$8,272 High \$12,170	\$1,003,609	Avg. \$2,456 Low \$1,796 High \$9,223	580	492	
<b>Associate Degrees</b>									
AAS	Aviation Maintenance	38	\$430,749	\$11,436	\$186,568	\$4,953	40	3	A
AS	Business Administration	67	\$576,317	\$8,555	\$314,868	\$4,674	128	14	A
AAS	Computer Information Technology	50	\$473,814	\$9,464	\$289,011	\$5,773	64	7	A
AAS	Electronic Technology	3	\$29,600	\$9,977	\$17,818	\$6,006	7	7	A
AAS	Environmental Science	7	\$59,211	\$8,429	\$21,402	\$3,047	22	3	A
AAS	Fire & Emergency Response	9	\$76,451	\$8,696	\$36,549	\$4,157	40	1	A
AS	Fire Science Management	11	\$90,086	\$8,400	\$37,459	\$3,493	27	8	A
AA	General Studies	139	\$1,170,463	\$8,427	\$622,199	\$4,480	252	11	A
AAS	Industrial Technology	7	\$65,290	\$9,555	\$39,544	\$5,787	9		I
AAS	Manufacturing Technology	3	\$23,657	\$9,217	\$14,530	\$5,661	5	3	A
AAS	Multimedia Audio / Video Production	1	\$5,720	\$9,533	\$3,302	\$5,504	1		I
AAS	Multimedia Technology	66	\$629,475	\$9,557	\$350,224	\$5,317	78	13	A
AAS	Office Systems Technology	30	\$280,161	\$9,476	\$176,015	\$5,953	49	6	A
AAS	Paraprofessional Educator	20	\$172,380	\$8,840	\$80,488	\$4,128	38	2	A
AAT	Teaching	43	\$356,788	\$8,234	\$166,796	\$3,849	98	15	A
AAS	Technology	52	\$491,456	\$9,373	\$289,207	\$5,516	93	19	A
<b>Associate Degrees</b>		544	\$4,931,618	Avg. \$9,062 Low \$8,234 High \$11,436	\$2,645,980	Avg. \$4,862 Low \$3,047 High \$6,006	951	112	
<b>Undeclared</b>									
X	Undeclared	450	\$3,564,919	\$7,924	\$1,555,717	\$3,458	2,524		A
<b>Undeclared</b>		450	\$3,564,919	Avg. \$7,924 Low \$7,924 High \$7,924	\$1,555,717	Avg. \$3,458 Low \$3,458 High \$3,458	2,524	0	

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
<b>UA COMMUNITY COLLEGE AT BATESVILLE</b>									
<b>Certificates</b>									
TC	Accounting Support	4	\$40,557	\$10,864	\$13,471	\$3,608	10	4	A
TC	Banking & Finance	2	\$18,593	\$10,937	\$6,223	\$3,661	4	1	A
CP	CIS/Networking	1	\$7,116	\$10,166	\$2,127	\$3,038	2	2	A
TC	Clerical Services	4	\$38,935	\$11,019	\$13,542	\$3,833	6	9	A
TC	Early Childhood Education	7	\$71,644	\$10,485	\$22,643	\$3,314	13		A
CP	Early Childhood Education	11	\$123,717	\$10,821	\$39,491	\$3,454	29	49	A
CP	Emergency Medical Technology - Basic	8	\$94,400	\$12,051	\$38,138	\$4,869	13	13	A
TC	Emergency Medical Technology - Paramedic	10	\$125,712	\$12,571	\$53,481	\$5,348	16	14	A
TC	Industrial Electronics	2	\$25,429	\$11,920	\$10,756	\$5,042	4	1	A
TC	Industrial Equipment Maintenance Technology	1	\$16,543	\$13,786	\$8,452	\$7,043	4		A
CP	Industrial Technology - Electrical	2	\$27,354	\$11,398	\$10,566	\$4,402	6		A
CP	Medical Billing & Coding	4	\$45,166	\$10,188	\$13,172	\$2,971	16	13	A
CP	Nursing Assistant	8	\$132,531	\$15,904	\$72,918	\$8,750	20	97	A
TC	Practical Nursing	157	\$1,844,108	\$11,714	\$716,031	\$4,548	241	40	A
TC	Software Applications	2	\$16,246	\$10,595	\$5,491	\$3,581	4		A
TC	Web Design	2	\$17,022	\$11,348	\$6,082	\$4,055	3	1	A
<b>Certificates</b>		225	\$2,645,073	Avg. \$11,770 Low \$10,166 High \$15,904	\$1,032,583	Avg. \$4,595 Low \$2,971 High \$8,750	391	244	
<b>Associate Degrees</b>									
AS	Agricultural, Food, & Life Sciences	6	\$59,939	\$10,275	\$19,128	\$3,279	10		A
AAS	Business Services	141	\$1,532,576	\$10,908	\$519,889	\$3,700	259	21	A
AAS	Criminal Justice	44	\$486,855	\$11,057	\$171,322	\$3,891	79	7	A
AAS	Early Childhood Education	41	\$430,654	\$10,470	\$134,641	\$3,273	86	1	A
AAS	Emergency Medical Technology - Paramedic	9	\$117,177	\$12,924	\$51,725	\$5,705	18	3	A
AA	General Education	271	\$2,876,321	\$10,610	\$964,252	\$3,557	472	54	A
AS	General Education	75	\$824,726	\$10,928	\$294,643	\$3,904	136	4	A
AAS	General Technology	32	\$399,754	\$12,440	\$180,775	\$5,626	44		A
AAS	Industrial Technology	22	\$282,157	\$12,653	\$127,407	\$5,713	55	8	A
AAS	Medical Office Management	56	\$611,910	\$10,979	\$209,773	\$3,764	100	7	A
AAS	Nursing (RN)	122	\$1,521,425	\$12,433	\$647,557	\$5,292	216	46	A
AAT	Teaching	27	\$276,688	\$10,286	\$88,035	\$3,273	48	2	A
<b>Associate Degrees</b>		847	\$9,420,181	Avg. \$11,128 Low \$10,275 High \$12,924	\$3,409,147	Avg. \$4,027 Low \$3,273 High \$5,713	1,523	153	
<b>Undeclared</b>									
X	Undeclared	65	\$695,769	\$10,699	\$236,243	\$3,633	294		A
<b>Undeclared</b>		65	\$695,769	Avg. \$10,699 Low \$10,699 High \$10,699	\$236,243	Avg. \$3,633 Low \$3,633 High \$3,633	294	0	

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE	Total	Total Exp.	Gen. Rev.	Gen.	No. Of	Degrees	Status
		Enrollment	Expense	per FTE	Subsidy	Rev. Subsidy	Majors	Granted	
<b>UA COMMUNITY COLLEGE AT HOPE</b>									
<b>Certificates</b>									
TC	Accounting	10	\$130,482	\$13,092	\$63,164	\$6,338	20	3	A
TC	Air Conditioning, Heating, & Refrigeration Technol	4	\$59,407	\$14,729	\$32,768	\$8,124	9	4	A
CP	Child Development Associate	9	\$109,943	\$12,589	\$52,328	\$5,992	42	21	A
CP	Crime Scene Investigation	0	\$3,443	\$11,476	\$1,436	\$4,787	1		A
TC	Diesel Technology	17	\$260,306	\$15,193	\$146,984	\$8,579	21	4	A
CP	Emergency Medical Technician	5	\$60,776	\$12,840	\$30,074	\$6,354	13	15	A
TC	Emergency Medical Technician-Paramedics	2	\$21,572	\$12,690	\$10,473	\$6,160	4	2	A
TC	Funeral Director	2	\$26,334	\$13,860	\$13,817	\$7,272	3		A
CP	Heating, Ventilation, & Air Conditioning	2	\$23,522	\$15,014	\$13,143	\$8,389	3	2	A
TC	Industrial Electricity	19	\$268,446	\$14,433	\$145,242	\$7,809	27	11	A
TC	Industrial Multicraft Maintenance	8	\$114,895	\$14,652	\$63,341	\$8,077	16	2	A
CP	Industrial Technology - Electrical	2	\$30,489	\$14,995	\$17,061	\$8,391	4	6	A
CP	Industrial Technology - Mechanical	2	\$21,888	\$13,971	\$11,556	\$7,376	3	1	A
TC	Law Enforcement Administration	1	\$12,253	\$12,253	\$5,677	\$5,677	2		A
TC	Licensed Practical Nursing	151	\$1,895,725	\$12,522	\$911,276	\$6,019	296	26	A
TC	Medical Office Management	1	\$17,587	\$12,562	\$8,115	\$5,797	4	1	A
CP	Nursing Assistant	0	\$3,260	\$13,975	\$1,773	\$7,600	1		A
CP	Nursing Assistant	0	\$3,260	\$13,975	\$1,773	\$7,600	1		D
TC	Office Systems Technology	3	\$45,402	\$14,042	\$23,461	\$7,256	8	1	A
CP	Welding	1	\$14,229	\$15,810	\$8,255	\$9,172	4	2	A
TC	Welding Technology	8	\$120,444	\$15,508	\$69,010	\$8,885	10	1	A
<b>Certificates</b>		246	\$3,243,665	Avg. \$13,171	\$1,630,726	Avg. \$6,622	492	102	
				Low \$11,476		Low \$4,787			
				High \$15,810		High \$9,172			
<b>Associate Degrees</b>									
AS	Agricultural, Food, & Life Sciences	7	\$87,346	\$12,908	\$42,663	\$6,305	13		I
AAS	Business Technology	34	\$436,364	\$13,013	\$211,310	\$6,301	63	11	A
AAS	Criminal Justice	11	\$154,190	\$13,975	\$80,327	\$7,280	33	4	A
AAS	Early Childhood Education	10	\$130,929	\$12,671	\$62,602	\$6,058	20	1	A
AAS	Emergency Medical Technician-Paramedics	3	\$33,570	\$13,428	\$17,594	\$7,037	6	1	A
AAS	Funeral Services	18	\$266,377	\$14,737	\$148,872	\$8,236	33	7	A
AA	General Education	354	\$4,477,507	\$12,632	\$2,137,040	\$6,029	674	44	A
AAS	General Technology	17	\$252,788	\$14,697	\$139,065	\$8,085	28	6	A
AAS	Information Systems	12	\$158,651	\$13,716	\$80,378	\$6,949	22	2	A
AAS	Medical Office Management	25	\$330,911	\$13,184	\$163,144	\$6,500	53	4	A
AAS	Paralegal Studies	3	\$44,170	\$13,385	\$22,166	\$6,717	5		A
AAS	Respiratory Care	34	\$498,044	\$14,648	\$275,534	\$8,104	72	1	A
AAT	Teaching	43	\$551,064	\$12,759	\$267,094	\$6,184	85	2	A
<b>Associate Degrees</b>		571	\$7,421,910	Avg. \$12,997	\$3,647,787	Avg. \$6,388	1,107	83	
				Low \$12,632		Low \$6,029			
				High \$14,737		High \$8,236			
<b>Undeclared</b>									
X	Undeclared	105	\$1,289,657	\$12,295	\$602,434	\$5,743	424		A
<b>Undeclared</b>		105	\$1,289,657	Avg. \$12,295	\$602,434	Avg. \$5,743	424	0	
				Low \$12,295		Low \$5,743			
				High \$12,295		High \$5,743			

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2007 - 2008**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
<b>UA COMMUNITY COLLEGE AT MORRILTON</b>									
<b>Certificates</b>									
CP	Dietary Management	5	\$56,234	\$10,814	\$27,393	\$5,268	10		A
CP	Emergency Medical Technician (EMT) - Basic	6	\$61,638	\$9,784	\$18,898	\$3,000	18	7	A
CP	Nursing Assisting	3	\$32,677	\$9,518	\$12,042	\$3,507	7	2	A
TC	Petroleum Technology	1	\$9,305	\$10,339	\$4,372	\$4,858	2	18	A
CP	Pipe Welding	1	\$9,733	\$11,680	\$3,282	\$3,939	2	5	A
TC	Practical Nursing	74	\$788,613	\$10,671	\$263,986	\$3,572	103	43	A
TC	Welding	14	\$163,331	\$11,556	\$60,428	\$4,276	26	2	A
<b>Certificates</b>		105	\$1,121,531	Avg. \$10,712 Low \$9,518 High \$11,680	\$390,401	Avg. \$3,729 Low \$3,000 High \$5,268	168	77	
<b>Associate Degrees</b>									
AAS	Air Conditioning, Heating, & Refrigeration Technol	16	\$179,684	\$11,396	\$69,413	\$4,403	23	2	A
AAS	Automotive Collision Repair Technology	31	\$342,435	\$11,011	\$118,828	\$3,821	43	5	A
AAS	Automotive Service Technology	15	\$194,274	\$13,068	\$86,141	\$5,794	24	1	A
AAS	Business	77	\$794,491	\$10,340	\$372,081	\$4,843	145	15	A
AS	Computer Information Science	0	\$3,684	\$9,211	\$1,473	\$3,682	1		P
AAS	Computer Information Systems Technology	30	\$326,248	\$10,957	\$162,652	\$5,463	51	4	A
AAS	Crime Scene Investigation	0	\$4,389	\$10,972	\$2,177	\$5,443	1		A
AAS	Drafting	21	\$249,259	\$11,739	\$131,344	\$6,186	35	4	A
AAS	Early Childhood Development	24	\$240,900	\$9,914	\$108,309	\$4,457	48		A
AA	General Education	488	\$4,602,798	\$9,439	\$1,903,421	\$3,903	872	55	A
AGS	General Studies	177	\$1,673,967	\$9,461	\$665,515	\$3,761	417	23	A
AAS	Graphic Design	26	\$275,026	\$10,457	\$130,491	\$4,962	47	8	A
AS	Land Surveying Technology	1	\$11,727	\$11,349	\$6,066	\$5,870	2		P
AS	Liberal Arts	98	\$928,515	\$9,497	\$385,811	\$3,946	186	7	A
AAS	Nursing	17	\$188,828	\$11,352	\$67,438	\$4,054	30	10	A
AAS	Petroleum Technology	71	\$730,686	\$10,331	\$318,131	\$4,498	120	12	A
AAS	Surveying	30	\$315,597	\$10,555	\$151,076	\$5,053	51	15	A
AAT	Teaching	59	\$561,216	\$9,523	\$235,049	\$3,988	120	8	A
<b>Associate Degrees</b>		1,181	\$11,623,722	Avg. \$9,846 Low \$9,211 High \$13,068	\$4,915,416	Avg. \$4,164 Low \$3,682 High \$6,186	2,216	169	
<b>Undeclared</b>									
X	Undeclared	61	\$588,226	\$9,685	\$246,806	\$4,064	276		A
<b>Undeclared</b>		61	\$588,226	Avg. \$9,685 Low \$9,685 High \$9,685	\$246,806	Avg. \$4,064 Low \$4,064 High \$4,064	276	0	

## **Tables B-1 to E-2**

**TABLE B****Institutional Revenue, Expenditures, and  
General Revenue Subsidy for Research  
In Fiscal Year 2007-08**

	<b>Total Revenue</b>	<b>Total Expenditure</b>	<b>General Revenue Subsidy</b>	<b>Gen. Rev. % of Total Exp.</b>
ASUJ	\$11,558,243	\$17,720,414	\$6,162,171	34.77%
ATU	401,276	1,794,013	1,392,738	77.63%
HSU	73,793	431,329	357,536	82.89%
SAUM	28,450	324,901	296,451	91.24%
UAF	39,099,011	70,600,912	31,501,901	44.62%
UALR	17,828,717	22,588,567	4,759,850	21.07%
UAM	40,979	83,313	42,334	50.81%
UAPB	6,274,217	9,675,251	3,401,034	35.15%
UCA	924,068	2,064,419	1,140,351	55.24%
<b>Sub Total</b>	<b>\$ 76,228,755</b>	<b>\$ 125,283,119</b>	<b>\$ 49,054,365</b>	<b>39.15%</b>

**TABLE C**

**Institutional Revenue, Expenditures, and  
General Revenue Subsidy for Public Service  
In Fiscal Year 2007-08**

	<b>Total Revenue</b>	<b>Total Expenditure</b>	<b>General Revenue Subsidy</b>	<b>Gen. Rev. % of Total Exp.</b>
ASUJ	\$17,205,277	\$24,041,420	\$6,836,144	28.43%
ATU	51,145	68,359	17,214	25.18%
HSU	337,648	565,873	228,225	40.33%
SAUM	391,340	815,207	423,867	51.99%
UAF	9,727,377	26,888,110	17,160,733	63.82%
UAFS	480,118	1,132,684	652,566	57.61%
UALR	19,064,635	21,792,557	2,727,922	12.52%
UAM	363,541	707,429	343,888	48.61%
UAPB	9,890,843	12,966,653	3,075,811	23.72%
UCA	1,430,012	3,864,098	2,434,086	62.99%
<b>Sub Total</b>	<b>\$58,941,936</b>	<b>\$92,842,390</b>	<b>\$33,900,454</b>	<b>36.51%</b>
ANC	0	1,034,024	1,034,024	100.00%
ASUB	0	0	0	N/A
ASUMH	28,430	39,078	10,648	27.25%
ASUN	0	0	0	N/A
BRTC	0	682,197	682,197	100.00%
CCCUA	74,286	89,742	15,457	17.22%
EACC	23,128	272,045	248,917	91.50%
MSCC	1,365,141	1,443,022	77,881	5.40%
NAC	560,843	560,843	0	0.00%
NPCC	9,285	154,654	145,369	94.00%
NWACC	0	0	0	N/A
OTC	0	0	0	N/A
OZC	3,283	362,674	359,391	99.09%
PCCUA	607,247	1,941,265	1,334,018	68.72%
PTC	0	0	0	N/A
RMCC	547,817	547,817	0	0.00%
SACC	28,643	311,207	282,563	90.80%
SAUT	0	455,523	455,523	100.00%
SEAC	0	0	0	N/A
UACCB	0	0	0	N/A
UACCH	0	318,364	318,364	100.00%
UACCM	0	17,000	17,000	100.00%
<b>Sub Total</b>	<b>\$3,248,103</b>	<b>\$8,229,455</b>	<b>\$4,981,351</b>	<b>60.53%</b>
<b>Grand Total</b>	<b>\$ 62,190,039</b>	<b>\$ 101,071,844</b>	<b>\$38,881,805</b>	<b>38.47%</b>

**TABLE D**

**Institutional Revenue, Expenditures, and  
General Revenue Subsidy for Remediation  
In Fiscal Year 2007-08**

	<b>Total Revenue</b>	<b>Total Expenditure</b>	<b>General Revenue Subsidy</b>	<b>Gen. Rev. % of Total Exp.</b>
ASUJ	\$2,666,553	\$3,408,463	\$741,910	21.77%
ATU	\$1,917,299	\$2,654,136	736,837	27.76%
HSU	\$883,370	\$1,303,795	420,425	32.25%
SAUM	\$1,298,375	\$1,926,198	627,823	32.59%
UAF	\$972,625	\$1,321,549	348,924	26.40%
UAFS	\$1,945,735	\$2,916,662	970,927	33.29%
UALR	\$1,675,268	\$2,474,798	799,530	32.31%
UAM	\$773,216	\$1,590,863	817,647	51.40%
UAPB	\$2,716,096	\$3,853,865	1,137,769	29.52%
UCA	\$1,051,276	\$2,348,207	1,296,931	55.23%
<b>Sub Total</b>	<b>\$15,899,813</b>	<b>\$23,798,536</b>	<b>\$7,898,723</b>	<b>33.19%</b>
ANC	1,111,499	1,840,173	728,674	39.60%
ASUB	1,249,161	2,043,836	794,675	38.88%
ASUMH	319,779	642,380	322,601	50.22%
ASUN	190,191	347,326	157,136	45.24%
BRTC	1,899,760	2,803,434	903,675	32.23%
CCCUA	768,916	1,357,443	588,527	43.36%
EACC	1,329,102	2,151,411	822,309	38.22%
MSCC	1,478,917	2,423,713	944,796	38.98%
NAC	563,216	1,192,316	629,100	52.76%
NPCC	1,547,351	2,449,545	902,194	36.83%
NWACC	2,289,027	3,049,370	760,343	24.93%
OTC	601,873	894,498	292,625	32.71%
OZC	489,809	978,488	488,679	49.94%
PCCUA	1,970,837	3,397,458	1,426,620	41.99%
PTC	4,485,872	6,214,361	1,728,489	27.81%
RMCC	596,402	979,837	383,435	39.13%
SACC	1,004,614	1,699,914	695,301	40.90%
SAUT	148,103	733,801	585,698	79.82%
SEAC	1,227,181	2,306,606	1,079,424	46.80%
UACCB	1,053,064	1,575,336	522,272	33.15%
UACCH	492,430	986,896	494,466	50.10%
UACCM	1,040,914	1,815,067	774,152	42.65%
<b>Sub Total</b>	<b>\$25,858,017</b>	<b>\$41,883,207</b>	<b>\$16,025,190</b>	<b>38.26%</b>
<b>Grand Total</b>	<b>\$41,757,830</b>	<b>\$65,681,743</b>	<b>\$23,923,913</b>	<b>36.42%</b>



# Arkansas Department of Higher Education

## Uniform Reporting Cost Allocation Methodology

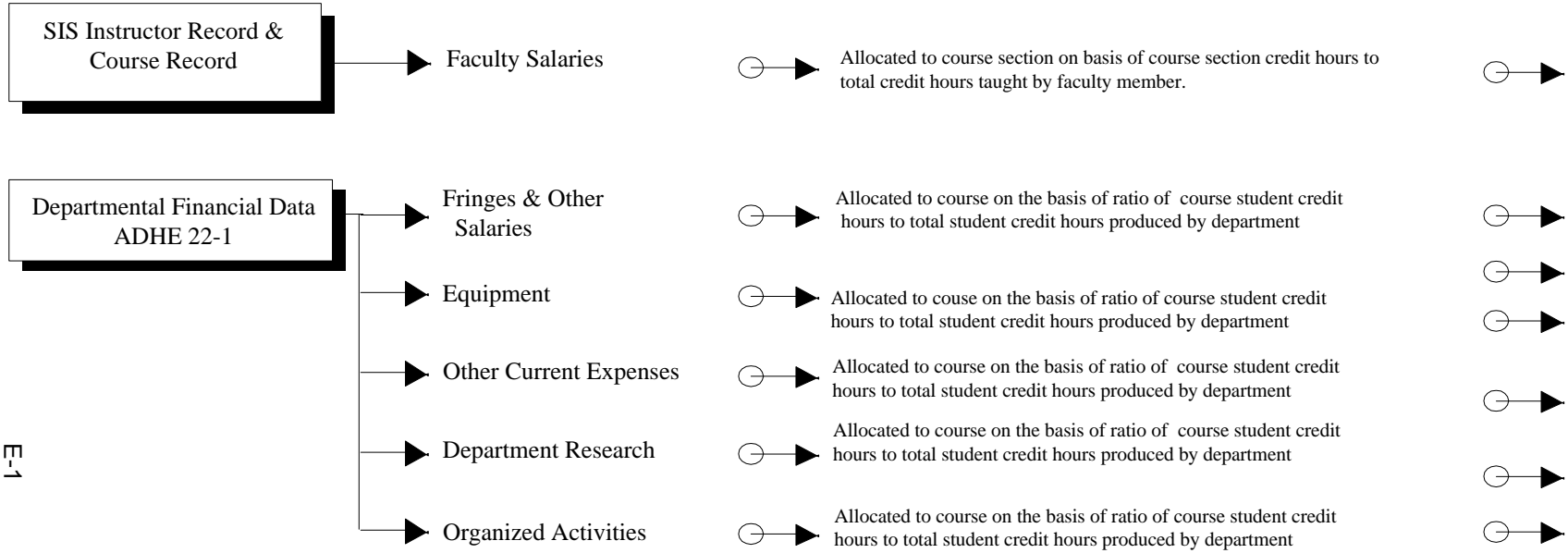
*DATA SOURCES*

*COST ELEMENTS*

*ALLOCATION METHOD*

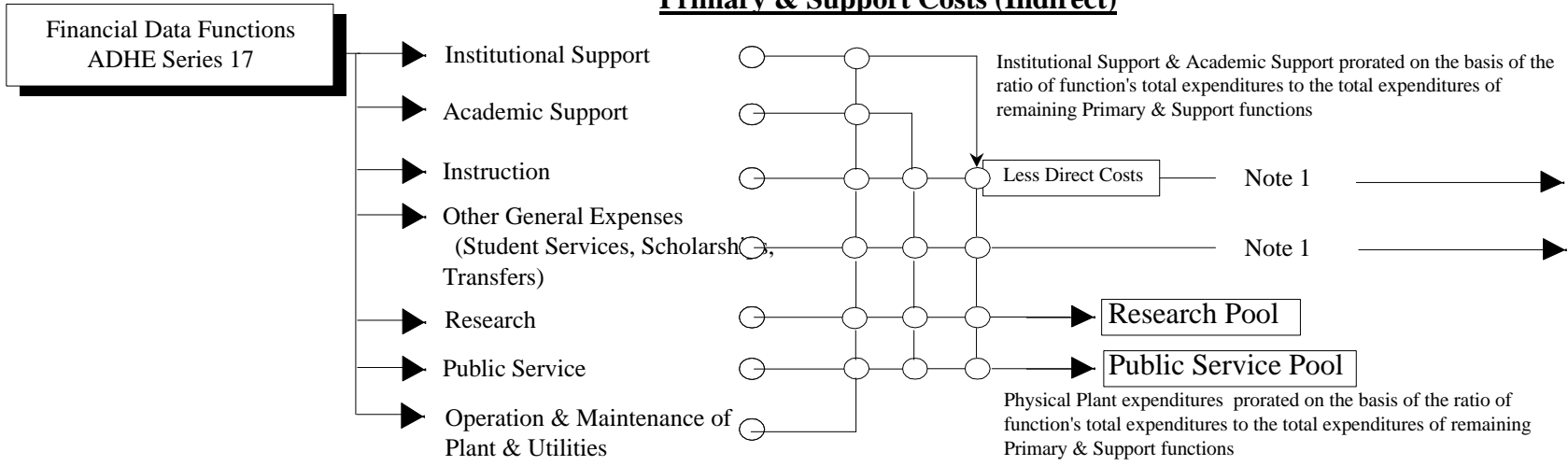
*COURSE SECTION COST*

**Departmental Costs (Direct)**



E-1

**Primary & Support Costs (Indirect)**



NOTE 1- Allocated on the basis of ratio of student credit hours produced by course to total student credit hours produced at the institution.

# Arkansas Department of Higher Education

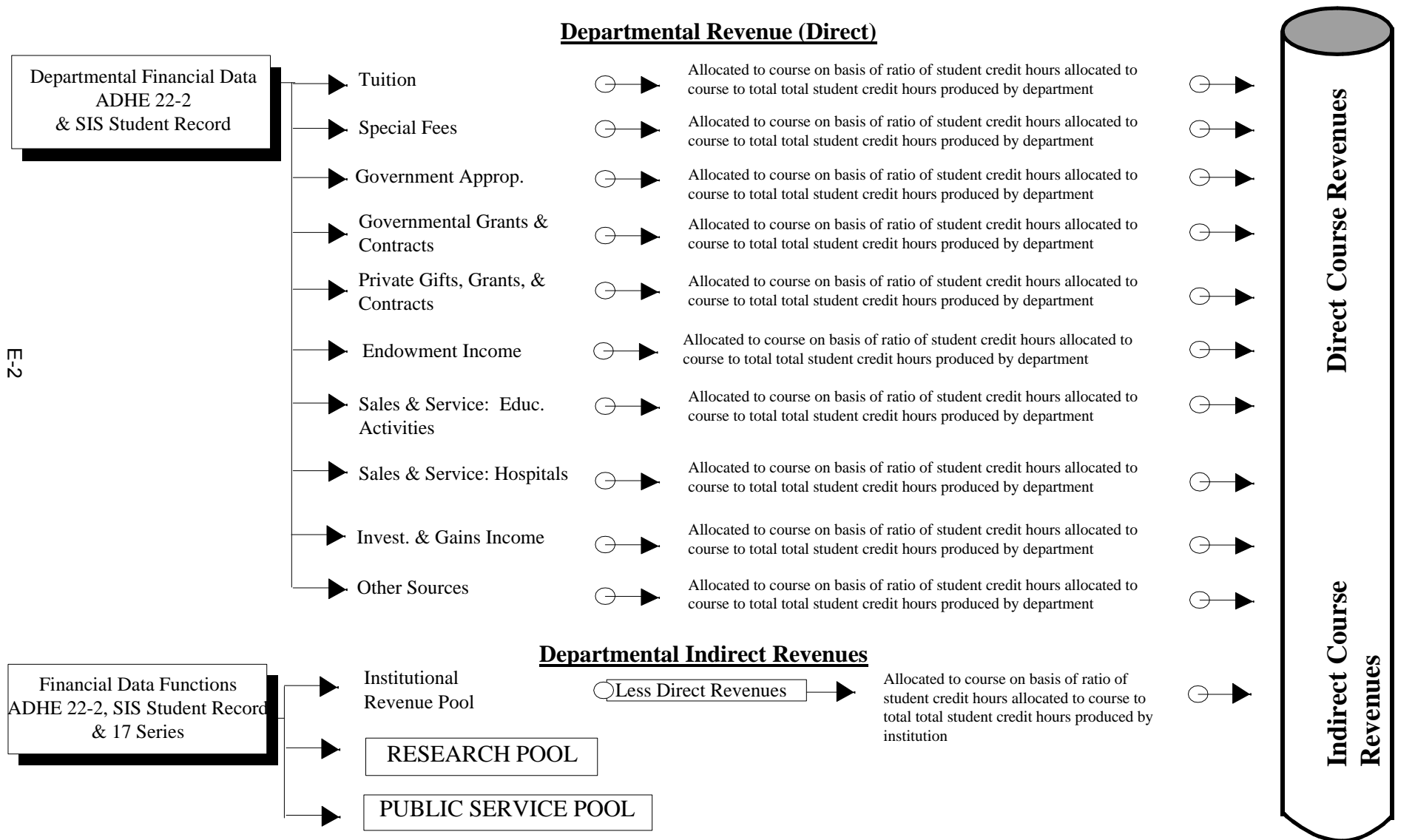
## Uniform Reporting Revenue Attribution Methodology

*DATA SOURCES*

*REVENUE ELEMENTS*

*ATTRIBUTION METHOD*

*COURSE SECTION REVENUE*



\* Tuition will be calculated by dividing the total institutional Tuition Revenue by total institution SSCH produced by level to obtain an average tuition revenue per credit hour by level. Averages are multiplied by departmental SSCH by level & totaled.